



COUNTY GOVERNMENT OF WEST POKOT

THIRD QUARTER BUDGET IMPLEMENTATION REPORT

FOR THE FINANCIAL YEAR 2022-2023



APRIL 2023

County Third Quarter Progress Report FY 2022/2023

The County Treasury

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ACRONYMS AND ABBREVIATIONS

| | |
|----------------|--|
| ADP | Annual development plan |
| ADS | Anglican development services |
| AI | Artificial insemination |
| ANC | Antenatal care |
| ART | Antiretroviral therapy |
| ARV | Antiretroviral |
| ASDSP | Agricultural sector development support program |
| ASS | Annual satisfaction survey |
| CBC | Competency based curriculum |
| CBEF | County budget economic forum |
| CBPP | Contagious bovine pleuropneumonia |
| CBROP | County budget review outlook paper |
| CCCC | Climate change coordination committee |
| CCPP | Contagious caprine pleuropneumonia |
| CCU | Climate change unit |
| CECM | County executive committee member |
| CFA | Community forest association |
| CFSP | County fiscal strategy paper |
| CHA | Community health assistant |
| CHV | Community health volunteers |
| CIDP | County integrated development plan |
| CIMES | County integrated monitoring and evaluation system |
| CO | Chief officer |
| COG | Council of governors |
| DMSP | Debt management strategy paper |
| DRM | Disaster and risk management |
| DRMU | Disaster and risk management unit |
| DRSLP | Drought resilience and sustainable livelihoods programme |
| ECDE | Early childhood development education |
| EMCA | Environmental management and coordination act |
| FAO | Food and agriculture organization |
| FCDC | Frontier counties development council |
| FIC | Fully immunized children |
| FIF | Facility improvement fund |
| FLLoCA | Financing locally-led climate action |
| FMD | Foot and mouth disease |
| FP | Family planning |
| FY | Financial year |
| HIV | Human immunodeficiency virus |
| HPT | Health products and technologies |
| HRM | Human resources management |
| ICT | Information communication technology |
| IFMIS | Integrated financial management information system |
| IGRTC | Intergovernmental relations technical committee |
| KCSAP | Kenya climate smart agriculture project |
| KICOSCA | Kenya Inter-Counties Sports and Cultural Association |
| KMTC | Kenya medical training college |

| | |
|----------------|--|
| KO | Key output |
| KPI | Key performance indicator |
| M&E | Monitoring and evaluation |
| MTEF | Medium term expenditure framework |
| NCCAP | National climate change action plan |
| NOREB | North rift economic block |
| OPD | Outpatient department |
| PAC | Public accounts committee |
| PCNs | Primary care networks |
| PIC | Public investment committee |
| PLWD | People living with disabilities |
| PMC | Project management committee |
| PMTCT | Prevention of mother to child transmission |
| PIIP | Public procurement information portal |
| PPRA | Public procurement regulatory authority |
| PWD | People with disability |
| SME | Small and medium enterprises |
| TB | Tuberculosis |
| TTC | Teachers training college |
| TTI | Technical training institute |
| UNICEF | United nation children's fund |
| VTC | Vocational training college |
| WCCPC | Ward climate change planning committee |
| WRA | Women of reproductive age |

FOREWARD

The Third Quarter Progress Report is based on the County Integrated Development Plan (CIDP), Annual development plans and budgets estimates. This implementation report establishes agreed parameters for departmental priorities and offers to have their performances at these levels tracked down for effective service delivery. From the report, it is evident that the implementation of CIDP is firmly in progress. Some of the notable achievements during the quarter include; preparation and submission to the County Assembly of Annual Development Plan for FY 2023/2024, County Fiscal Strategy Paper for FY 2023/2024, and County Debt Management Strategy paper, 2023. The County also managed to make an order and delivery of drugs to 140 operational health facilities. During this review period, the County bursary was launched and disbursed to 41,419 beneficiaries from secondary schools, colleges, universities and driving schools. A total of 13,426 bales of certified maize seeds were distributed to 161,112 beneficiaries in the entire County to support food production.

It is my sincere hope that this report will be useful in updating citizens on the implementation progress of the County Integrated Development Plan. Further, it is the county government's commitment to work with like-minded stakeholders to embrace monitoring and reporting using quarterly progress reports to support accountability. I urge the departments to review the feedback herein as a way of increasing learning and encourage actions towards development initiatives.



Paul Woyakapel

County Executive Committee Member-Finance and Economic Planning

ACKNOWLEDGEMENT

Preparation quarter three progress report was a collaborative effort. The information was obtained from the County departments, entities and stakeholders.

I, therefore, take this opportunity to thank the County Executive Committee Member for Finance and Economic Planning for his exemplary leadership during the preparation of this report. I also acknowledge all County Executive Committee Members for their contribution and guidance.

Special recognition goes to all the Chief Officers who together with their technical officers provided valuable inputs on the status and achievements made during the review period. I would also further extend my appreciation to all stakeholders for their strengthening inputs of this report.

Special thanks go to the Economic Planning team for their time and tireless effort in preparation and analysis of the report with support of the County Monitoring and Evaluation Unit who spearheaded the process.

Finally, special appreciation and gratitude goes to His Excellency the Governor and His Excellency the Deputy Governor for their general leadership in the development discourse of the County.



Pricilla Chebet Mungo

Chief Officer - Finance and Economic Planning

CHAPTER ONE: BACKGROUND

1.1 Introduction

West Pokot County is one of the 14 Counties in the Rift Valley region with headquarters located at Kapenguria covering an area of approximately 9,123.3 km². The County is made up of six sub counties, four constituencies, twenty wards and one hundred and three villages. The county population is projected at 661,258 persons in 2022 of which 49.4 percent is male and 50.5 percent is female. Youth population accounts for 26.3 percent while persons with disability population stands at 1.49 percent.

The county is mainly inhabited by the Pokot community with the minority community of Sengwer. The County is known for its rich cultural heritage that includes Simar, Sintagh annual cultural festivals and Sapana. The Kapenguria Museum hosts the famous Kapenguria six cells. It has three main livelihood zones namely pastoral, agro-pastoral and mixed farming. Livestock keeping and farming are key economic activities within the county supporting livelihoods of more than 80 per cent of the county population. The Turkwel Dam located in the county with its main source of river Suam serves as a hydroelectric power production, fisheries and tourist attraction site. It is the largest water body in the county. The County economy is estimated at Ksh.46.8 billion.

The County is a member of the North Rift Economic Block (NOREB) together with Elgeyo Marakwet, Uasin Gishu, Nandi, Baringo, Turkana, Trans Nzoia and Samburu Counties. The Bloc was established and structured as an overarching platform to facilitate favorable economic, social and cultural cooperation of member counties and enhance sustainable development within the region. The County is also a member of the Frontier Counties Development Council (FCDC) with membership comprising Mandera, Marsabit, Tana River, Turkana, Lamu, Wajir, Garissa and Isiolo Counties. The FCDC promotes cooperation, coordination and information sharing among member Counties with a view of enhancing socio-economic development and promoting peaceful co-existence.

1.2 POSITION AND SIZE

West Pokot County is situated in the North Rift bordering Uganda to the East. It borders Turkana County to the North and North East, Trans Nzoia County to the South, Elgeyo Marakwet County and Baringo County to the South East and East respectively. The County lies

Within Longitudes 34° 47' and 35° 49' East and Latitude 1° and 2° North and covers an area of approximately 9,123.3 km², stretching a distance of 132 km from North to South.

Figure 1: Location of the County in Kenya

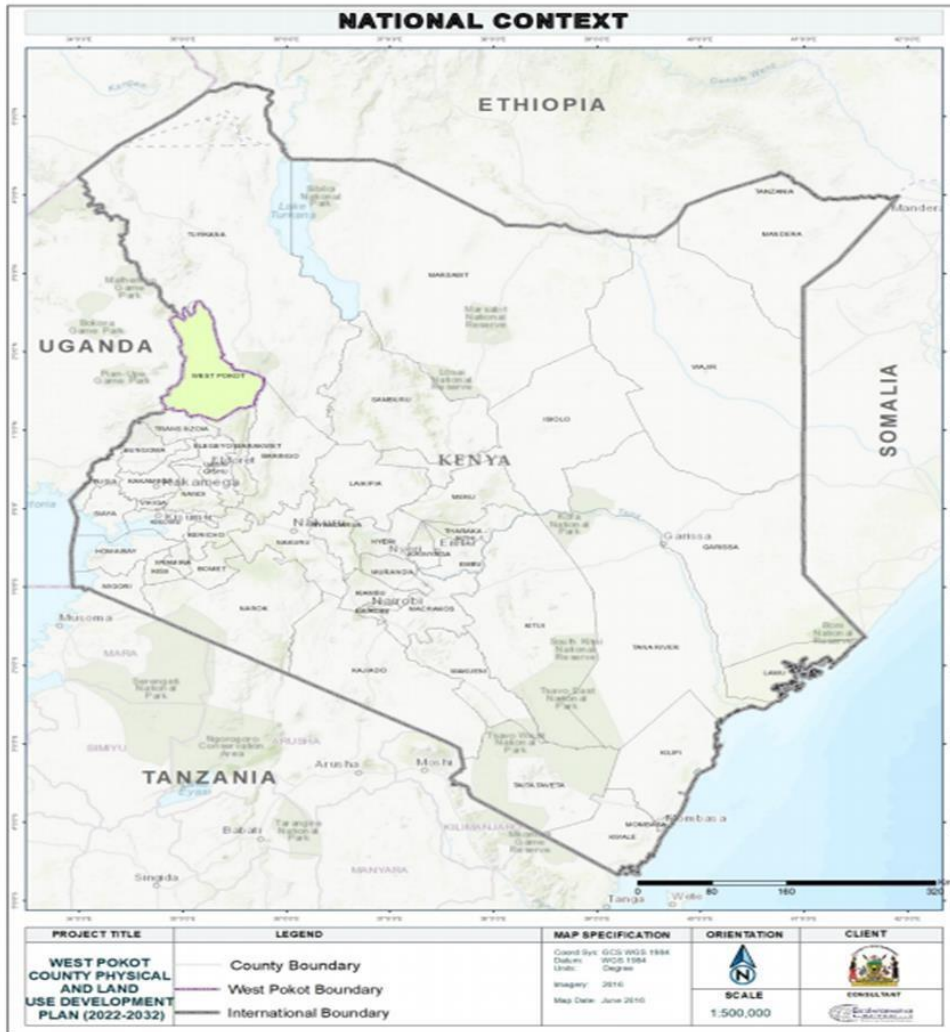


Figure 1: Map of the location of West Pokot County, its Neighboring Counties and location in Kenya

1.3 ADMINISTRATIVE AND POLITICAL UNITS

1.3.1 National Government Administrative Units

West Pokot County has four constituencies, 6 sub-counties, 16 divisions, 70 locations and 226 sub locations.

Table 1: Area (Km2) by Sub-County

| Sub-County | No. of Divisions | No. of Locations | No. of Sub- Locations | Area (Km ²) |
|---------------|------------------|------------------|-----------------------|-------------------------|
| KIPKOMO | 2 | 8 | 25 | 765.6 |
| POKOT CENTRAL | 2 | 11 | 39 | 2,055.2 |
| POKOT SOUTH | 2 | 10 | 22 | 536.7 |
| WEST POKOT | 5 | 22 | 69 | 1,854.8 |
| POKOT NORTH | 3 | 12 | 46 | 2,782 |
| KACHELIBA | 2 | 7 | 25 | 1,129 |
| Total | 16 | 70 | 226 | 9,123.3 |

Source: Ministry of Interior and Coordination of National Government, 2022

The county has 6 sub-counties with 16 divisions, 70 locations, and 226 sub-locations. Pokot North sub-county covers the largest mass area with approximate land area size of 2,782 Km² and Kipkomo sub-county is the smallest with approximate land area size of 765.6 Km². The administrative units play key role in effective coordination for development activities.

1.3.2 County Government Administrative wards by constituency

Table 2: County Government Administrative Units

| Sub County | No. of Wards | No. of Villages |
|---------------|--------------|-----------------|
| Kipkomo | 2 | 11 |
| Pokot Central | 4 | 20 |
| Pokot South | 2 | 10 |
| West Pokot | 6 | 31 |
| Pokot North | 3 | 16 |
| Kacheliba | 3 | 15 |
| Total | 20 | 103 |

Source: County Government of West Pokot, 2022

The County Government Act established the Village Administrative Units as the lowest administrative units in the Counties. The County government of West Pokot established 103 villages which have not been operationalized.

Figure 2: County's Administrative and Political Units

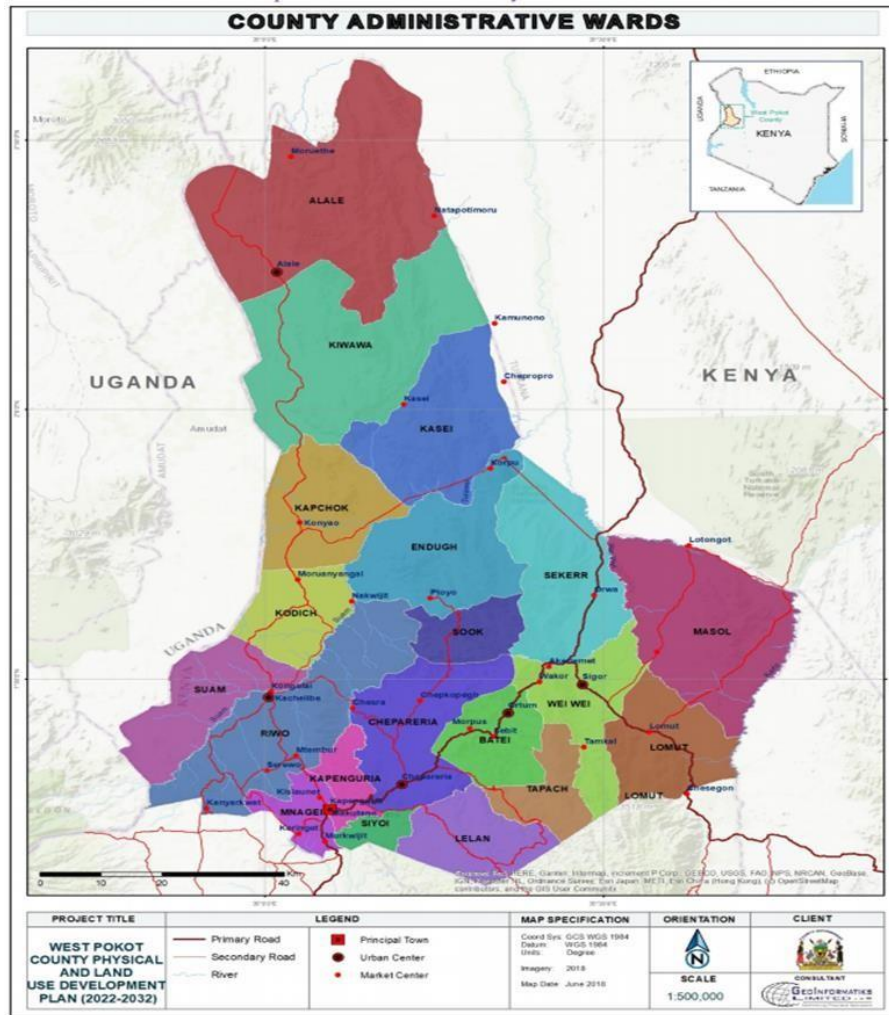


Figure 2: Map of County Wards

1.3.3 Political Units (Constituencies and Wards)

The county has four constituencies; Kapenguria, Kacheliba, Sigor and Pokot South with a total of twenty county wards. Kapenguria and Kacheliba constituencies have six wards each, while Sigor and Pokot South each have four wards.

Table 3: County's Electoral Wards by Constituency

| Constituency | County Assembly Wards |
|--------------|--|
| Pokot South | <ol style="list-style-type: none">1. Tapach2. Lelan3. Chepareria4. Batei |
| Sigor | <ol style="list-style-type: none">1. Lomut2. Masol3. Weiwei4. Sekerr |
| Kacheliba | <ol style="list-style-type: none">1. Alale2. Kiwawa3. Kasei4. Kapchok5. Kodich6. Suam |
| Kapenguria | <ol style="list-style-type: none">1. Siyoi2. Kapenguria3. Mnagei4. Riwo5. Sook6. Endugh |

1.4 County Budget Implementation Review Report

This Third Quarter Budget Implementation Report is prepared in accordance with Section 166, Sub-Section 4(a, b) of the Public Finance Management Act, 2012. The County Budget implementation progress reports ensure transparency, integrity, access to information and accountability principles and gives effect to the Constitution of Kenya 2010 Article 35, Section 30(j) and 47 County Government Act 2012 and Section 104 (1), Financial Management Act 2012. The report provides information on the financial and nonfinancial performance of the County. It documents programmes, achievements, challenges and recommendations in the various sectors during the financial year 2022/23 and covers the period 1st January 2023 to 31st March 2023. It offers valuable information to the County Assembly, National Government, development partners

and the general public on budget implementation progress. This will help in decision making both at devolved functions and national government.

CHAPTER TWO: COUNTY FINANCIAL ANALYSIS

2.1. Introduction

This chapter provide financial information analysis on county resource envelope, internal revenue performance and county expenditure during review period.

2.2. County Resource Envelope for FY 2022/2023

| GRAND TOTAL | FY 2022/23 SUPPLEMENTARY I BUDGET ESTIMATES | PERCENTAGE |
|---|--|-------------------|
| EQUITABLE SHARE | 6,297,284,329.00 | 82.16% |
| OWN SOURCE REVENUE | 170,000,000.00 | 2.22% |
| EQUITABLE SHARE ROLLOVER | 617,782,747.00 | 8.06% |
| EQUALIZATION FUND | | 0.00% |
| CRF BALANCE AS OF JULY 28TH 2022 | 99,708,139.20 | 1.30% |
| REFUND TO CRF FROM RECURRENT ACCT | 22,984,263.40 | 0.30% |
| REFUND TO CRF FROM DEVELOPMENT ACCT | 28,868,113.95 | 0.38% |
| SUB-TOTAL | 7,236,627,592.55 | 94.42% |
| ADDITIONAL ALLOCATIONS FROM DEVELOPMENT PARTNERS(LOANS AND GRANTS) | | |
| <u>CONDITIONAL GRANTS/LOANS</u> | | |
| EU IDEAS -LED PROGRAMME (FINAL 3rd PMT) | 32,495,096.00 | 0.42% |
| DANIDA | 10,538,600.00 | 0.14% |
| THS/UHC(ROLLOVER) | 52,000,000.00 | 0.68% |
| KCSAP | 157,974,138.00 | 2.06% |
| EMERGENCY LOCUST RESPONSE | 70,759,700.00 | 0.92% |
| ASDSP II | 18,793,436.00 | 0.25% |
| ASDSP II(ROLLOVER) | 4,500,000.00 | 0.06% |
| KDSP(ROLLOVER) | 67,508,711.40 | 0.88% |
| KUSP -URBAN DEV GRANT | 2,339,914.88 | 0.03% |
| FLLoCA | 11,000,000.00 | 0.14% |
| SUB-TOTAL LOANS AND GRANTS | 427,909,596.28 | 5.58% |
| TOTAL PROJECTED RESOURCE ENVELOPE | 7,664,537,188.83 | 100.0% |

2.3 Performance of Own Source Revenue

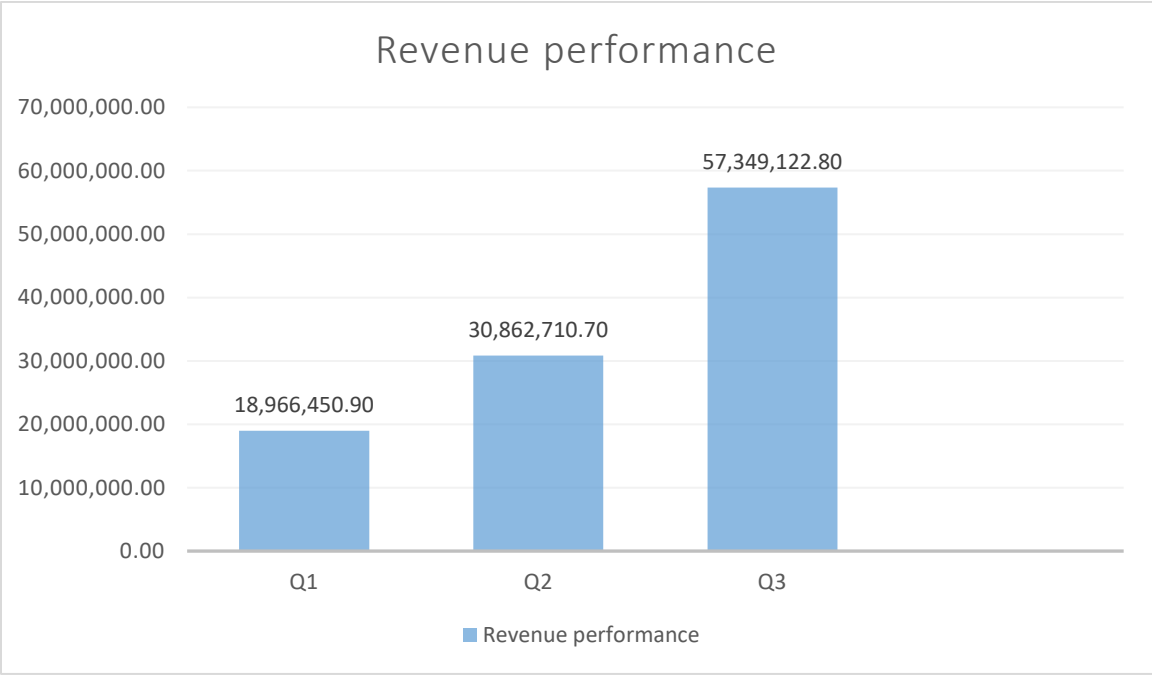
| CODE | STREAMS | ANNUAL TARGET | 1ST QUARTER | 2ND QUARTER | 3RD QUARTER | TOTALS |
|---------|--------------------------------------|---------------|---------------|---------------|---------------|---------------|
| 1550104 | Market kiosk Rent | 1,810,382.00 | 174,300.00 | 530,000.00 | 876,500.00 | 1,580,800.00 |
| 1520201 | Business Permit | 19,000,000.00 | 169,450.00 | 226,250.00 | 6,049,200.00 | 6,444,900.00 |
| | market /trade centre fee | 4,000,000.00 | 249,890.00 | 394,990.00 | 337,005.00 | 981,885.00 |
| 1530125 | Building Plan approval fee | 451,116.00 | 80,000.00 | 29,000.00 | 68,000.00 | 177,000.00 |
| 1520325 | Other CESS | 7,180,206.00 | 306,930.00 | 1,186,820.00 | 1,034,610.00 | 2,528,360.00 |
| 1531201 | Sand ,Gravel and ballast extractions | 31,109,653.00 | 2,143,100.00 | 6,667,550.00 | 7,219,730.00 | 16,030,380.00 |
| 1520321 | Livestock CESS | 7,000,000.00 | 733,740.00 | 1,958,430.00 | 1,178,860.00 | 3,871,030.00 |
| 1410102 | Rent of Govmnt build. & housing | 2,083,664.00 | 197,476.00 | 325,900.00 | 541,300.00 | 1,064,676.00 |
| 1530126 | Advertising fee | 857,487.00 | | 99,000.00 | 531,900.00 | 630,900.00 |
| 1550221 | Street parking fee | 1,308,132.00 | 26,900.00 | 44,630.00 | 268,400.00 | 339,930.00 |
| 1550220 | Vehicle parking fee | 5,950,000.00 | 311,060.00 | 463,280.00 | 867,260.00 | 1,641,600.00 |
| 1520325 | Application /Renewals | 1,704,410.00 | 39,000.00 | 249,250.00 | 605,200.00 | 893,450.00 |
| 1420223 | Liquor Licence fee | 500,000.00 | | - | 126,000.00 | 126,000.00 |
| 1540105 | Other Miscellaneous fee | 2,255,431.00 | 33,429.90 | 112,135.70 | 132,428.65 | 277,994.25 |
| 1420200 | Receipt from admin.fees and charges | 50,000.00 | 5,000.00 | 10,000.00 | 55,000.00 | 70,000.00 |
| 1580211 | Facility improvement fund(FIF) | 72,800,000.00 | 13,045,000.00 | 16,899,000.00 | 33,636,000.00 | 63,580,000.00 |

| | | | | | | |
|----------------|--|-----------------------|----------------------|----------------------|----------------------|-----------------------|
| 152100 | Land rates /plot rent | 9,838,819.00 | 1,351,350.00 | 1,468,650.00 | 3,589,004.15 | 6,409,004.15 |
| | Livestock movement permit | 700,700.00 | 67,025.00 | 169,825.00 | 120,775.00 | 357,625.00 |
| 1580200 | public health facilities operation fee | | | - | - | - |
| | Forest material cess | 1,400,000.00 | 32,800.00 | 28,000.00 | 111,950.00 | 172,750.00 |
| | TOTALS | 170,000,000.00 | 18,966,450.90 | 30,862,710.70 | 57,349,122.80 | 107,178,284.40 |

Source: County Treasury 2023

Revenue analysis

Cumulatively, as at third quarter, the County own source revenue stood at KES 107,178,284.40 representing 63.05 percent of the Annual Target. During the third quarter, there was subsequent increase of revenue performance from ksh. 18,966,450.90 quarter one to kshs. 30,862,710.70 Quarter two and ksh.57, 349,122.80 in quarter three. The sharp increase of revenue collection during the third quarter was attributed to business permit and facility improvement fund.



During review of third quarter, kshs.57, 349,122.80 was collected representing 33.73 percent of the annual target. Health Facility Improvement Fund was the highest with KSHS. 33,636,000.00 representing 58.65 percent of revenue collected during the third quarter followed by Sand, Gravel and ballast extractions KSHS. 7,219,730.00 And Business Permit of KSHS. 6,049,200.00 Respectively.

2.4 County Expenditure Analysis

During the review period, the overall budget absorption rate for the county stood at 62.10 percent. Recurrent had an absorption rate of 62.7 percent while development expenditure stood at 9.8 percent.

Departmental Expenditure Analysis

During the review period, the overall budget absorption rate for the county stood at 47.26 percent. Recurrent had an absorption rate of 62.7 percent while development expenditure stood at 14.50 percent.

| VOTE | FY 2022/23 APPROVED SUPPLEMENTARY I BUDGET ESTIMATES | ACTUAL EXPENDITURE AS AT 31st MARCH 2023 | ABSORPTION (%) |
|---|--|--|----------------|
| Office of the Governor | 599360860 | 327013551.3 | 54.56 |
| Finance and Economic Planning | 555625731.5 | 249879674.5 | 44.97 |
| Roads, Public Works , Transport and Infrastructure | 651613760 | 94625655.3 | 14.52 |
| Health, Sanitation and Emergencies | 1962544273 | 914467028.2 | 46.6 |
| Education and Technical training | 1094022333 | 794950603.2 | 72.66 |
| Agriculture and Irrigation | 432040743.4 | 241014436.3 | 55.79 |
| Pastoral Economy | 229785862 | 106559486 | 46.37 |
| Trade, Industrialization, Investment & Cooperatives | 151970748 | 51842242.05 | 34.11 |
| Land, Housing ,Physical Planning and Urban Dev | 144025333.9 | 49846643.5 | 34.61 |
| Water, Environment and Natural Resources | 386069783.5 | 59681404.4 | 15.46 |
| Tourism, Youth, Sports, Gender and Social Services | 149603108 | 40764610.3 | 27.25 |
| County Public Service ,ICT & Decentralized Units | 344907241 | 289241876.9 | 83.86 |
| Intergov., Special programmes and Directorates | 85280126 | 27153439.4 | 31.84 |
| County Assembly | 877687286 | 375089714.2 | 42.74 |
| TOTAL | 7664537189 | 3622130365 | 47.26 |

Source: West Pokot County Treasury 2023

2.4.1 Recurrent Expenditure Analysis

The County third quarter absorption rate of the Recurrent Expenditure was 62.78 percent, with the highest department being education and technical training recording absorption rate of 92.64 percent. This was attributed by disbursement of county bursary. Roads, Public Works, Transport and Infrastructure and Intergov., Special programmes and Directorates had the lowest absorption rate with 31 percent and 31.84 percent respectively.

| VOTE | FY 2022/23 APPROVED SUPPLEMENTARY I BUDGET ESTIMATES | ACTUAL EXPENDITURE AS AT 31st MARCH 2023 | ABSORPTION (%) |
|---|--|--|----------------|
| Office of the Governor | 446,860,860.00 | 289,961,298.50 | 64.89 |
| Finance and Economic Planning | 334,858,452.09 | 234,065,642.80 | 69.90 |
| Roads, Public Works , Transport and Infrastructure | 97,755,521.00 | 30,308,246.75 | 31.00 |
| Health, Sanitation and Emergencies | 1,685,826,541.00 | 889,567,028.20 | 52.77 |
| Education and Technical training | 858,117,762.00 | 794,950,603.15 | 92.64 |
| Agriculture and Irrigation | 97,174,450.00 | 77,499,252.10 | 79.75 |
| Pastoral Economy | 106,500,453.00 | 59,211,195.80 | 55.60 |
| Trade, Industrialization, Investment & Cooperatives | 91,986,737.00 | 49,933,944.60 | 54.28 |
| Land, Housing ,Physical Planning and Urban Dev | 111,976,877.56 | 49,846,643.50 | 44.52 |
| Water, Environment and Natural Resources | 87,290,993.00 | 57,181,474.40 | 65.51 |
| Tourism, Youth, Sports, Gender and Social Services | 79,285,904.00 | 40,764,610.30 | 51.41 |
| County Public Service ,ICT & Decentralized Units | 339,907,241.00 | 289,241,876.85 | 85.09 |
| Intergov., Special programmes and Directorates | 85,280,126.00 | 27,153,439.40 | 31.84 |
| County Assembly | 777,687,286.00 | 375,089,714.20 | 48.23 |
| TOTAL | 5,200,509,203.65 | 3,264,774,970.55 | 62.78 |

2.4.2 Development expenditure analysis

The County realized development absorption rate of 14.50 percent during third quarter. The department with the highest absorption rate was Agriculture and irrigation with 48.83 percent. Water, Environment and Natural Resources had absorption of 0.84 percent. The following departments did not spend during the quarter; Education and Technical training, Land, Housing, Physical Planning and Urban Dev, Tourism, Youth, Sports, Gender and Social Services, County Public Service, ICT & Decentralized Units and County Assembly.

| VOTE | FY 2022/23 APPROVED SUPPLEMENTARY I BUDGET ESTIMATES | ACTUAL EXPENDITURE AS AT MARCH 31st 2023 | ABSORPTION (%) |
|---|--|--|----------------|
| Office of the Governor | 152,500,000.00 | 37,052,252.80 | 24.30 |
| Finance and Economic Planning | 220,767,279.40 | 15,814,031.70 | 7.16 |
| Roads, Public Works , Transport and Infrastructure | 553,858,239.00 | 64,317,408.55 | 11.61 |
| Health, Sanitation and Emergencies | 276,717,731.60 | 24,900,000.00 | 9.00 |
| Education and Technical training | 235,904,571.00 | - | - |
| Agriculture and Irrigation | 334,866,293.35 | 163,515,184.15 | 48.83 |
| Pastoral Economy | 123,285,409.00 | 47,348,290.20 | 38.41 |
| Trade, Industrialization, Investment & Cooperatives | 59,984,011.00 | 1,908,297.45 | 3.18 |
| Land, Housing ,Physical Planning and Urban Dev | 32,048,456.30 | - | - |
| Water, Environment and Natural Resources | 298,778,790.50 | 2,499,930.00 | 0.84 |
| Tourism, Youth, Sports, Gender and Social Services | 70,317,204.00 | - | - |
| County Public Service ,ICT & Decentralized Units | 5,000,000.00 | - | - |
| Intergov., Special programmes and Directorates | - | - | - |

| | | | |
|-----------------|-------------------------|-----------------------|-------|
| County Assembly | 100,000,000.00 | - | - |
| TOTAL | 2,464,027,985.15 | 357,355,394.85 | 14.50 |

CHAPTER THREE: SUB-SECTOR PROGRAMMES PERFORMANCE

3.1 COUNTY EXECUTIVE

3.1.1 Vision and Mission

Vision

A just, equitable and secure county with a high quality of life.

Mission

The County Executive is mandated to provide overall County leadership in the implementation of County economic and social policies by ensuring the Government works in harmony through improved policy direction, coordination, and information sharing among the County Government Departments and Agencies.

3.1.2 Expenditure Analysis

| Programme/SP | Final Budget | Actual Expenditure | Absorption rate |
|--|-----------------------|-----------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | KShs | KShs | % |
| SP 1 - (General Administration ,planning and Support Services) | 515,743,710.00 | 285,220,599.55 | 55.30% |
| SP 2 -(County Public service Board) | 18,597,120.00 | 7,261,093.75 | 39.04% |
| SP 3 -(County Executive affairs) | 50,537,415.00 | 23,212,653.30 | 45.93% |
| SP 4-(Liasion and Intergovernmental service) | 14,482,615.00 | 11,344,074.70 | 78.33% |
| TOTAL | 599,360,860.00 | 327,038,421.30 | 54.56% |

During the period, the absorption rate of the executive stand at 54.56 percent. Liasion and Intergovernmental service having the highest absorption rate of 78.33 percent and County Public service Board has lowest absorption rate of 39.04 percent.

3.1.3 Programme Performance Analysis

Programme 1: General Administration Planning and Support Services.

Outcome: Enhanced County governance, administration and decision-making processes for a stable socio-economic and political environment and intergovernmental relations.

Sub Programme: SPI.1Administration, Planning and Support Services.

