

# COUNTY GOVERNMENT OF WEST POKOT



## SECTOR HEARING REPORT ON COUNTY BUDGET PROPOSALS FOR FY 2024/2025-FY 2026/2027 MTEF PERIOD

*Mtelo Hall-West Pokot Sub County*



Prepared by County Treasury

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## **1.0 INTRODUCTION**

The County Treasury is mandated to coordinate the preparation of county budget in accordance with the Public Finance Management Act, 2012. Stakeholders engagement is mandatory in the county budgeting process.

The FY 2024/25 – 2026/27 MTEF budget will be anchored on the county government's economic and transformation agenda as enshrined in the County Integrated Development Plan (2023-2027), Approved Annual Development Plan for FY 2024/25, the Fourth Medium Term Plan of Kenya Vision 2030 and The Governor's Manifesto. The manifesto is premised on realization of the full potential of devolution and meeting the development aspirations of the people of West Pokot County through prioritize implementation of economic recovery strategies to reposition the County economy on a steady and sustainable growth trajectory.

Public participation and involvement of other stakeholders in the MTEF budget process is an essential and a constitutional requirement. In line with this, the County Government of West Pokot through County Treasury invited all development partners, county professionals, members of the public and any other interest groups for deliberation on priority areas for resource allocation in the FY 2024/2025-FY 2026/27 Medium Term Expenditure Framework. The hearings were held on 7<sup>th</sup> December, 2023 at Mtelo Hall, West Pokot Sub County.

### **OBJECTIVE OF THE SECTOR HEARING**

- a) To deliberate on priority areas for resource allocation in the FY 2024/2025 per departments
- b) The sector hearing informs budget ceilings in the County Fiscal Strategy Paper, 2024
- c) To provides means for feedback, consultation and inputs from the public and stakeholders on proposed County priority areas
- d) To increase fiscal discipline, political accountability and public participation in government budgeting and Planning
- e) To create better linkage between county government policies, planning and budgeting

## 2.0 STAKEHOLDERS INPUT

Public participation is both a key promise and provision of the Constitution of Kenya 2010. It is enshrined in the national values and principles of governance stipulated in article 10. Further, article 201 of the constitution provides that there shall be openness and accountability, including public participation in financial matters. Additionally, Sector Working Groups (SWGs) were convened to develop the sector reports. A summary of the key issues raised have been taken into account in the coming up of the final ceilings and are as follows.

**Table 1: Summary of stakeholder's inputs and Comments**

Sub Sector	Summary of Issues Raised
Roads, Public Works and Transport	<ul style="list-style-type: none"> <li>• There was a proposal that the County garage should be domiciled at VTCs to expose students to practical work and any emerging technology</li> <li>• Allocate Funds to construct Siyoi-Talau road</li> <li>• Kodeng'el-Atacha road is in poor state yet sand transported through it is a huge revenue contributor.</li> <li>• Culverts not installed on Murkwijit-Kitalaposho-Kangilikwan road</li> <li>• A bridge should be built across Muruny river linking Ortum and Sobukwo secondary schools</li> <li>• Roads assessment and inspection is not properly carried out. This is often manifested during the rainy season when graded roads become impassable.</li> </ul>
Education and Technical Training	<ul style="list-style-type: none"> <li>• Fast-track construction of VTC at Totum, Mnagei ward</li> <li>• Upscale school feeding programme</li> <li>• Recruit more ECDE teachers and qualified VTC instructors</li> </ul>
Health and Sanitation	<ul style="list-style-type: none"> <li>• The department is requested to go an extra mile to find out why women do not prefer to deliver in health facilities.</li> <li>• Need to operationalize already constructed dispensaries rather than building new ones</li> </ul>



	<ul style="list-style-type: none"> <li>• Allocate funds for Radiology services</li> <li>• A participant wanted to know whether leprosy has been eliminated in the County</li> <li>• Introduce adolescent reproductive health education programme in schools.</li> </ul>
<p>Lands, Physical Planning, Housing and Urban Development</p>	<ul style="list-style-type: none"> <li>• Planning of Makutano Township should be properly executed to account for feeder roads and other public spaces.</li> <li>• Land ownership status of ranches in the county</li> <li>• Use original and initial maps in doing town and municipalities planning</li> <li>• That there is apparent confusion in the ongoing land demarcation in Pokot North. The department to make necessary intervention.</li> <li>• That street lighting continues even during daylight thus occasioning undue wastage.</li> <li>• That road reserves have been illegally occupied in Makutano Township.</li> <li>• Drainage at Aramaket centre has been clogged</li> <li>• Allocate fund for lands issues education and sensitization in the county</li> <li>• That traders adjacent to Kacheliba Matatu stage were barred from installing containers-Fast track installation of those containers.</li> <li>• The county to hire land lawyers to resolve boundaries issues along Turkana and West Pokot County</li> </ul>
<p>Public Service, ICT, Special Programmes and Devolved Units</p>	<ul style="list-style-type: none"> <li>• A water tank installed at the County Public Service Board offices is missing</li> <li>• Allocate fund to purchase Kapenguria /Chepareria Municipalities enforcers vehicles</li> <li>• Concern on the deteriorating peace at the boarder of West Pokot and Turkana Counties was raised</li> </ul>