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Actuals | | | Remarks |
|------------------------|--|--|--------------------------------|---------|----|----|---------------------------|
| | | | | Q1 | Q2 | Q3 | |
| Office of the Governor | Efficient and effective service delivery | Service delivery Charter | Full implementation of charter | | | | |
| | Policies passed | No. of Policies assented | 12 | | | 0 | Draft stage |
| | Intergovernmental forums held and attended | No. of Intergovernmental forums attended | 4 | | | 2 | - IGRTC |
| | Information disseminated | No. of information, Education & communication materials disseminated | 2000 | | | | Regular website updating. |
| | | No. of radio outreach programmes | 15 | | | 3 | |
| | | No. of print media documentaries | 4 | | | 2 | Weekly newsletter |

Programme 2: County Executive Affairs

Outcome: Improved County policy formulation, direction and decision-making processes for efficient and effective public service delivery

Sub Programme: SP 2.1 Management of County Executive Affairs

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Remarks | | | Remarks |
|--------------------------------|--|---|-----------------|---------|----|----|-----------------------|
| | | | | Q1 | Q2 | Q3 | |
| Office of the County secretary | Efficient and effective service delivery | Average county customer satisfaction levels | 75 | | | | |
| | Policies passed | No. of County executive meetings held | 12 | | | 3 | |
| | | No. of Policies passed | 12 | | | 1 | Climate change policy |

Programme 3: Public Service Board Services

Outcome: Ethical, Efficient and Effective County Public Service

Sub Programme: SP 3.1 Board Services

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Actual as at Q3 | Remarks |
|-----------------------------|---|--|-----------------|-----------------|--|
| County Public Service Board | Public service Policies developed | No. of Policies developed | 1 | 0 | In progress Transition period |
| | Promotion of national values & principles | No. of trainings/education forums held | 10 | 0 | Inadequate funds/ Transition period |
| | | No. of staff trained on HR issues | 5 | 1 | Inadequate funds/ Transition |

| | | | | | |
|------------------------|---|--|-------------------------------|-----------------|--|
| | | | | | period |
| | Departments audited on national values & principles | Level of compliance (%) | 100% (all departments comply) | 0 % | Inadequate funds/ Transition period |
| | | No of departments audited | 10 | 0 | Inadequate funds/ Transition period |
| | Staff recruitment & promotion | No. of staff promoted | On merit | 0 | Transition period |
| | | Proportion of women representation in recruitment and promotions (%) | 76.9% | 23.1% | Not achieved |
| Annual progress report | Annual progress report | Presented before December as mandatory | presented | Done | |
| | Internal Staff training improvement | No. of staff trained | 5 staff trained | 2 staff trained | Inadequate funds/ Transition period |

Programme 4: Field Administration Services

Outcome: Improved coordination, management and supervision of decentralized functions and services

Sub Programme: SP4.1Field Administration Services

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Actuals | | | REMARKS |
|----------------------|------------------------------|--|-----------------|---------|----|----|------------------------------------|
| | | | | Q1 | Q2 | Q3 | |
| Field administration | coordination, management and | No. of development forums/ public participation forums held per ward | 4 | | | 2 | - supported in Bursary application |

| | | | | | | | |
|--|--|----|--|--|--|---|---------------------------------|
| supervision of decentralized functions and services enhanced | | | | | | | -Climate change |
| | No. of development plans developed per ward | 1 | | | | 1 | -supported in Seed distribution |
| | No of offices completed and occupied | 20 | | | | 0 | On going |
| | No. of civic education forums held per ward | 2 | | | | 2 | - |
| | Percentage of Women trained on citizen participation, values & principles of devolution per ward | 35 | | | | | - |

Achievement Analysis

Recruitment, Selection and Appointment of Staff

The Board employed twenty seven (27) staff on contract terms of service and conditions as follows;

| S/No. | POSITION | No. OF POSTS | MONTH | GENDER | | PWDs | MINORITY GROUP | MARGINALIZED COMMUNITIES |
|-------|-------------------------------|--------------|----------------|--------|---|------|----------------|--------------------------|
| | | | | M | F | | | |
| 1 | Chief of Staff | 1 | November,2022 | 1 | 0 | 0 | 0 | 0 |
| 2 | Director Communication | 1 | November,2022 | 1 | 0 | 0 | 0 | 0 |
| 3 | Political Advisor | 1 | November,2022 | 1 | 0 | 0 | 0 | 0 |
| 4 | Economic Advisor | 1 | November,2022 | 1 | 0 | 0 | 0 | 0 |
| 5 | Legal Advisor | 1 | November,2022 | 0 | 1 | 0 | 0 | 0 |
| 6 | Education Advisor | 1 | January,2023 | 1 | 0 | 0 | 0 | 0 |
| 7 | Administrative Secretary | 1 | February, 2023 | 1 | 0 | 0 | 0 | 1 |
| 8 | Personal Secretary | 3 | February, 2023 | 0 | 3 | 0 | 0 | 1 |
| 9 | Communication Officer | 1 | February, 2023 | 1 | 0 | 0 | 0 | 0 |
| 10 | Public Communication Officers | 2 | February, 2023 | 2 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--------------|--|-----------|----------------|-----------|----------|---|---|----------|
| 11 | Photographer | 1 | February, 2023 | 1 | 0 | 0 | 0 | 0 |
| 12 | Driver | 7 | February, 2023 | 7 | | 0 | 0 | 2 |
| 13 | Gardener | 1 | February, 2023 | 0 | 1 | 0 | 0 | 0 |
| 14 | Messenger | 3 | February, 2023 | 2 | 1 | 0 | 0 | 1 |
| 15 | Principal Communications Officer | 1 | February, 2023 | 0 | 1 | 0 | 0 | 0 |
| 16 | Personal Assistant | 1 | November | 1 | 0 | 0 | 0 | 0 |
| TOTAL | | 27 | | 20 | 7 | | | 5 |

Advertisements

The Board advertised the following positions in March, 2023

| S/NO | POSITION | JOB GROUP | NO. OF VACANCIES |
|-------|---|-----------|------------------|
| 1 | Medical Officer | M | 8 |
| 2 | Kenya Registered Community Health Nurse | H | 22 |
| 3 | Kenya Enrolled Community Health Nurse | G | 8 |
| 4 | Registered Clinical Officer | H | 10 |
| 5 | Medical Laboratory Technologist | H | 5 |
| 6 | Nutrition and Dietetics Technologist | H | 5 |
| 7 | Health Records and Information Officer | H | 5 |
| TOTAL | | | 63 |

3.1.4 Achievements

- Deployment and redeployment of Sub-county and ward administrators.
- Preceded over formation of ward Climate committees.

3.1.5 Challenges

- Inadequate financial allocation.
- The Board has inadequate office space.
- Inadequate funds for training

3.1.6 Recommendations

- Provision of adequate resources and funding.
- Development of relevant policies and regulations that comply with Constitution requirements.
- Periodic Monitoring and Evaluation of employees to ensure effective and efficient service delivery.
- Increased public awareness and understanding of principles and values in public service delivery.
- Enhanced networking and sharing good practices on governance in the public service.
- Increased prompt visits to and spot checks County departmental offices. This should be conducted on a regular basis preferably two times in every quarter.

3.2 FINANCE AND ECONOMIC PLANNING

3.2.1 Vision and Mission

Vision

A Centre of excellence in financial management, Economic Planning and Public Service delivery.

Mission

To provide overall leadership and policy direction in resource mobilization, management, accountability and economic planning coordination for quality public service delivery.

3.2.2 Financial Expenditure Analysis

| Programme/SP | Final Budget | Actual Expenditure | Absorption rate |
|--|----------------|--------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | KShs | KShs | % |
| SP 1(General Administration ,planning and Support Services | 445,217,574.00 | 186,486,459.50 | 41.89% |
| SP 2-(Treasury Accounting Services) | 6,759,823.00 | 5,301,400.00 | 78.43% |
| SP 3-(Supply Chain Management services) | 8,368,000.00 | 3,588,800.00 | 42.89% |
| SP 4-(Resource Mobilization) | 11,860,000.00 | 7,816,810.00 | 65.91% |

| | | | |
|------------------------------------|-----------------------|-----------------------|---------------|
| SP 5-(Internal Audit services) | 6,043,600.00 | 3,656,050.00 | 60.49% |
| SP 6-(Budget Formulation services) | 15,446,000.00 | 8,723,450.00 | 56.48% |
| SP 7-(Economic Planning) | 29,321,264.00 | 10,523,905.00 | 35.89% |
| SP 8-(Monitoring and Evaluation) | 32,609,470.00 | 23,782,800.00 | 72.93% |
| TOTAL | 555,625,731.00 | 249,879,674.50 | 44.97% |

During the second quarter, the department had an absorption rate of 39.29 percent of the total budget. The highest being the section of treasury accounting services with 48.86 percent followed by Monitoring and Evaluation with 48.08 percent. The lowest section was Economic planning with 25.86 percent.

3.2.3 Programme Performance Analysis

Programme 1: General Administration Planning and Support Services.

Programmes and Sub-Programmes Performance Report for the Period Ending 31st March 2023 (Non-Financial Information)

| Sub-Programme | Delivery Unit | Key Output | Key Performance Indicator | FY 2022/23 | | | | | Remarks |
|---|------------------------|--------------------------------|-----------------------------------|------------------|-----|-----|------|-----|---------|
| | | | | Annual Target(s) | Q 1 | Q 2 | Q3 | Q 4 | |
| SP 1(General Administration ,planning and Support Services) | General Administration | Service delivery charter | Service Delivery Charter | 100% | | | 100% | | |
| | | Policies prepared and approved | No of Policies Approved | 4 | | | 0 | | |
| | | Stakeholder forum held | No of Stakeholder/CBE F held | 4 | | | 1 | | |
| | | Staff trained | No of Staff Trained | 50 | | | | | |
| SP 2-(Treasury Accounting Services) | Accounting Services | Quarterly financial reports | No of Quarterly Financial Reports | 4 | 1 | 1 | 1 | | |

| | | | | | | | | | |
|---|----------------------------------|---|---|----|---|---|----|--|--|
| SP 3-(Supply Chain Management services) | Supply Chain Management Services | Departmental Procurement plans prepared and approved | No of Departmental procurement plan approved | 10 | 0 | 0 | 10 | | |
| | | PPRA published | No of PPRA published | | | | 67 | | |
| | | Market survey conducted | No of market survey Conducted | 4 | | | 0 | | |
| | | Reserved procurement to youth, women and People with Disabilities led Enterprises | Percentage reservations of procurement to youth, women and People with Disabilities led Enterprises | 35 | | | | | |
| | | Women and PWDs trained on access to public procurement opportunities | No. of Women and PWDs trained on access to public procurement opportunities (affirmative action policy) | 70 | | | | | |
| SP 4-(Resource Mobilization) | Revenue Mobilization | Increased revenue collection | Percentage increase in revenue Collection | 25 | | | 33 | | |
| | | Finance Bill Prepared and approved | No of Finance Bill Prepared and approved | 1 | | | 0 | | |
| | | Proposals developed and funded | No. of Proposals developed and funded | 2 | | | | | |

| | | | | | | | | | |
|------------------------------------|-------------------------|--|--|-----|--|--|---|--|--|
| SP 5-(Internal Audit services) | Internal Audit Services | Project audit report prepared | No of Project Audit Reports | 4 | | | | | |
| | | quarterly payroll audit Reports | No of quarterly payroll audit Reports | 4 | | | 1 | | |
| | | Quarterly Department audit Report | No of Quarterly Department audit Report | 10 | | | 4 | | |
| | | Audit committee sittings report | No of Audit committee sittings report | 4 | | | 1 | | |
| SP 6-(Budget Formulation services) | Budget | Approved CBROP | No of Approved CBROP | 1 | | | 1 | | |
| | | Approved CFSP | No of Approved CFSP | 1 | | | 1 | | |
| | | Budget Public participation Report | No of Budget Public participation Report | 1 | | | 0 | | |
| | | Approved PBB | No of Approved PBB | 1 | | | 0 | | |
| | | Quarterly Budget implementation Report | No of Quarterly Budget implementation Report | 4 | | | 1 | | |
| | | Approved DMSP | No of Approved DMSP | 1 | | | 1 | | |
| | | Development budget absorption rate | No of Development budget | 93% | | | | | |

| | | | absorption rate | | | | | | |
|------------------------------|-------------------|--|--|----|---|---|----|--|-------------------------|
| SP 7- (Economic Planning) | Economic Planning | Approved CIDP 2023-2027 | No of Approved CIDP 2023-2027 | 1 | | | 1 | | |
| | | Approved ADP FY 2023/2024 | No of Approved ADP FY 2023/2024 | 1 | | | 1 | | |
| | | CIDP Ward public participation Reports | No of CIDP Ward public participation Reports | 20 | | | 20 | | |
| | | Policy briefs prepared | No of Policy briefs | 4 | | | 0 | | |
| | | County Sectoral Plans | No of County Sectoral Plans | 1 | | | 0 | | |
| | | Approved County Cash flow Statement | No of Approved County Cash flow Statement | 24 | | | 0 | | |
| | | Signed Performance Contracts for CECMs and chief officer | No of Signed Performance Contracts for CECMs and chief officer | 6 | | | 6 | | |
| | | Ward Plans | No of Ward Plans | | | | | | |
| | | | | | | | | | |
| | M&E UNIT | Quarterly M&E Progress Reports | No of quarterly reports prepared | 4 | 1 | 1 | 1 | | Q1,Q2 Q3 |
| | | County Annual Progress Reports | No of annual progress reports prepared | 1 | | | | | Not yet |
| | | Field M&E projects report | No of project monitoring reports prepared | 5 | 0 | 0 | 0 | | Implementat ion delayed |

| | | | | | | | | | |
|--|--|--|------------------------------------|---|---|---|---|--|---|
| | | Project and programmes evaluation | No of evaluation reports prepared | 3 | 1 | | 1 | | Peace boarder schools and irrigation scheme |
| | | M&E capacity building training | No of trainings held | 2 | 1 | 0 | 0 | | Trained on |
| | | Updating of CIDP 2023-2027 to e-CIMES | Updated CIDP Programmes to e-CIMES | 1 | 0 | 0 | 0 | | Not yet |
| | | Preparation of County Project Database | No of projects database updated | 4 | 0 | 0 | 1 | | Updated supplementary projects |

3.2.4 Achievements

Economic Planning Section

- Prepared Annual Development Plan for FY 2023/2024 and Submitted to County Assembly for Approval
- Prepared and Validated 20 CIDP (2023-2027) Ward Public Participation Report
- Prepared Monthly Pending Bills Status Report and forwarded to Office of Controller of Budget
- Conducted Sensitization on County Knowledge Management to County Directors with Support from State Department of Planning
- Conducted Sector hearing for County budget proposal for FY 2023/2024-2025/2026 MTEF period

Budget Section

- Prepared County Fiscal Strategy Paper for FY 2023/2024 and submitted to the County Assembly
- Prepared County Debt Management Strategy paper,2023 and Submitted to County Assembly
- Prepared Quarter three budget implementation report

M & E Unit

- Prepared Quarter Two progress report and submitted to County Assembly
- Conducted assessment of irrigation schemes in the County

Internal Audit Section

- Prepared Audit quarterly reports
- Quarterly County Audit committee sitting

Supply Chain Management Section

- Prepared 10 departmental procurement plans for FY 2022/2023
- Prepared Third quarter report and submitted to PPRA
- Published 20 contract awards to PPIP

Asset and Liabilities unit

Revenue Mobilization

- Prepared quarter three report on internal revenue performance and submitted to controller of Budget
- Updated Business register/receivables and collected revenue from single business permit.

Accounting Services Section

- Prepared Quarter three County financial statements
- Prepared payment status report for pending bills
- Prepared Monthly cash book and bank reconciliation report

3.2.5 Challenges

- Inadequate utility vehicles for the departments of Finance and Economic Planning especially Revenue, Audit and M&E Sections; this has affected service delivery and execution.
- Delayed in Passing Supplementary 1 budget with roll overs has led in late preparation of bills of quantities and hence delay in procurement process. This affected timely implementation of projects.

3.2.6 Recommendations

- Procurement processes and Bills of quantities preparation should start first Quarter to avoid late implementation of projects
- Provision of vehicle for internal audit function and M&E
- Provision of enough resources to facilitate regular market survey activities

3.3 PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

Overview

The department mission is to provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development. The department comprises of four units namely Roads, Transport, Public Works and Vehicle Maintenance. Its mandate is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.



3.3.1 Vision and Mission

Vision

The best County in transport safety, maintenance and construction of roads, bridges and buildings.

Mission.

To provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development.

3.3.2 Financial Expenditure analysis

| Programme/SP | Final Budget | Actual expenditure | Absorption rate |
|--|-----------------------|-----------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | KShs | KShs | % |
| SP 1(General Administration ,planning and Support Services | 86,090,881.00 | 41,560,272.15 | 48.27% |
| SP 2(Road Transport) | 309,267,192.00 | 53,600,430.55 | 17.33% |
| SP 3(CONSTRUCTION OF BRIDGES) | 73,991,030.00 | 1,491,700.00 | 2.02% |
| SP 5-(Ward Specific Projects) | 182,264,657.00 | 11,659,776.00 | 6.40% |
| TOTAL | 651,613,760.00 | 108,312,178.70 | 16.62% |

During the period, the department had an absorption rate of 16.62 percent of the total budget allocated. Construction of bridges had the lowest absorption rate of 2.02 percent.

3.3.4 Programme Performance Analysis

Programme 1: General Administration Planning and Support Services

Outcome: Improved leadership and policy direction for effective service delivery.

Sub Programme: SP 1.1 Administration, Planning and Support Services.

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Q1 | Q2 | Q3 | Remarks |
|------------------------|--|--|--------------------------------|----|----|----|---------|
| Office of the CEC & CO | Leadership, Coordination and Policy direction enhanced | Service delivery Charter | Full implementation of charter | | | | |
| | | No. of Policies developed and forwarded to the cabinet | 1 | | 0 | | |
| | | No. of staff trained | 4 | | 0 | | |
| | | No. of stakeholder forums held | 4 | | 0 | | |

Programme 2: Road Transport.

Outcome: safe and efficient road transport system that facilitates easy mobility of goods, services and people

Roads and bridges Construction, Rehabilitation and Maintenance

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Q1 | Q2 | Q3 | Remarks |
|----------------------|---|--|------------------------|-----------|-----------|-----------|----------------|
| Department of Roads | County road networked connectivity enhanced | Number of Km of new roads opened up | 426 | | 0 | | |
| | | Number of km of roads rehabilitated | 190 | | 0 | | |
| | | No. of km of roads maintained | 310 | | 7 | | |

Programme 3: Infrastructure and Buildings Design

Outcome: high quality, durable, safe and reliable buildings and road infrastructure designs

Infrastructure Design, Construction works and Monitoring

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Q1 | Q2 | Q3 | Remarks |
|-------------------------|--|---|------------------------|-----------|-----------|-----------|----------------|
| Public Works Department | quality, durable, safe and reliable buildings and road | No. of Public Buildings drawing designs and bills of quantities developed to required standards | 100 | | 65 | | |
| Department of roads | infrastructure developed | No. of Roads designed to required standards | 20 | | 4 | | |

3.3.4 Achievements

- We have completed the Annual Roads Inventory and Condition Survey for all the roads as appropriated in the 2022-2023 Financial Year

- The Bill of Quantities for all the Roads has been completed and ready for procurement.



3.3.5 Challenges

- Inadequate project supervision vehicles
- Inadequate offices for our officers

3.3.6 Recommendations

- More supervision vehicles are required to assist the department in the supervision of the several projects to ensure quality and value for money are obtained.
- Staff to be trained on emerging roads technology and other building technologies.

3.4 HEALTH, SANITATION AND EMERGENCY SERVICES

3.4.1 Vision and Mission

Vision

A disease-free Community

Mission

To build a well-established progressive, responsive, affordable and sustainable technologically-driven, accessible and client-centered health system for accelerated attainment of highest standards of health for all West Pokot residents.

3.4.2 Financial Expenditure Analysis

| Programme/SP | Final Budget | Actual expenditure | Absorption rate |
|---|-------------------------|-------------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | KShs | KShs | % |
| SP 1 (General Administration ,planning and Support Services | 1,352,117,257.00 | 974,128,231.10 | 72.04% |
| SP 2-(Preventive Health Services) | 86,420,000.00 | 49,162,290.90 | 56.89% |
| SP 3-(Curative Health Services) | 287,356,300.00 | 98,948,979.40 | 34.43% |
| SP 4-(Kacheliba Sub county hospital) | 13,940,000.00 | 7,406,593.95 | 53.13% |
| SP 5-(Sigor Sub county hospital) | 13,860,000.00 | 7,292,946.30 | 52.62% |
| SP 6-(Chepareria Sub county hospital) | 13,860,000.00 | 4,177,093.00 | 30.14% |
| SP 7(Facility Improvement Fund) | 80,700,000.00 | 36,768,286.00 | 45.56% |
| SP 8(Ward Specific) | 114,290,716.00 | 41,600,000.00 | 36.40% |
| TOTAL | 1,962,544,273.00 | 1,219,484,420.65 | 62.14% |

The department of health had an absorption rate of 62.14 percent of the total budget.

3.4.3 Programme Performance analysis

Programmes and Sub-Programmes Performance Report for the Period Ending 31st March 2023
(Non-Financial Information)

| | | | Key Output | | FY 2022/23 | Remarks |
|--|--|--|------------|--|------------|---------|
|--|--|--|------------|--|------------|---------|

| Programme | Sub-Programme | Delivery Unit | | Key Performance Indicator | Annual Target(s) | Q1 | Q2 | Q3 | Q4 | |
|-----------|--|-------------------------|---|---|------------------|------|------|------|----|--|
| | SP 1(General Administration ,planning and Support Services | | | | | | | | | |
| | SP 2-(Preventive Health Services) | Maternal & Child Health | Increase proportion of children under 1 fully immunized (FIC)from 56% to 80% | Proportion of children under 1 year Fully immunized (FIC) | 63 | 41.6 | 45.8 | 35 | | The report for March is not yet ready till after 15 th April 2023 |
| | | | Increase the proportion of pregnant women attending at least 4 th ANC visit from 23%-35% | % Of Pregnant women attending at least 4 ANC visits | 34 | 14.8 | 15.4 | 14.4 | | The report for March is not yet ready till after 15 th April 2023 |
| | | | Increase the proportion of women of reproductive age (WRA) receiving FP commodities from 32.5% to 44.5% | % Of Women of reproductive age (WRA) receiving family planning (FP) commodities | 32.5 | 30.4 | 32 | 24.8 | | The report for March is not yet ready till after 15 th April 2023 |
| | | | Increase the % of deliveries conducted by skilled attendants from 67% to 80% | % of deliveries conducted by skilled attendants in health facilities | 70 | 47.4 | 47.3 | 34.9 | | The report for March is not yet ready till after 15 th April 2023 |
| | | HIV | Enhance identification and linkages to HIV prevention, treatment, care and support services from 80% to 96% | Proportion of people living with HIV identified | 94 | 85 | 87 | 89 | | The report for March is not yet ready till after 15 th April 2023 |
| | | | Universal access to comprehensiv | Proportion of people identified as | 95 | 97 | 101 | 102 | | The report for March is not yet |

| | | | | | | | | | |
|--|-----------|---|---|---|------|------|------|----|--|
| | | e. quality, and integrated HIV and STIs prevention and treatment service | HIV positive put on ART | | | | | | ready till after 15 th April 2023 |
| | | Accelerate efforts towards elimination of mother-to-child transmission of HIV and syphilis | proportion of HIV+ pregnant and breastfeeding mothers receiving preventive ARV's to reduce risk of mother to child transmission (PMTCT) | 89 | 91 | 100 | 100 | | The report for March is not yet ready till after 15 th April 2023 |
| | | Improve retention to care of people living with HIV | Proportion of people living with HIV alive and are on ART during the review period | 91 | 87 | 86 | 88 | | The report for March is not yet ready till after 15 th April 2023 |
| | TB | Increased number of TB patients cured from 70% to 90% | Proportion of bacteriologically confirmed cured | 70 | | 61 | 60 | | |
| | | Increased number of patients started on treatment successfully completing treatment from 70% to 90% | Proportion of patients started on treatment successfully completing treatment | 75 | | 81 | 82 | | |
| | NUTRITION | Prevalence of Stunting among boys and girls aged 6-59months reduced from 42.8% to 32.2% | Proportion of boys and girls aged 6-59 month stunted (too short for their age) | 33.5 | 32.0 | 31.0 | 30 | | The report for March is not yet ready till after 15 th April 2023 |
| | | | Prevalence of wasting among boys and girls aged 6-59months reduced | Proportion of boys and girls aged 6-59 month wasted | 13 | 12 | 11.5 | 11 | |

| | | | | | | | | | |
|---|-------------------------------------|---|--|------|------|----|-----|--|--|
| | | Prevalence of underweight among boys and girls aged 6-59months reduced | Proportion of boys and girls aged 6-59 month who are underweight | 36.3 | 34.5 | 34 | 33 | | The report for March is not yet ready till after 15 th April 2023 |
| | Enhancement of disease surveillance | Enhanced knowledge on detection and reporting of priority diseases | Number of Acute paralysis cases detected(<15yrs) | 7 | 3 | 2 | 1 | | |
| Number of Measles Cases detected in all ages 2/100,000) | | | 14 | 9 | 21 | 2 | | | |
| Percentage of weekly reports from health facilities uploaded in DHIS2 | | | 80 | 88 | 85 | 79 | | | |
| | Environmental Health | Improve on hygienic and sanitation practices in the community and schools | Number of villages triggered | 187 | - | 0 | 128 | | Funding from UNICEF in the KSEEP and Sanut/NU T program by PMJ |
| | | | Number of Open Defecation Certified villages | 200 | - | 43 | 40 | | Funding from UNICEF in the KSEEP and Sanut/NU T program by PMJ |
| | | | Number of trained MOH staff (Health care workers – PHOs, CHVs, CHAs | 300 | - | 76 | 127 | | Funding from UNICEF in the KSEEP and Sanut/NU T program by PMJ |

| | | | | | | | | | |
|--|--------------------|--|--|----|----|----|----|--|--|
| | Health Information | Increase reporting rates from health facilities from 90% to 100% | % of health facilities submitting reports into KHIS2 on time | 90 | 95 | 94 | 96 | | The report for March is not yet ready till after 15 th April 2023 |
|--|--------------------|--|--|----|----|----|----|--|--|

3.4.4 Achievements

General administration planning and support services

- Building plans have been finalized
- Market survey and due diligence for procurement plan for 2023/2024 completed

Curative and Rehabilitative health

- Construction of MRI CT scan Centre
- Ordered and delivered drugs worth 36 million to all 140 operational health facilities.

Preventive and Promotive

- HIV co-creation meeting held in Kitale
- County Health stakeholder's forum held in VIC hotel in Kisumu
- Training of CHMTs on care and treatment -2022 ART guidelines
- Training of CHVs on community health basic module for ComPASS
- Celebration of World TB day
- Training of SCHMTs, HMTs and CHMTs on KHIS2 and LMIS
- Completion of baseline assessment for Primary care networks (PCNs) in Pokot North
- Inception meeting done for Partner Accelerate

3.4.5 Challenges

- Delayed promotion leading to staff morale
- Inadequate staff across all cadres
- Lack of adequate utility vehicles and motor bikes to support programme and field officers
- Inadequate office space for both county and Sub county levels
- Lack of Title Deeds for health facilities
- Inadequate/lack of water in some health facilities
- Inadequate specialized Human Resource
- Delayed operationalization of FIF Act leading to delayed finds disbursement to lower levels adversely affecting implementation of programs

- Inadequate health infrastructure especially stores for Health products and Technologies (HPTs)
- Inadequate equipment
- Inadequate OPDs for routine and specialized clinics
- Inadequate inpatient facilities across all the sub counties
- Inadequate diagnostic centers (laboratory and Radiology)
- There was Fire outbreak occurred at Kapenguria County Referral Hospital affecting theatre services
- Inadequate funds to procure enough drugs (total allocation per quarter is ksh. 46 Million instead of ksh. 68 million)
- Delayed operationalization of community Health Services Act (CHS)-payment of CHV monthly stipend, absence of CHC committee, household mapping and registration training of CHVs and CHCs on community basic modules,
- Inadequate Community Health Assistant (CHAs)

3.4.6 Recommendations

- Increase funding to the department to recruit additional staff and strengthen in-service train and procure sufficient drugs
- Promote staff that are due
- Operationalize CHVs Act

Annex1: County health stakeholders' forum held on 20th -24th February 2022 at Vic Hotel in Kisumu



Annex ii: Pictorial of CHVs training on basic community health basic module at Serewo on 24/3/2023



Annex iii: Celebration of World TB day held in Kodich trading center on 25/3/2023



Annex IV: Pictorial of CHMTs, HMTs, and SCHMTs training held at Kalya Hotel on 29th March -1/4/2023

3.5 EDUCATION & TECHNICAL TRAINING

3.5.1 Vision and mission

Vision

Literate and skilled population for county socio-economic, and political development

Mission

To provide, promote, coordinate pre-primary education and vocational training while embracing technology to mold individuals into competent and responsible citizens.

1.5.2 Financial Expenditure Analysis

| Programme/SP | Final Budget | Actual Expenditure | Absorption rate |
|---|-------------------------|-----------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | KShs | KShs | % |
| SP 1(General Administration ,planning and Support Services) | 446,928,078.00 | 222,866,763.15 | 49.87% |
| SP 2 -(ECD Services) | 39,459,648.00 | 1,736,840.00 | 4.40% |
| SP 3-(Youth Vocational training) | 34,305,408.00 | 33,147,000.00 | 96.62% |
| SP 4-(Bursary Fund) | 440,500,000.00 | 440,500,000.00 | 100.00% |
| SP 5 - (Ward specific) | 132,829,199.00 | 96,700,000.00 | 72.80% |
| TOTAL | 1,094,022,333.00 | 794,950,603.15 | 72.66% |

The department had an absorption rate of 72.66 percent of the total budget. ECD Services had the lowest expenditure with 4.40 percent. Bursary achieved 100 percent.

3.5.3 Programme Performance Analysis

Programs and Sub-programs Performance Report for the Period Ending 31st March 2023 (Non-Financial Information).

| PRO GRA M | SUB- PRO GRA M | DELIVERY UNIT | KEY OUTPUT | KEY PERFORMANCE INDICATOR | FY 2022/23 | | | | | Remarks |
|-----------------|-------------------------|------------------|------------------|---------------------------------|-------------------------|--------|--------|--------|--------|---------|
| | | | | | ANNUAL TARGET (S) | Q 1 | Q 2 | Q 3 | Q 4 | |
| | SP 1(Gen | Department of | Policy documents | No. of policy | 2 | | | 1 | | |

| | | | | | | | | | | |
|---|---|---|---|---|----------------|---|---|---|---|-----------------------------------|
| | eral Admi nistrat ion ,plann ing and Suppo rt Servic es | Education and Technical Training | Citizen's service charter Administrative Meetings | Documents developed and passed Citizen's charter developed and adopted | | | | | | |
| | SP 2 - (ECD Servic es) | EDUCATIO N & TECHNICAL TRAINING | ECDE PMCs Formed | The PMC files Collected (130 No.) Number of collected PMC files (128 No.) | 155 Centers | - | - | | - | Awaiting funds disbursement |
| | | | ECDE Learning Centers Assessed | Number of monthly reports by Ward Coordinators (20 No.) The centers assessed (550 No.) | 600 | - | - | | | Met target |
| | | | ECDE classrooms constructed | Requisition process done Bank accounts Submitted (128 No.) | 200 Centers | - | - | - | - | At IB stage |
| | SP 3- (Yout h Vocati onal trainin g) | Department of Education and Technical Training | VTCs supplied with learning materials and equipment | No. of VTCS that received Capitation grants | 8 | | | 7 | | |
| | | | Twin worksho p blocks construct ed | No. of workshop blocks constructed | 6 | | | 2 | | |
| | | | Hostels construct ed | No. of hostels constructed | 4 | | | 2 | | |
| Sensitiza tion campaig ns conducte d | | | No. of sensitization campaigns conducted | 5 | | | 3 | | | |

| | | | | | | | | | | |
|--|-------------------------|--------------------------------|--|---|--------|---|-----|--------|--|--|
| | SP 4- (Bursary Fund) | EDUCATION & TECHNICAL TRAINING | Bursary committee formed | No of Sub-location bursary committees formed | 280 | - | 280 | 1 | | |
| | | | Sensitization of bursary through Local radio conducted | No of local radio sensitization campaigns conducted | 2 | | 1 | 1 | | |
| | | | County Bursary distributed | No of beneficiaries | 40,000 | 0 | 0 | 41,419 | | |

3.5.4 Achievements

- Formation of ECDE Project Management Committee (PMC) in respective ECDE centers.
- Collection of PMC files in all the centers to be given funding across the county
- Disbursement of funds to the ECDE centers as per the approved number to be funded.
- Conducted handing of projects Site to contractors to commission implementation
- ECDE teachers received CBC training from partners. For example, daughters of charity in Sook and Endugh wards, while in Sekerr received from World Vision Kenya.
- Routine curriculum assessment and implementation in the ECDE learning centers
- Bursary launched and disbursed to 41,419 beneficiaries from secondary, college, university and driving school.
- The process of disbursing county bursary fund has been successful which was 103.5 percent surpassing our targets.
- The Department supported infrastructure funds to two primary schools that's Psigiro primarys and Chesoton and three secondary schools; Bakhita Girls secondary, ECLCK Litye Mixed and Nasokol Girls.

Summary of bursary beneficiaries

During the third quarter the department disbursed bursary to secondary schools, KMTC, TTC, National Polly, VTCs, Driving schools and University students. Secondary school students received the highest county Bursary and driving school students had the lowest allocation due to small number.

| Institutions | No of beneficiaries |
|----------------------------|---------------------|
| Secondary day schools | 12,218 |
| Secondary boarding schools | 20,414 |
| KMTC | 1013 |
| TTC | 269 |

| | |
|--------------------|--------|
| TTI/NATIONAL POLLY | 3725 |
| VTCs | 412 |
| Driving school | 56 |
| Universities | 3312 |
| Total | 41,419 |

3.5.5 Challenges

- a) Poor Road Networks to access some of the ECDE centers to supervise PMC elections by members of the community.
- b) Political interferences based on the opposing parties when forming the ECDE PMC
- c) Inadequate funds to monitor ECDE projects and programs
- d) A challenge of mobility for curriculum assessment and implementation in every center
- e) Delayed and inaccurate data compilation from wards.
- f) Low feeding programme affect enrolment of ECDEs

3.5.6 Recommendations

- a. ECDE Project to be allocated sufficient funds so as to address inflation rate e.g one classroom to cost kshs. 800,000
- b. The local communities should be educated on the function of PMCs so as not to politicize it.
- c. Some ECDE centers have low turnout of learners due to lack of feeding program.
- d. The fortified porridge should meet nutritional value as per Ministry of Education
- e. ECDE instructional materials and furniture should be provided to all centers which are appropriate to the age of the learners.
- f. ECDE Co-Ordinator's to be provided with possible means for mobility in assessment and implementation of curriculum.
- g. Implementation of Schemes of Service for ECDE teachers so as to cushion them with high inflation rate in the country.
- h. Verification of beneficiaries' names and admission numbers by ward committee to avoid repetition
- i. Verification of school names early enough before writing the cheques to avoid cancelling of cheques
- j. j. Develop a propriate computer software to detect duplication of names
- k. Creating sensitization awareness before application
- l. Employing data Clerks (one per ward)

3.6 AGRICULTURE AND IRRIGATION



Figure 1: supply of maize seeds to farmers

3.6.1 Vision and Mission

Vision

The leading agent in achievement of food security, employment creation, income generation and poverty reduction

Mission

To improve the livelihoods of the residents of West Pokot County through promotion of competitive agriculture by creation of enabling environment, provision of agricultural support services and ensuring sustainable natural resource management.

3.6.2 Financial Expenditure Analysis

| Programme/SP | Final Budget | Actual Expenditure | Absorption rate |
|--------------|--------------|--------------------|-----------------|
|--------------|--------------|--------------------|-----------------|

| | 2022/2023 | 2022/2023 | |
|--|-----------------------|-----------------------|---------------|
| | KShs | KShs | % |
| SP 1 - (General Administration ,planning and Support Services) | 90,886,450.00 | 68,468,252.10 | 75.33% |
| SP 2-(Crop Development and Management) | 310,414,320.00 | 166,682,584.15 | 53.70% |
| SP 3-(Cash Crop Production(Special Programs) | 3,142,000.00 | 663,600.00 | 21.12% |
| SP 4 -(Ward specific) | 27,597,973.00 | 0.00 | 0.00% |
| TOTAL | 432,040,743.00 | 235,814,436.25 | 54.58% |

During the third quarter, the department had an absorption rate of 54.58 percent, with the highest section being General Administration, planning and Support Services. Ward specific have not spend during the quarter.

3.6.3 Programme Performance Analysis

Programme 1: General Administration and Support Services

Outcome: Efficient and effective management of agriculture for sustainable development

Sub Programme: 11 County Agricultural Policy, Legal and Regulatory Framework

| Delivery unit | Key output | Key performance indicator | Actuals | | | | |
|---|---|-----------------------------------|--------------------------------|----|----|----|--|
| | | | Targets 2022/23 | Q1 | Q2 | Q3 | Remarks |
| CEC & CO Agriculture & Irrigation | Leadership, Coordination and Policy direction enhanced in Education and ICT Service Delivery | Service delivery charter | Full implementation of charter | | - | | |
| | | No. of Quarterly progress reports | 4 | | 2 | 1 | |
| | | No of stakeholder meetings held | 8 | | 4 | 6 | Facilitated by ASDSP, E4impact and village enterprise. |
| | | No of staff trained | 10 | | - | 8 | |

| | | | | | | | |
|--|--|---------------------------|---|--|---|---|----------------|
| | | No. of policies developed | 1 | | 1 | 3 | Still in draft |
|--|--|---------------------------|---|--|---|---|----------------|

Programme 2: Crop Development and Management

Outcome: Increased Food Security and Household Income

Sub Programme 2.1: Crop Development & Management

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Q1 | Q2 | Q3 | Remarks |
|-------------------|---|---|-----------------|----|----|--|--|
| Crops development | Food Security and Household Income enhanced | Ha. Of land under horticultural crops | 140 HA | | | 74 | Small scale units under household gardens enhanced by kitchen garn technologies such sunken beds and zai pits. - County government support Not budgeted for Done by ELRP Not budgeted for |
| | | Export crops introduced | 2 crops | | 50 | | |
| | | No. of maize bales distributed to farmers | | | | 13,426 bales . 161,112beneficiaries | |
| | | No. of new plant clinics established | 3 | | - | | |
| | | No. of Surveillance undertaken. | 4 | | 2 | | |
| | | No. of bags purchased and reserved | - | | - | - | |

Sub Programme 2.2 Quality Assurance and Monitoring Services

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Q1 | Q2 | Q3 | Remarks |
|-------------------|------------------------------------|-----------------------------------|-----------------|----|-----|----|-----------------------------------|
| Crops development | Field staff trained on new methods | No. of field staff trained | 10 | | 100 | 47 | Courtesy of partners such as ACF, |

| | | | | | | | |
|--|----------------------------------|-----------------------|----|--|---|---|---|
| | | | | | | | ELRP, FAO. |
| | Pesticide and farm input control | No of licenses issued | 54 | | 5 | 9 | Most of the licenses are given by KEPHIS. |

Programme 3: Agribusiness, Extension and Information Management

Outcome: Improved market linkages and Agro- processing

Sub Programme 3.1: Agribusiness Promotion

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Q1 | Q2 | Q3 | Remarks |
|-------------------|--|-----------------------------------|-----------------|----|----|----|---|
| Crops development | Improved market linkages and Agro-processing | No. of business plans developed | 80 | | 20 | 56 | Mostly done by Farmers groups assisted by field staff |

Sub Programme 3.2: Extension Services

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Q1 | Q2 | Q3 | Remarks |
|-----------------------------|--|--|-----------------|----|--------|-------|---|
| Agricultural extension unit | Improved capacity of farmers | No. of farmers trained on modern farming methods | 800 | | 2,000 | 3450 | Training done through farmer groups and other assisted by development partners..wv,fao,acf etc. |
| | Packaging of extension messages & technologies | No. of farmers reached & trained | 55,000 | | 60,000 | 63450 | Messages delivered through radios, field farm demonstrations, tours, |
| | | No. of brochures prepared | 1,500 | | - | - | Not yet done. |

| | | | | | | | |
|--|-----------------------------------|---|------|--|--------|--------|--|
| | Improved extension services | No. of farmers registered & messages Passed | 2000 | | 17,000 | 90,400 | By use of department system and national fertilizer subsidy program. |
| | Dissemination of new technologies | No of exhibitors | 60 | | 20 | | Done during field days . |
| | | No of attendants | 5500 | | 6000 | | field days was a big occasion which was well attended. |

Programme 4: Irrigation, Land Development and Sustainable Land Use

OUTCOME: Increased Agricultural Productivity, Food Security and Earnings

Sub Programme 4.1 Irrigation Schemes Development

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Q1 | Q2 | Q3 | Remarks |
|-----------------|---------------------------------|-----------------------------------|-----------------|----|-----|-----|--|
| Irrigation unit | Small scale irrigation projects | No. of beneficiary households | 900 | | 781 | 664 | For farrows and small irrigation units |

Sub Programme 4.2 Land Development and Sustainable Land Use

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | Q1 | Q2 | Q3 | Remarks |
|---------------------|---|--|-----------------|----|-------|------|---|
| Agriculture Section | Farms conserved | No. of Ha for Soil and water conservation farms laid and implemented | 4,000 | | 2,000 | 2300 | It was done by WV under FMNR, dry land farming at chepukat. |
| | Water harvesting utilization and conservation | Ha of crops under water harvesting. | 10 | | 5 | | Done by dry land farming. |
| | Agro forestry system improved | No. of Ha for expanded farm forest | 100 | | 10 | 13 | Through development partners eg wv, fao, VI agroforestry. |
| | Agricultural machinery services | Hectares of land cultivated | 1,500 acres | | 1000 | | Through ministry of agriculture |

| | | | | | | | |
|--|--|--|--|--|--|--|----------------------------|
| | | | | | | | mechanization and farmers. |
|--|--|--|--|--|--|--|----------------------------|

3.6.4 Achievements

The following are the key achievements in terms of programme activities implemented for the reporting period:

- Participatory quarterly M&E visits irrigation schemes and fish hatchery
- Establishment of linkages with financial service providers
- Supported Bi-annual sector M&E meetings
- 13,426 bales of certified maize seeds were distributed to 161,112 beneficiaries in the entire County to support food production.
- 300Ha Soil and water conservation laid and implemented
- 13 Ha of land expanded for farm forest
- There was an enhanced collaboration with partners such as FAO, WEE-CSA, village enterprise etc which helped in various capacity building activities
- 47 lead farmers and staff trained on technology innovation management practices (TIMPs)
- All the grounded vehicles in the department were operationalized
- 7 agriculture technical staff were trained on farmers field and business school in order to enhance extension services in the county
- 3,450 farmers trained on modern farming methods
- Carried out 6 farmers field-days
- 90,400 farmers registered under fertilizer subsidy program & messages Passed.



3.6.5 Challenges

- Limited understanding of the ASDSP Program objectives requiring new staff to be inducted afresh yet remaining time and budget do not allow
- Inadequate funding to the departments as compared to the ambitions of the department.
- Delayed disbursement of funds
- Inadequate utility vehicles for mobility.
- Inadequate technical staff
- Prolonged Drought
- Outbreak of crops pest and diseases

3.6.6 Recommendations

- Recruit more technical staff
- Increase funding to the department
- Complete and operationalize existing irrigation schemes
- Strengthen plant clinics and enhance collaboration with research center

3.7: LIVESTOCK, FISHERIES AND VETERINARY SERVICES

3.7.1 Vision and Mission

Vision

The leading county in livestock productivity and protection of animal health

Mission

Promote livestock sub-sector through value addition, enhanced productivity and sustainable development.

3.7.2 Financial Expenditure Analysis

| Programme/SP | Final Budget | Actual Expenditure | Absorption rate |
|--|-----------------------|-----------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | Kshs | Kshs | % |
| SP 1 - (General Administration ,planning and Support Services) | 87,088,053.00 | 48,486,595.80 | 55.68% |
| SP 2 - (Livestock production and Range Management) | 74,812,438.00 | 51,495,490.20 | 68.83% |
| SP 3-(Livestock Disease management) | 6,718,400.00 | 1,433,000.00 | 21.33% |
| SP 4-(Fisheries Development) | 2,434,400.00 | 1,956,400.00 | 80.36% |
| SP 5-(Nasukuta Livestock Improvement Center) | 1,528,000.00 | 0.00 | 0.00% |
| SP 6 -(Ward specific) | 53,362,571.00 | 0.00 | 0.00% |
| SP 7 -(Dairy Development(Special Programmes) | 3,842,000.00 | 1,300,000.00 | 33.84% |
| TOTAL | 229,785,862.00 | 104,671,486.00 | 45.55% |

The department had an absorption rate of 45.55 percent with the section of Fisheries development had the highest absorption rate of 80.36 percent. Nasukuta livestock improvement centre and ward specific programmes have not spend

3.7.3 Programme Performance Analysis

Programme 1: General Administration, Planning and Support Services

Outcome: Enhanced Leadership and Policy direction for effective service delivery.

Sub-Programme 1: SP 1.1. Administrative, Planning and Support Services

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/2023 | Q1 | Q2 | Q3 | Remarks |
|--------------------|--|---|--------------------------------|----|------|------|---------|
| Office of CE CO | Leadership, Coordination and Policy direction enhanced | Implementation of service delivery charter | Full implementation of charter | | 100% | 100% | |
| | | No. of policies developed and forwarded to County Executive | 3 | | - | 1 | |
| | | No. of staff trained | 5 | | 10 | 4 | |
| | | No. of stakeholder forums held | 4 | | 4 | 3 | |

Programme 2: Livestock Resources Management and Development

Outcome: Improved Livestock Health, Productivity and Marketing

Sub-Programme 2.1. Livestock Production and Range Management

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/2023 | Q1 | Q2 | Q3 | Remarks |
|----------------------|--|---|----------------------------|----|----|-------|----------|
| Livestock Production | Livestock productivity and household income enhanced | No. of quality beef cattle breeds introduced | 150 beef cattle breeds | | - | | |
| | | No. of quality sheep and goats breeds introduced | 150 sheep And 150 goats | | | 385 | Achieved |
| | | No. of quality poultry breeds introduced to farmers | | | | 6,250 | Achieved |
| | | No. of camel breeds introduced | - | | | | |

| | | | | | | | |
|--|--|---|---------|--|---|-----|---------------|
| | | No. livestock groups Trained | 10 | | 3 | 21 | Achieved |
| | | Acreage of denuded Land reseeded | - | | - | 150 | Done by DRSLP |
| | | No. of strategic livestock feed reserve units established | 3 units | | - | - | - |

Sub-Programme 2.2. Nasukuta Livestock Improvement Centre

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/2023 | Q1 | Q2 | Q3 | Remarks | |
|----------------------|--|---|-------------------|----|---|----------------|---|---------------|
| Livestock Production | Livestock production and household income enhanced | No. of quality beef cattle breeds reared | - | | 95 sahiwals | 37 | There is Commendable Improvement In body Conditions | |
| | | | | | 30 borans | 20 | | |
| | | No. of quality sheep and goats breeds reared | - | | 73 dorper sheep | 32 | | |
| | | | - | | 89 galla goats 95 new separ Galla goats | 47 galla goats | | |
| | | No. of camel breeds reared | - | | 9 | 10 | | |
| | | No. of dairy goats reared | | | 3 | - | | |
| | | Acreage of denuded Land reseeded | - | | - | 125 | | Good progress |
| | | No. of strategic livestock feed reserve units established | | | | | | |

Sub-Programme 2.3. Livestock Disease Management and Control

| Delivery Unit | Key Output (KO) | Key Performance Indicators | Targets 2022/2023 | Q1 | Q2 | Q3 | Remarks |
|---------------------|--------------------------------|-----------------------------|-------------------|----|---------|---------|-------------|
| Veterinary services | Livestock Health, productivity | No. of livestock Vaccinated | 150,000 cattle | | 112,239 | 170,903 | Achieved |
| | | | 200,000 goats | | 130,372 | 85,272 | Fairly done |

| | | | | | | | |
|--|-------------------------------|---------------------------------------|----------------|--|--------|---|-------------------|
| | and household income enhanced | | 50,000 sheep | | 42,977 | | |
| | | No. of Dips constructed | 8 dips | | | - | Procurement stage |
| | | No. of Dips rehabilitated | 6 dips | | | - | Procurement stage |
| | | No. of metallic crushes constructed | 20 crushes | | | - | Procurement stage |
| | | No. of metallic crushes rehabilitated | 9 crushes | | | - | Procurement stage |
| | | Quantity of acaricide issued | 3,500 ltrs | | | - | Procurement stage |
| | | No. of foot pumps issued | 100 foot pumps | | | - | Procurement stage |
| | | No. of sale yards constructed | 1 sale yard | | | - | Not budgeted |

Programme 3: Dairy Value Chain Development

Outcome: Improved dairy animals Health, Productivity and Marketing

Sub-Programme 3.1. Dairy and dairy Value Chain Development

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/2023 | Q1 | Q2 | Q3 | Remarks |
|----------------------|--|---|-------------------|----|----|----|--------------|
| Livestock Production | Livestock production and household income enhanced | No. of quality dairy cattle breeds introduced | 400 dairy cattle | | - | - | Not budgeted |
| | | No. of quality dairy goats breeds introduced | 50 goats | | 80 | | Not budgeted |
| | | No. of strategic livestock feed reserve units established | - | | - | - | Not budgeted |

Programme 4: Fisheries Development and Management

Outcome: Increased food Security and Income

Sub-Programme 3.1. Aquaculture Development

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/2023 | Q1 | Q2 | Q3 | Remarks |
|---------------|-----------------|-----------------------------------|-------------------|----|----|----|--------------|
| Fisheries | food security, | No. of hatcheries | 1 hatchery | | - | | Forwarded to |

| | | | | | | | |
|----------|---|--|-------------|--|---|---|------------------------|
| services | household income and livelihood diversification increased | established | | | | | quarter 4 |
| | | No. of farmers Supplied with fingerlings | 100 farmers | | - | - | Forwarded to quarter 4 |
| | | No. of demonstration Ponds established | - | | - | - | Forwarded to quarter 4 |
| | | No. aquaponics Technology set up | 1 | | - | - | Forwarded to quarter 4 |
| | | No of pond liners Supplied to farmers | - | | - | - | Forwarded to quarter 4 |

Sub-Programme 4.2. Inland Capture (Dam) Fisheries Development

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/2023 | Q1 | Q2 | Q3 | Remarks |
|-------------------|--|--|-----------------------|----|----------|----|------------------------|
| Fisheries service | Food security, Household income and Livelihood Diversification increased | No. of fishing boats and gears supplied | 2 boats | | - | - | Forwarded to quarter 4 |
| | | No. of dams stocked with fish | 1 Dam | | - | - | Forwarded to quarter 4 |
| | | No. of live jackets and Safety equipment Supplied | 100 Life safe jackets | | - | - | Forwarded to quarter 4 |
| | | No. of fish breeding Sites mapped and Protected | 6 sites | | On-going | - | Forwarded to quarter 4 |
| | | No. of cold chain Facilities established | 1 Cold chain system | | - | - | Forwarded to quarter 4 |
| | | No. of landing bandas Constructed and operationalized | 1 landing bandas | | - | - | Forwarded to quarter 4 |
| | | No of trainings of Fisherfolks and BMU Members contacted | 1 training | | - | - | Forwarded to quarter 4 |

3.7.4 Achievements

92,639 cattle vaccinated against CBPP and 18,600 cattle vaccinated against LSD. 42,977 sheep and 127,572 goats vaccinated against PPR. 2,800 goats vaccinated against CCPP. 164 dogs/cats vaccinated against rabies. 2000 cattle vaccinated against FMD

Provision 10,000 bags of 50kg range cubes livestock supplementary feed by FAO to Kiwawa, Kasei, Suam, Masol and Lomut wards

Provision of 50 Galla goats to Alale ward by World Vision, Provision of 80 dairy goats to farmers by ADS (Anglican development services), Provision of 925 bee hives to Pokot Central, South and North farmers, 41 dairy cattle artificial Inseminated (AI), 1555 Galla Goats supplied to farmers by Climate Smart, 33,834 Improved Indigenous chicken supplied to farmers by ASDSP (2, 250 *Improved indigenous chicken*) and Climate Smart (31, 584 *Improved indigenous chicken*) and Provision of 925 bee hives to Pokot Central, South and North farmers.

3.7.5 Challenges

- Low funding
- Inadequate technical personnel
- Poor infrastructure for vaccine cold chain storage in some sub-counties
- Late disbursement of funds
- Inadequate laboratory services
- Drought
- Lack of quality fingerlings for prospective farmers
- Inadequate strengthening of Nasukuta breeding Centre
- Lack of partners who undertaking fisheries enterprises
- Out-break of livestock diseases

3.7.6 Recommendations

- Strengthen Nasukuta breeding centre
- Strengthen county veterinary laboratory

- Operationalize county fisheries hatchery
- Equip all veterinary sub-counties offices with vaccine cold chain system
- Partners to consider fisheries in their budgeted activities
- Livestock Vaccination calendar to be prepared and adhered to
- Strengthen pasture production, management and conservation.

3.8: TRADE, INDUSTRIALIZATION, INVESTMENT AND COOPERATIVE DEVELOPMENT

3.8.1 Vision and Mission

Vision

The preferred commercial hub for a competitive and sustainable industrial and enterprise sector

Mission

To facilitate access to markets through development and promotion of commerce, creation of an enabling environment for a vibrant, globally competitive, sustainable and innovative commercial and industrial enterprises.

3.8.2 Financial Expenditure Analysis

| Programme/SP | Final Budget | Actual Expenditure | Absorption rate |
|--|-----------------------|----------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | Kshs | Kshs | % |
| SP 1 - (General Administration ,planning and Support Services) | 82,237,137.00 | 46,067,369.60 | 56.02% |
| SP 2-(Cooperative Development) | 48,192,787.00 | 4,277,572.45 | 8.88% |
| SP 3 - (Trade, Licence and Market Development) | 6,360,000.00 | 1,497,300.00 | 23.54% |
| SP 4-(Ward specific) | 15,180,824.00 | 0.00 | 0.00% |
| TOTAL | 151,970,748.00 | 51,842,242.05 | 0.88 |

The departments had an absorption rate of 8.84 percent, the highest section was General Administration, planning and Support Services with 42.85 percent and the lowest was cooperative development section with 0.36 percent and ward specific which has not been spend.

3.8.3 Programme Performance Analysis

Programme 1: General Administration Planning and Support Services

Outcome: Strengthened and improved services delivery

Sub Programme: SP 1.1 Administration, Planning and Support Services.

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | FY 2022/2023 | | | | | Remarks |
|--------------------------------------|--|------------------------------------|----------------|----|----|----|----------|----------------|
| | | | Annual Targets | Q1 | Q2 | Q3 | Variance | |
| Headquarters Administrative Services | Leadership, Coordination and Policy direction enhanced | No of bills and policies developed | 1 | | | - | - | Not budgeted |
| | | No. of quarterly reports | 4 | 1 | 1 | 1 | 1 | Target met |
| | | No of stakeholders meeting held | 3 | | | - | - | Not budgeted |
| | | No of staff trained | 5 | | | 3 | 2 | Limited budget |

Programme 2: Trade Development and Investment Promotion

Outcome: Improved business environment for increased employment opportunities

Sub Programme: SP 2.1 Market Development and Promotion of SME's.

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | FY 2022/2023 | | | | | Remarks |
|------------------------|-------------------------------|---|----------------|----|----|----|----------|---|
| | | | Annual Targets | Q1 | Q2 | Q3 | Variance | |
| Trade Development Unit | Market improved and developed | No of fresh produce markets constructed/repared | 4 | | | 2 | 2 | Makutano and Chepareria market repair is on process Limited budgeted |

| | | | | | | | | |
|-------------------------------|--|--|-------|--|--|-----|-------|-----------------------------------|
| | | No. of new market shades constructed | 3 | | | 2 | 1 | Project ongoing |
| | | No. of boda-boda shades constructed | 3 | | | 3 | 0 | Project completed |
| | Training conducted on SMEs and entrepreneurship | No of traders trained | 150 | | | 100 | 50 | Limited budgeted |
| | Participation in trade fairs within the Country | No of trade affairs participated/entered | 10 | | | - | - | Not budgeted for |
| Weights and Measures Services | Fair trade practices promoted (Consumer Protection) | % No. of traders with approved weight and measures equipment | 95 | | | 80 | 15 | Lack of stamps for verification |
| | Consumers trained on their rights and on counterfeits and contraband goods | No of consumers and traders trained | 1,200 | | | 160 | 1,040 | Lack of facilitation and mobility |

Programme 3: Cooperative Development

Outcome: Enhanced livelihoods through increased income.

Sub Programme: SP 3.1 Cooperative Development

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | FY 2022/2023 | | | | | Remarks |
|----------------------|-----------------------------------|-----------------------------------|----------------|----|----|----|----------|--|
| | | | Annual Targets | Q1 | Q2 | Q3 | Variance | |
| Cooperative services | Promotion of Cooperative movement | No of new cooperatives registered | 5 | | 1 | 3 | 2 | To complete next quarter. |
| | | No of awareness creation | 20 | | 18 | 31 | +11 | Surpassed target due to Partner involvement (ASDSP, Agrifi, KCSAP) |

| | | | | | | | | |
|--|--|--|----|--|----|----|-----|---------------------------|
| | | conducted on cooperative societies | | | | | | |
| | Capacities of established cooperative societies enhanced | No of existing cooperatives societies trained | 20 | | 16 | 18 | 2 | To complete next quarter. |
| | Cooperative Audit Advisory Services offered | No of audit services carried out | 15 | | 3 | 20 | +5 | Target exceeded |
| | | Inspection and sports checks of cooperative societies. | 20 | | - | 40 | +20 | Target exceeded |
| | | Stakeholders' engagement | 4 | | | 6 | +2 | Target exceeded |

3.8.4 Achievements

The Department made some noteworthy achievements during the course of the Third Quarter of FY 2022/2023. The achievement was recorded at the Co-operative Unit due to active stakeholders' involvement. Kenya Climate Smart Agriculture Program (KCSAP), Agrifi and Agricultural Sector Development Support Program (ASDSP) supported awareness campaigns in the County on 31 (thirty-one) Co-operative Societies. Besides that, the partners facilitated membership training of 18 (eighteen) Co-operative Societies out of the targeted 20 (twenty).

The Trade Development Unit conducted inspection of all markets and boda boda shades in the county to check on their status for action. The unit has also conducted a project handing over for five projects namely; Fencing of Kongelai market, Fencing of milk processing plant at Kabichbich, Construction of Toilet block at Kabichbich Milk processing plant, Water supply at County Milk processing plant-Kabichbich and Completion of Bendera Fresh Produce Market.

Under Weight and Measures unit, 200 equipment were verified, calibrated and stamped, whereas 26 flow-meters were verified and calibrated and verification fee were collected amounting to 58,000 Ksh.

3.8.5 Challenges

- a) The Department encountered various challenges over the quarter that held back programme execution.
- b) Late release of funds from the exchequer also contributed to non-achievement of targets.
- c) Lack of facilitation at The Weights and Measures Unit led delayed programme implementation like annual calibration of weighing and measuring machines. This section is also short on staffing as the only inspector retired halting critical operations.
- d) Lack of facilitation also hampered programme implementation at the Trade, Energy, Industry and Co-operative units.
- e) Inadequate facilitation hampered service delivery
- f) Lack of field vehicle to execute departmental programmes
- g) Inadequate standards and standard equipment.
- h) Lack of weights and measures legal metrology laboratory.
- i) Underfunding of the Departmental programmes led to limited operations of activities which resulted in low achievement of targets.

3.8.6 Recommendations

- There should be timely release of funds for efficient and effective implementation of projects
- Increase funding to the department to procure a field vehicle and ease facilitation of the officers.
- Recruit 2 assistant weights and measures officers and 2 weights and measures officers for weights and measures unit.
- Increase funding to the Department.
- Construct County Weights and Measures legal metrology laboratory,
- Purchase more standards and standard equipment

ANNEXES

Key Photos of achievements during the implementation period



Figure 2 Inspection of the Complete project (Boda-boda shade at Kitalekapel)



Figure 3 Inspection of On-going project (West Pokot County Milk Processing Plant- Kabichbich)

3.9: LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT



Figure 4: construction of recreational park at Makutano

3.9.1 Vision and Mission

Vision

A competitive organization in sustainable management of land and the built environment in West Pokot County.

Mission

To facilitate efficient land management, access to adequate and affordable housing, social and physical infrastructure for the development of the County.

3.9.2 Financial Expenditure analysis

| Programme/SP | Final Budget | Actual Expenditure | Absorption rate |
|--|-----------------------|----------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | KShs | KShs | % |
| SP 1 - (General Administration ,planning and Support Services) | 68,801,322.00 | 37,935,374.25 | 55.14% |
| SP 2 -(Land Policy and Physical Planning) | 2,528,800.00 | 970,200.00 | 38.37% |
| SP 3-(Housing Development) | 1,612,000.00 | 1,169,050.00 | 72.52% |
| SP 4-(Urban Development) | 23,949,959.00 | 1779800 | 7.43% |
| SP 5-(Kapenguria Municipality) | 38,342,525.00 | 9,171,003.25 | 23.92% |
| SP 6-(Ward specific) | 8,790,728.00 | 0.00 | 0.00% |
| TOTAL | 144,025,334.00 | 51,025,427.50 | 35.43% |

The department had an absorption rate of 35.43 percent. Housing development had highest rate at 72.52 percent while ward specific had not spend during the reporting period.

3.9.3 Programme Performance Analysis

Programmes and Sub-Programmes Performance Report for the Period Ending 31st March 2023 (Non-Financial Information)

| Programme | Sub-Programme | Delivery Unit | Key Output | Key Performance Indicator | FY 2022/23 | | | | Remarks |
|-----------|---------------|---------------|------------|---------------------------|------------------|----|----|----|---------|
| | | | | | Annual Target(s) | Q1 | Q2 | Q3 | |

| | | | | | | | | | |
|---|---|----------------------------|--|---|--------------------------|------------------|------------------|------------------|--|
| e | SP 1 (General Administration, planning and Support Services) | Ad mini strati on | -Stakeholder meetings -Staff capacity improvement - Policies and Bills developed | -No of meetings held -No of staff trained - No of bills and policies developed | 12 5 | 4 2 | 4 2 | 4 3 | -Process ongoing |
| | SP 2 (Land Policy and Physical Planning) | Lan d Polic y | -Guided and Controlled development of the County - Guided and Controlled Development of towns - Public Land alienated for title deed acquisition - Public sensitized on physical planning | - A 10 year Spatial Plan prepared and approved - No of Local Physical Development Plans (No of towns planned) - No of title deeds acquired for public land - No of sensitization meetings done | 1 5 3 2 | 1 0 0 0 | 1 0 0 0 | 1 0 0 0 | - Stakeholders' participation done. The doc. to be presented to the County assembly for approval -The developments plans -Plans underway at implementation stage |
| | SP 3 (Housing Development) | Hou sing | -Public Houses renovated and maintained -Inventory of all county government houses | -No. of government houses renovated -Inventory of houses | All houses All houses | 0 0 | 0 0 | 0 0 | No Funding |
| | SP 4 (Urban) | Urb an | -Street lighting installed in major towns | - No of towns with street lighting - No of public toilets | 4 5 | 0 | 0 | 0 0 | -Awarded at implementation stage -Ongoing |

| | | | | | | | | | | |
|---------------------------------|--------------|---|--|---|----|---|---|---|--|---|
| Development) | | | - Improved sanitation of towns - Inventory of all urban land plots done | constructed - No of plots identified | 80 | | | | | |
| SP 5- (Kapenguria Municipality) | Municipality | -Kapenguria integrated development plan -Roads network opened up and maintained -Makutano town beautified | -Approved Kapenguria integrated development plan -No of Kms of roads maintained -Recreational park established -No of trees planted | 1 35k ms 1 2000 | 0 | 0 | 0 | 0 | | -This project was done in FY 2019/2020 & in issue -Awarded at implementation stage |
| SP 6- (Ward specific) | Wards | | | | | | | | | Ongoing |

3.9.4 Achievements

- Several roads are under maintenance and ongoing and some were opened
- Most of Urban Towns and Centres are planned
- Improved sanitation in towns
- Formulation of Bills and Policies are ongoing

3.9.5 Key challenges faced during the implementation period

- Delayed procurement process due to systems failure and network issues
- Supplier and contractors portal responses in system is slow hence delays in implementation
- Delay in disbursement of funds from National Treasury
- Heavy rainfall affects roads projects implementation

- Inadequate technical staff

3.9.6 Recommendations

- Resource mobilize for more funding to municipality
- Need for timely disbursement of funds
- Need for recruitment of more technical staff

3.10: WATER, ENVIRONMENT AND NATURAL RESOURCES

3.10.1 Vision and Mission

Vision: A regional leader in the sustainable management and development of water and natural resources

Mission: To facilitate sustainable management and development of water and natural resources for county development.

3.10.2 Financial Expenditure Analysis

| Programme/SP | Final Budget | Actual Expenditure | Absorption rate |
|--|-----------------------|----------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | KShs | KShs | % |
| SP 1 - (General Administration ,planning and Support Services) | 70,503,713.00 | 35,879,637.40 | 50.89% |
| SP 2 -(Water Supply Services) | 116,099,707.00 | 10,840,367.00 | 9.34% |
| SP 3 -(Enviroment & Natural Resource Development) | 31,181,280.00 | 12,261,470.00 | 39.32% |
| SP 4 -(Ward Specific) | 168,285,083.00 | 699,930.00 | 0.42% |
| TOTAL | 386,069,783.00 | 59,681,404.40 | 15.46% |

The department had an absorption rate of 15.46 percent; the highest section being General Administration, planning and Support Services with 50.89 percent. Ward specific registered the lowest rate at 0.42 percent during the quarter.

| Programme | Sub-Programme | Delivery Unit | Key Output | Key Performance Indicator | FY 2022/23 | | | | | Remarks | |
|--|--|----------------------------|--|--|------------------|----|----|----|----|---------|--|
| | | | | | Annual Target(s) | Q1 | Q2 | Q3 | Q4 | | |
| 1. General Administration, Planning and Support Services | SP 1 - (General Administration, Planning and Support Services) | Administration (CECM & CO) | Water, Environment, Forestry and wildlife policies developed | No of policies and bills developed | 2 | 0 | 0 | 0 | | | |
| | | | Staff capacity enhanced | No of staff trained | 5 | 0 | 0 | 0 | | | |
| | | | County Environment Committee operationalized | No of forums held | 4 | 0 | 0 | 0 | | | |
| | | | Performance Management | Quarterly performance reports | 4 | 1 | 2 | 3 | | | |
| 2. Water Resources Management | SP 2 - (Water Supply Services) | Water Unit | Boreholes drilled and operationalized | No. of boreholes drilled and equipped | 20 | 0 | 3 | 2 | | | |
| | | | Boreholes drilled and Capped | No. of boreholes drilled and capped | 20 | 0 | 0 | 1 | 0 | | |
| | | | Boreholes Upgraded to solar power | No. of Boreholes Upgraded to solar power | 7 | 0 | 0 | 1 | | | |
| | | | Water Pans Constructed | No. of new water pans excavated and working | 4 | 0 | 0 | 2 | | | |
| | | | Sand Dams Constructed | No. of new dams constructed and working | 5 | 0 | 0 | 0 | | | |
| | | | Rehabilitation of existing water supply systems | No. of water supply systems rehabilitated | 2 | 0 | 0 | 0 | | | |
| | | | Roof water Catchment | No. of new roof water catchment systems | 6 | 0 | 0 | 0 | | | |
| | | | | No of households benefitting from the roof water | 40 | 0 | 0 | 0 | | | |
| | | | Water supply scheme | No of Supply schemes completed | 3 | 0 | 0 | 0 | | | |
| | | | | No of new household connections | 100 | 0 | 0 | 0 | | | |
| No. of new water kiosks installed | - | 0 | | 0 | 0 | | | | | | |

| | | | | | | | | | | |
|------------------------------|----------------------------------|---------------------|---|---|----|---|---|--------|--|--|
| | | | | No. of new community water points (rural) | 60 | 0 | 0 | 0 | | |
| 3. Forestry Development | Forestry Development | Forestry Unit | Protected County Forest and forest resources | No. of county forest rehabilitated | 3 | 0 | 0 | 2 | | |
| | | | | No. of county forest surveyed and gazetted | 3 | 0 | 0 | 0 | | |
| | | | Community forest association supported and trained on their roles | No of CFA trained and supported | 5 | 0 | 0 | 0 | | |
| | | | | No. of county forest management plans developed | 1 | 0 | 0 | 0 | | |
| | | | Forest extension services | No. of community trainings/Sensitizations held | 10 | 0 | 0 | 4 | | |
| | | | | No. of community tree nurseries supported. | 40 | 0 | 0 | 2 5 | | |
| 4. Climate Change & FLLoC A) | SP 3 – (Climate Change & FLLoCA) | Climate Change Unit | Stakeholder Engagement | No. of Stakeholder engagement | 12 | 0 | 0 | 3 | | |
| | | | Public engagement on Formation of Ward Climate Change Planning Committees | No. of Public engagements undertake on formation of WCCPCs | 20 | 0 | 0 | 2 0 | | |
| | | | Formation of Ward Climate Change Planning Committees | No. of Ward Climate Change Planning Committees Formed | 20 | 0 | 0 | 2 0 | | |
| | | | Awareness creation and Training Workshops for WCCPCs | No. of Workshops held | 20 | 0 | 0 | 6 | | |
| | | | Participatory Climate Change Risk Assessment | No. of PCRA Reports | 20 | 0 | 0 | 0 | | |
| | | | Quarterly Dissemination of Climate Information through radio stations | Quarterly dissemination of Climate Information through Local Radios | 4 | 0 | 0 | 1 | | |
| | | | Climate Change Unit Meetings | No. of CCU Meetings held | 12 | 0 | 2 | 4 | | |
| | | | WCCPCs Meetings | No. of WCCPC meetings held | 80 | 0 | 0 | 2 0 | | |
| | | | Sensitization workshops for Climate Change Coordination Committee | | 2 | 0 | 0 | 0 | | |
| | | | Climate Change | No. of CCCC meetings | 4 | 0 | 0 | 0 | | |

| | | | | | | | | | |
|--|--|--|---|--------|---|---|----|--|--|
| | | Coordination Committee Meetings | held | | | | | | |
| | | Public engagement on Ward climate change Actions / Investments | | 20 | 0 | 0 | 20 | | |
| | | Preparation of Ward Climate Change Action Plans | | 20 | 0 | 0 | 0 | | |
| | | Preparation of County Climate Change Action Plan | | 1 | 1 | 0 | 0 | | |
| | | Annual Reporting of County Climate Change Actions | | 1 | 0 | 0 | 0 | | |
| | | Integration of County Climate Change Action Plan into NCCAP 2023-2027 | | 1 | 0 | 0 | 0 | | |
| | | Workshops held by CCU with Stakeholders | | 30 | 0 | 0 | 6 | | |
| | | Validation Workshops for County Climate Change Plans | | 6 | 0 | 0 | 2 | | |
| | | Equipping of CCU Office | CCU Office modestly equipped | Yes/No | N | N | N | | |
| | | Training Workshop on use of Kobotool box for reporting | No. of Training Workshops held at sub-counties | 6 | 0 | 0 | 0 | | |
| | | Quarterly Monitoring of Climate Change Investments | No. of Quarterly M & E and reporting done on Climate Change Investments | 4 | 0 | 0 | 0 | | |
| | | Annual Performance Assessment of FLLoCA (September/October beginning 2023) | No. of APA done on FLLoCA | 1 | 0 | 0 | 0 | | |
| | | Annual Satisfaction Survey (ASS) on county climate change actions | No. of ASS done | 1 | 0 | 0 | 0 | | |
| | | Bi-annual Internal Auditing of for FY 2022-2023 | No. of bi-annual Internal Audits done | 2 | 0 | 0 | 0 | | |

| | | | | | | | | | | |
|--|--|--------------------------|---|-------------------------------------|---|---|---|---|--|--|
| | | | External Annual Audit (Dec 2023) for FY 2022/2023 | No. of Annual Audits done | 1 | 0 | 0 | 0 | | |
| 5. Environmental Management Land Reclamation | SP 3 – (Environmental Management Land Reclamation) | Environmental Inspection | Mapped pollution sources | No. of Pollution sources identified | 2 | 0 | | | | |
| | | | Environment laws (EMCA) enforced | No of cases reported and disposed | 1 | 0 | | | | |

3.10.4 Challenges

- a) Logistics and facilitation of officers
- b) Breakdown of Drilling Rig and Test pumping unit
- c) Fuel for field activities delay
- d) No enough utility vehicles for Water, Forestry, Climate Change, Land reclamation, environmental management and administrative activities and for emergency responses

3.10.5 Recommendations

- a. Training of M&E Focal Persons
- b. Officers to be facilitated before going to the field
- c. Purchase of borehole repair materials and tools
- d. Development and recurrent expenditures to be released timely
- e. Repair of Test Pumping unit
- f. Purchase of six utility vehicles for units
- g. Availability of fuel

3.11 YOUTHS, SPORTS, TOURISM, GENDER AND SOCIAL SERVICES



Figure 5 Support of Persons Living with disabilities at Alale by the First lady

3.11.1 Vision and Mision

Vision: A leader in nurturing diversity, empowered and responsible youth, inclusive and sustainable development for all.

Mission: To maximize the full potential of the youth through participatory engagements that serves their needs and aspirations in building a better Kenya, increase the contribution of tourism in the development of the county as well as promote women empowerment and culture.

3.11.2 Financial Expenditure Analysis

| Programme/SP | Final Budget | Actual Expenditure | Absorption rate |
|--|-----------------------|----------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | KShs | KShs | % |
| SP 1 - (General Administration ,planning and Support Services) | 51,503,500.00 | 26,848,343.30 | 52.13% |
| SP 2-(Tourism Development) | 3,478,413.00 | 551,400.00 | 15.85% |
| SP 3-(Gender,Youths and sports Development) | 50,803,279.00 | 13,479,300.00 | 26.53% |
| SP 4(Culture and Social Development) | 1,939,718.00 | 874,500.00 | 45.08% |
| SP 5-(Ward Specific) | 41,878,198.00 | | 0.00% |
| TOTAL | 149,603,108.00 | 41,753,543.30 | 27.91% |

The department had an absorption rate of 27.91 percent. The highest was General Administration, planning and Support Services with 52.13 percent. Ward specific had not spend during the reporting period.

Programme performance report FY 2022-273

Programmes and Sub-Programmes Performance Report for the Period Ending 31st March 2023 (Non-Financial Information)

| Programme | Sub-Programme | Delivery Unit | Key Output | Key Performance Indicator | FY 2022/23 | | | | | Remarks |
|-----------|--|----------------|---|------------------------------|-------------------|-----|-----|-----|-----|-----------------------------|
| | | | | | Annual Target (s) | Q 1 | Q 2 | Q 3 | Q 4 | |
| | SP 1 - (General Administration ,planning and Support Services) | Administration | Monitoring and Evaluation Field Visits | No of M&E visits done | 4 | 1 | 1 | 1 | | |
| | SP 2-(Tourism Development) | Tourism | Mapping of Tourist Attraction Sites | No of new attractions mapped | 10 | | | 2 | | Kapilat Water Falls and |
| | | | Education and awareness creation on Tourism | No of forums held | 12 | | | 2 | | Radio talkshows and barazas |
| | SP 3-(Gender,Youths | Gender | Celebration of Women International Day | Event celebrated | 1 | | | 1 | | Celebrated at Kitelakapel |

| | | | | | | | | |
|--------------------------------------|---------------------------------------|---|---|------|--|--|-------------|---|
| and sports Development) | r & Soc ial Ser vice s | | | | | | | |
| | Spo rts | Participation in KICOSCA | No of disciplines registered | 20 | | | 1 2 | |
| | | Supporting football leagues and federations | No of leagues supported | 20 | | | 6 | Chewoyet, Kamorrow, Bendera, |
| | | Supporting West Pokot Athletics Kenya chapter | No of athletes supported at regional and national level | | | | | |
| | You th Aff airs | Youth workshops on Entrepreneurship and Sexual Reproductive health | No of participants trained | 1200 | | | 7 0 0 | From Makutano and Chepareria YECs |
| SP 4(Culture and Social Development) | Cul ture | Facilitation of cultural teams participating in national competitions | No of trophies | | | | | |
| SP 5-(Ward Specific) | Spo rts | Sports Tournaments | No of wards that held sports tournament | 20 | | | 1 0 | Sekerr, Masol, Weiwei, Batei, Kapenguria, Mnagei, Kapchok, Kasei, Alale |
| | Tou ris m | Ward Miss Tourism Competitions | No of wards that held Miss Tourism Auditions | 20 | | | 1 | Sekerr |

3.11.4 Achievements

1. Athletics Kenya Cross Country- The county government of west Pokot supported fully the event at Kishaunet show ground. The office provided finances that enabled the organizers to prepare fields, transportation, lunches, water and tokens for west pokot county athletes. More so, the athletics Kenya officials and the entire county sports staff participated in

organizing the event to have a well-organized county team in readiness for regionals competition in Maralal, Samburu County. A total of 36 athletes represented the county in the regionals. 8 proceeded to the nationals held in Ruiru,,,. After the national level, four athletes namely: Charles Lokir, Charles Rotich, Simon Maiywa and Abigael Cherotich proceeded to Bathurst-Australia for International race series.

1. The department carried out a **Successful Ward games tournament** in Sekerr, Alale, Mnagei, Kapenguria, Kasei, Kapchok, Wei Wei, Masol and Batei wards whereby the players were provided with uniforms and balls and thereafter awards were given to the best teams.
2. The department of sports supported County Leagues playing Div 1, 2 and regionals
3. The county participated in Kenya Inter-Counties Sports and Cultural Association (**KICOSCA**) tournament held in Kisumu County which was graced by the CoG chair Sports, Culture and Heritage His Excellency Governor SIMON KACHAPIN. The pokot team Managed to scoop 4 trophies; Borrowed East Africa Dance (1st), Table Tennis (2nd), Football (3rd) and Kenyan borrowed dance (3rd). Overallly, the county emerged position 8 nationally.
4. **Training of youths** on Entrepreneurship, Reproductive Health and career development in collaboration with Ajira Digital, Ajira Poa and Anglican Development Services in Makutano and Chepareria Youth empowerment centers where more than 700 youths benefited.
5. In the tourism section, we took a **round tour of our stalled projects** eg Kopoch tourist hotel and hospitality center and Mtelo Cottages; the projects need to be manned by Security personnel to curb current rampant cases of vandalism witnessed in Kopoch.
6. The tourism department also mapped Lutupogh Mega Spring and Kapilat Waterfall in Batei Ward.
7. With support from the department, **Sengekwo Peace Traditional dancers** represented the county in Kitui during the traditional dancers national competition. The team brought home two trophies.

Since information is power; and as branding department, we moved around with NTVs sports writers who were on a mission to compile sports bulletin for the entire country.

3.11.5 Challenges

- ✓ Transition issues and Mass transfers that affected work flow for most of the procurement officers
- ✓ Uneven response (or none at all) from the bidders in the suppliers system.
- ✓ KICOSCA budget was not sufficient to facilitate participants for all available disciplines.
- ✓ Lack of coaches to train our KICOSCA participants on specialized disciplines like Tug of War
- ✓ Few wards allocated funds for sporting, Cultural and Tourism activities

3.11.6 Recommendations

- ✓ Sufficient program based budgeting.
- ✓ Encouraging All Ward Sports Committees to allocate funds through the Ward Fund
- ✓ Mr/Miss Tourism Pageant competitions to be held in all County Wards under the patronage of spouses to Member of County Assemblies.
- ✓ Training of coaches for various disciplines

| | | | | | | | |
|----------------------------|---|--|---|---|----|----|--|
| Members of County Assembly | Bills/Laws/Regulations | Bills introduced and passed in the county assembly in one financial year | 40 | 0 | 2 | 0 | |
| | Bills/Laws | Number of motions introduced and concluded | 200 | 2 | 5 | 4 | |
| | Representation | Number of statements issued | 150 | 2 | 10 | 13 | |
| | Oversight over usage of Public resources | PAC & PIC reports | 5 | 0 | 0 | 0 | |
| | Enhanced Governance in the county service | Reports of Vetting of County Officers | 8 | 3 | 0 | 0 | |
| | Enhanced Governance in the county service | Committee Reports | 67 | 3 | 3 | 2 | |
| | Realist and Inclusive Budget | Firm expenditure policies | Adherence to the county budget preparation calendar | | | | |

| | | | | | |
|--|-----------------------------|-----------------------------------|---|---------------------|----------------|
| <p>Name of Program 3 – Staff Affairs and development</p> <p>Outcome: - Enhanced performance of staff in discharging their duties</p> | | | | | |
| Staff | Enhanced staff performance. | KEY PERFORMANCE INDICATORS | TARGET 2022/2023 | ACTUAL AT Q2 | REMARKS |
| | | Improved service delivery | 70% average score on performance appraisals | | |

| | | | | | |
|--|--|--|-----------------|--|--|
| | | Reduced audit queries | Less than 10 | | |
| | | Efficiency and effectiveness in committees | Quality reports | | |

3.13: PUBLIC SERVICE, ICT AND DECENTRALIZED UNITS

3.13.1 Vision and Mission

Vision

A leader in provision, management and development of competent human resources

Mission

To transform the county public service to be professional, efficient and effective for the realization of county development goals.

3.13.2 Financial Expenditure Analysis

| Programme/SP | Final Budget | Actual Expenditure | Absorption rate |
|--|------------------|--------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | KShs | KShs | % |
| SP 1 - (General Administration ,planning and Support Services) | 233,433,139.00 | 196,364,284.00 | 84.12% |
| SP 2-(Human Resource) | 1,944,000.00 | 1,487,932.70 | 76.54% |
| SP 3-(Legal Services) | 9,362,000.00 | 1,053,200.00 | 11.25% |
| SP 4 - (Records Management) | 1,144,000.00 | 868,951.90 | 75.96% |
| SP 5- (Communication Services) | 1,140,000.00 | 764,261.55 | 67.04% |
| SP 6 - (ICT Infrastructure Connectivity) | 2,716,422.00 | 849,250.00 | 31.26% |

| | | | | | | | |
|----------------------------|----------------------------------|--|---------|---|---|---|----------------|
| Human Resource management. | HRM Strategic plan | Approved HRM Strategic plan | 0 | | 0 | 0 | No budget |
| | County transport policy | Approved County transport policy | 1 | | 1 | 0 | In draft form |
| | code of regulations (HRM manual) | approved code of regulations (HRM manual) | 1 | | 0 | 0 | Not budgeted |
| | HRM audit software | Functional HRM audit software | - | | - | - | Not budgeted |
| | Staff education/Trainings | No. of officers trained | 30 | | 0 | 6 | No budget |
| Human Resource development | Training policy | Training policy | 0 | 0 | 0 | 0 | No |
| | Training needs assessment | TNA reports for all departments No. of staff identified for training | 10 - | | 0 | 0 | Delay of funds |
| | Capacity building/Trainings | No. of officers trained | 5 | | 0 | 1 | Delay of funds |
| | Succession plan & management | No. of officers mentored & Coached & or on job rotation in all county ministries | 10 | | 0 | 0 | Delay of funds |

Programme 3: ICT Infrastructure Development

Outcome: Improved ICT integration in county development for efficiency and effectiveness

Sub Programme: SP 3.1 ICT Infrastructure Development

| Delivery Unit | Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2022/23 | ACTUALS | | | REMARKS |
|----------------|----------------------------|-----------------------------------|-----------------|---------|----|----|----------------|
| | | | | Q1 | Q2 | Q3 | |
| ICT department | User support & maintenance | No. of user departments supported | 10 | 8 | 10 | 9 | 95% support to |

| | | | | | | | |
|--|--|--------------------------------------|-----|----|----|----|------------------------------|
| | (departments & polytechnics) | | | | | | county departments on Ict |
| | Technical Support to IFMIS | Functional & reliable IFMIS % uptime | 90% | 80 | 80 | 80 | Ifmis uptime is very well |
| | newsletter and website content development | Number of newsletters | 6 | 2 | 1 | 2 | Lack of budgetary allocation |

3.13.5 Achievements

- Three Medical service providers sensitization
- One pension scheme sensitization
- Transfers of staff

3.13.4 Achievements Ict

- Signed Contract with Telkom on reliable internet
- Procurement on going for networking of county offices
- Ip telephony for treasury building ongoing

3.13.5 Challenges

HR

- Insufficient budgetary allocation
- Lack of enough office space
- Succession planning
- Incomplete policies

ICT

- Insufficient budgetary allocation
- Slow procurement process.

3.14: SPECIAL PROGRAMMES AND DIRECTORATES

3.14.1 Vision and Mission

Vision: A safer, adaptive and disaster resilient community for sustainable development

Mission: The department is mandated to provide leadership, coordination and policy direction on early warning system, disaster preparedness and communication, early response and livelihood recovery for sustainable development. The other directorates support in fast tracking resource mobilisation, attracting foreign and domestic investment and promoting peace building and harmonious coexistence among various communities within and outside the county.

3.14.2 Financial Expenditure Analysis

| Programme/SP | Final Budget | Actual Expenditure | Absorption rate |
|--|----------------------|----------------------|-----------------|
| | 2022/2023 | 2022/2023 | |
| | KShs | KShs | % |
| SP 1 - (General Administration ,planning and Support Services) | 14,134,126.00 | 8,121,599.40 | 57.46% |
| SP 5 - (Emergency and disaster response) | 45,050,000.00 | 3,456,500.00 | 7.67% |
| SP 6 -(Peace building and reconciliation) | 11,426,000.00 | 7,330,300.00 | 64.15% |
| SP 7- (Resource mobilization and Coordination) | 4,030,000.00 | 1,969,900.00 | 48.88% |
| SP 8(Gender and special needs) | 10,640,000.00 | 6,275,140.00 | 58.98% |
| TOTAL | 85,280,126.00 | 27,153,439.40 | 31.84% |

The Department had an absorption rate of 31.84 percent of the total budget. The highest absorption rate was from peace building and reconciliation with 64.15 percent followed by gender and special needs with 58.98 percent.

3.14.3 Programme Performance Analysis

Programme 2: Disaster Risk Reduction and Management

Outcome: Enhanced disaster early warning systems, community preparedness and resilience

Sub Programme: SP 2.1 Disaster Risk Reduction

| Programmes and sub-programmes performance report for the period ending 31 st March 2023[non- financial information] | | | | | | | | | |
|--|--|---------------|--|--|----------------|----|-----|----------|----------------------|
| programme | Sub-programme | Delivery unit | Key out put | Key performance indicator | FY 2022-2023 | | | | Remarks |
| | | | | | Annual targets | Q2 | Q3 | variance | |
| DISASTER RISK REDUCTION | Policy formulation | DRMU | DRM policy developed and approved | No. of policies Developed | 1 | | 1 | non | Target achieved |
| | Relief remnant's distribution to landslide victims | DRMU | Relief remnants distributed to landslide victims | No. of landslide beneficiaries | 1 | | 1 | non | Target achieved |
| | Impact of short and long rains assessment | DRMU | Drought assessment conducted | No. of assessment report approved | 3 | | 1 | 2 | Not achieved |
| | Floods assessment | DRMU | Floods assessment conducted | No of assessment reports approved | 2 | | 1 | 1 | Almost to the target |
| Disaster risk reduction | Training of Community disaster risk management committee | DRMU | Training of CDRMC 30 members per ward | No. of Trainings Conducted | 20 | | 0 | 20 | Not achieved |
| | Relief distribution | DMU | Relief food distributed | No of Households supported | 20 | | 4 | 16 | Average |
| Peace building and reconciliation | Peace building and reconciliation | Peace unit | Intercommunity dialogue held | No of intercommunity peace dialogue held | 22 | | 5 | 17 | Below average |
| | peace elders | Peace unit | Established and support peace elders | No of peace summit held | 5 | | 0 | 5 | Below average |
| | Cross boarder intergovernmental peace forums | Peace unit | Cross boarder intergovernmental peace forums | No of cross boarder intergovernmental peace forum held | 5 | | 5 | non | Target achieved |
| | Cultural day | Peace unit | Peace cultural days held | No of peace cultural days held | 2 | | non | 2 | Target not achieved |

| | | | | | | | | | | |
|--------------------------------------|--|----------------------------|--|---|---|--|-----|-----|---------------------|--|
| | Peace camps | Peace unit | Established youth peace camps | No of peace camps established | 6 | | non | non | Target not achieved | |
| Resource mobilization | Donor meeting | Resource mobilization unit | Held meeting with donors | No of meeting held | 6 | | 3 | 3 | Average | |
| | Resource mobilization | Resource unit | Resource sourcing | No of resource sourced | 5 | | non | 5 | Not achieved | |
| | Partners mapping | | Development partners identified and area of operation | No of development partners identified | 5 | | 3 | 27 | Average | |
| | ADP preparation 2022-2023 | | ADP approved | No of ADP approved | 1 | | 1 | Non | Achieved | |
| Gender and special needs Development | Gender and special needs development strategies developed 2022-2023 | Special needs development | ADP preparation [2022-2023 | Approved gender and special needs development ADP | 1 | | 1 | Non | Achieved | |
| | Clinics review | Special needs development | Conduct review for participants who go for checkups and cleaning | No of conducted clinics review | 3 | | 1 | 2 | Below target | |
| | Mapping of development partners | Special needs development | Development partners identified | No of development partners identified | 3 | | 1 | 2 | Average | |
| | Conducted screening to identify patients to benefit from corrective surgery | Special needs development | Patients screened and identified for corrective surgery | No of patients identified | 2 | | 2 | non | Achieved | |
| | Market survey for specialized devices for PLWD and sewing machines for women | Special needs development | Survey done | No of market survey done | 1 | | 1 | non | Achieved | |
| | Home visit | Special needs development | Surgery patient visited | No of patient visited | 5 | | 3 | 2 | Average | |

| | | | | | | | | | |
|--|--|---------------------------|-------------------------------|-------------------------------------|----|--|---|----|---------------|
| | Publicity | Special needs development | Radio talk show | No of radio talk show held | 3 | | 1 | 2 | Average |
| | Mapping and distribution of assistive devices of PLWDS | Special needs development | Mapping and distribution done | No of mapping and distribution done | 20 | | 0 | 20 | Below average |
| | County Mentorship programe | Special needs development | Mentorship done | No of county mentorship done | 20 | | 4 | 16 | Below average |

BJ SUMMARY ACHIEVEMENTS DURING THE IMPLEMENTATION PERIOD COUNTY / PARTNERS.

Special program and disaster response were able to achieve the following;

- Successfully distributed relief ruminants for landslide victims of 2019. These items were left by last the regime.
- We managed to do 1 short and long rain assessment and this will enable the county to plan for the whole year of 2023.
- We also able to successfully conducted floods assessment to flood prone areas and this report will enable the county government to do early warnings and respond adequately.
- Conducted DRR Training in the four sub-counties.
- Reviewing and formulation of Disaster Risk Management Policy
- Peace unit was able to conduct intergovernmental boarder peace talks.
- Resource mobilization managed to conduct donor meeting with different development partners.
- Manage to conduct patients screening, home visit and corrective surgery for patients.

CJ KEY CHALLENGES FACED DURING IMPLEMENTATION PERIOD.

- Inadequate funds to implement all the programme as planned.
- The department has no emergency vehicle and fuel to help in response.
- During flood assessment some roads were blocked by flood deposits such as heavy stones and logs' making it hard to complete assessment as planned.
- During response we lacked important equipment's such as carrier bag for carrying bodies, stretchers face masks,

body preservative and gloves.

- Inadequate technical staff especially for peace, resource mobilization and gender and special needs units.
- Restriction of some donors on specific development program, which make it hard to pull resources and work together.

DJ RECOMMENDATIONS

- More fund should be allocated to special program and Disaster Response Unit, atleast 2 percent of the annual budget.
- Emergency vehicle should be provided to the department for easy response.
- The required equipment should be bought to help in response and also to protect the officers responding to the emergency.
- Timely purchase of food and non-food items for timely response.
- Emergency kit should be put in place to avoid bureaucracy during response.
- In adequately resources such as water and pasture, which fuel conflict among neighboring communities.

DJ ANNEXES

HIS EXELLENCY THE GOVERNOR LUNCHING RELIEF RUMINANTS TO BE DISTRIBUTED TO THE VICTIMS



CEC MARTIN LOTEE ADDRESSING NYARKULAN VICTIM OF LANDSLIDE DURING DISTRIBUTION.



CEC, CO, SUBCOUNTY ADMINISTRATOR AND DISASTER OFFICERS AT WEIWEIV DURING DISTRIBUTION.



His Excellency the Governor his Deputy and disaster team during flood assessment at Ortum



Kenya and Uganda officials during cross boarder peace meeting.



Co and patient at the hospital

CHAPTER FOUR: GENERAL CHALLENGES AND RECOMMENDATIONS

4.1 General Challenges

- **Weak reporting channels:** There is still weak reporting channels from ward level to county departments to meet timeline of submission for implementations progress reports.
- **New technology approach of procurement.** Slow supplier and contractors portal responses in system is slow hence delays in implementation.
- **Low coordination and reports sharing** from county stakeholders and development partners to be included in County Progress Reports.
- **Insecurity.** The County was faced by security challenges like cattle rustling along the border of Elgeyo-Marakwet and Turkana, it caused delay of project implementation projects along those insecure areas.

4.2 Recommendations

- There is need to strengthen reporting channels from ward level to departments, this will promote accuracy and quality of data.
- There is need to train on the use of supplier and contractors portal to make it easier and faster feedback and response from suppliers and contractors.
- The departments to strengthen coordination and reporting with stakeholders and development partners to minimize duplication of activities.
- There is need to come up with lasting solution of insecurity along the boarders to promote peace and economic development in those affected areas.

ANNEX:

1. Roads Projects

| SECTOR | PROJECT NAME | WARD | CONTRACT SUM | BUDGET (KSHS) | AMOUNT PAID TO DATE (KSHS) | CONTRACT VARIATION (KSHS) | IMPLEMENTATION STATUS | SOURCE OF FUNDING | REMARKS |
|---------------------------------------|---|---------|--------------|---------------|----------------------------|---------------------------|-----------------------|-------------------|---|
| | | | (Kshs) | | | | | (GoK/donor) | |
| Energy, Infrastructure and ICT Sector | UPGRADING OF SUNFLOWER(B70) JUNCTION-WATER SUPPLY TO AIRSTRIP ROAD IN MNAGEI WARD | MNAGEI | 3,971,120.8 | 4,000,000.00 | 0 | N/A | ON-GOIN | GOK CGWP | 80% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF KWA CHIEF-KAMORROW - CHEMAIN ROAD IN MNAGEI WARD | MNAGEI | 3,989,357.16 | 4,000,000.00 | 0 | N/A | ONGOING | GOK | 80% COMLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF EMBOGH-KRICH ROAD IN ENDOUGH WARD | ENDOUGH | 4,794,000.00 | 8,000,000.00 | 4,794,000.00 | N/A | ON-GOING | GOK- | -PAID FOR MTF DRY RATE. AWAITING PAYMENT FOR FUEL |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF MARINY-CHEPKONDOL ROAD IN SEKERR WARD | SEKERR | 3,971,758.80 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |

| | | | | | | | | | |
|---------------------------------------|--|------------|--------------|--------------|--------------|-----|----------|-----|---------------|
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF KITALAPOSHO-KAAKISAKA-KANGILIKWAN ROAD IN MNAGEI WARD | MNAGEI | 1,974,662.2 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF KAHURUKO-KITALAPOSHO-ROAD IN MNAGEI WARD | MNAGEI | 999,962.00 | 1,000,000.00 | 0 | N/A | ON-GOING | GOK | 50% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF KITELAKAPEL-SEREWO ROAD IN RIWO WARD | RIWO | 3,984,873.76 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF CHEPARERIA-SENETWO-CHEPTURNGUNY ROAD IN CHEPARERIA WARD | CHEPARERIA | 3,994,453.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 70% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF CHEPTOKOL-POGHYWOTO-KOKWORITIT ROAD IN LOMUT WARD | LOMUT | 2,996,250.00 | 5,000,000.00 | 2,996,250.00 | N/A | ON-GOING | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF KAPUTOR-EMKOKON-KAPELENYA ROAD IN TAPACH WARD | TAPACH | 1,982,831.88 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 80% COMPLETE |

| | | | | | | | | | |
|---------------------------------------|--|------------|------------------------------------|--------------|-----------|-----|----------|-----|---------------|
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF TAMKAL-ENDOW ROAD IN WEI WEI WARD | WEI WEI | 4,997,172.00 | 5,000,000.00 | 0 | N/A | ON-GOING | GOK | 40% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF CHOROK-CHEPKIENY-RINGRING ROAD IN LELAN WARD | LELAN | 4,888,495.2 | 5,000,000.00 | 0 | N/A | ON-GOING | GOK | 40% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF CHESOR-KERELWA-KAPCHIKAR ROAD IN BATEI WARD | BATEI | | 5,000,000.00 | 0 | N/A | ON-GOING | GOK | 80% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF TAPADANY-CHERANGANY ROAD IN KODICH WARD | KODICH | 3,980,455.44 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 40% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF APOSTOLIC-CHEPKOTI-KIPKORINYA ROAD IN KAPENGURIA WARD | KAPENGURIA | - | 2,682,552.00 | 0 | N/A | ON-GOING | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF KALAPATA-LODWAR ROAD IN ALALE WARD | ALALE | 4,987,705.00 | 5,000,000.00 | 0 | N/A | ONGOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT | MAINTENANCE OF KACHELIBA KANYERUS ROAD IN SUAM WARD | SUAM | 4,198,200 MTF 1733,752.55, FUEL | 7,000,000.00 | 4,198,200 | N/A | ONGOING | GOK | 100% COMPLETE |

| | | | | | | | | | |
|---------------------------------------|---|--------|--|--------------|---------------------------------------|-----|-------------------|-----|---------------|
| Sector | | | | | | | | | |
| Energy, Infrastructure and ICT Sector | OPENING OF CHEMOIKUT - AMOLEM ROAD IN MASOL WARD | MASOL | 3,966,956.00 | 4,000,000.00 | N/A | N/A | ONGOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF AKIRIAMET AMOLEM ROAD IN MASOL WARD | MASOL | 4,193,250.00 | 7,000,000.00 | 4,193,250.00 | N/A | ON-GOING | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF KIWAWA-KATUKUMKALE-AKORKEYA ROAD IN KIWAWA WARD | KIWAWA | | 4,000,000.00 | N/A | N/A | ONGOING | GOK | 40% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF KOKWOTENDWO - NYARPAT ROAD IN WEIWEI WARD | WEIWEI | MTF 4,194,750.00 FUEL 1,733,752.55, | 7,000,000.00 | MTF 4,194,750.00 FUEL 1,733,752.55 | N/A | ONGOING | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF LOMUT -U ROAD IN LOMUT WARD | LOMUT | 3,961,775.84 | 4,000,000.00 | 0 | N/A | ONGOING | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF TALAU-KAIBOS-KAPCHILA-PARAYWA ROAD - IN SIYOI WARD | SIYOI | - | 8,000,000.00 | -0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |

| | | | | | | | | | |
|---------------------------------------|--|------------|--------------------|--------------|-----------|-----|-------------|-----|---------------|
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF LOMUT - SURUMBEN ROAD IN LOMUT WARD | LOMUT | MTF-4,199,200 | 7,000,000.00 | 4,199,200 | N/A | - ONGOING | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF CHEPARTEN-MOKOYON ROAD IN LELAN WARD | LELAN | Yr xgx7,000,000.00 | 7,000,000.00 | -0 | N/A | PROCUREMENT | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF KANISA MBILI-MSALABA-CHEPARERIA ROAD IN CHEPARERIA WARD | CHEPARERIA | 3,999,801.00 | 4,000,000.00 | -0 | N/A | ONGOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF WEI WEI - TAMKAL ROAD IN WEI WEI WARD | WEIWEI | | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 35% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF KALONGAR--KOSULOL-YWALATEKE ROAD IN CHEPARERIA WARD | CHEPARERIA | 3,964941.48 | 4,000,000.00 | -0 | N/A | ONGOING | GOK | 50% COMPLETE |
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF IPEET ROAD CIVIL WORKS IN WEI WEI WARD | WEIWEI | | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 100% COMPLETE |

| | | | | | | | | | |
|---------------------------------------|--|---------|--------------|--------------|----|-----|-------------------|-----|--------------|
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF TUWIT-KALUKUNA ROAD IN KAPCHOK WARD | KAPCHOK | | 4,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF ALALE - LENGOROK ROAD IN ALALE WARD | ALALE | 3,999,889.00 | 4,000,000.00 | -0 | N/A | ONGOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF KAPTABUK-CHEMWOPEPOI-SINGOROKOI -SOWORWO ROAD IN LELAN WARD | LELAN | 6,962,788.44 | 7,000,000.00 | -0 | N/A | ONGOING | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF ALALE-KASITOT ROAD IN ALALE WARD | ALALE | 3,000,000.0 | 3,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF SIGOR - IPEET ROAD IN WEI WEI WARD | WEIWEI | | 4,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF TAKAYWA-CHEPSENUM ROAD IN MASOL WARD | MASOL | 3,969,624.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |

| | | | | | | | | | |
|---------------------------------------|--|------------|--------------|--------------|---|-----|----------|-----|-------------------|
| Energy, Infrastructure and ICT Sector | OPENING OF TIMALE JUNCTION-CHEMALNGAWAW BOREHOLE-KODICH WARD | KODICH | 2,999,676.00 | 3,000,000.00 | 0 | N/A | ONGOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | MORPUS-CHEPROCHPOGH-SAMOR ROAD-BATEI | BATEI | .00 | 3,000,000.00 | 0 | N/A | ON-GOING | GOK | 60% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF AKELIN CHEPURWO KONGAI ROAD-KASEI WARD | KASEI | 3,994,089.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | SITE HANDING OVER |
| Energy, Infrastructure and ICT Sector | OPENING OF ALKOK-KATUMKALE ROAD-KIWAWA | KIWAWA | 4,000,000.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | MAINTAINACE OF KARAS-KALOMOIYWO ROAD-KAPENGURIA | KAPENGURIA | 3,937,997.84 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | SITE HANDING OVER |
| Energy, Infrastructure and ICT Sector | MAINTAINACE OF WHITE HOUSE-KISIMA ROAD | KAPENGURIA | | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF NAKUYEN-TANDAPOS - SUAM | SUAM | 3,999,750.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |

| | | | | | | | | | |
|---------------------------------------|---|------------|--------------|--------------|--------------|-----|----------|-----|------------------------|
| Energy, Infrastructure and ICT Sector | MAINTINANCE OF KAPKATA-CHILAKOU-TIPET ROAD - ENDOUGH | ENDOUGH | 4,000,000.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | % DONE |
| Energy, Infrastructure and ICT Sector | OPENING -AKELIN -TAKAR KOWUR IN KASEI WARD | KASEI | 4,000,000.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | % DONE |
| Energy, Infrastructure and ICT Sector | OPENING OF LOKWAKOMOR-- LOKITEDEL KODICH WARD | KODICH | 3,992,754.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF KOWOLUK-MUKURI-CHEPTKAAL-KOTULPOGH ROAD IN KAPCHOK | KAPCHOK | 2,985,990.00 | 5,000,000.00 | 2,985,990.00 | N/A | ON-GOING | GOK | PAID FOR MTF DRY RATE. |
| Energy, Infrastructure and ICT Sector | OPENING OF KAPOROWO-SESIMWO-KAPKAREMBA - TAPACH ROAD | TAPACH | 3,941,921.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | KAPKATANYANG- LAIKONG ROAD- CHEPARERIA WARD | CHEPARERIA | 2,985,028.00 | 3,000,000.00 | 0 | N/A | ON-GOING | GOK | 50% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTAINCE OF KAMLA-CHELOPOY ROAD - KIAWA | KIAWA | 2,988,634.00 | 3,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |

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|---------------------------------------|--|------------|--------------|--------------|--------------|-----|-------------------|-----|------------------------|
| Energy, Infrastructure and ICT Sector | KAMELEI-KAPUSIEN-KAMOLOKON-SECURITY ROAD - TAPACH | TAPACH | 4,186,170.00 | 7,000,000.00 | 4,186,170.00 | N/A | ON-GOING | GOK | PAID FOR MTF RATE. DRY |
| Energy, Infrastructure and ICT Sector | OPENING OF TOO SESEN-KAMKETO ROAD-KASEI WARD | KASEI | 3,997,750.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTAINCE OF MERIESE-SIMOTWO-KOPOMBICH ROAD-RIWO WARD | RIWO | | 4,000,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTAINANCE OF LOMUT-ANNET-MARUS - LOMUT WARD | LOMUT | 3,990,968.59 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTAINACE SIMBOL - KAKOLIMONG ROAD - SEKERR | SEKERR | | 3,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | AWARDED |
| Energy, Infrastructure and ICT Sector | MAINTAINACE OF NASOLOT ORURO ROAD-SEKER | SEKERR | | 4,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | AWARDED |
| Energy, Infrastructure and ICT Sector | NGOLEYO-LOKWAMUKEI ROAD-KAPENGURIA WARD | KAPENGURIA | 2,000,000.00 | 2,000,000.00 | 0 | N/A | NOT STARTED | GOK | SOURCING |

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|---------------------------------------|---|--------|--------------|--------------|--------------|-----|-------------------|-----|--------------|
| Energy, Infrastructure and ICT Sector | OPENING OF KAYESOO-CHEPSEK ROAD IN WEIWEI | WEIWEI | 3,997,750.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 80% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTAINACE OF PARUA PENON ROAD - BATEI | BATEI | 3,994,236.95 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 40% COMPLETE |
| Energy, Infrastructure and ICT Sector | CHEPTOCH-TOPTOLUM-TOYOPO---SOOK | SOOK | 3,970,367.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTAINACE OF BENDERA-KAKURUT-SIYOI JUNCTION | SIYOI | 1,999,996.00 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 30% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTAINACE OF TAMUGH-MISKWONY ROAD IN SOOK | SOOK | 4,186,170.00 | 7,000,000.00 | 4,186,170.00 | N/A | PAID MTF DRY RATE | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | LETWA-KALENGA-CHEMOTONG-SOOK WARD | SOOK | 3,999,796.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |

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|---------------------------------------|--|------------|--------------|---------------------|----------|-----|--------------------|-----|---------------|
| Energy, Infrastructure and ICT Sector | ROAD ASSET MANAGEMENT -FOR IDENTIFICATION AND DEMARCATION OF ROAD BOUNDARIES AND ROAD RESERVES | COUNTYWID | - | 5,000,000.00 | 0 | N/A | ONGOING | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD INVENTORY & CONDITION SURVEY | COUNTYWIDE | - | 5,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | 0% DONE |
| Energy, Infrastructure and ICT Sector | COUNTY COMMUNITY SERVICE | COUNTYWIDE | 9,998,900.00 | 10,000,000.00 | 0 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | Construction of Buildings | | | | | | | | |
| Energy, Infrastructure and ICT Sector | Renovation of County Garage | KAPENGURIA | 4,999,890.00 | 5,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | Purchase of Specialized Plant, Equipment and Machinery | | | 3,000,000.00 | 0 | N/A | NOT STARTED | GOK | SOURCING |
| Energy, Infrastructure and | Purchase of Equipment and Supplies for County Garage | KAPENGURIA | | 5,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |

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|---------------------------------------|--|------------|--|-----------------------|---|-----|-------------------|-----|----------------------|
| ICT Sector | | | | | | | | | |
| Energy, Infrastructure and ICT Sector | SUB-TOTAL ROAD WORKS | | | 299,682,552.00 | | | | | |
| Energy, Infrastructure and ICT Sector | Construction and Civilworks | | | | | | | | |
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF PEET FOOTBRIDGE IN WEI WEI WARD | WEI WEI | | 12,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING OPEN TENDER |
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF ORTUM MISSION FOOTBRIDGE IN BATEI WARD | BATEI | | 10,000,000.00 | 0 | N/A | SITE HANDING OVER | GOK | AWARDED |
| Energy, Infrastructure and ICT Sector | COMPLETION OF LONGENYA (NAPITIRO) FOOTBRIDGE IN KAPCHOK WARD | KAPCHOK | | 5,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | COMPLETION OF SHALPOGH FOOTBRIDGE IN CHEPARERIA WARD | CHEPARERIA | | 5,611,021.00 | 0 | N/A | ON-GOING | GOK | ROLL OVER |

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|---------------------------------------|--|------------|-----------------|--------------|---|-----|-------------------|-----|--------------|
| Energy, Infrastructure and ICT Sector | CONSTRUCTION BOX CULVERT AT SURUMBEN IN MASOL WARD | MASOL | 7,862,712.00.00 | 8,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF SIYOI-KIPTENDED BOX CULVERT IN SIYOI WARD | SIYOI | 7,887,234.40 | 8,000,000.00 | 0 | N/A | ON-GOING | GOK | AWARDED |
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF SIYOI-LOKAPEL BOX CULVERT IN SIYOI WWARD | SIYOI | | 8,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | RE-TENDERED |
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF BOX CULVERT AT KAPENGURIA PRISONS IN KAPENGURIA WARD | KAPENGURIA | 8,898,940.00 | 9,000,000.00 | 0 | N/A | ON-GOING | GOK | AWARDED |
| Energy, Infrastructure and ICT Sector | Other Infrastructure and civil works | | | | | | | | |
| Energy, Infrastructure and ICT Sector | OFFICE RENOVATION, REPAIR OF PITLATRINE AND FENCING AT PUBLIC WORKS | KAPENGURIA | 4,994,300.00 | 5,000,000.00 | 0 | N/A | ON-GOING | GOK | 70% COMPLETE |
| Energy, Infrastructure and ICT | CONSTRUCTION OF PARKING SHED AT PUBLIC WORKS | KAPENGURIA | | 1,300,009.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |

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|---------------------------------------|--|-------|--------------|----------------------|-----------|-----|-------------------|-----|---------------|
| Sector | | | | | | | | | |
| Energy, Infrastructure and ICT Sector | TOTAL CONSTRUCTION OF BRIDGES | | | 71,911,030.00 | | | | | |
| Energy, Infrastructure and ICT Sector | Construction of Roads | | | | | | | | |
| Energy, Infrastructure and ICT Sector | GRADING OF PSIWOTUKUMWOK ROAD-BATEI WARD | BATEI | 500,000.00 | 500,000.00 | 5,000,000 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | BUSH CLEARING OF NAWURKUL-TOMATANGUKWO ROAD-ALALE WARD | ALALE | 499,800.00 | 500,000.00 | 499,800 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF CHEMULUNJOKISIAMOI ROAD-ALALE WARD | ALALE | 1,999,645.54 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | DOZER WORKS OF CHICHIALOTUKUM ROAD-ALALE WARD | ALALE | | 5,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |

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|---------------------------------------|---|-------|------------|--------------|------------|-----|-------------------|-----|---------------|
| Energy, Infrastructure and ICT Sector | GRADING OF NAPIZ - ALANY- NAKIROKONY ROAD-ALALE WARD | ALALE | | 2,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | MANUAL RESHAPING OF KIMPUR -ORON ROAD - ALALE WARD | ALALE | 466,200.00 | 466,207.00 | 466,200.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | MANUAL RESHAPING OF ROAD-ALALE WARD | ALALE | 300,000.00 | 300,000.00 | 300,000.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | MANUAL RESHAPING OF NAWORKUL-TOMATANGOKWO ROAD-ALALE WARD | ALALE | 399,900.00 | 400,000.00 | 399,900.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF PTIMORWO-CHEPOKORIONG ROAD-BATEI WARD | BATEI | 999,897.00 | 1,000,000.00 | 0 | N/A | ON-GOING | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF KANGOTUNY - CHEPNOYO ROAD-BATEI WARD | BATEI | 500,000.00 | 500,000.00 | 0 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF STEN-SESIMWO ROAD-BATEI WARD | BATEI | 399,900.00 | 400,000.00 | 399,900.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |

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|---------------------------------------|--|------------|--------------|--------------|------------|-----|----------|-----|---------------|
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF MOKOWON-KALAS-CHEPTIANGWA ROAD-CHEPAPERIA WARD | CHEPAPERIA | 1,999,794.00 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 90% COMPLETE |
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF MNCHAS-CHESOTO-KAPTEKEW ROAD-CHEPARERIA WARD | CHEPARERIA | 1,999,794.00 | 2,000,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF KOPOMBU-CHPAKEUL-MISTIN ROAD-CHEPARERIA WARD | CHEPARERIA | 2,999,968.00 | 3,000,000.00 | 0 | N/A | ON-GOING | GOK | AWARD |
| Energy, Infrastructure and ICT Sector | INSTALLATION OF CULVERTS AT PROPOI IN CHEPARERIA WARD | CHEPARERIA | 499,058.68 | 500,000.00 | 499,058.68 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF CHUUWAI ROAD-CHEPARERIA WARD | CHEPARERIA | 99,900.00 | 100,000.00 | 99,900.00 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF PTOYO-KAPSYOYOWO ROAD-ENDUGH WARD | ENDUGH | 2,999,690.60 | 3,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF KAPSYOYOWO-EMPOSUT ROAD IN ENDUGH WARD | ENDUGH | 2,998,574.60 | 3,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |

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| Energy, Infrastructure and ICT Sector | OPENING OF MERUR - KANAAN-TAMARUKWO-KAKACH ROAD-ENDUGH WARD | ENDUGH | 2,999,960.00 | 3,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF SRO-FOREST-KETIAM ROAD-ENDUGH WARD | ENDUGH | 3,498,479.00 | 3,500,000.00 | 0 | N/A | ON-GOING | GOK | 60% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF KETIAM-PTOYO ROAD-ENDUGH WARD | ENDUGH | 3,500,000.00 | 3,500,000.00 | 0 | N/A | ON-GOING | GOK | 0% DONE |
| Energy, Infrastructure and ICT Sector | OPENING OF SAMUM-MOTOGH ROAD IN TAPACH WARD | TAPACH | 1,796,673.22 | 1,800,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD OPENING OF RERES-KASES ROAD IN ENDUGH WARD | ENDUGH | 599,400.00 | 600,000.00 | 599,400.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD OPENING OF EMPASOYEN-KETYAM ROAD IN SOOK | SOOK | 499200.00 | 500,000.00 | 499200.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD OPENING OF KUDUNGOLE-RORACH ROAD IN ENDUGH | ENDUGH | 500,000.00 | 500,000.00 | 500,000.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |

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|---------------------------------------|---|------------|--------------|--------------|------------|-----|-------------------|-----|---------------|
| Energy, Infrastructure and ICT Sector | DOZER WORKS AND GRADING OF TARMAC KALIOKON-LOKWALOI-KOPEYON- PISAA ROAD-KAPCHOCK WARD | KAPCHOK | 2,999,241.00 | 3,000,000.00 | 0 | N/A | ONGOING | GOK | 0% DONE |
| Energy, Infrastructure and ICT Sector | GRADING OF KAMOKONGWO NANGOLETABA-KAAT ROAD-KAPCHOK WARD | KAPCHOK | 1,999,986.00 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | BOX CULVERTS AT NAPITIRO AND NADUK STREAMS IN KAPCHOK | KAPCHOK | 1,499,976.00 | 1,500,000.00 | 0 | N/A | ON-GOING | GOK | % DONE |
| Energy, Infrastructure and ICT Sector | BUSH CLEARING OF ECHON TO KAPOLIS IN KAPCHOK | KAPCHOK | 499,800.00 | 500,000.00 | 499,800.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF TARMAC JUNCTION-NAPITIRO-LONGENYA-CHEMILLOT ROAD-KAPCHOK WARD | KAPCHOK | 1,391,294.72 | 1,414,641.00 | 0 | N/A | ON-GOING | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | INSTALLATION OF CULVERTS AT ROPONYWOTAKAR ROAD - KAPENGURIA WARD | KAPENGURIA | 999,677.86 | 1,000,000.00 | 0 | N/A | ON-GOING | GOK | 60% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF BENDERA-SIYOI ROAD-KAPENGURIA WARD | KAPENGURIA | 1,999,996.00 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 30% COMPLETE |

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|---------------------------------------|--|------------|--------------|--------------|---|-----|----------|-----|--------------|
| Sector | | | | | | | | | |
| Energy, Infrastructure and ICT Sector | GRADING OF AP-HIGHWAY ROAD-KAPENGURIA WARD | KAPENGURIA | 799,936.00 | 800,000.00 | 0 | N/A | ON-GOING | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF ST. MARYS - KFA ESTATE ROADS - KAPENGURIA WARD | KAPENGURIA | 2,499,137.66 | 2,500,000.00 | 0 | N/A | ON-GOING | GOK | 70% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF KILIMANJARO - MAWINGO ROAD ESTATE ROADS - KAPENGURIA WARD | KAPENGURIA | 1,990,000.00 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 70% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF KAPENGURIA - BENDERA ROAD - KAPENGURIA ROAD | KAPENGURIA | 1,499,184.00 | 1,500,000.00 | 0 | N/A | ON-GOING | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF GOVERNOR'S RESIDENCE - ARAMAKET ROAD - KAPENGURIA WARD | KAPENGURIA | 1,499,299.60 | 1,500,000.00 | 0 | N/A | ON-GOING | GOK | 60% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF KAPKORIS - EMBOASIS ROAD - KAPENGURIA WARD | KAPENGURIA | 1,987,312.00 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |

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|---------------------------------------|--|------------|--------------|--------------|--------------|-----|-------------------|-----|---------------|
| Energy, Infrastructure and ICT Sector | DOZER WORKS AT KILIMANJARO - CENTRE K ROAD - KAPENGURIA WARD | KAPENGURIA | 998,890.00 | 1,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | DOZER WORKS AT BONDENI - CHELEWO ROAD - KAPENGURIA WARD | KAPENGURIA | 1,000,000.00 | 1,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | OPENING OF KAMKETO - KAMNONGOWO ROAD IN KASEI | KASEI | 2,000,000.00 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | MANUAL RESHAPING OF OPOL-KLAYA ROAD-KASEI WARD | KASEI | 600,000.00 | 600,000.00 | 0 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF TULELO-KAURIONG-KIWAWA WARD | KIWAWA | 1,499,373.00 | 1,500,000.00 | 0 | N/A | ON-GOING | GOK | 60% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF KOPUT-WASAT-KIWAWA WARD | KIWAWA | 1,499,373.00 | 1,500,000.00 | 1,499,982.00 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF KASES-KAINGENY-KALODEKEE-KIWAWA WARD | KIWAWA | 2,499,542.00 | 2,500,000.00 | 2,499,542.00 | N/A | COMPLETE | GOK | 100% COMPLETE |

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|---------------------------------------|--|--------|--------------|--------------|--------------|-----|-------------------|-----|---------------|
| Energy, Infrastructure and ICT Sector | GRADING OF ALKOK-KAMILA ROAD-KIWAWA WARD | KIWAWA | 1,999,619.00 | 2,000,000.00 | 1,999,619.00 | N/A | ON-GOING | GOK | 60% COMPLETE |
| Energy, Infrastructure and ICT Sector | MANUAL RESHAPING OF KATAMAS ROAD-KIWAWA WARD | KIWAWA | 999,900.00 | 1,000,000.00 | 999,900.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF KARAMERIKATOPETON ROAD-KODICH WARD | KODICH | 2,000,000.00 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | % DONE |
| Energy, Infrastructure and ICT Sector | GRADING AND MURRAMING OF KAGHMU-PKOROI ROAD-LELAN WARD | LELAN | 800,000.00 | 800,000.00 | 0 | N/A | ON-GOING | GOK | % DONE |
| Energy, Infrastructure and ICT Sector | GRADING OF CHEPKONOKSAI-LOMUKEE-KAPCHILA ROAD - LELAN WARD | LELAN | 3,999,070.00 | 4,000,000.00 | 0 | N/A | ON-GOING | GOK | 80% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF RINGRING-CHEPORORWO-PARIS-TUKUMO-CHESILKICH ROAD-LELAN WARD | LELAN | 999,335.00 | 1,000,000.00 | 0 | N/A | ON-GOING | GOK | 20% COMPLETE |

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|---------------------------------------|---|-------|--------------|--------------|------------|-----|-------------------|-----|---------------|
| Energy, Infrastructure and ICT Sector | GRADING AND MURRAMING OF MOKOYON-KAPCHEMUK-KAPTUM ROAD-LELAN WARD | LELAN | 999,806.00 | 1,000,000.00 | 0 | N/A | ON-GOING | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD OPENING AND RESHAPING OF KAPLIMASIMOTWO-MKULA-KODEK-KOITUMOT ROAD-LELAN WARD | LELAN | 999,896.80 | 1,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF KAYEM,IT-KOROSION-CHEMOKOL-KAPTUM-LELAN WARD | LELAN | 2,000,000.00 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF DARAJA MUNGU-LOPSIMORU ROAD-LELAN WARD | LELAN | 999,896.00 | 1,000,000.00 | 999,896.00 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | INSTALLATION OF CULVERTS AT DARAJA-DIP-CHESUSWON ROAD-LELAN WARD | LELAN | 900,000.00 | 900,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | % DONE |
| Energy, Infrastructure and ICT Sector | ROAD MAINTENANCE-LELAN WARD | LELAN | 399,986.60 | 400,000.00 | 399,986.60 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |

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| Energy, Infrastructure and ICT Sector | OPENING AND GRADING OF SUKUK-PITPAGH ROAD-LOMUT WARD | LOMUT | 4,999,602.30 | 5,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | BUSH CLEARING OF KITANY-KISHOREI ROAD IN LOMUT | LOMUT | 500,000.00 | 500,000.00 | 500,000.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD OPENING OF MARUSPOTIEW-KAPATET ROAD-LOMUT WARD | LOMUT | 4,999,997.00 | 5,000,000.00 | 4,999,997.00 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD GRADING OF KONASAPULMOI ROAD-LOMUT WARD | LOMUT | 1,000,000.00 | 1,000,000.00 | 0 | N/A | COMPLETE ROLL OVER | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD OPENING OF NYANGAITA-TAKAYWA ROAD-MASOL WARD | MASOL | 2,500,000.00 | 2,500,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF SURUMBEN - AKOROS ROAD-MASOL WARD | MASOL | 2,499,893.00 | 2,500,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF ARRUR-CHEPOROMWAGH ROAD-MASOL WARD | MASOL | 2,500,000.00 | 2,500,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |

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|---------------------------------------|--|--------|--------------|--------------|------------|-----|-------------------|-----|---------------|
| Energy, Infrastructure and ICT Sector | GRADING OF PRURWOK ROAD -RIWO WARD | RIWO | 1,499,947.00 | 1,500,000.00 | 0 | N/A | ON-GOING | GOK | 30% COMPLETE |
| Energy, Infrastructure and ICT Sector | BUSH CLEARING AT LOKATUKOI ECDE- SUAM RIVER-RIWO WARD | RIWO | 450,000.00 | 450,000.00 | 450,000.00 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | DOZER WORKS AT MARCHA JUNCTION-PRURWOK ROAD IN RIWO | RIWO | 1,499,947.00 | 1,500,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | REPAIR OF CHEMULUNJO ROAD-RIWO WARD | RIWO | 300,000.00 | 300,000.00 | 0 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING, GRAVELLING OF TOWN ROADS FROM CHEPOSAT WATER SOURCE - TAMKAL POSHOMILL-RIVER ROAD,MAGAL RIVER TO OSAMA ROAD AND MAKWANY GUEST HOUSE - MNAGEI WARD | MNAGEI | 1,499,880.00 | 1,500,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING AND GRAVELLING OF KATARTAR - KALAPAT ROAD - MNAGEI WARD | MNAGEI | 999,493.12 | 1,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |

| | | | | | | | | | |
|---------------------------------------|--|--------|--------------|--------------|---|-----|----------|-----|---------------|
| Energy, Infrastructure and ICT Sector | GRADING OF NATELENG - SHOW GROUND ROAD - MNAGEI WARD | MNAGEI | 999,943.20 | 1,000,000.00 | 0 | N/A | ON-GOING | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | INSTALLATION OF CULVERT AT CHEPKOMEGHEN RIVER-MNAGEI WARD | MNAGEI | 1,999,493.00 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 30% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING & MURRAMING OF LITYEI CENTRE -KIDE-LIMAKORI ROAD-MNAGEI WARD | MNAGEI | 999,950.00 | 1,000,000.00 | 0 | N/A | ON-GOING | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF CHEPTUYA-MORTOME ROAD-MNAGEI WARD | MNAGEI | 1,999,995.27 | 2,000,000.00 | 0 | N/A | ON-GOING | GOK | 20% COMPLETE |
| Energy, Infrastructure and ICT Sector | BUSH CLEARING OF KISHAUNET-TARTAR ROAD(PENDING BILL) | MNAGEI | 2,999,973.00 | 1,000,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | REPAIR AND MAINTAINANCE OF MARICH-CHOPOTWO ROAD-SEKERR WARD | SEKERR | 1,998,986.00 | 2,000,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | EMPOSEKER FOOT BRIDGE IN SEKERR WARD | SEKERR | 499,960.00 | 500,000.00 | 0 | N/A | ON-GOING | GOK | AWARDED |

| | | | | | | | | | |
|---------------------------------------|--|--------|--------------|--------------|------------|-----|-------------------|-----|---------------|
| Sector | | | | | | | | | |
| Energy, Infrastructure and ICT Sector | COASTAL-KALOYATUM-KATEMBURION ROAD-SEKERR WARD | SEKERR | 2,999,973.00 | 3,000,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | RESHAPING OF EMPOGHAT-KAPECHEKWA ROAD-SEKERR WARD | SEKERR | 250,000.00 | 250,000.00 | 250,000.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD OPENING OF CHEPOTWO-SOSTIN GOK DISPENSARY FEEDER ROAD-SEKERR WARD | SEKERR | 200,000.00 | 200,000.00 | 200,000.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD OPENING OF SOSTIN-CHEMSAR FEEDER ROAD-SEKERR WARD | SEKERR | 300,000.00 | 300,000.00 | 300,000.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD OPENING OF KRIM-CHEMNYARILACH POGH FEEDER ROAD-SEKERR WARD | SEKERR | 200,000.00 | 200,000.00 | 200,000.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD OPENING OF SENGELE-MATAGH FEEDER ROAD-SEKERR WARD | SEKERR | 203,000.00 | 203,000.00 | 203,000.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |

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|---------------------------------------|---|-------|--------------|--------------|---|-----|-------------------|-----|---------------|
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF KAPKECHA - LOSIAKOMOL 3 LINE CULVERT-SIYOI WARD | SIYOI | 1,496,951.00 | 1,500,000.00 | 0 | N/A | ON-GOING | GOK | 50% COMPLETE |
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF 3 LINE CULVERTKIPKORINYA-KAPTUKA ROAD-SIYOI WARD | SIYOI | 1,499,187.00 | 1,500,000.00 | 0 | N/A | ON-GOING | GOK | 50% COMPLETE |
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF 3 LINE CULVERT AT PARAYWA - SINDANO -LOMUKE ROAD-SIYOI WARD | SIYOI | 1,499,279.00 | 1,500,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF 2 LINE CULVERT AT LOSIAKOMOL - PERII ROAD-SIYOI WARD | SIYOI | 799,999.99 | 800,000.00 | 0 | N/A | ON-GOING | GOK | 50% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING AND BACKFILING OF CULVERT AT CHEPINYINY - TALAU CHIEFS OFFICE - DISPENSARY - SIYOI WARD | SIYOI | 499,936.00 | 500,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | DOZER WORKS - SRKOY-KATONYET-SOKITOM ROAD 5KM-SOOK WARD | SOOK | | 1,500,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |

| | | | | | | | | | |
|---------------------------------------|---|------|--------------|--------------|----|-----|-------------------|-----|--------------|
| Energy, Infrastructure and ICT Sector | DOZER WORKS - KORPU-KAPTEMWO ROAD 5KM-SOOK WARD | SOOK | | 2,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | DOZER WORKS - TAMUGH-PCHOLPOGH ROAD 5KM-SOOK WARD | SOOK | 2,999,999.42 | 3,000,000.00 | 0 | N/A | ON-GOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | DOZER WORKS-JERUSALEM-TOPTOLUM ROAD 3KM-SOOK WARD | SOOK | | 2,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | DOZER WORKS-CHEPNYAL CATTLE DIP-KOSUKUP ROAD 3KM-SOOK WARD | SOOK | | 2,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | GRADING OF SITOT - JERUSALEM ROAD - SOOK WARD | SOOK | | 2,500,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | GRADING OF SRA - KOKWOCHEPKOYMOT - KATIMORIL ROAD - SOOK WARD | SOOK | | 2,500,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |
| Energy, Infrastructure and ICT Sector | DOZER WORKS OF 3KM CHEPTONGO-LETWA PRIMARY ROAD IN SOOK WARD | SOOK | - | 1,000,000.00 | -0 | N/A | PROCUREMENT STAGE | GOK | SOURCING |

| | | | | | | | | | |
|---------------------------------------|--|--------|--------------|--------------|----|-----|-------------------|-----|-------------------|
| Energy, Infrastructure and ICT Sector | GRADING,MURRAMING /INSTALATION OF SLAB AND CULVERT AT KARON - KOSIA ROAD-SUAM WARD | SUAM | 1,495,041.00 | 1,500,000.00 | -0 | N/A | ON-GOING | GOK | % DONE |
| Energy, Infrastructure and ICT Sector | CULVERT INSTALLATION AT TIMBIR FEEDER ROAD-SUAM WARD | SUAM | - | 480,809.00 | -0 | N/A | PROCUREMENT STAGE | GOK | SUPPLIER SOURCING |
| Energy, Infrastructure and ICT Sector | PATCHING/MURRAMING OF TAPACH-PTOP - SINA ROAD-TAPACH WARD | TAPACH | 1,999,696.00 | 2,000,000.00 | -0 | N/A | ONGOING | GOK | 60% COMPLETE |
| Energy, Infrastructure and ICT Sector | MANUAL RESHAPING OF LOSA - CHONGIS ROAD-TAPACH WARD | TAPACH | 600,000.00 | 600,000.00 | -0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | RESHAPING OF FEEDER ROADS AT TELO,CHEBON,TIRPACH,TARAK,PSERO -PTARAKON, KITAKES,KAIPAWIS,NYARK ULIAN ROAD TAPACH WARD | TAPACH | 2,949,991.00 | 2,950,000.00 | -0 | N/A | ONGOING | GOK | 50% COMPLETE |
| Energy, Infrastructure and ICT Sector | RESHAPING OF FEEDER ROADS AT KACHEPRIKONG-KONTOPILET, KALTIT - PONOPKAGH, MWOTOT-CHELAL, PSUTONU PRI. SCHOOL ROAD, KAPUSIEN/SEKUTION, KAPCHESICH ROADS - TAPACH WARD | TAPACH | 2,949,991.00 | 2,950,000.00 | 0 | N/A | ONGOING | GOK | 50% COMPLETE |

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|---------------------------------------|---|---------|------------|--------------|------------|-----|----------|-----|---------------|
| Energy, Infrastructure and ICT Sector | OPENING OF CHEPKUKUI-TAKAR ROAD-WEIWEI WARD | WEI WEI | 999,990.00 | 1,000,000.00 | -0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | ROAD MAINTENANCE WORKS AT PAROOKAKACHAWA ROAD-WEIWEI WARD | WEI WEI | 999,990.00 | 1,000,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | OPENING OF MAR-SOKA ROAD-WEIWEI WARD | WEI WEI | 1,499,912 | 1,500,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE WORKS AT KAPORON - IYON ROAD - WEIWEI WARD | WEI WEI | 500,000.00 | 500,000.00 | 500,000.00 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | MAINTENANCE OF TAMKAL - SOLION ROAD-WEIWEI WARD | WEI WEI | 983,805.00 | 1,000,000.00 | -0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | REPAIR OF TAMKAL - KOKWOSOSION ROAD | WEI WEI | 968,156.00 | 1,000,000.00 | -0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | REPAIR OF CHEPTESEK - KAPORON ROAD-WEI WEI WARD | WEI WEI | 991,356.00 | 1,000,000.00 | -0 | N/A | ONGOING | GOK | 100% COMPLETE |

| | | | | | | | | | |
|---------------------------------------|---|------------|--------------|--------------|------------|-----|-------------------|-----|---------------|
| Energy, Infrastructure and ICT Sector | REPAIR/PROTECTION WORKS OF TAMKAL PRIMARY LAGER - WEIWEI WARD | WEI WEI | 500,000.00 | 500,000.00 | 500,000.00 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | CONSTRUCTION OF KAKAWA-SANGAT ROAD- WEIWEI WARD | WEI WEI | 400000 | 400,000.00 | 400000 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF RAINBOW - KARAS ROAD - KAPENGURIA WARD | KAPENGURIA | 499,999.44 | 500,000.00 | 499,999.44 | N/A | COMPLETE AND PAID | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF KARAS - KAKPAW ROAD - KAPENGURIA WARD | KAPENGURIA | 500,000.00 | 500,000.00 | 0 | N/A | ONGOING | GOK | 10% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF KARAS - SIYOI ROAD - KAPENGURIA WARD | KAPENGURIA | 499,264.00 | 500,000.00 | 0 | N/A | COMPLETE | GOK | 100% COMPLETE |
| Energy, Infrastructure and ICT Sector | GRADING OF HABARI NJEMA ROAD - LONGSUKU JUNCTION RIWO WARD | RIWO | 1,099,594.15 | 1,100,000.00 | 0 | N/A | ONGOING | GOK | ONGOING |
| Energy, Infrastructure and ICT Sector | ROLLOVERS FROM FY 2021/2022 | COUNTYWIDE | | | 0 | N/A | | | |
| Energy, | Construction and Civilworks | | | | | | | | |

| | | | | | | | | | |
|--|--|---------|--|-----------------------|---|-----|----------------------|-----|-----------------------|
| Infrastruc ture and ICT Sector | | | | | | | | | |
| Energy, Infrastruc ture and ICT Sector | CONSTRUCTION OF FOOTBRIDGE AT EMBOGHAT-BATEI WARD | BATEI | | 1,200,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | PROCUREME NT STAGE |
| Energy, Infrastruc ture and ICT Sector | REPAIR OF CHEPTOT FOOTBRIDGE-BATEI WARD | BATEI | | 600,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | PROCUREME NT STAGE |
| Energy, Infrastruc ture and ICT Sector | CONSTRUCTION OF KAIPRA FOOTBRIDGE-MASOL WARD | MASOL | | 2,600,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | PROCUREME NT STAGE |
| Energy, Infrastruc ture and ICT Sector | CONSTRUCTION OF FOOTBRIDGE AT EMPOGH- SOOK WARD | SOOK | | 2,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | PROCUREME NT STAGE |
| Energy, Infrastruc ture and ICT Sector | RUONDO -MAINA FOOTBRIDGE - ENDUGH ROAD-WEIWEI WARD | WEI WEI | | 2,000,000.00 | 0 | N/A | PROCUREMENT STAGE | GOK | PROCUREME NT STAGE |
| Energy, Infrastruc ture and ICT Sector | CONSTRUCTION OF SOKA FOOTBRIDGE-WEIWEI WARD | WEI WEI | | 2,700,000.00 | 0 | N/A | ON-GOING | GOK | % DONE |
| | TOTAL WARD SPECIFIC PROJECTS | | | 182,264,657.00 | | | | | |

2. Finance and Economic Planning

| SECTOR | PROJECT NAME | WARD | CONTRACT SUM | BUDGET (KSHS) | AMOUNT PAID TO DATE (KSHS) | CONTRACT VARIATION (KSHS) | IMPLEMENTATION STATUS | SOURCE OF FUNDING | REMARKS |
|-------------------------------|---|------------|---|----------------|----------------------------|---------------------------|-------------------------------------|-------------------|---|
| | | | (KSHS) | | | | | (GOK/DONOR) | |
| FINANCE AND ECONOMIC PLANNING | KDSP LEVEL II GRANT(ROLLOVER -COMPLETION OF MRI UNIT) | KAPENGURIA | 52,174,422.00 | 56,267,279.40 | 23,234,031.70 | 0 | ONGOING | GOK | AT 57% IMPLEMENTATION |
| FINANCE AND ECONOMIC PLANNING | PURCHASE AND FABRICATION OF 2 CONTAINERS FOR STORAGE OF GOODS PROCURED | KAPENGURIA | 2,999,806.40 | 3,000,000.00 | 0 | 0 | CONTRACT SIGNED AWAITING DELIVERIES | GOK | |
| FINANCE AND ECONOMIC PLANNING | PURCHASE OF OFFICE FURNITURE AND FITTINGS (WORK STATIONS FOR CENTRALIZED PROCUREMENT) | KAPENGURIA | 1,996,000.00 | 2,000,000.00 | 0 | 0 | CONTRACT SIGNED AWAITING DELIVERIES | | EXPECTING DELIVERIES WITHIN A WEEK |
| FINANCE AND ECONOMIC PLANNING | PURCHASE OF MOTOR VEHICLES | KAPENGURIA | AT EVALUATION STAGE | 136,000,000.00 | 0 | 0 | AT EVALUATION STAGE | GOK | IT WAS RE-TENDERED SINCE NO BIDDER WAS RESPONSIVE |
| FINANCE AND ECONOMIC PLANNING | PROPOSED COMPLETION OF HEALTH CENTRE FOR MASOL INTERGRATED PROJECT | MASOL | AT SOURCING STAGE AWAITING SUPPLIER RESPONSES | 4,000,000.00 | 0 | 0 | AWAITING SUPPLIERS RESPONSES | GOK | |

| | | | | | | | | | |
|-------------------------------|---|-------------|---|---------------|---|---|--|-----|---------------------------------|
| FINANCE AND ECONOMIC PLANNING | PROPOSED COMPLETION OF CLASSROOM BLOCK FOR MASOL INTERGRATED PROJECT | MASOL | AT SOURCING STAGE AWAITING SUPPLIER RESPONSES | 3,000,000.00 | 0 | 0 | AWAITING SUPPLIER RESPONSES | GOK | |
| FINANCE AND ECONOMIC PLANNING | PROPOSED COMPLETION OF ADMINISTRATION BLOCK FOR MASOL INTERGRATED PROJECT | MASOL | AT SOURCING STAGE AWAITING SUPPLIER RESPONSES | 2,500,000.00 | 0 | 0 | AWAITING SUPPLIER RESPONSES | GOK | |
| FINANCE AND ECONOMIC PLANNING | PROPOSED COMPLETION OF HEALTH CENTRE FOR MASOL INTERGRATED PROJECT PH II FENCING, 1.5M, | MASOL | AT SOURCING STAGE AWAITING SUPPLIER RESPONSE | 1,500,000.00 | 0 | 0 | AWAITING SUPPLIER RESPONSES | GOK | |
| FINANCE AND ECONOMIC PLANNING | FENCING OF MASOL INTEGRATED SCHOOL (COMNINED ADMIN BLOCK AND CLASSROOMS | MASOL | AT SOURCING STAGE AWAITING SUPPLIER RESPONSE | 2,500,000.00 | 0 | 0 | A WAITING SUPPLIER RESPONSES | GOK | |
| FINANCE AND ECONOMIC PLANNING | PARKING (LEVELLING AND GRAVELLING AT TREASURY BUILDING) | KAPENGURI A | 10,674,470.80 | 10,000,000.00 | 0 | 0 | CONTRACT SIGNED AWAITING SITE HANDING OVER | GOK | WORK TO START WITHIN SEVEN DAYS |

3. Health projects

| SECTOR | PROJECT NAME | WARD | CONTRACT SUM | BUDGET (KSHS) | AMOUNT PAID TO DATE (KSHS) | CONTRACT VARIATION (KSHS) | IMPLEMENTATION STATUS | SOURCE OF FUNDING | REMARKS |
|---------------|---|-------------|--------------|---------------|----------------------------|---------------------------|-----------------------|-------------------|---------|
| | | | (Kshs) | | | | | (GoK/donor) | |
| HEALTH SECTOR | World Bank Loan For Transforming Health Systems For Universal Care Project(ROLLOVER) | COUNTYWI DE | | 52,000,000.00 | 42,000,000.00 | - | 97.55% IMPLEMENTED | DONOR FUND | |
| HEALTH SECTOR | Proposed Construction of Makutano Health Center | MNAGEI | | 20,000,000.00 | - | - | AT EVALUATION STAGE | GOK | |
| HEALTH SECTOR | Completion of Peadriatic Ward- Kabichbich Hospital | LELAN | | 3,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | Kapenguria County Hospital Water Supply Project/ Borehole Drilling | KAPENGURIA | | 3,500,000.00 | - | - | AT REQUISITION STAGE | GOK | |
| HEALTH SECTOR | Completion of Peadriatic Ward- Chepareria Hospital | CHEPARERIA | | 3,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | Plumbing Works at Emergency Unit- Kapenguria County Hospital | KAPENGURIA | | 2,000,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |
| HEALTH SECTOR | Completion of Laboratory at Sigor Sub-County Hospital | WEI WEI | | 3,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | Construction of Incinerator at Kacheliba Sub-County Hospital | SUAM | | 5,000,000.00 | - | - | AT REQUISITION STAGE | GOK | |
| HEALTH SECTOR | Completion of Peadriatic Ward at Sigor Sub-County Hospital | WEI WEI | | 3,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | Construction of Abolution Block - Kapenguria County Hospital | KAPENGURIA | | 3,000,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF STAFF HOUSE AT KAPTOLOMWO DISPENSARY - COMPLETION OF STAFF HOUSE KASEI WWARD | KASEI | | 950,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK AT KAPTOLOMWO DISPENSARY IN ---WARD (4 DOORS FOR PATIENTS AND 3 DOORS FOR STAFF) | KASEI | | 1,500,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |

| | | | | | | | | | |
|---------------|--|-------------|--|--------------|---|---|-----------------------|-----|--|
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF WAST DISPENSARY IN KIWAWA WARD - CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS | KIWAWA | | 1,500,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT SHALPOGH DISPENSARY CHEPARERIA WARD | CHEPARERI A | | 500,000.00 | - | - | BOQ NOT READY | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT SIMOTWO DISPENSARY LELAN WARD | LELAN | | 1,500,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF TWIN STAFF HOUSE AT CHEPTRAM DISPENSARY IN -- WARD | ENDUGH | | 1,500,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT CHEPTRAM DISPENSARY IN ---WARD | ENDUGH | | 1,500,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF OPOL DISPENSARY IN KASEI WARD - COMPLETION WORKS | KASEI | | 5,995,131.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT OPOL DISPENSARY IN KASEI WARD | KASEI | | 1,500,000.00 | - | - | BOQ NOT READY | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT KASITOT DISPENSARY IN KASEI WARD | ALALE | | 1,500,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT KODONGOU DISPENSARY IN MNAGEI WARD | MNAGEI | | 1,500,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF MATERNITY WING AT PSERUM DISPENSARY IN CHEPARERIA WARD - COMPLETION WORKS | CHEPARERI A | | 1,200,000.00 | - | - | BOQ NOT READY | GOK | |

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|----------------------|--|-------------|--|--------------|---|---|-----------------------|-----|--|
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT PSERUM DISPENSARY IN CHEPARERIA WARD | CHEPARERI A | | 1,500,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |
| HEALTH SECTOR | PROPOSED RENOVATION OF NAPITIRO DISPENSARY IN KAPCHOK WARD - PAINTING, FLOOR TILES, CEILING AND ROOF REPAIR | KAPCHOK | | 800,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF NAPITIRO STAFF HOUSE IN KAPCHOK WARD - COMPLETION WORKS - FLOOR TILES, PLASTER, PAINTING, CEILING, WINDOWS, DOORS, PART ROOF, PLUMBING OF KITCHEN AND TOILETS | KAPCHOK | | 1,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | COMPLETION OF FENCING AT NAPITIRO DISPENSARY IN KAPCHOK WARD | KAPCHOK | | 700,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT NAPITIRO DISPENSARY IN KAPCHOK WARD | KAPCHOK | | 1,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT NGOTUT DISPENSARY IN KAPCHOK WARD | KAPCHOK | | 1,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF 5 DOOR PIT LATRINE AND URINAL AT SIGOR SUB-COUNTY | WEI WEI | | 352,064.00 | - | - | BOQ NOT READY | GOK | |
| HEALTH SECTOR | ROLLOVERS | | | | | | | | |
| HEALTH SECTOR | COMPLETION OF PEDIATRIC WARD AT KABICHBICH HOSPITAL(ROLLOVER) | LELAN | | 2,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | COMPLETION OF PEDIATRIC WARD AT CHEPARERIA HOSPITAL(ROLLOVER) | CHEPARERI A | | 2,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | COMPLETION OF PEDIATRIC WARD AT SIGOR HOSPITAL(ROLLOVER) | WEI WEI | | 2,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | RENOVATION OF UTILITY ROOM AT ISOLATION WARD AT KCRH(ROLLOVER) | KAPENGURI A | | 400,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |

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|---------------|---|------------|--|---------------|---|---|--|-----|--|
| HEALTH SECTOR | COLLECTION OF RAIN WATER AT KCRH(ROLLOVER) | KAPENGURIA | | 2,362,784.00 | - | - | DESCRIPTION NEEDS TO BE CHANGED | GOK | |
| HEALTH SECTOR | SUPPLY,DELIVERY AND INSTALATION OF SUPPLY CABLE FROM POWER HOUSE TO ICU UNIT AT KCRH(KCRH Power Cables Connection Works)(ROLLOVER) | KAPENGURIA | | 1,034,001.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | WALLING AND EXTERNAL WORKS BLOOD BANK PHASE I | MNAGEI | | 113,036.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | PURCHASE OF MOTORCYCLES(ROLLOVER) | COUNTYWIDE | | 420,000.00 | - | - | DESCRIPTION TO BE CHANGED TO REPAIRS | GOK | |
| HEALTH SECTOR | PURCHASE OF 2 AMBULANCES | COUNTYWIDE | | 12,200,000.00 | - | - | AWARDED,AWAITING SUPPLY | GOK | |
| HEALTH SECTOR | EQUIPING OF THEATRE AND EYE UNIT AT KACHELIBA SUBCOUNTY HOSPITAL(ROLLOVER) | SUAM | | 5,000,000.00 | - | - | PENDING BILL-PBR TEMplete(PAY 2,662,000) | GOK | |
| HEALTH SECTOR | PURCHASE OF OFFICE FURNITURE FOR DISPENSARIES ALALE AND KABICHBICH(ROLLOVER) | ALALE | | 500,000.00 | - | - | AWARDED,AWAITING SUPPLY | GOK | |
| HEALTH SECTOR | PURCHASE OF LABORATORY EQUIPMENT-ROLL OVER | KAPENGURIA | | 3,000,000.00 | - | - | AT SUPPLIER RESPONSE STAGE | GOK | |
| HEALTH SECTOR | PERIMETER WALL AT KCRH | KAPENGURIA | | 1,944,288.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF BUILDING | | | | | | | | |
| HEALTH SECTOR | RENOVATION/EXTENSION OF OFFICE AT KACHELIBA HOSPITAL(ROLLOVER) | SUAM | | 1,600,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | RENOVATION AND EQUIPING OF CUBAN DOCTORS HOUSE - RENOVATION AND HIGH LEVEL WATER TANK 3M, FENCING 100METER MASONRY AND 100 METER CHAIN LINK 4M, SEPTIC TANK, PIT LATRINE AND GUARD HOUSE 3M | KAPENGURIA | | 4,000,000.00 | - | - | AWARDED | GOK | |
| HEALTH SECTOR | PURCHASE OF NETWORKING AND COMPUTERS AT KAPENGURIA ROLL OVER | KAPENGURIA | | 1,300,000.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | MAINTENANCE WORKS AT NGOTUT DISPENSARY - KAPCHOK WARD | KAPCHOK | | 1,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | MAINTENANCE WORKS AT TUWIT DISPENSARY - KAPCHOK WARD | KAPCHOK | | 1,000,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF STAFF HOUSE AT KERELWA DISPENSARY-BATEI WARD | BATEI | | 2,000,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |

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|---------------|---|------------|--|--------------|---|---|---------------------------|-----|--|
| HEALTH SECTOR | COMPLETION OF PSYIWO DISPENSARY-BATEI WARD | BATEI | | 1,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF KAPARA DISPENSARY-BATEI | BATEI | | 1,500,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF PROPOI DISPENSARY TOILETS- CHEPARERIA WARD | CHEPARERIA | | 800,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF YWALATEKE DISPENSARY TOILETS-CHEPARERIA WARD | CHEPARERIA | | 800,000.00 | - | - | AWARDED,WORKS ONGOING | GOK | |
| HEALTH SECTOR | COMPLETION OF CHEMALTIN DISPENSARY- CHEPARERIA WARD | CHEPARERIA | | 1,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF CHEMATONG MATERNITY-CHEPARERIA WARD | CHEPARERIA | | 3,000,000.00 | - | - | BQ NOT READY | GOK | |
| HEALTH SECTOR | COMPLETION OF SHALPOGH DISPENSARY-CHEPARERIA WARD(ROLLOVER) | CHEPARERIA | | 492,698.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | COMPLETION OF PROPOI DISPENSARY-CHEPARERIA WARD | CHEPARERIA | | 355,455.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | COMPLETION OF CHEPOLET DISPENSARY TOILETS AND FENCING-ENDUGH WARD | ENDUGH | | 800,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF STAFF HOUSES AT CHEPTRAM/TAKAR -ENDUGH WARD | ENDUGH | | 1,210,249.00 | - | - | LABOUR BASED | GOK | NOT STARTED,FUNDS TRANSFERRED TO A WRONG ACCOUNT |
| HEALTH SECTOR | COMPLETION OF MERUR DISPENSARY(PENDING BILL)-ENDUGH WARD | ENDUGH | | 1,494,818.00 | - | - | TERMINATED, | GOK | NEW REQUISITION TO COMMENSE |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF STAFF HOUSES AT KALUKUNA DISPENSARY -KAPCHOK WARD (PENDING BILL) | KAPCHOK | | 1,233,489.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | PROPOSED COMPLETION OF STAFF HOUSES AT KONYAO DISPENSARY-KAPCHOK WARD (PENDING BILL) | KAPCHOK | | 402,000.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |

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|---------------|---|------------|--|--------------|---|---|---------------------------|-----|--|
| HEALTH SECTOR | COMPLETION OF MORKORIO DISPENSARY-KASEI WARD | KASEI | | 2,000,000.00 | - | - | LABOUR BASED | GOK | FUNDS TO BE CHanneLED TO KASOPIT PROJECT |
| HEALTH SECTOR | COMPLETION OF KAPTOLOMWO DISPENSARY-KASEI WARD | KASEI | | 2,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF STAFF HOUSE AT CHEPELION DISPENSARY-KASEI WARD | KASEI | | 3,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF KASOPIT DISPENSARY-KASEI WARD | KASEI | | 3,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF STAFF HOUSE AT LELMOLO-KASEI WARD | KASEI | | 3,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF STAFF HOUSE AT KASEI HEALTH CENTRE -KASEI WARD | KASEI WARD | | 3,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF CHEPKOSIL DISPENSARY-KASEI WARD | KASEI | | 3,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OFMARTERNITY WING AT KAMILA DISPENSARY-KIWAWA WARD | KIWAWA | | 2,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF PIT LATRINE AT KALEMNGOROK DISPENSARY-KODICH WARD(PENDING BILL) | KODICH | | 230,000.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF STAFF HOUSE AT KALEMNGOROK DISPENSARY-KODICH WARD(PENDING BILL) | KODICH | | 200,000.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | COMPLETION OF MANIAN DISPENSARY-LELAN WARD | LELAN | | 1,200,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | COMPLETION OF CHESUPET DISPENSARY- LELAN WARD | LELAN | | 1,200,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF PIT LATRINE AT POROWO DISPENSARY-LELAN WARD | LELAN | | 400,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |

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|---------------|---|------------|--|--------------|---|---|---------------------------|-----|------------------------|
| HEALTH SECTOR | CONSTRUCTION AND COMPLETION OF SIMOTWO DISPENSARY-LELAN WARD(ROLLOVER)-PENDING BILL | LELAN WARD | | 512,682.00 | - | - | PROCUREMENT NOT STARTED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF KOSITOT DISPENSARY-LOMUT WARD(ROLLOVER) | LOMUT | | 80,829.20 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF KOSITOT DISPENSARY AND PIT LATRINE-LOMUT WARD | LOMUT | | 1,000,000.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF AKIRIAMET STAFF HOUSES-MASOL WARD | MASOL | | 2,000,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF AKIRIAMET DISPENSARY-MASOL WARD(ROLLOVER) | MASOL | | 2,892,976.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF DISPENSARY AT TARTAR PRIMARY SCHOOL-MNAGEI WARD | MNAGEI | | 5,000,000.00 | - | - | AWARDED WORKS ONGOING | GOK | |
| HEALTH SECTOR | COMPLETION OF KODONGOU DISPENSARY-MNAGEI WARD | MNAGEI | | 2,961,160.00 | - | - | AT SUPPLIER RESPONSE | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF STAFF HOUSE AT KIWAKAN DISPENSARY-SEKERR WARD(ROLLOVER) | SEKERR | | 1,076,462.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | PROPOSED CONSTRUCTION OF TWIN STAFF HOUSE AT TALON DISPENSARY -SEKERR WARD | SEKERR | | 384,425.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | COMPLETION OF MATERNITY WING AND CONSTRUCTION OF SEPTIC TANK AT PARAYWA DISPENSARY-SIYOI WARD | SIYOI | | 1,500,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF KRENGOT DISPENSARY-SIYOI WARD | SIYOI | | 12,063.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF CHEPNYAL DISPENSARY-MATERNINTY WING-SOOK WARD | SOOK | | 1,500,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | COMPLETION OF TAMUGH HEALTH CENTRE - SOOK WARD | SOOK | | 1,000,000.00 | - | - | PENDING BILL-PBR TEMplete | GOK | PROJECT TO BE ASSESSED |
| HEALTH SECTOR | COMPLETION OF CHEMWOR DISPENSARY-SUAM WARD | SUAM | | 2,300,000.00 | - | - | AWARDED WORKS ONGOING | GOK | |

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|---------------|--|---------|--|--------------|---|---|---------------------------|-----|--|
| HEALTH SECTOR | CONSTRUCTION OF CHEPROKAGHIN DISPENSARY-SUAM WARD | SUAM | | 3,300,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF STAFF HOUSE AT CHONGIS DISPENSARY-TAPACH WARD | TAPACH | | 1,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF STAFF HOUSE AT TORORO DISPENSARY-TAPACH WARD | TAPACH | | 1,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | COMPLETION OF SEKUTION DISPENSARY - TAPACH WARD | TAPACH | | 500,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | COMPLETION OF NYARPAT DISPENSARY - TAPACH WARD | TAPACH | | 500,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF DISPENSARY AT PTOP-TAPACH WARD(ROLLOVER) | TAPACH | | 766,170.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF MATERNITY WING AT PARAYON DISPENSARY-TAPACH WARD | TAPACH | | 256,083.40 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | SONDANY MATERNITY BLOCK FLOORING WITH TILES-TAPACH WARD | TAPACH | | 700,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | COMPLETION OF KAMELEI DISPENSARY - TAPACH WARD | TAPACH | | 600,000.00 | - | - | PENDING BILL-PBR TEMPLATE | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF DISPENSARY AT SOKA -WEIWEI WARD | WEIWEI | | 4,500,000.00 | - | - | AWARDED HANDED OVER SITE | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF MALE WARD AT TAMKAL(PENDING BILL)-WEIWEI WARD | WEIWEI | | 899,836.00 | - | - | TO PROCESS PAYMENT | GOK | |
| HEALTH SECTOR | CONSTRUCTION OF KOKWOSOSION DISPENSARY -WEIWEI WARD | WEIWEI | | 967,980.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |
| HEALTH SECTOR | COMPLETION OF KALUKUNA DISPENSARY - KAPCHOK WARD(PENDING BILL) | KAPCHOK | | 500,000.00 | - | - | AWARDED WORKS ONGOING | GOK | |
| HEALTH SECTOR | RENOVATION OF NASAL DISPENSARY - ALALE WARD | ALALE | | 400,000.00 | - | - | LABOUR BASED | GOK | |

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| HEALTH SECTOR | RENOVATION OF STAFF HOUSES AT PARUA DISPENSARY-BATEI WARD | BATEI | | 700,000.00 | - | - | AWARDED,WORKS ON GOING | GOK | |
| HEALTH SECTOR | RENOVATION OF PTOYO HEALTH CENTRE-ENDUGH WARD | ENDUGH | | 715,300.00 | - | - | AT REQUISITION STAGE | GOK | |
| HEALTH SECTOR | RENOVATION OF WASAT DISPENSARY-KIWAWA WARD | KIWAWA | | 1,000,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | RENOVATION OFKASES DISPENSARY-KIWAWA WARD | KIWAWA | | 500,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | RENOVATION OF NANGOLESINYON-KIWAWA WARD | KIWAWA | | 500,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | RENOVATION OF KAURIONG DISPENSARY-KIWAWA WARD | KIWAWA | | 1,500,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | RENOVATION OF CHEPKONO DISPENSARY- LELAN WARD | LELAN | | 500,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | RENOVATION OF MOKOYON DISPENSARY- LELAN WARD | LELAN | | 600,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | PURCHASE OF 5,000 LTS TANK EACH FOR TUWIT,NGOTUT ,NAPITIRO,LOSAM,KALUKUNA AND MADING DISPENSARIES-KAPCHOK WARD | KAPCHOK | | 300,000.00 | - | - | AWARDED YET TO DELIVER GOODS | GOK | |
| HEALTH SECTOR | PURCHASE OF PATIENTS BED,MATTRESSES,MATERNITY BEDS FOR NAPITIRO,KALUKUNA,NGOTUT AND TUWIT DISPENSARIES - KAPCHOK | | | 1,200,000.00 | - | - | AT EVALUATION STAGE | GOK | |
| HEALTH SECTOR | CHAIN LINK FENCING OF NASURET DISPENSARY-ALALE WARD | ALALE | | 1,500,000.00 | - | - | AT EVALUATION STAGE | GOK | |
| HEALTH SECTOR | CHAIN LINK FENCING OF KALAPATA DISPENSARY-ALALE WARD | ALALE | | 1,500,000.00 | - | - | AT EVALUATION STAGE | GOK | |
| HEALTH SECTOR | CHAIN LINK FENCING OF SASAK DISPENSARY (ONGOING)-ALALE WARD | ALALE | | 1,000,000.00 | - | - | AT EVALUATON STAGE | GOK | |
| HEALTH SECTOR | CHAINLINK FENCE AT LENGOROK DISPENSARY-ALALE WARD | ALALE | | 199,940.00 | - | - | TO PROCESS PAYMENT | GOK | |
| HEALTH SECTOR | FENCING OF SEBIT DISPENSARY-BATEI WARD | BATEI | | 500,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | FENCING OF KAMKETO DISPENSARY-KASEI WARD | KASEI | | 1,700,000.00 | - | - | LABOUR BASED | GOK | |

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|---------------|--|---------|--|--------------|--------------|---|---------------------------|-----|--|
| HEALTH SECTOR | FENCING OF LELMOLO DISPENSARY-KASEI WARD | KASEI | | 1,700,000.00 | - | - | LABOUR BASED | GOK | |
| HEALTH SECTOR | FENCING OF CHEMAKEW DISPENSARY-RIWO WARD | RIWO | | 1,000,000.00 | - | - | PENDING BILL-PBR TEMPLATE | GOK | |
| HEALTH SECTOR | PURCHASE OF MAMA KITS-KAPCHOK WARD | KAPCHOK | | 400,000.00 | - | - | AWARDED ,AWAITING SUPPLY | GOK | |
| HEALTH SECTOR | EQUIPING OF KAPTOLOMWO AND CHESUSION DISPENSARIES WITH FURNITURE-KASEI WARD | KASEI | | 2,500,000.00 | - | - | AT EVALUATION STAGE | GOK | |
| HEALTH SECTOR | EQUIPING OF LELMOLO AND CHEPELION DISPENSARIES WITH FURNITURE-KASEI WARD | KASEI | | 2,500,000.00 | - | - | AT EVALUATION STAGE | GOK | |
| HEALTH SECTOR | SUPPLY AND DELIVERY OF MEDICAL INSTRUMENTS FOR RURAL DISPENSARIES-KIWAWA WARD(PENDING BILL) | KIWAWA | | 1,502,300.00 | 1,502,300.00 | - | SUPPLIED AND PAID | GOK | |
| HEALTH SECTOR | FINISHING AND EQUIPING OROLWO MATERNITY-KODICH WARD | KODICH | | 2,000,000.00 | - | - | AT EVALUATION STAGE | GOK | |
| HEALTH SECTOR | FINISHING AND EQUIPING LOKILELIAN DISPENSARY-KODICH WARD | KODICH | | 1,300,000.00 | - | - | AWARDED WORKS ONGOING | GOK | |
| HEALTH SECTOR | SUPPLY AND DELIVERY OF MEDICAL INSTRUMENTS FOR RURAL DISPENSARIES-KODICH WARD(PENDING BILL) | KODICH | | 1,999,900.00 | - | - | PENDING-PBR TEMplete | GOK | |
| HEALTH SECTOR | EQUIPING OF ARPOLLO MATERNITY WING-LOMUT WARD | LOMUT | | 1,000,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |
| HEALTH SECTOR | EQUIPING KIWAKAN DISPENSARY,GENERAL WARD WITH (BEDS,BENCHES,MATRESSES AND TROLLY-SEKERR WARD | SEKERR | | 1,000,000.00 | - | - | AT SUPPLIERRESPONSE | GOK | |
| HEALTH SECTOR | EQUIPING OF KRENGOT DISPENSARY -SIYOI WARD ROLL OVER | SIYOI | | 400,000.00 | - | - | AT SUPPLIER RESPONSE | GOK | |
| HEALTH SECTOR | SUPPLY,DELIVERY AND INSTALATION OF SOLAR(TIPET,TAMARUKWO,WANYOI AND KRIICH)-ENDUGH WARD | ENDUGH | | 943,900.00 | - | - | PENDING BILL-PBR TEMplete | GOK | |

4. Education projects

| Sector | Project Name | Ward | Contract Sum (Kshs) | Budget (Kshs) | Amount Paid To Date (Kshs) | Contract Variation (Kshs) | Implementation Status | Source Of Funding | Remarks |
|-------------------------|---|------------|---------------------|---------------|----------------------------|---------------------------|---|-------------------|-------------------------------------|
| | | | | | | | | (Gok/Donor) | |
| Education sector | Capital Grants To Government Agencies And Other Levels Of Government | | | | | | | | |
| Education sector | Infrastructure Development In Primary Schools Throughout The County | All Wards | | 10,000,000.00 | 10,000,000.00 | - | Ongoing | Gok | Labour Based |
| Education sector | Infrastructure Development In Secondary Schools Throughout The County | All Wards | | 10,000,000.00 | 10,000,000.00 | - | Ongoing | Gok | Labour Based |
| Education sector | Purchase Of Furniture For Ecde Centre Throughout The County | All Wards | - | 10,000,000.00 | 0.00 | - | Process Not Started | Gok | At Procurement Requisitioning Stage |
| Education sector | Completion Of Education Administration Block Finishing Of Main Works, Plaster, Floor Tiles, Ceiling , Window Panes, Windows, Ramp And Stairs, Painting, Mechanical Works Toilets, Septic Tank, Access Stairs From Main Road To First Floor, Retaining Wall (Road Side), Parking | Kapenguria | 36,612,000.00 | 36,064,564.00 | - | - | At Procurement Stage -Not Started; Awarded, Awaiting Contract Signing | Gok | Awarded, Awaiting Contract Signing |
| Education sector | Construction Of Pit Latrine For Education Administration Block | Kapenguria | | 2,500,000.00 | - | - | At Procurement Stage | Gok | |
| Education sector | Completion Of Ecde College -Staff Houses(Rollover) | Kapenguria | 4,945,420.00 | 932,772.00 | 4,012,648.00 | - | On-Ongoing, 60% Complete | Gok | Ongoing |
| Education sector | Completion Of Ecde Administration Block At Kapenguria(Rollover) | Kapenguria | 4,999,960.00 | 905,543.00 | 4,094,417.00 | - | On-Ongoing, 90% Complete | Gok | Ongoing |
| Education sector | Construction Of External Toilets At Ecde College Kapenguria(Rollover) | Kapenguria | 3,184,600.00 | 672,493.00 | 2,512,107.00 | - | On-Ongoing, 65% Complete | Gok | |

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|------------------|--|------------|---|----------------------|--------------|---|----------------------------------|-----|---|
| Education sector | Chesta Ttc - Plaster, Painting, Ceiling, Floor Finishing, Electrical, Septic Tank, Plumbing Works, Water Harvesting, Windows, Doors, Staircase Finishes,, Landscaping, Paving Around The Building, External Toilets, | Lomut | - | 20,000,000.00 | 0.00 | - | At Procurement Stage | Gok | At Procurement Process-Supplier Response Stager |
| Education sector | Fencing Of Ecde College(Pending Bill)(Rollover) | | | - | | | | | |
| Education sector | Total Ecde Department Development Expenditure | | | 91,075,372.00 | | | | | |
| Education sector | Construction Of Twin - Workshop Block At Kapenguria Vtc | Kapenguria | Direct Disbursement-Kapenguria Vtc | 4,000,000.00 | 4,000,000.00 | - | At Procurement Stage | Gok | At Procurement Of Works Stage |
| Education sector | Construction Of Hostel Block At Chepolet Vtc | Endugh | Direct Disbursement-Chepolet Vtc | 4,000,000.00 | 4,000,000.00 | - | At Procurement Stage | Gok | At Procurement Of Works Stage |
| Education sector | Construction Of Girls Hostel At Ortum Vtc | Batei | Direct Disbursement —Ortum Vtc | 4,000,000.00 | 4,000,000.00 | - | At Procurement Stage | Gok | At Procurement Of Works Stage |
| Education sector | Total Youth Vocational Training Development Expenditure | | | 12,000,000.00 | | | | | |
| Education sector | Construction Of Ecde At Kamorinyang-Alale Ward | Alale | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started-At Procurement Stage | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Mekuyo-Alale Ward | Alale | Direct Funds Disbursement To The Facility Under Labor Based | 900,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Kurer-Alale Ward | Alale | Direct Funds Disbursement To The Facility Under Labor Based | 900,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |

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|------------------|--|-------|---|------------|------|---|-------------|-----|--|
| Education sector | Construction Of Ecde Classroom At Kariam Koghun-Alale Ward | Alale | Direct Funds Disbursement To The Facility Under Labor Based | 900,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Psamar-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Kapkaremba-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Sitot-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Kapkepot-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Chemusarer-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Talai Ecde-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Kadow Ecde-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 600,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |

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| Education sector | Construction Of Two Ecde Classroom At Seretow Ecde-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Ecde Classroom At Kaplelach Ecde-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 750,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Ecde Classroom At Takar Ecde-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Two Classroom At Torokit Ecde-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 750,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Ecde Classroom At Chelakatet-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Ecde Classroom At Psirwo-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Ecde Classroom At Kapuret-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 900,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Ecde Classroom At Kangatip-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 900,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |

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| Education sector | Construction Of Ecde Classroom At Sokogh -Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Saya-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Ghatiarel-Batei Ward | Batei | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Priokwo Ecde-Chepareria Ward | Chepareria | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Parkaswa Ecde-Chepareria Ward | Chepareria | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Kangoria Ecde-Chepareria Ward | Chepareria | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Chepkopegh Ecde-Chepareria Ward | Chepareria | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Chemotong Ecde-Chepareria Ward | Chepareria | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |

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| Education sector | Construction Of Ecd Class At Chepokoyon-Chepareria Ward | Chepareria | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Lokuka Ecd-Chepareria Ward | Chepareria | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Salawa-Endugh Ward | Endugh | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Chemoril-Endugh Ward | Endugh | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Constructio Of Ecde Classroom At Koitopok-Endugh Ward | Endugh | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Chepkaikai-Endugh Ward | Endugh | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Infrastructure Support In Construction Of Six Door Toilet At Tipet Girls' Secondary School-Endugh Ward | Endugh | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Alimaris - Kapenguria Ward | Kapenguria | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |

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| Education sector | Completion Of Karengamukat Ecde (Ongoing)-Kiwawa Ward | Kiwawa | Direct Funds Disbursement To The Facility Under Labor Based | 200,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Chesawach Ecde-Kodich Ward | Kodich | Direct Funds Disbursement To The Facility Under Labor Based | 200,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Namuton Ecde-Kodich Ward | Kodich | Direct Funds Disbursement To The Facility Under Labor Based | 600,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Class Meshau-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | • | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Koropelow Ecde-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Tukumo Ecde-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ksai Ecde-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |

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| Education sector | Construction Of Ecde Classrooms At Chorok Primary-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Chesuswon Ecde Classroom-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classrooms At Kanyaltin Primary Ecde-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classrooms At Melewa Primary Ecde-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Porowo Primary Ecde-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Pyapus Ecde Classroom-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Ecde Classroom At Kaptum Primary Ecde-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |

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| Education sector | Construction Of One Ecde Classrooms At Koitongogh Ecde-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of One Class At Munus Ecde-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 650,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of One Ecde Classroom At Psupen Ecde-Lelan Ward | Lelan | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Fencing Of Cheptulel Primary School-Lomut Ward | Lomut | Direct Funds Disbursement To The Facility Under Labor Based | 1,500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Ecde Centre Of Excellence At Chepkokogh (Pkunuch) -Lomut Ward | Lomut | Direct Funds Disbursement To The Facility Under Labor Based | 2,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Purchase And Construction Of Ecde -Centre Of Excellence At Mosop-Lomut Ward | Lomut | Direct Funds Disbursement To The Facility Under Labor Based | 2,500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Mogho Ecde Pit Latrine -Lomut Ward | Lomut | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |

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| Education sector | Completion Of Two Ecde Classrooms At Komugh Ecde-Lomut Ward | Lomut | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Administration Block At Masol Secondary School - Masol Ward | Masol | Direct Funds Disbursement To The Facility Under Labor Based | 5,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Ecde Classroom At Polee-Riwo Ward | Riwo | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Two Ecde Classrooms At Lokiyii-Riwo Ward | Riwo | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Two Ecde Classrooms At Kodengel-Riwo Ward | Riwo | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Two Ecde Classrooms At Chepkomoi-Riwo Ward | Riwo | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Classroom Simitei Ecde-Mnagei Ward | Mnagei | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Ecde Classroom At Keringet Special Needs-Mnagei Ward | Mnagei | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |

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| Education sector | Construction Of Ecde Classroom At Kadokony-Mnagei Ward | Mnagei | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Two Blocks Of Pit Latrines At Katingwei Ecde - Mnagei Ward | Mnagei | Direct Funds Disbursement To The Facility Under Labor Based | 600,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Pamba Ecd Classrooms- Sekerr Ward | Sekerr | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Sapana Ecd Classrooms-Sekerr Ward | Sekerr | Direct Funds Disbursement To The Facility Under Labor Based | 1,500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Kiwakan Ecd Classrooms-Sekerr Ward | Sekerr | Direct Funds Disbursement To The Facility Under Labor Based | 1,500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Lam Ecd Classrooms-Sekerr | Sekerr | Direct Funds Disbursement To The Facility Under Labor Based | 1,500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Pit Latrines At Chemusar Ecde-Sekerr Ward | Sekerr | Direct Funds Disbursement To The Facility Under Labor Based | 350,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Toilet At Kapsurum Boma Ecde - Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |

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| Education sector | Construction Of Toilet At Stotwo Ecde-Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Toilet At Sikinin Ecde-Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion And Equipping Of Kamariny "A" Ecde-Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Boys Dormitory At Talau Mixed Secondary School -Siyoi Ward | Kapenguria | Direct Funds Disbursement To The Facility Under Labor Based | 1,250,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion And Equipping Of Lokorwo "B" Ecde-Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Constructoin Of 2 Classrooms At Kaprech Secondary School | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 1,400,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion And Equipping Of Lokapel Ecde-Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Boys Dormitory At Kaibos Secondary School -Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 1,250,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |

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| Education sector | Completion Of Kaprech Ecde -Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Dormitory Of Kaibos Sec.School-Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Classroom Block At Kipkorinya Primary In Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Toilet At Korpun Ecde-Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Completion Of Kamaketo Ecde-Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Completion Of Kaisakat Ecde-Siyoi Ward | Siyoi | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of One Ecde Classroom At Palol-Sook Ward | Sook | Direct Funds Disbursement To The Facility Under Labor Based | 800,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Administration Block At Pcholphogh Girls-Sook Ward | Sook | Direct Funds Disbursement To The Facility Under Labor Based | 1,500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |

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| Education sector | Construction Of Administration Block At All Saints Tamugh Sec.School-Sook Ward | Sook | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Cnstruction Of Two Classroom At Kaplelach Primary School-Sook Ward | Sook | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Jerusalem Girls Library - Sook Ward | Sook | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of One Ecde Classroom At Akiriamet Academy -Sook Ward | Sook | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Morwongar Ecde-Suam Ward | Suam | Direct Funds Disbursement To The Facility Under Labor Based | 300,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Kopuluo Ecde-Muslim Centre-Suam Ward | Suam | Direct Funds Disbursement To The Facility Under Labor Based | 200,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Makany Ecde Classroom-Suam Ward | Suam | Direct Funds Disbursement To The Facility Under Labor Based | 1,400,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Chepkeneroi Ecde-Suam Ward | Suam | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |

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| Education sector | Completion Of Katuberot Ecde-Suam Ward | Suam | Direct Funds Disbursement To The Facility Under Labor Based | 200,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Completion Of Kachilikenei Ecde-Suam Ward | Suam | Direct Funds Disbursement To The Facility Under Labor Based | 200,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Completion Of Lopusienton Ecde-Suam Ward | Suam | Direct Funds Disbursement To The Facility Under Labor Based | 200,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Completion Of Karon Ecde-Suam Ward | Suam | Direct Funds Disbursement To The Facility Under Labor Based | 200,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Two Ecd Kamolonkoi Ecd - Suam Ward | Suam | Direct Funds Disbursement To The Facility Under Labor Based | 1,400,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Sukonu Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |
| Education sector | Construction Of Two Ecde Classrooms At Sesimwo Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement-Payment In Process |

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| Education sector | Completion Of Two Ecde Classroom At Tomuswo Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Sondany Polytechnic-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Karelachon Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 200,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Two Ecde Classroom At Kabomo Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Two Ecde Classrooms At Torion Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Infrastructural Support Improvements Funds To Tapach Secondary School -Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 1,500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Marangar Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Rosoma Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility | 200,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- |

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| | | | Under Labor Based | | | | | | Payment In Process |
| Education sector | Completion Of Lulwoi Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Psero Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Losa Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Kaipawis Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Sikowo Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Kaghoot Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Chepkotit Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |

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|------------------|--|--------|---|--------------|------|---|-------------|-----|---|
| Education sector | Completion Of Nyarpat Ecd - Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Kaporowo Ecd - Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Chemoril Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Sengererwo Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Sopowen Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Katian Ecde-Tapach Ward | Tapach | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Two Classrooms At Muino Polytechnic- Weiwei Ward | Weiwei | Direct Funds Disbursement To The Facility Under Labor Based | 2,300,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Toilet At Muino Polytechnic - Weiwei Ward | Weiwei | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |

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|------------------|---|--------|---|--------------|------|---|-----------------|-----|-----|---|
| Education sector | Completion Of Multipurpose Hall At Chepkukuii - Weiwei Ward | Weiwei | Direct Funds Disbursement To The Facility Under Labor Based | 2,000,000.00 | 0.00 | - | Process Started | Not | Gok | Bill Of Quantities Not Ready-Not Received |
| Education sector | Construction Of Two Ecd Classrooms At Kaporon - Weiwei Ward | Weiwei | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Two Ecd Classrooms At Solion - Weiwei Ward | Weiwei | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Two Ecd Classrooms At Kamoiben - Kokwong'orwo - Weiwei Ward | Weiwei | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Two Ecd Classrooms At Kokwotendwo - Weiwei Ward | Weiwei | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Renovation Of Classroom At Chepkoghon -Weiwei Ward | Weiwei | Direct Funds Disbursement To The Facility Under Labor Based | 500,000.00 | 0.00 | - | Process Started | Not | Gok | Bill Of Quantities Not Ready-Not Received |

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|------------------|--|---------|---|--------------|------|---|-------------|-----|---|
| Education sector | Construction Of Two Ecd Classrooms At Wakor - Weiwei Ward | Weiwei | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of One Ecde Classrooms At Safina Ecd- Endugh Ward | Endugh | Direct Funds Disbursement To The Facility Under Labor Based | 700,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Lokwaloi Ecde-Kapchok Ward | Kapchok | Direct Funds Disbursement To The Facility Under Labor Based | 250,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Cheptuot Ecde -Kapchok Ward | Kapchok | Direct Funds Disbursement To The Facility Under Labor Based | 250,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Classroom At Tuwit Primary School - Kapchok Ward | Kapchok | Direct Funds Disbursement To The Facility Under Labor Based | 1,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Completion Of Kapchok Girls Laboratory -Kapchok Ward | Kapchok | Direct Funds Disbursement To The Facility Under Labor Based | 1,300,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |
| Education sector | Construction Of Twin Classrooms At Kapchok Girl's - Kapchok Ward(Pending Bill) | Kapchok | Direct Funds Disbursement To The Facility Under Labor Based | 2,000,000.00 | 0.00 | - | Not Started | Gok | Awaiting Funds Disbursement- Payment In Process |

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|------------------|--|------------|--------------|------------|--------------|---|-----------------------------|-----|--------------------------|
| Education sector | Construction Of Ecde Classroom And Pit Latrine At Lolwono-Chepareria(Rollover) | Chepareria | 50,000.00 | 50,000.00 | 0.00 | - | 100% Complete | Gok | Payment In Process |
| Education sector | Construction Of Ecde Classroom And Pit Latrine Tuwit-Kapchok(Rollover) | Kapchok | 1,974,140.02 | 111,242.00 | 1,862,897.80 | - | 100% Complete | Gok | Payment In Process |
| Education sector | Construction Of Ecde Classroom At Chitukagh-Kapchok | Kapchok | 1,299,247.60 | 129,926.00 | 1,169,321.60 | - | 100% Complete | Gok | Payment In Process |
| Education sector | Construction Of Ecde And Pit Latrine At Sitot Kiwawa(Rollover) | Kiwawa | 2,266,370.00 | 338,183.00 | 1,928,186.80 | - | 100% Complete | Gok | Payment In Process |
| Education sector | Construction Of Ecde Classroom At Aminito-Riwo Ward(Rollover) | Riwo | 1,297,924.00 | 65,139.00 | 1,232,785.00 | - | 100% Complete | Gok | Payment In Process |
| Education sector | Construction Of Two Ecde Classroom At Kaporo(Pending Bill)-Sekerr Ward | Sekerr | 2,299,459.00 | 645,183.00 | 1,654,276.00 | - | On-Ongoing, 71.94% Complete | Gok | Scheduled For Inspection |

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|------------------|---|--------|--------------|--------------|--------------|---|------------------------------|-----|-------------------------|
| Education sector | Construction Of Ecde Classroom And Pit Latrine At Chorwa-Sekerr Ward (Pending Bill) | Sekerr | 750,000.00 | 649,900.00 | 0.00 | - | 100% Complete | Gok | Payment In Process |
| Education sector | Construction Of Two Ecde Classrooms At Oruro(Pending Bill)-Sekerr Ward | Sekerr | 2,302,971.00 | 1,250,712.00 | 1,052,259.20 | - | On-Ongoing, 45.69% Complete | Gok | Schedule For Inpection |
| Education sector | Construction Of Two Ecde Classroom At St.John Sengelel(Pending Bill)-Sekerr Ward | Sekerr | 2,299,900.00 | 704,074.00 | 1,595,825.92 | - | Works Completed | Gok | Payment In Process |
| Education sector | Construction Of Two Ecde Classrooms At Chepkondol(Pending Bill)-Sekerr Ward | Sekerr | 1,999,999.68 | 969,470.00 | 1,030,530.08 | - | On-Ongoing , 75.78% Complete | Gok | Schedule For Inpection |
| Education sector | Construction Of Two Ecde Classrooms At Kaipa Mayos(Pending Bill)-Sekerr Ward | Sekerr | 2,499,916.00 | 1,043,442.00 | 1,456,473.35 | - | Works Completed | Gok | Payment In Process |
| Education sector | Construction Of Ecde Classroom And Pit Latrine At Lokii-Suam Ward | Suam | 2,060,300.00 | 165,533.00 | 1,894,767.00 | - | On-Ongoing, 95% Complete | Gok | Scheduled For Inpection |

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|------------------|---|------------|--------------|--------------|--------------|---|---|-----|---------------------------------|
| Education sector | Construction Of Ecde Classroom At Nasikirio-Suam Ward(Rollover) | Suam | 1,299,397.20 | 46,400.00 | 1,252,997.20 | - | 100% Complete | Gok | Payment In Process |
| Education sector | Construction Of Ecde Classroom At Sukut-Tapach Ward | Tapach | 1,300,000.00 | 187,525.00 | 1,112,475.00 | - | Complete | | Payment In Process |
| Education sector | Purchase Of Ecde Chairs For Cheptumot,Lokwaloi,Pisaa,Kases,Napitiro And Mukuri Ecdes - Kapchok Ward | Kapchok | 1,286,010.00 | 1,300,000.00 | 0.00 | - | At Procurement Stage-(Awarded, Not Started, Awaiting Contract Signing | Gok | To Start After Contract Signing |
| Education sector | Purchase Of Sauce Pans For Ecde Centres -Alale Ward | Alale | 499,770.00 | 499,770.00 | 0.00 | - | Terminated & In Procurement Process | Gok | At Procurement Process |
| Education sector | Purchase Of Ecde Equipments-Batei Ward | Batei | | 1,400,000.00 | 0.00 | - | At Procurement Stage | Gok | At Procurement Process |
| Education sector | Purchase Of Ecde Chairs And Learning Materials - Kapenguria Ward | Kapenguria | 2,999,350.00 | 3,000,000.00 | 0.00 | - | At Procurement Stage-(Awarded, Not Started, Awaiting Contract Signing | Gok | To Start After Contract Signing |
| Education sector | Supply Of Ecde Plastic Chairs-Kiwawa Ward | Kiwawa | 999,666.00 | 1,000,000.00 | 0.00 | - | At Procurement Stage-(Awarded, Not Started, Awaiting Contract Signing | Gok | To Start After Contract Signing |

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|------------------|--|--------|--------------|--------------|------|---|---|-----|---------------------------------|
| Education sector | Purchase And Supply Of Learning Materials For Ecde Centres-Kodich Ward | Kodich | 1,799,900.00 | 1,800,000.00 | 0.00 | - | At Procurement Stage-(Awarded, Not Started & Awaiting Contract Signing | Gok | To Start After Contract Signing |
| Education sector | Purchase And Supply Of Ironsheets To Ecde Across All Ward-Kodich Ward | Kodich | 594,750.00 | 599,200.00 | 0.00 | - | Terminated & In Procurement Process | Gok | To Start After Contract Signing |
| Education sector | Purchase Of Ecde Chairs-Riwo Ward | Riwo | 998,334.00 | 1,000,000.00 | 0.00 | | At Procurement Stage-(Awarded, Not Started & Awaiting Contract Signing | Gok | To Start After Contract Signing |
| Education sector | Equiping Of Kangilikwan Ecde-Mnagei Ward | Mnagei | | 400,000.00 | | | At The Procurement Stage | Gok | At Supplier Response Stage |
| Education sector | Equiping Of Chepkoti Ecde - Siyoi Ward | Siyoi | | 500,000.00 | | | At The Procurement Stage | Gok | At Supplier Response Stage |
| Education sector | Purchase Of Ecde Chairs For All Ecde Classes In The Ward-Sook Ward | Sook | 1,499,000.00 | 1,500,000.00 | 0.00 | - | At Procurement Stage-(Awarded, Not Started, Awaiting Contract Signing) | Gok | To Start After Contract Signing |
| Education sector | Purchase Of Ecde Learning Materials-Suam Ward | Suam | 773,500.00 | 773,500.00 | 0.00 | | Terminated & In Procurement Process | Gok | At Supplier Response Stage |
| Education sector | Purchase Of Land For Kapkimar Ecde Sook Ward | Sook | | 300,000.00 | | | Procurement Process Not Started | Gok | Funds To Be Disbursed Under |

| | | | | | | | | | |
|------------------|---|------|--|------------|--|--|---------------------------------|-----|---|
| | | | | | | | | | Labor Based |
| Education sector | Purchase Of Land For Safina Boys Secondary School-Sook Ward | Sook | | 500,000.00 | | | Procurement Process Not Started | Gok | Funds To Be Disbursed Under Labor Based |
| Education sector | Purchase Of 1 Ac Re Land For Kapelach Primary Scho Ol-Sook Ward | Sook | | 400,000.00 | | | Procurement Process Not Started | Gok | Funds To Be Disbursed Under Labor Based |

5. Agriculture projects

| Sector | Project Name | Ward | Contract sum | Budget (Kshs) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status | Source of Funding | Remarks |
|--|--|-----------|---------------|----------------|----------------------------|---------------------------|-----------------------|-------------------|---------|
| | | | (Kshs) | | | | | (GoK/donor) | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Capital Grants to Government Agencies and Other Levels of Government | | | - | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | EMERGENCY LOCUST RESPONSE PROJECT | ALL WARDS | | 70,759,700.00 | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Kenya Climate Smart Agriculture Project(KCSAP)- Donor Fund County Contribution | ALL WARDS | | 31,200,000.00 | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Kenya Climate Smart Agriculture Project(KCSAP) | ALL WARDS | | 114,909,620.00 | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Construction of chepkoti irrigation scheme in Siyoi Ward | SIYOI | 25,497,219.00 | | 10,156,410.00 | | ONGOING | IDA | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Construction of river bank protection works at kanyangareng – Ngotut bridge in Alale | KAPCHOK | 21,830,040.00 | | 13,506,454.43 | | ONGOING | IDA | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Construction of Kikin irrigation scheme in Sook Ward | SOOK | 44,889,297.63 | | 22,691,080.89 | | ONGOING | IDA | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Construction of Chepsepin community water pan | ALALE | 14,456,633.10 | | 13,096,369.40 | | COMPLETE | IDA | |

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|--|---|-------------|---------------|-----------------------|---------------|--|---|-----|--|
| ENT | | | | | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Construction of Chepsepin Hay store,hay office ,farm establishment and hay farm fencing | ALALE | 17,018,172.15 | | 14,290,991.00 | | COMPLETE | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | SHOWGROUND PAVILION RENOVATION (PENDING BILL) | MNAGE I | 4,881,512 | 4,899,000.00 | 0 | | COMPLETE | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF STORE AT MIFUGO?KILIMO HOUSE | KAPEN GURIA | 3,499,000 | 3,500,000.00 | 0 | | AWARDED AWAITING CONTRACT SIGNING | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Purchase of Certified Crop Seeds to be distributed to farmers in All Wards(Maize,Onions,Green grams,Millet,Sorghum etc) | ALL WARDS | 79,999,200 | 80,000,000.00 | 0 | | DELIVERY MADE AND IN THE PROCESS OF DISTRIBUTING TO BENEFICIARIES | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | TOTAL CROP DEVELOPMENT DEVELOPMENT | | | 305,268,320.00 | | | | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Purchase of assorted seedlings (coffee,Tea, Sisal, Pyrethrum,Cotton, Sunflower,Aloe vera,Onions,Horticulture crops) in Respective Wards | ALL WARDS | | 2,000,000.00 | | | E-SOURCING | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | TOTAL CASH CROP PRODUCTION DEVELOPMENT EXPENDITURE | | | 2,000,000.00 | | | | GOK | |

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|--|---|---------|-----------|--------------|---|--|-------------------------------|-----|--|
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF VEGETABLE SEEDLINGS - KAPCHOK WARD | KAPCHOK | 999,275 | 1,000,000.00 | 0 | | AWAITING DELIVERY OF SUPPLIES | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF GRAFTED MANGO SEEDLINGS - KAPCHOK WARD | KAPCHOK | | 2,000,000.00 | | | E-SOURCING | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF GRAFTED MANGO TREE SEEDLINGS - LOMUT WARD | LOMUT | 999,000 | 1,000,000.00 | 0 | | AWAITING DELIVERY OF SUPPLIES | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE AND SUPPLY OF MAIZE SEEDS - KASEI WARD | KASEI | 999,620 | 1,000,000.00 | 0 | | AWAITING DELIVERY OF SUPPLIES | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF AVOCADO SEEDLINGS- KIWAWA WARD | KIWAWA | 898,000 | 898,000.00 | | | ON GOING -NOT SUPPLIED | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF ONION SEEDS- LOMUT WARD | LOMUT | 2,000,000 | 2,000,000.00 | | | AWARD STAGE | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF GREEN GRAMS, WATERMELON AND TOMATOES SEEDS-LOMUT WARD | LOMUT | 1,999,730 | 2,000,000.00 | 0 | | AWAITING DELIVERY OF SUPPLIES | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF MAIZE SEEDS - RIWO WARD | RIWO | 999,922 | 1,000,000.00 | 0 | | AWAITING DELIVERY OF SUPPLIES | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF ONIONS AND TOMATOES SEEDLINGS- SEKERR WARD | SEKERR | 799,880 | 800,000.00 | 0 | | AWAITING DELIVERY OF SUPPLIES | GOK | |

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|--|---|------------|------------|--------------|---|--|-------------------------------|-----|--|
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF HORSE PIPES FOR IRRIGATION- LOMUT WARD | LOMUT | 999,750 | 1,000,000.00 | 0 | | AWAITING DELIVERY OF SUPPLIES | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF WATER IRRIGATION ACCESSORIES FOR YOUTHS ALONG KOTORUK RIVER - KAPENGURIA WARD | KAPENGURIA | 1,899,500 | 1,900,000.00 | 0 | | AWAITING DELIVERY OF SUPPLIES | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE AND SUPPLY OF WATER PUMPS- MASOL WARD | MASOL | 1,999,980 | 2,000,000.00 | 0 | | E-SOURCING | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE AND SUPPLY OF WATER PIPES FOR IRRIGATION PURPOSES- MASOL WARD | MASOL | 1,599,600 | 1,600,000.00 | | | E-SOURCING | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF CHAIN - LINK MATERIALS FOR KITCHEN GARDENS - MNAGEI WARD | MNAGEI | 3,000,000 | 3,000,000.00 | 0 | | AWAITING DELIVERY OF SUPPLIES | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF GENERATORS FOR FARMERS- SEKERR WARD | SEKERR | 999,975 | 1,000,000.00 | 0 | | AWAITING DELIVERY OF SUPPLIES | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | REHABILITATION OF PARRO FURROW- WEIWEI WARD | WEIWEI | 999,983.36 | 999,983.36 | 0 | | COMPLETE- INVOICING STAGE | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | REPAIR OF IPEET WATER FURROW - WEIWEI WARD(ROLLOVER) | WEIWEI | | 299,990.00 | | | NOT STARTED | GOK | |

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|--|--|--------|-----------|--------------|---|--|------------------------------|-----|--|
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION AND REPAIR OF KOGHPOCH FALLOW- LOMUT WARD | LOMUT | | 800,000.00 | | | E-SOURCING | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF FURROW AT IPEET- WEIWEI WARD | WEIWEI | 1,500,000 | 1,500,000.00 | 0 | | ONGOING | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | FURROW AT SINTAGH - WEIWEI WARD | WEIWEI | 998,200 | 1,000,000.00 | 0 | | AWAITING SIGNING OF CONTRACT | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | REPAIR OF KALOSIOMPO FALLOW- LOMUT WARD | LOMUT | | 800,000.00 | | | E-SOURCING | GOK | |

6. Pastoral Economy

| SECTOR | PROJECT NAME | WARD | CONTRACT SUM | BUDGET (KSHS) | AMOUNT PAID TO DATE (KSHS) | CONTRACT VARIATION (KSHS) | IMPLEMENTATION STATUS | SOURCE OF FUNDING | REMARKS |
|--|---------------------------|------------|---------------|---------------|----------------------------|---------------------------|-----------------------|-------------------|-----------------------------|
| | | | (Kshs) | | | | | (GoK/donor) | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | ASDSP County Contribution | ALL WARDS | 5,500,000.00 | 5,500,000.00 | 5,364,010 | 0 | On-going | GoK | Funds for capacity building |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | ASDSP II | ALL WARDS | 10,927,742.00 | 10,927,742.00 | 8,620,249 | 0 | On-going | Donor | Funds for capacity building |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | ASDSP II - ROLLOVER | ALL WARDS | 4,500,000.00 | 4,500,000.00 | 168,000 | 0 | On-going | GoK | Funds for capacity building |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | EU -IDEAS GRANT | CHEPARERIA | | 32,495,096.00 | | | | DONOR | |

| | | | | | | | | | |
|--|--|------------|--|---------------|---|---|-------------|-----|---------|
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF VETERINARY SUPPLIES AND MATERIALS | | | 10,000,000.00 | | | AT SUPPLIER | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF PASTURE SEEDS | ALL WARDS | | 3,000,000.00 | | | AT SUPPLIER | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Purchase of Poultry breeds | ALL WARDS | | 3,500,000.00 | | | AWARDED | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF ODONG METALLIC CATTLE CRUSH-ALALE WARD | ALALE WARD | | 1,700,000.00 | 0 | 0 | ONGOING | GOK | ONGOING |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF METALLIC CATTLE CRUSH AT LOMURIEBUL-ALALE WARD | ALALE WARD | | 1,700,000.00 | 0 | 0 | ONGOING | GOK | ONGOING |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | RENOVATION OF PARUA CATTLE DIP-BATEI WARD | BATEI | | - | 0 | 0 | 0 | 0 | 0 |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF KAKALAS METALLIC CRUSH-KIWAWA WARD | KIWAWA | | 1,500,000.00 | 0 | 0 | ONGOING | GOK | ONGOING |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | SUPPLY OF SPRAY PUMPS AND ACARACIDES TO FARMERS-KIWAWA WARD | KIWAWA | | 500,000.00 | 0 | 0 | EVALUATION | GOK | AWARDED |

| | | | | | | | | | |
|--|---|--------|--|--------------|---|---|-------------------|-----|---------|
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF CATTLE CRUSH AT LOKICHAR-KODICH WARD | KODICH | | 1,500,000.00 | 0 | 0 | SUPPLYER RESPONSE | GOK | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF SPRAYS PUMPS-KODICH WARD | KODICH | | 2,499,868 | 0 | 0 | AWAEDED | GOK | AWARDED |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF SAHIWAL AND ARSHER BULL BREEDS-LOMUT WARD | LOMUT | | 1,998,750 | 0 | 0 | AWAEDED | GOK | AWARDED |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF GOATS FOR PLWDs-LOMUT WARD | LOMUT | | 1,997,000 | 0 | 0 | AWAEDED | GOK | AWARDED |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE AND SUPPLY OF KNAPSACK SPRAYERS-MASOL WARD | MASOL | | 2,000,000.00 | 0 | 0 | AWAEDED | GOK | AWARDED |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE AND SUPPLY OF ACARICIDES, DEWORMERS AND ANTIBIOTICS-MASOL WARD | MASOL | | 1,600,000.00 | 0 | 0 | AWAEDED | GOK | AWARDED |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF SPRAY PUMPS-RIWO WARD | RIWO | | 2,000,000.00 | 0 | 0 | AWAEDED | GOK | AWARDED |

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| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | RENOVATION OF MBARA CATTLE DIP-SEKERR WARD | SEKERR | | 500,000.00 | | | AWAEDED | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF ANIMAL DRUGS-SEKERR WARD | SEKERR | | 1,000,000.00 | 0 | 0 | AWAEDED | GOK | AWARDED |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | RENOVATION OF CHEPKONDOL CATTLE DIP-SEKERR WARD | SEKERR | | 499,948 | 0 | 0 | ONGOING | GOK | ONGOING |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF CATTLE CRUSH AT OTUKO-ALALE WARD (ROLL OVER) | ALALE | | 1,699,904.00 | 0 | 0 | ONGOING | GOK | ONGOING |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF CATTLE DIP AT SHALPOGH - CHEPARERIA WARD(ROLL OVER) | CHEPARERIA | | 100,000.00 | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF LAND FOR SENETWO CATTLE DIP-CHEPARERIA WARD | CHEPARERIA | | 800,000.00 | | | | | |

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| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF DAIRY CATTLE FOR FARMERS - ENDUGH WARD | ENDUGH | | 2,998,800.00 | 0 | 0 | INVOCING | GOK | INVOICING |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF CATTLE CRUSH AT KANASAT-KAPCHOK WARD(ROLL OVER) | KAPCHOK | | 1,200,000.00 | | | ONGOING | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF GOATS-KAPCHOK WARD | KAPCHOK | | 1,850,000.00 | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | RENOVATION OF CHEWOYET CATTLE DIP - KAPENGURIA WARD | KAPENGURIA | | 500,000.00 | | | EVALUTION | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | RENOVATION OF KALOMOYWO CATTLE DIP - KAPENGURIA WARD | KAPENGURIA | | 500,000.00 | | | AT SUPPLIER FOR RESPONSE | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF CATTLE CRUSH KIWAWA-KIWAWA WARD | KIWAWA | | 1,499,996.00 | | | INVOICING | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE AND DISTRIBUTION OF GOATS TO VULNERABLE FARMERS- | KODICH | | 2,399,000.00 | | | INVOICING | | |

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| | KODICH WARD | | | | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF CHAFF CUTTERS FOR MILK COOLERS- LELAN WARD | LELAN | | 899,100.00 | | | AT SUPPLIER FOR RESPONSE | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF ACARICIDES - BATEI WARD | BATEI | | 800,000.00 | | | INVOICING | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | RENOVATION OF KAPSAIT CATTLE DIP-LELAN WARD | LELAN | | 98,200.00 | | | INVOICING | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF ACARICIDES -MASOL WARD | MASOL | | 999,000.00 | | | INVOICING | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF - SEKERR ORWA METTALIC CRUSH- PENDING BILL | SEKERR | | 1,198,619.00 | | | INVOICING | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | RENOVATION OF CHOROK CATTLE DIP -SIYOI WARD | SIYOI | | 1,995,692.00 | | | ONGOING | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | REPAIRS OF CHEPNYAL CATTLE DIP-SOOK | SOOK | | 200,000.00 | | | UNDERBUDGETED | | |

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| | WARD(ROLL OVER) | | | | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | REHABILITATION OF KATEMONG OR CATTLE DIP(PENDING BILL)-SUAM WARD | SUAM | | 74,260.00 | | | INVOICING | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF NGINGINAT CATTLE DIP(LAND)-CHEPARERIA WARD | CHEPARERIA | | 800,000.00 | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF SPRAY PUMPS TO FARMERS-CHEPARERIA WARD | CHEPARERIA | | 1,999,470 | | | AWARDED | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE AND SUPPLY OF ACCARECIDES-CHEPARERIA WARD | CHEPARERIA | | 2,000,000.00 | | | AWARDED | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF CHEPKONO CATTLE DIP-LELAN WARD | LELAN | | 2,050,000.00 | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF ACCARICIDES - LELAN WARD | SIYOI | | 1,995,985 | | | AWARDED | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF AI MATERIALS -SIYOI WARD | SIYOI | | 500,000.00 | | | | | |

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| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE AND SUPPLY OF ARCHARICIDES FOR TAPACH WARD | TAPACH | | 1,499,900 | | | AWARDED | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE AND SUPPLY OF ACARICIDES -ALALE WARD | ALALE | | 799,960 .00 | | | AWARDED | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE AND SUPPLY OF SPRAY PUMPS-ALALE WARD | ALALE | | 899,844.00 | | | AWARDED | | |

7. Trade projects

| SECTOR | PROJECT NAME | WARD | CONTRACT SUM (KSHS) | BUDGET (KSHS) | AMOUNT PAID TO DATE (KSHS) | CONTRACT VARIATION (KSHS) | IMPLEMENTATION STATUS | SOURCE OF FUNDING | REMARKS |
|--|--|------------|---------------------|---------------|----------------------------|---------------------------|---------------------------|-------------------|-----------------------------|
| | | | | | | | | (GoK/donor) | |
| General economics and commercial affairs | COMPLETION OF BENDERA MARKET | KAPENGURIA | 1,500,000.00 | 1,500,000.00 | - | - | Procurement Stage-Awarded | GOK | At procurement stage |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | Construction Of West Pokot County Mango Processing Plant at Lomut (Roll Over) | LOMUT | 2,580,940.00 | 2,580,940.00 | - | - | On-going | GOK | On-going |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | Construction Of West Pokot County Mango Processing Plant at Lomut - TOILET BLOCK, FLOORING, PAINTING | LOMUT | 5,000,000.00 | 5,000,000.00 | - | - | Not Started | GOK | Not Yet Started |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | Construction Of West Pokot County Mango Processing Plant at Lomut - ELECTRICAL CONNECTIVITY, | LOMUT | 4,500,000.00 | 4,500,000.00 | - | - | Procurement Stage- | GOK | Waiting quotation from KPLC |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | Construction of West Pokot County Milk Processing Plant at Kabichbich- (Roll Over) | LELAN | 6,322,247.00 | 6,322,247.00 | - | - | On-going | GOK | On-going process |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | Construction of West Pokot County Milk Processing Plant at Kabichbich- ADDITIONAL EXCAVATION WORK, CHNAGE OF SCOPE -SIZE | LELAN | 5,500,000.00 | 5,500,000.00 | - | - | Not Started | GOK | Process not Started |

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| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | Construction of West Pokot County Milk Processing Plant at Kabichbich -TOILET BLOCK | LELAN | 2,500,000.00 | 2,500,000.00 | - | - | On-going | GOK | On-going |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | Construction Of West Pokot County Milk Processing Plant at Lelan - WATER SUPPLY | LELAN | 2,000,000.00 | 2,000,000.00 | - | - | Procurement Stage | GOK | Procurement Stage |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | FENCING OF Milk PROCESSING PLANT | LELAN | 1,500,000.00 | 1,500,000.00 | - | - | Procurement Stage | GOK | Procurement Stage |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | Construction Of West Pokot County Milk Processing Plant at Lelan - ELECTRICAL CONNECTIVITY, | LELAN | 1,000,000.00 | 1,000,000.00 | - | - | Procurement Stage | GOK | Awaiting quotation |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | Fencing of Kamelei Market -Roll Over | TAPACH | 2,400,000.00 | 2,400,000.00 | - | - | Not Started | GOK | Not Started- No land |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | CONSTRUCTION OF KANYARKWAT MARKET SHADE/OPEN AIR MARKET-ROLL OVER | RIWO | 5,000,000.00 | 5,000,000.00 | - | - | Complete | GOK | Payment Complete |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | PURCHASE OF MURKWIIT COOLING PLANT | MNAGEI | 5,000,000.00 | 5,000,000.00 | - | - | Not started | GOK | Not started due to Insufficient funds |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | CONSTRUCTION OF BODABODA SHADE AT SAMOR-BATEI WARD | BATEI | 600,000.00 | 600,000.00 | - | - | On-going | GOK | On-going |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | PURCHASE OF LAND FOR FRESH PRODUCE MARKET-KODICH WARD | KODICH | 1,500,000.00 | 1,500,000.00 | - | - | Not Started | GOK | Not Started |

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| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | CONSTRUCTION OF JUA KALI WORKSHOP AT KODICH -KODICH WARD | KODICH | 799,599.00 | 799,599.00 | - | - | Procurement Stage | GOK | Procurement Stage |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | PURCHASE AND SUPPLIES OF PACKAGING EQUIPMENT FOR HONEY TO KODICH FARMERS COOPERATIVES - KODICH WARD | KODICH | 853,400.00 | 853,400.00 | - | - | On-going | GOK | On-going |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | FENCING OF KONGELAI MARKET - RIWO WARD | RIWO | 2,000,000.00 | 2,000,000.00 | - | - | On-going | GOK | On-going |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | CONSTRUCTION OF BODABODA SHADE AT KITELAKAPEL - RIWO WARD (ROLL OVER) | RIWO | 499,969.00 | 499,969.00 | - | - | Complete | GOK | Awaiting payment |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | CONSTRUCTION OF MARKET SHADE AT SEREWO MARKET - RIWO WARD (ROLL OVER) | RIWO | 999,943.00 | 999,943.00 | - | - | On-going | GOK | On-going |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | CONSTRUCTION OF MARKET SHADE AT KATIKOMOR MARKET -RIWO WARD (ROLL OVER) | RIWO | 999,998.00 | 999,998.00 | - | - | On-going | GOK | On-going |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | INSTALLATION OF STREET LIGHTS AT MAKUTANO-MNAGEI WARD (ROLL OVER) | MNAGEI | 628,000.00 | 628,000.00 | - | - | Not Started | GOK | Not Started |
| GENERAL ECONOMICS AND COMMERCIAL AFFAIRS | INSTALATION OF STREET LIGHTS AT OROLWO AND KARAMERI - KODICH WARD | KODICH | 1,000,000.00 | 1,000,000.00 | - | - | Not Started | GOK | Not Started |

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| PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION | CONSTRUCTION OF SANITATION BLOCK AT GOVERNOR'S RESIDENCE | KAPENGURIA | | 2,500,000.00 | NIL | - | AWARD STAGE | GOK | |
| PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION | PROPOSED COMPLETION OF GOVERNORS OFFICE COMPLEX AT KAPENGURIA | KAPENGURIA | | 50,000,000.00 | 173,013,790 | - | ON GOING | | |
| PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION | CONSTRUCTION OF COUNTY COMMISSIONER'S OFFICE | KAPENGURIA | | 15,000,000.00 | 61,088,902 | - | ON- GOING | | |
| PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION | COMPLETION OF GOVERNORS RESIDENCE | KAPENGURIA | | 40,000,000.00 | NIL | - | AWARD STAGE | GOK | |
| PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION | Purchase of Specialised Plant and Machinery | | | | | | | | |
| PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION | EQUIPING AND FURNISHING OF GOVERNORS RESIDENCE | KAPENGURIA | | 10,000,000.00 | NIL | - | AWARD STAGE | GOK | |
| PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION | PURCHASE OF GENERATOR-GOVERNOR'S RESIDENCE | KAPENGURIA | | 5,000,000.00 | NIL | - | AWARD STAGE | GOK | |
| PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION | <u>COMPLETION OF ONGOING PROJETS</u> | | | - | | | | | |

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| PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION | MAKUTANO SUB COUNTY OFFICE - COMPLETION OF EXISTING WORKS ELECTRICAL, PLUMBING, SEPTIC TANK, PAINTING, FLOOR TILES, CEILING, GLASS WINDOWS, DOORS, TOILETS AND STAIR CASES AND RAMP FINISHING | MNAGEI | | 20,000,000.00 | 14,456,028.38 | - | ON- GOING | GOK | |
| PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION | CONSTRUCTION OF TOILETS IN 20 WARD OFFICES | ASSORTED | | 10,000,000.00 | - | | AWARD STAGE | GOK | |

9. Lands projects

| SECTOR | Project Name | | Contract sum | Budget (Kshs) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status | Source of Funding | Remarks |
|--|--|------------|--------------|---------------|----------------------------|---------------------------|-----------------------|-------------------|----------------------|
| | | | (Kshs) | | | | | (GoK/donor) | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | MAINTENANCE OF County Towns/ Markets Access Roads | ALL TOWNS | | 6,000,000.00 | 0 | 0 | Ongoing | GoK | Ongoing |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | Refurbishment of Non-Residential Buildings (Renovation of Ardhi House) | KAPENGURIA | 15,000,000 | 5,000,000.00 | 0 | 10,000,000 | Not Yet Awarded | GoK | Not Started |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | completion of pit latrine at ortum market | BATEI | | 1,063,169.00 | 0 | 0 | Awarded | Gok | Ongoing |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | MAINTENANCE OF KAPENGURIA MUNICIPALITY ACCESS ROADS | KAPENGURIA | | 10,000,000.00 | | | Awarded | Donors | Under implementation |

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| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | URBAN DEVELOPMENT GRANT - EQUIPING OF FIRE STATION | KAPENGURIA | | 1,194,559.32 | 0 | 0 | Not Awarded | Donors | Not Awarded |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | CONSTRUCTION OF CHEPKORIONG PUBLIC TOILET - BATEI WARD | BATEI | | 599,778.00 | 0 | 0 | Awarded | GoK | Ongoing |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | TOWN PLANNING KAMILA-KIWAWA WARD | KIWAWA | | 1,000,000.00 | 0 | 0 | Awarded | GoK | Ongoing |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF WORKSHOP TOOLS FOR KODICH JUA KALI WORKSHOP-KODICH WARD | KODICH | | 1,189,950.00 | 0 | 0 | Awarded | GoK | Ongoing |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF SPECIALISED PLANT, EQUIPMENT AND MACHINERY | | | - | | | | | |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | PURCHASE OF 3 TRANSFORMERS AND ELECTRICITY INSTALLATION FOR NAKWAPUO VILLAGE, AMAREL VILLAGE IN LOSAM, NGOTUT, NAPITIRO, KALUKUNA AND TUWIT DISPENSARIES FOR KAPCHOK WARD | KAPCHOK | | 1,000,000.00 | 0 | 0 | Awarded | GoK | Ongoing |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | INSTALLATION OF SOLAR STREETS LIGHTS FOR LOMUT WARD CENTRE-LOMUT WARD | LOMUT | | 1,001,000.00 | 0 | 0 | Awarded | GoK | Ongoing |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | INSTALLATION OF STREET LIGHTS AT KAIBOS - SIYOI WARD | SIYOI | | 2,000,000.00 | 0 | 0 | Awarded | GoK | Ongoing |
| AGRICULTURE, RURAL AND URBAN DEVELOPMENT | INSTALLATION OF STREET LIGHTS AT TALAU - SIYOI WARD | SIYOI | | 2,000,000.00 | 0 | 0 | Awarded | GoK | Ongoing |

10. Tourism and Culture

| SECTOR | PROJECT NAME | WARD | CONTRACT SUM | BUDGET (KSHS) | AMOUNT PAID TO DATE (KSHS) | CONTRACT VARIATION (KSHS) | IMPLEMENTATION STATUS | SOURCE OF FUNDING | REMARKS |
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| | | | (Kshs) | | | | | (GoK/donor) | |

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| SOCIAL PROTECTION, CULTURE AND RECREATION | COMPLETION AND EQUIPING OF MTELO COTTAGES | KAPENGURIA | | 15,000,000.00 | 0 | 15,000,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | RENOVATION OF YOUTH CENTRES | | | 639,006.00 | 0 | 639,006.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | MAKUTANO STADIUM TOILET BLOCK AND CHANGING ROOMS | KAPENGURIA | | 5,000,000.00 | 0 | 5,000,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | Purchase of Sports Bus | | | 7,800,000.00 | 0 | 7,800,000.00 | Ongoing | | ROLL OVER |
| SOCIAL PROTECTION, CULTURE AND RECREATION | PURCHASE OF SPORTING MATERIALS AND EQUIPMENTS-ALALE WARD | ALALE | | 500,000.00 | 0 | 500,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPLY OF SPORTS UNIFORMS AND TOURNERMENT-CHEPARERIA WARD | CHEPARERIA | | 1,500,000.00 | 0 | 1,500,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | LEVELLING OF SUBUKWO PRIMARY SCHOOL PLAY GROUND-BATEI WARD | BATEI | | 800,000.00 | 0 | 800,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT TO WOMEN GROUPS-CHEPARERIA WARD | CHEPARERIA | | 1,600,000.00 | 0 | 1,600,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | LEVELING OF WARD PLAYING GROUND - KASEI WARD | KASEI | | 2,000,000.00 | 0 | 2,000,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPLY OF GAMES SKITS-KIWAWA WARD | KIWAWA | | 1,000,000.00 | 0 | 1,000,000.00 | Ongoing | | |

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| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPLY OF IRON SHEETS FOR WOMEN-KIWAWA WARD | KIWAWA | | 2,700,000.00 | 0 | 2,700,000.00 | Ongoing | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPLY AND DELIVERY OF SPORTS MATERIALS AND MANAGEMENT OF WARD TOURNERMENT -KODICH | KODICH | | 1,800,000.00 | 0 | 1,800,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | PURCHASE OF UNIFORM AND SPORTING MATERIALS | | | 1,000,000.00 | 0 | 1,000,000.00 | Ongoing | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | PURCHASE OF SPORTING MATERIALS AND EQUIPMENTS- MASOL WARD | MASOL | | 2,000,000.00 | 0 | 2,000,000.00 | Ongoing | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | PURCHASE OF ASSORTED SPORTS - MNAGEI WARD | MNAGEI | | 2,000,000.00 | 0 | 2,000,000.00 | Ongoing | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | PURCHASE OF UNIFORMS,BALLS AND SHOES FOR YOUTH SPORTS GROUP IN MUINO,KOPRO AND WEIWEI LOCATION - WEIWEI WARD | WEIWEI | | 700,000.00 | 0 | 700,000.00 | Ongoing | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT OF WARD WOMEN GROUPS WITH CULTURAL ATTIRRES(LORWA)-MASOL WARD | MASOL | | 500,000.00 | 0 | 500,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT TONYIRWO WOMEN GROUP- SOOK WARD | SOOK | | 200,000.00 | 0 | 200,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT TAPARAK WOMEN GROUP- SOOK WARD | SOOK | | 200,000.00 | 0 | 200,000.00 | At Procurement Stage | | |

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| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT APIRE WOMEN GROUP-SOOK WARD | SOOK | | 250,000.00 | 0 | 250,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT CHEPEWOR WOMEN GROUP- SOOK WARD | SOOK | | 200,000.00 | 0 | 200,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT TO YOUTH TOURNAMENTS - SUAM WARD | SUAM | | 700,000.00 | 0 | 700,000.00 | Ongoing | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT TANYKUT WOMEN GROUP- SOOK WARD | SOOK | | 250,000.00 | 0 | 250,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT CHEPTOLION WOMEN GROUP- SOOK WARD | SOOK | | 200,000.00 | 0 | 200,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT MORURO WOMEN GROUP- SOOK WARD | SOOK | | 200,000.00 | 0 | 200,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT MRONGTON WOMEN GROUP- SOOK WARD | SOOK | | 200,000.00 | 0 | 200,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT MOSOP WOMEN GROUP- SOOK WARD | SOOK | | 200,000.00 | 0 | 200,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT LUSHO TOMPUL WOMEN GROUP- SOOK WARD | SOOK | | 480,000.00 | 0 | 480,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | BEAUTIFICATION OF SINTAGH CULTURAL CENTRE - WEIWEI WARD | WEIWEI | | 1,500,000.00 | 0 | 1,500,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT OF SPORTS AND CULTURAL ACTIVITIES-SEKERR WARD | SEKERR | | 2,350,000.00 | 0 | 2,350,000.00 | Ongoing | | |

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|---|---|------------|--|--------------|---|--------------|----------------------|--|----------|
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT OF MARICH WOMEN GROUP-SEKERR WARD | SEKERR | | 1,000,000.00 | 0 | 1,000,000.00 | Ongoing | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPLY AND DELIVERY OF USHANGA TO SUPPORT USHANGA GROUPS - ALALE | ALALE | | 499,828.00 | 0 | 499,828.00 | At Procurement Stage | | ROLLOVER |
| SOCIAL PROTECTION, CULTURE AND RECREATION | FENCING OF CHEPARERIA YOUTH EMPOWERMENT CENTRE - CHEPARERIA | CHEPARERIA | | 1,000,000.00 | 0 | 1,000,000.00 | At Procurement Stage | | ROLLOVER |
| SOCIAL PROTECTION, CULTURE AND RECREATION | COMPLETION OF BEADS SHADE FOR USHANGA WOMEN-CHEPARERIA WARD | CHEPARERIA | | 500,000.00 | 0 | 500,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT OF PYEPOYWO/KAMULEKA SELF HELP GROUP-KAPCHOK WARD | KAPCHOK | | - | 0 | - | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT OF KO -CHEPELION SELF HELP GROUP - KAPCHOK WARD | | | 500,000.00 | 0 | 500,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT OF KAMA MUYO LEYO (KAMULEKA) SELF HELP GROUP - KAPCHOK WARD | | | 500,000.00 | 0 | 500,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT OF DALONT SACCO GROUP - KAPCHOK WARD | | | 500,000.00 | 0 | 500,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPORT OF YOUTH SPORTS AND TOURNAMENTS-RIWO WARD | RIWO | | 2,000,000.00 | 0 | 2,000,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | PURCHASE OF TENTS -RIWO WARD | RIWO | | 300,000.00 | 0 | 300,000.00 | Ongoing | | ROLLOVER |

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|---|--|--------|--|--------------|---|--------------|----------------------|--|--|
| RECREATION | | | | | | | | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | PURCHASE AND SUPPLY OF IRON SHEETS TO VULNERABLE WOMEN-WEIWEI WARD | WEIWEI | | 500,000.00 | 0 | 500,000.00 | Ongoing | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | PURCHASE AND SUPPLY OF IRON SHEETS ACROSS THE WARD-ENDUGH WARD | ENDUGH | | 2,900,000.00 | 0 | 2,900,000.00 | Ongoing | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | PURCHASE AND SUPPLY OF IRON SHEET ACROSS THE WARD-MASOL WARD | MASOL | | 2,400,000.00 | 0 | 2,400,000.00 | Ongoing | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | PURCHASE OF IRONSHEETS (ONDOA NYASI PROGRAMME)-SEKERR WARD | SEKERR | | 3,000,000.00 | 0 | 3,000,000.00 | At Procurement Stage | | |
| SOCIAL PROTECTION, CULTURE AND RECREATION | SUPPLY OF IRON SHEETS-SOOK WARD | SOOK | | 1,248,370.00 | 0 | 1,248,370.00 | At Procurement Stage | | |

11. Water and Environment Projects

| Project Name | Ward | Contract sum | Budget (Kshs) | CONTRACTOR | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status | Source of Funding | Remarks |
|---|--------|------------------|---------------|---------------------------|----------------------------|---------------------------|-----------------------|-------------------|---------------------|
| SEKUTION WATER PROJECT | TAPACH | 4,998,450 | 5,000,000.00 | HUNTERS LINK AGENCIES LTD | - | - | AWARDED | GOK | AWAITING INSPECTION |
| LOKISHAKONA WATER PAN | MASOL | 4,999,000 | 5,000,000.00 | HIGHRAX MERCHANTS LTD | - | - | ONGOING | GOK | AWAITING INSPECTION |
| SIGOR GRAVITY WATER SUPPLY PROJECT | WEIWEI | 9,174,140 | 10,000,000.00 | VISROM CO LTD | - | - | AWARDED | GOK | TO BE HANDLED OVER |
| ALALE GRAVITY WATER SUPPLY PROJECT (ROLL OVER) | ALALE | 4,999,800 | 5,000,000.00 | | - | - | INSPECTION STAGE | GOK | PAYMENT PROCESS |
| KAMERIS WATER SUPPLY PROJECT (ROLL OVER) | ALALE | EVALUATION STAGE | 3,000,000.00 | | - | - | EVALUATION | GOK | TO BE AWARDED |
| CONSTRUCTION OF WATER PAN IN KAMUNONO KASEI WARD | KASEI | SOURCING STAGE | 5,000,000.00 | | | | ON SOURCING | GOK | WORKS NOT STARTED |
| CONSTRUCTION OF WATER PANS IN KIWAWA WARD | KIWAWA | 4,999,000 | 5,000,000.00 | KIPURPUR CO LTD | - | - | COMPLETED | GOK | AWAITING INSPECTION |
| Purchase of Specialized Plant, Equipment and Machinery | | | | | | | | GOK | |
| EMPOHAT-POROWO WATER SUPPLY PROJECT | LELAN | 4,997,483.50 | 4,997,483.50 | SOLION AGENCIES | - | - | AWARDED | GOK | ONGOING |
| PURCHASE AND SUPPLY OF PIPES FOR KOROSION WATER SUPPLY | LELAN | 1,999,560 | 1,998,000.00 | EASTCLIFF DEVLPT LTD | - | - | AWARDED | GOK | ONGOING |

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|--|------------|------------------------|-----------------------|-----------------------|-------------------|-----|---|---------|-------------------|
| ENOPOGH-EMBOUGH WATER PROJECT | SOOK | 8,083,274.00 | 8,083,274.00 | MOKS CONTRACTORS LTD | - | - | COMPLETED | GOK | AWAITING PAYMENTS |
| DRILLING AND INSTALLATION OF SOLAR POWER AT NAPIZ BOREHOLE-ALALE WARD(ROLLOVER) | ALALE | FUNDS REALLOCATED | 2,560,000.00 | | | | | GOK | |
| BOREHOLE DRILLING, EQUIPING AND SOLAR INSTALLATION AT LAMI NYEUSI, KONGAI AND KALOMWAI(ROLLOVER) | SEKERR | FUNDS REALLOCATED | 2,255,000.00 | | | | | GOK | |
| CHERU WATER PIPING PROJECT(ROLLOVER) | LELAN | 299500 | 299,950.00 | LIMARENG SUPPLIES LTD | - | - | AWARDED | GOK | |
| PURCHASE OF DRILLING RIG (ROLL OVER) | MINISTRY | EVALUATION STAGE | 42,000,000.00 | | | | | GOK | |
| PURCHASE OF LAND FOR WATER TREATMENT PLANT (MURUNY-CHEPARERIA WATER PROJECT) | CHEPARERIA | MIN OF LANDS VALUATION | 1,800,000.00 | | | | | GOK | |
| TOTAL WATER RESOURCES MANAGEMENT & WATER SUPPLY SERVICES DEVELOPMENT EXPENDITURE | | | 101,993,707.50 | | | | | GOK | |
| Purchase of certified seeds | | | | | | | | GOK | |
| Purchase of Tree seedlings for West Pokot Subcounty | - | 1,965,000 | 2,000,000.00 | EUPELION AGENCIES LTD | - | - | AWARDED | GOK | TO BE SUPPLIED |
| Purchase of Tree seedlings for Central Pokot Subcounty | - | 1,969,000 | 2,000,000.00 | KOCHICH ENT.LTD | - | - | AWARDED | GOK | TO BE SUPPLIED |
| Purchase of Tree seedlings for Pokot South Subcounty | - | 1,966,000 | 2,000,000.00 | EUPELION AGENCIES LTD | - | - | COMPLETED | GOK | PO APPROVAL |
| Purchase of Potting tubes for tree nurseries | - | 1,499,880 | 1,500,000.00 | EUPELION AGENCIES LTD | - | - | COMPLETED | GOK | PO APPROVAL |
| TOTAL FORESTRY DEVELOPMENT EXPENSES | | | 7,500,000.00 | | | | | GOK | |
| Capital Grants to Government Agencies and Other Levels of Government | | | | | | | | GOK | |
| County Climate Change Fund | | n/a | 10,000,000.00 | | 4,500,000 | n/a | Stakeholders and Climate Change Institutions engagement ongoing | GOK | |
| FLOCCA PROGRAMME Grant-Climate Change Institutional Support (CCIS FLLoCA Grants) | | n/a | 11,000,000.00 | | Not yet disbursed | n/a | Not yet started | GOK and | |

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|--|-------|-----------|-------------------|-----------------------------|---|---|-----------|----------|---------------------|
| | | | | | | | | Partners | |
| TOTAL CLIMATE CHANGE EXPENSES | | | 21,000,000 | | | | | GOK | |
| DRILLING OF BOREHOLE AT KAMARIL VILLAGE-ALALE WARD | ALALE | 1,999,400 | 2,000,000.00 | | - | - | COMPLETED | GOK | AWAITING INSPECTION |
| REPAIR OF BOREHOLES AT LODONY, LOLEPON, NAUYAPONG, ORON, KAPTUGEN, LUEMAMOSING AND REMOI -ALALE WARD | ALALE | 582,500 | 600,000.00 | NOTHERN KAPSOT | - | - | COMPLETED | GOK | AWAITING PAYMENT |
| DRILLING OF BOREHOLE AT NAGWOILAP VILLAGE -ALALE WARD | ALALE | 1,999,900 | 2,000,000.00 | LIFE WATER DRILLING LTD | - | - | AWARDED | GOK | ONGOING |
| DRILLING OF BOREHOLE AT KASITOT DISPENSARY -ALALE WARD | ALALE | 1,997,160 | 2,000,000.00 | LIFE WATERS DRILLING LTD | - | - | AWARDED | GOK | ONGOING |
| PURCHASE OF PIPES AND OTHER BOREHOLE REPAIR MATERIALS-ALALE WARD | ALALE | 699,930 | 699,944.00 | KORTES INVESTMENT | - | - | COMPLETED | GOK | PAYMENT STAGE |
| CONSTRUCTION OF KOMUN SAND DAM-ALALE WARD | ALALE | | 749,824.00 | | | | | GOK | |
| DRILLING OF BOREHOLE AT CHEPOSEKOGH-ALALE WARD | ALALE | 1,999,200 | 1,996,250.00 | LIFE WATERS DRILLING CO LTD | - | - | AWARDED | GOK | ONGOING |
| REHABILITATION OF KATICH BOREHOLE-ALALE WARD | ALALE | 849,932 | 850,000.00 | TIMPOLOL CO LTD | - | - | AWARDED | GOK | ONGOING |
| PIPING OF WATER LUTUPOGH-CHEPOKORIONG-BATEI WARD | BATEI | 699,600 | 700,000.00 | ALAF ENTERPRISES LTD | - | - | AWARDED | GOK | ONGOING |
| PIPING OF KURKAT-MISTIN-BATEI WARD | BATEI | 999,432 | 1,000,000.00 | SEPULION LTD | - | - | AWRDEDA | GOK | AWAITING PAYMENT |
| PURCHASE OF PIPES AT KURKAT-KOPUM WATER PROJECT-BATEI WARD | BATEI | 699,150 | 699,650.00 | CHEPCHOI ENT.LTD | - | - | AWARDED | GOK | ON |

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| DRILLING OF KAPSINIA BOREHOLE AND SOLAR INSTALLATION -CHEPARERIA WARD | CHEPARERIA | FORCE ACCOUNT | 2,100,000.00 | MIN.OF WATER | - | - | WORK STARTED | GOK | ONGOING |
| REPAIR OF KOSULOL INTAKE-CHEPARERIA WARD | CHEPARERIA | 499,850 | 500,000.00 | CHEPCHOI ENT.LTD | - | - | AWARDED | GOK | ONGOING |
| PIPING OF LORI WATER PROJECT-CHEPARERIA WARD | CHEPARERIA | 1000000 | 1,000,000.00 | KESSOM ENT LTD | - | - | COMPLETED | GOK | PO APPROVAL |
| PIPING OF KOPOLONGA KALYA WATER PROJECT-CHEPARERIA WARD | CHEPARERIA | 999,900 | 1,000,000.00 | MS KODICH CO LTD | - | - | COMPLETED | GOK | PO APPROVAL |
| CONSTRUCTION (KOPOLONGA) KOSOCHPOGH-KALYA WATER PROJECT-CHEPARERIA WARD | CHEPARERIA | 498,000.00 | 498,000.00 | HUNTERS LINK AGENCIES LTD | - | - | COMPLETED | GOK | AWAITING INSPECTION |
| DRILLING OF BOREHOLE AT CHEPTUYUN WITH HAND PUMP-ENDUGH WARD | ENDUGH | REQ STAGE | 2,500,000.00 | NOT AWARDED | - | - | WORKS NOT STARTED | GOK | NOT DONE |
| DRILLING OF KOPEYON BOREHOLE-KAPCHOK WARD | KAPCHOK | FORCE ACCOUNT | 1,900,000.00 | DEPARTMENT | - | - | COMPLETED | GOK | AWAITING PAYMENT |
| DRILLING OF KALIOKON BOREHOLE-KAPCHOK WARD | KAPCHOK | FORCE ACCOUNT | 1,900,000.00 | DEPARTMENT | - | - | COMPLETED | GOK | AWAITING PAYMENT |
| DRILLING OF CHEPTUMOT BOREHOLE-KAPCHOK WARD | KAPCHOK | FORCE ACCOUNT | 2,000,000.00 | DEPARTMENT | - | - | ONGOING | GOK | ONGOING |
| SOLAR INSTALLATION AT KARON BOREHOLE-KAPCHOK WARD | KAPCHOK | 1,999,980 | 1,999,980.00 | KONDWARAN CO LTD | - | - | COMPLETED | GOK | AWAITING PAYMENT |
| INSTALATION OF KAPANYIRIT BOREHOLE - KAPCHOK WARD | KAPCHOK | 499,999 | 500,000.00 | KONDWARAN LTD | - | - | COMPLETED | GOK | AWAITING PAYMENTS |

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| PURCHASE OF MOTORS/PUMPS AND CONTROLLERS OF NASAKAM, KODERA AND LOBOK BOREHOLES - KAPCHOK WARD | KAPCHOK | 1,897,760 | 1,900,000.00 | BENLAX CONTRACTORS | - | - | COMPLETED | GOK | ONGOING |
| REPAIR OF KATOPOTON(KAMOKONGWO) BOREHOLE (PURCHASE OF MOTOR)- KAPCHOK WARD | KAPCHOK | 299,900 | 300,000.00 | PELKAU ENTERPRISES LTD | - | - | COMPLETED | GOK | AWAITING PAYMENT |
| PIPING OF WATER AT BENDERA MARKET - KAPENGURIA WARD | KAPENGURIA | 1,599,690 | 1,600,000.00 | WERO PURAYI CONTRACTORS | - | - | AWARDED | GOK | ONGOING |
| REHABILITATION OF SAKAS WATER SPRING - KAPENGURIA WARD | KAPENGURIA | 499,775 | 500,000.00 | KOGMAHOLDINGS LTD | - | - | AWARDED | GOK | ONGOING |
| REPAIR OF KIWAWA SOLAR BOREHOLE- KIWAWA WARD | KIWAWA | 999,700 | 1,000,000.00 | CHITOO AGENCIES LTD | - | - | COMPLETED | GOK | AWAITING INSPECTION |
| REPAIR OF KAURIONG SOLAR BOREHOLE- KIWAWA WARD | KIWAWA | 998,800 | 1,000,000.00 | ELJAM LORO ENT.LTD | - | - | COMPLETED | GOK | AWAITING PAYMENT |
| REPAIR OF NAKWAPUO SOLAR BOREHOLE- KIWAWA WARD | KIWAWA | 999,800 | 1,000,000.00 | ELJAM LORO ENT.LTD | - | - | COMPLETED | GOK | AWAITING PAYMENTS |
| REPAIR OF KAMILA SOLAR BOREHOLE- KIWAWA WARD | KIWAWA | 999,900 | 1,000,000.00 | CHITOO AGENCIES | - | - | COMPLETED | GOK | AWAITING INSPECTION |
| REPAIR OF APLIEP SOLAR BOREHOLE- KIWAWA WARD | KIWAWA | 999,800 | 1,000,000.00 | ABDIAALEW ENTER LTD | - | - | AWARDED | GOK | ONGOING |
| REPAIR OF KASES SOLAR BOREHOLE- KIWAWA WARD | KIWAWA | 999,800 | 1,000,000.00 | ELIJAM LOROO ENT LTD | - | - | AWARDED | GOK | ONGOING |
| UPGRADING OF KATUMKALE BOREHOLE TO SOLAR PUMP-KIWAWA WARD | KIWAWA | 1,798,880 | 1,800,000.00 | FABLACY AGENCIES LTD | - | - | COMPLETED | GOK | PO APPROVAL |
| PURCHASE OF BOREHALL MAINTENANCE MATERIALS-KIWAWA WARD | KIWAWA | 999,920 | 1,000,000.00 | BENLAX CONTRACTORS | - | - | AWARDED | GOK | ONGOING |

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| DRILLING OF CHEPORON BOREHOLE - KIWAWA WARD (ROLLOVER) | KIWAWA | 1,997,800 | 2,000,000.00 | KONGASIS INVESTMENT | - | - | AWARDED | GOK | ONGOING |
| REPAIR OF CHEMORIL-CHUWAI WATER PROJECT-KIWAWA WARD | KIWAWA | 1,999,277 | 1,999,956.00 | PARUA GEN CONTRACTORS | - | - | AWARDED | GOK | ONGOING |
| REPAIR OF KATUKUMWOK AND WASAT SOLAR BOREHOLES-KIWAWA WARD | KIWAWA | REQ STAGE | 1,500,000.00 | | | | | GOK | |
| EQUIPING OF KATUKURI BOREHOLE-KIWAWA WARD | KIWAWA | 298,498 | 299,500.00 | TIMPOLOL ENT | - | - | COMPLETED | GOK | IN PAYMENT STAGE |
| REPAIR OF KARENGEMUKAT,KALODEKE BOREHOLES-KIWAWA WARD | KIWAWA | REQ STAGE | 300,000.00 | | | | | GOK | |
| REHABILITATION AND PIPING OF OROLWO CENTRE -KODICH WARD | KODICH | REQ STAGE | 2,000,000.00 | | | | | GOK | |
| REPAIR OF KAMKESIN AND LOTEPEP SOLAR-KODICH WARD | KODICH | 599,900 | 600,000.00 | KOPILION CO LTD | - | - | AWARDED | GOK | ONGOING |
| CONSTRUCTION OF SAND DAM AT NAKALIMUN-KODICH WARD | KODICH | 749,279 | 750,000.00 | KEWOI ENT.LTD | - | - | AWARDED | GOK | ONGOING |
| CONSTRUCTION OF SAND DAM AT LOKICHAR- KODICH WARD | KODICH | 749,290 | 750,000.00 | MABELS DEVPMENT LTD | - | - | AWARDED | GOK | ONGOING |
| PURCHASE AND REPAIR OF BOREHOLE MATIRIALS-KODICH WARD | KODICH | 1,499,700 | 1,500,000.00 | KEWOI ENT.LTD | - | - | AWARDED | GOK | ONGOING |
| DRILLING OF BOREHOLE AT KOTULPOGH-KODICH WARD | KODICH | REQ STAGE | 2,300,000.00 | | | | | GOK | |
| SOLAR INSTALLATION AT KOTULPOGH BOREHOLE -KODICH WARD | KODICH | REQ STAGE | 2,200,000.00 | | | | | GOK | |
| DRILLING OF BOREHOLE AT AROL-KODICH WARD | KODICH | FORCE ACCOUNT | 2,300,000.00 | MIN, OF WATER | - | - | WORKS STARTED | GOK | WORKS NOT STARTED |
| SOLAR INSTALLATION AT AROL BOREHOLE-KODICH WARD | KODICH | EVALUATION STAGE | 2,200,000.00 | | - | - | NOT AWARDE | GOK | WORKS NOT STARTED |

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|--|--------|---------------|--------------|---------------------------|---|---|-----------------|-----|---------------------|
| PURCHASE AND SUPPLY OF WATER PIPES FOR LOTEPEPES, KITAR VILLAGES-KODICH WARD | KODICH | 1,199,556 | 1,200,000.00 | PARUA GENERAL CONTRACTORS | - | - | COMPLETED | GOK | AWAITING PAYMENT |
| DRILLING OF BOREHOLE AT LULUNGA-KODICH WARD | KODICH | FORCE ACCOUNT | 2,542,500.00 | MIN.OF WATER | - | - | | GOK | |
| PURCHASE OF SOLAR PANNELS, PIPES, TAPS, WATER TANKS AT OROLWO AND NAKWIJIT BOREHOLES(ROLLOVER)-KODICH WARD | KODICH | 1,199,950.00 | 1,199,950.00 | WATIWAT DISTRIBUTORS | - | - | GOODS DELIVERED | GOK | AWAITING PAYMENTS |
| UPGRADING OF KOYOLE BOREHOLE WITH SOLAR POWER-KODICH WARD | KODICH | 1,899,950.00 | 1,899,950.00 | | | | | GOK | |
| KANYANGURU WATER PROJECT INTAKE AND PIPING-LELAN WARD | LELAN | 299,600 | 300,000.00 | SETAROP CONTRACTORS LTD | - | - | WORKS COMPLETED | GOK | AWAITING INSPECTION |
| CONSTRUCTION OF POROWO-CHELOPOTWO-LAIN WATER PROJECT(INTAKE,PIPING AND TANKS)-LELAN WARD | LELAN | 1,000,000 | 1,000,000.00 | SKYGO CONTRACTORS LTD | - | - | WORKS COMPLETED | GOK | AWAITING INSPECTION |
| CONSTRUCTION OF LUTUPOI WATER INTAKE AND WATER TANK-LELAN WARD | LELAN | NO SITE | 500,000.00 | | | | | GOK | |
| PURCHASE OF WATER SUPPLIES REPAIR MATERIALS -LELAN WARD | LELAN | 999,170 | 999,360.00 | LIMARENG SUPPLIES | - | - | GOODS DELIVERED | GOK | PAYMENT |

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|---|-------|-------------------------------------|--------------|---------------------|---|---|-------------------|-----|---|
| Purchase and Supply of Water Tank for ADUNGONGIRO WATER PROJECT 10,000Ltrs-LELAN WARD(ROLLOVER) | LELAN | 111,906.00 | 111,906.00 | PELOW ARATICH | - | - | GOODS DELIVERD | GOK | AWAITING INSPECTION |
| Purchase and Supply of Water Tank for MANIAN PRIMARY SCHOOL 10,000Ltrs-LELAN WARD(ROLLOVER) | LELAN | 100,000.00 | 100,000.00 | PELOW ARATICH | - | - | GOODS DELIVERD | GOK | AWAITING INSPECTION |
| PURCHASE OF PIPES FOR POROYON AND MASAT WATER SUPPLY-LOMUT WARD | LOMUT | EVALUATION STAGE | 599,750.00 | - | - | - | TO BE AWARDED | GOK | WORKS NOT STARTED |
| PURCHASE OF PIPES FOR KOKPOR-CHEMALEY WATER SUPPLY-LOMUT WARD | LOMUT | 199,710 | 199,800.00 | LIZCHE TECHNOLOGIES | - | - | AWARDED | GOK | ONGOING |
| PURCHASE , SUPPLY AND INSTALLATION OF WATER TANKS (10,000 LTRS FOR VILLAGES KANGAL,KACHEMORICH,ROSO,KAKITONGIN AND TULULISHO) (5000 LTRS FOR ECDES KASIRITIAN,KISHOREI,NYINYOT,CHEPAR AND KATUKURI)- LOMUT WARD(ROLLOVER) | LOMUT | 1,249,990 | 1,249,990.00 | ZUMAKO CO LTD | - | - | COMPLETED | GOK | PO APPROVAL |
| REPAIR OF RATA, CHEPTULEL BOYS,CHEPTULEL PRIMARY,SOKOTOW CENTRE WATER SUPPLIES-LOMUT WARD(ROLLOVER) | LOMUT | PROJECT SUSPENDED DUE TO INSECURITY | 499,990.00 | | - | - | WORKS NOT STARTED | GOK | PROJECT NOT INITIATED DUE TO INSECURITY |
| DRILLING OF BOREHOLE AT NYANGAITA BOYS SECONDARY SCHOOL-MASOL WARD | MASOL | FORCE ACCOUNT | 2,100,000.00 | MIN, OF WATER | - | | WORKS STARTED | GOK | AWAITING INSTALLATIONS |

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| DRILLING OF BOREHOLE AT KOKOCHA-MASOL WARD | MASOL | FORCE ACCOUNT | 2,100,000.00 | MIN.OF WATER | -- | - | COMPLETED | GOK | AWAITING INSTALLATION |
| DRILLING OF BOREHOLE AT KAPENU-MASOL WARD | MASOL | FORCE ACCOUNT | 2,100,000.00 | MIN.OF WATER | - | - | COMPLETED | GOK | AWAITING INSTALLATION |
| DRILLING OF BOREHOLE AT ORON -MASOL WARD | MASOL | FORCE ACCOUNT | 2,100,000.00 | MIN.OF WATER | - | - | COMPLETED | GOK | AWAITING INSTSL LATION |
| REPAIR AND REHABILITATION OF LOKISHOKANA DAM -MASOL WARD | MASOL | 2,096,800 | 2,100,000.00 | YAKNER CO LTD | - | - | COMPLETED | GOK | PO APPROVAL |
| LODUPUP DISPENSARY WATER PROJECT (PIPING AND TANKS)- RIWO WARD | RIWO | 999,998 | 1,000,000.00 | NYONGI ENTER LTD | - | - | AWARDED | GOK | ONGOING |
| CONSTRUCTION OF SAND DAM AT CHESITTOY-RIWO WARD | RIWO | 599,992 | 600,000.00 | KITALAKAPEL CONT---O-RS LTD-P- | - | - | AWARDED | GOK | ONGOING |
| CONSTRUCTION OF CHERELYO SAND DAM - RIWO WARD | RIWO | 499,999.20 | 500,000.00 | KITALAKAPEL CONTRACTOR LTD | - | - | AWARDED | | |
| CONSTRUCTION OF APUKE SAND DAM-RIWO WARD | RIWO | 499,998 | 500,000.00 | KITALAKAPEL CONTRACTORS LTD | - | - | AWARDED | GOK | ONGOING |
| INSTALLATION OF HAND PUMP AT MORIOKWO BOREHOLE - RIWO WARD | RIWO | 497,400 | 500,000.00 | KONGOT MULTIDIGICOM | - | - | AWARDED | GOK | ONGOING |
| INSTALLATION OF HAND PUMP AT KONGELAI BOREHOLE - RIWO WARD | RIWO | 498,500 | 500,000.00 | PHIDA CO LTD | - | - | AWARDED | GOK | ONGOING |
| INSTALLATION OF HAND PUMP AT LOYWOKOR BOREHOLE - RIWO WARD | RIWO | 499,990 | 500,000.00 | PKASA GEN CONTRACTORS | - | - | AWARDED | GOK | ONGOING |

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| INSTALLATION OF HAND PUMP AT CHERELIO BOREHOLE - RIWO WARD | RIWO | 647,870 | 650,000.00 | PHIDA CO LTD | - | - | AWARDED | GOK | ONGOING |
| COMPLETION PIPING LOPALAL WATER PROJECT-RIWO WARD | RIWO | 499,500 | 500,000.00 | LIMAKAI BUILDING | - | - | AWARDED | GOK | ONGOING |
| PURCHASE OF MONEY MAKERS-RIWO WARD | RIWO | 1,999,760 | 2,000,000.00 | KAPEWEBS SOLUTIONS | - | - | AWARDED | GOK | TO BE SUPPLIED |
| DRILLING OF PLOT BOREHOLE - RIWO WARD | RIWO | FORCE ACCOUNT | 2,000,000.00 | MIN.OF WATER | - | - | COMPLETED | GOK | TO BE PAID |
| REPAIR AND PIPING OF CHEMULUNJO BOREHOLE-RIWO WARD | RIWO | 1,049,100 | 1,050,000.00 | NYONGI SUPPLIES LTD | - | - | AWARDED | GOK | ONGOING |
| DRILLING OF BOREHOLE AT KATUMWON-RIWO WARD | RIWO | FORCE ACCOUNT | 1,300,000.00 | MIN.OF WATER | - | - | COMPLETED | GOK | DONE |
| DRILLING OF BOREHOLE AT LOCHIO-RIWO WARD | RIWO | 1,999,940 | 2,000,000.00 | PKASA GENERAL CO LTD | - | - | ONGOING | GOK | AWAITING INSPECTION |
| DRILLING OF BOREHOLE AT PLOT-RIWO WARD | RIWO | - | 1,300,000.00 | | - | - | REALLOCATION OF FUNDS | GOK | DOUBLE ALLOCATION |
| INSTALLATION OF SOLAR PANEL AT KAAPETA CENTRE BOREHOLE-MNAGEI WARD | MNAGEI | 2,499,820 | 2,500,000.00 | SOLION AGENCIES | - | - | AWARDED | GOK | ONGOING |
| DRILLING OF BOREHOLE AT KAMITO GIRLS SEC.SCHOOL-MNAGEI WARD | MNAGEI | 2,090,000 | 2,100,000.00 | LIFEWATERS DRILLING | - | - | AWARDED | GOK | ONGOING |
| INSTALLATION OF SOLAR PANEL FOR MURKWIIT CENTRE BOREHOLE-MNAGEI WARD | MNAGEI | 2,091,100 | 2,100,000.00 | KONGOT MULTI DIGICOM | - | - | AWARDED | GOK | ONGOING |

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| SUPPLY OF PIPES FOR LOKORNOI-CHEPNONOI WATER SUPPLY -MNAGEI WARD | MNAGEI | 1,399,800 | 1,400,000.00 | SEKUTION LODGE AND RESTAURANT | - | - | AWARDED | GOK | WORKS ONGOING |
| SPRING PROTECTION AT BAPTIST AREA - MNAGEI WARD | MNAGEI | 499,990 | 499,900.00 | KAPEWEBS SOLUTIONS | - | - | AWARDED | GOK | ONGOING |
| CONSTRUCTION OF KAMWOTINY WATER PROJECT -MNAGEI WARD | MNAGEI | 1,699,900 | 1,699,997.00 | SHAVARON CO LTD | - | - | ONGOING | GOK | AWAITING INSPECTION |
| CONSTRUCTION OF MTELO-SENGELEL WATER PROJECT- SEKERR | SEKERR | 2,500,000 | 2,500,000.00 | MAYAKIT KIPTENDEN | - | - | AWARDED | GOK | ONGOING |
| CONSTRUCTION OF MTELO-MBARA WATER PROJECT- SEKERR WARD | SEKERR | 2,500,000 | 2,500,000.00 | MAYAKIT KIPTENDEN | - | - | AWARDED | GOK | ONGOING |
| REHABILITATION OF ORWA WATER PROJECT - SEKERR | SEKERR | 499,150 | 500,000.00 | ABDIAALEW ENT LTD | - | - | AWARDED | GOK | ONGOING |
| PIPING OF MARICH-ADIPO-POGHOI WATER SUPPLY | SEKERR | 1,499,900 | 1,500,000.00 | CHEPKOSIR | - | - | AWARDED | GOK | ONGOING |
| RENOVATION OF PAMBA DAM-SEKERR WARD | SEKERR | 500000 | 500,000.00 | KASAS00 ENT.LTD | - | - | AWARDED | GOK | ONGOING |
| CONSTRUCTION OF CHEPORIOTLOTEPA INTAKE AND PIPING -SIYOI WARD | SIYOI | 1,499,900 | 1,500,000.00 | KAISAKAT ENTERPRISES LTD | - | - | AWARDED | GOK | ONGOING |
| PIPING OF SIMAT AND KAPKECHA -SIYOI WARD | SIYOI | 1,499,700 | 1,500,000.00 | LIMAKAI BUILDING CONTRACTORS | - | - | AWARDED | GOK | ONGOING |
| CONSTRUCTION OF INTAKE,TANK AND PIPING AT DARAJA MUNGU - SIYOI WARD | SIYOI | 1,498,270 | 1,500,000.00 | VOEN INVESTMENT LTD | - | - | AWARDED | GOK | ONGOING |
| SIYOI WATER INTAKE AND TANK - SIYOI WARD | SIYOI | 999,350 | 1,000,000.00 | LIMAKAI BUILDING CONT | - | - | AWARDED | GOK | ONGOING |

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| SPRING PROTECTION AT ARAP MAINA - SIYOI WARD | SIYOI | 499,957 | 500,000.00 | KAMARINY HOLDINGS | - | - | AWARDED | GOK | ONGOING |
| DRILLING OF BOREHOLE AT KAPCHILLA-SIYOI WARD | SIYOI | FORCE ACCOUNT | 2,000,000.00 | MIN.OF WATER | - | - | WORKS STARTED | GOK | ONGOING |
| SPRING PROTECTION AT KAPSOYA-SIYOI WARD | SIYOI | 199,990 | 199,990.00 | MANKOS AGENCIES LTD | - | - | COMPLETED | GOK | PO APPROVAL |
| COMPLETION OF KAPKATET WATER INTAKE-SIYOI WARD | SIYOI | REQ.STAGE | 199,800.00 | | | | | | |
| CONSTRUCTION OF PARAYWA WATER PROJECT-SIYOI WARD(ROLLOVER) | SIYOI | 1,599,999 | 1,600,000.00 | TUWOCH TICH CO LTD | - | - | AWARDED | GOK | ONGOING |
| CONSTRUCTION OF WATER TANK AT KRENGOT-SIYOI WARD(ROLLOVER) | SIYOI | 648,000 | 649,600.00 | SOROMO SOLUTION LTD | - | - | AWARDED | GOK | ONGOING |
| DRILLING OF BOREHOLE AT KOKWOLIKWON-SUAM WARD | SUAM | FORCE ACCOUNT | 2,000,000.00 | MIN.OF WATER | - | - | WORKS STARTED | GOK | ONGOING |
| DRILLING OF BOREHOLE AT NAKUYEN-SUAM WARD | SUAM | FORCE ACCOUNT | 2,000,000.00 | MIN.OF WATER | - | - | COMPLETED | GOK | AWAITING PAYMENT |
| DRILLING OF BOREHOLE AT CHEPOASACHA-SUAM WARD | SUAM | REQ STAGE | 2,000,000.00 | | | | | | |
| DRILLING OF BOREHOLE AT KINGISIA-SUAM WARD | SUAM | FUNDS REALLOCATED | 2,000,000.00 | | | | | | |
| UPGRADE KATUBOROT BOREHOLE TO SOLAR-SUAM WARD | SUAM | NOT STARTED | 4,400,000.00 | | | | | | |
| UPGRADE CHERELIO BOREHOLE TO SOLAR-SUAM WARD | SUAM | 2,499,700 | 2,500,000.00 | NYONGI SUPPLIES LTD | - | - | AWARDED | GOK | ONGOING |
| UPGRADE KITELARENGAN BOREHOLE TO SOLAR-SUAM WARD | SUAM | FUNDS REALLOCATED FOR SUPPLIES | 2,500,000.00 | | | | | | |

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| DRILLING OF LOCHURTUT BOREHOLE-SUAM WARD | SUAM | FUNDS REALLOCATED | 1,999,880.00 | | | | | | |
| PURCHASE AND SUPPLY OF WATER TANK AT TIYINEI-SUAM WARD | SUAM | 198,199 | 200,000.00 | SMARMAR ENT LTD | - | - | COMPLETED | GOK | IB FOR PAYMENT |
| PURCHASE AND SUPPLY OF WATER PIPES FOR KAPUSIEN CATTLE DIP WATER PROJECT, TELO WATER PROJECT, TONDWO ECD WATER PROJECT, KABOMO WATER PROJECT, KAPCHESICH WATER PROJECT AND SEKUTION DISPENSARY- SEKUTION SECONDARY WATER PROJECT - TAPACH WARD | TAPACH | 2,599,650 | 2,600,000.00 | TORION ENTERPRISE LTD | - | - | ITEMS SUPPLIED | GOK | PO APPROVAL |
| PURCHASE AND SUPPLY OF WATER PIPES FOR TARTAR - TANGASIA WATER PROJECT, MWOTOT MILK COOLING PLANT WATER PROJECT, CHEPUNGUNG WATER PROJECT, SESIMWO WATER PROJECT AND LULWOI ECDE CENTRE WATER PROJECT - TAPACH WARD | TAPACH | 2,499.800 | 2,500,000.00 | KOPULWAO CO LTD | - | - | ITEMS SUPPLIED | GOK | PO APPROVAL |
| CONSTRUCTION OF KOSILTIONY WATER SUPPLY PROJECT-TAPACH WARD(ROLLOVER) | TAPACH | 1,419,656.00 | 1,419,656.00 | CHEMANGAT CONTRACTORS LTD | - | - | COMPLETED | GOK | PO APPROVAL |
| DRILLING OF POTO BOREHOLE-WEIWEI WARD | WEIWEI | 2,319,960 | 2,319,960.00 | MS ANIE GPR CO LTD | - | - | COMPLETED | GOK | PO APPROVAL |

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| INSTALATION OF SOLAR PANELS AND PIPING OF TIPET BOREHOLE - ENDUGH | ENDUGH | 2,468,000 | 2,500,000.00 | TRIPPLE R CO LTD | - | - | AWARDED | GOK | ONGOING |
| KACHAMBILWA SUB-SURFACE DAM-RIWO WARD | RIWO | EVALUATION STAGE | 600,000.00 | - | - | - | NOT AWARDED | GOK | WORKS NOT STARTED |
| PURCHASE OF TREE SEEDLINGS - KAPENGURIA WARD | KAPENGURIA | 2,999,930 | 3,000,000.00 | SAFE WIND GEN, ENTERPRISES | - | - | AWARDED | GOK | SUPPLIES NOT RECIEVED |
| PURCHASE OF TREE SEEDLINGS - MNAGEI WARD | MNAGEI | 999.750 | 1,000,000.00 | SURE, STAR CONSULTANCY | - | - | AWARDED | GOK | SUPPLIES NOT RECIEVED |
| PURCHASE OF TREE SEEDLINGS AND TUBES - SIYOI WARD | SIYOI | 2,999,840 | 3,000,000.00 | TAXXONET ENT LTD | - | - | AWARDED | GOK | SUPPLIES NOT RECIEVED |
| KONGOT TREE NURSERY - SOOK WARD | SOOK | EVALUATION STAGE | 500,000.00 | - | - | - | NOT AWARDED | GOK | SUPPLIES NOT RECIEVED |
| TOTAL WARD SPECIFIC PROJECTS | | | 168,285,083.00 | | | | | | |

12. County Assembly

| Sector | Project Name | Ward | Contract sum (Kshs) | Budget (Kshs) | Amount paid to date (Kshs) | Implementation status | Source of Funding (GoK/donor) |
|-----------------------|--|------|---------------------|---------------|----------------------------|-----------------------|-------------------------------|
| Public Administration | Construction of Buildings | | | | | | |
| Public Administration | Construction of Residential Building(Speaker's Residence) | | 68,777,580 | 1,000,000.00 | 32,634,187 | Incomplete | GoK |
| Public Administration | Construction of New County Assembly | | 426,631,405.40 | 8,000,000.00 | 380,875,527 | Ongoing | GoK |
| Public Administration | County Assembly Restaurant | | 36,685,718 | 1,000,000.00 | - | Incomplete | GoK |
| Public Administration | Refurbishment of Buildings (Renovation of Assembly) | | | - | | | |
| Public Administration | County assembly cafeteria canopy and wash area | | 3,399,978.56 | 3,000,000.00 | NIL | Ongoing | GoK |
| Public Administration | Construction and Civil Works | | | - | | | |
| Public Administration | Borehole Drilling-Modern County Assembly | | Not done | 1,000,000.00 | | | GoK |
| Public Administration | Purchase of Vehicles and Other Transport Equipment | | | - | | | |
| Public Administration | Equipping of New County Assembly | | Not done | 6,000,000.00 | | | |
| Public Administration | Purchase of maze | | 14,990,500 | 15,000,000.00 | NIL | Ongoing | GoK |
| Public Administration | Purchase of specialized plant and Machinery | | | - | | | |
| Public Administration | Purchase of Multimedia Modern County Assembly Building | | 34,489,000 | 40,000,000.00 | NIL | Ongoing | GoK |

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|------------------------------|---|--|---------------|---------------|-----|---------|-----|
| Public Administration | Purchase and installation of Lift Modern County Assembly Building | | 14,147,589.70 | 15,000,000.00 | NIL | Ongoing | GoK |
| Public Administration | Purchase of Generator-Modern County Assembly Building | | 9,884,500 | 10,000,000.00 | NIL | Ongoing | GoK |