	<ul style="list-style-type: none"> <li>• Need for inhouse training within the county to avoid public monies wastages</li> <li>• Establish peace boarder committees</li> </ul>
<p>Agriculture, Irrigation, Livestock and Fisheries Development</p>	<ul style="list-style-type: none"> <li>• Operationalize Kisii University which had begun programmes at Keringet.</li> <li>• That pastoralists who often lose animals due to drought should be sensitized on the benefits of keeping a few qualities stock and insurance on the same</li> <li>• A participant wondered why the County has not achieved desired levels of food security despite availability of adequate water.</li> <li>• Allocate funds for introduction of rise farming in the county</li> <li>• The number of stray dogs in Makutano Township is alarming and measures to get rid of them.</li> <li>• There was a proposal of distribution of free miraa seedlings to interested farmers</li> </ul>
<p>Water, Environment, Natural Resources and Climate Change</p>	<ul style="list-style-type: none"> <li>• Illegal water abstraction from streams/rivers especially in the highlands has been noted. Relevant regulation is required.</li> <li>• Sound pollution in Makutano Township particularly emanating from churches is rampant. Measures to control situation to be instituted promptly.</li> <li>• Establish tree seedlings/nurseries in all sub-counties</li> <li>• More grass seeds to be purchased and supplied to farmers by the department</li> <li>• Soil erosion in Mtembur has led to land degradation and preventive measures to be undertaken</li> <li>• To address water scarcity in the County, gravity water to be channeled from highland areas to dry areas</li> <li>• Damming in our rivers and water utilized for irrigation could be the solution to address food insecurity in the County</li> </ul>

	<ul style="list-style-type: none"> <li>• County citizens should be sensitized on the health risks associated with building pit latrines in riparian land.</li> <li>• There is scarcity of piped water in Aramaket center</li> <li>• Tree seedlings planted in Kamatira Forest have been uprooted due to lack of security</li> <li>• Kapchila Primary School borehole has not been solarized</li> <li>• That Murkwijit water project should be revived</li> <li>• There was request for water tanks for Sobukwo Secondary School.</li> </ul>
<p>Tourism, Sports, Youths Affairs, Culture and Social Services</p>	<ul style="list-style-type: none"> <li>• That documentation of Pokot indigenous knowledge, Pokot website and library should be established without further delay.</li> </ul>
<p>Trade, Industry, Energy and Cooperative Development</p>	<ul style="list-style-type: none"> <li>• Orolwo livestock sale yard should be fenced to revive its past vibrancy</li> <li>• Land acquisition in every trading center for future expansion</li> <li>• Areas with community trust land can donate portions for development</li> <li>• One participant took note of challenges bedeviling the department particularly touching on inadequate capacity and manpower and asked it to prioritize them by taking deliberate action by pumping additional resources.</li> <li>• No space set aside at Aramaket trading centre for traders</li> <li>• One attendee proposed that Aramaket ECDE college should be converted to a polytechnic</li> <li>• There is fear that government land at Kishaunet trading centre which was initially a sale yard could be grabbed</li> <li>• The department was asked if there is an ongoing plan to expand Sebit market</li> </ul>

	<ul style="list-style-type: none"><li>• Consider Chepareria market in the physical planning for FY 2024-25</li><li>• That livestock sale yards should be built in Siyoi, Kaibos, Talau and Murkwijit trading centres</li></ul>
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### 3.0 SECTOR WORKING GROUPS REPORTS

#### 3.1 DEPARTMENT FINANCE AND ECONOMIC PLANNING

##### 3.1.1 Vision

To be a Centre of excellence in financial management, economic planning and public service delivery

##### 3.1.2 Mission

To provide overall leadership and policy direction in resource mobilization, management, accountability and economic planning coordination for quality public service delivery

##### 3.1.3 Sub sector mandates

To provide overall policy direction and leadership in coordination of policy formulation, mobilization of resources, implementation, monitoring and evaluation. The Subsector also administers prudent financial management and promotes transparency and accountability in use of public resources.

##### 3.1.4 Sub sector Specific functions

- Provide leadership in harmonized development planning that ensures inclusiveness, equity, justice and sustainable development.
- Undertake effective fiscal management and formulation of sound economic policies to improve growth of the county's economy.
- Ensure coordination, preparation and timely implementation of the County budget.
- Enhance internal revenue collection and mobilization of external resources.
- Develop and implement effective and efficient County supply chain management systems for improved service delivery and value for money.
- Strengthen internal control systems in the county and safeguard public resources.
- Prudent management of county assets and liabilities.
- Enhance county own source revenue.
- Facilitate efficient and effective procurement services.

##### 3.1.5 Key sub sector statistics

S/no	Indicator	FY 2020/21	FY 2021/22	FY 2022/23
1	Audit Opinion	Qualified	Qualified	Qualified

2	Internal Revenue Collection		113,444,832	128,691,149.95
3	Budget Transparency index	68/100	72/100	78/100
4	No of Projects Submitted to PPRA			
5	County Resource Envelope	6,075,359,953.00	7,613,948,646.00	7,483,535,602.00
6	County Absorption Rate			95%

### 3.1.6 Policy requirement for the implementation of Sector mandate

S/No	Required Policy instrument	Status	Total Cost Required to develop
1	Development of County Monitoring and Evaluation Policy	New	0.5M
2	Preparation of County assets and Liability Management Policy	New	0.5M
3	West Pokot Risk Management Policy	New	1M
4	County Statistical policy	New	1M
5	County Enforcement policy	New	0.5M
6	County Corruption prevention Policy	New	1M
7	West Pokot car and designated parking Act 2016	Amendments	0.5M
8	West Pokot Revenue Administration Act,2016	Amendments	0.5M
9	West Pokot County assets and disposable Policy	New	0.9M
	<b>Total</b>		6.4M

### 3.1.7 Sub Sector priorities areas for FY 2024/25-2026/27 MTEF period

- Implementation of TADAT revenue collection Reforms
- Preparation of Department strategic Plan 2024-2029
- Operationalization of CIMES (County Integrated monitoring and Evaluation system and E-CIMES)

- Upgrade of Department ICT infrastructure and Security
- Purchase and Installation Audit (Team Mate) system
- Purchase of 4 utility vehicles and 10 motorbikes for Audit, M&E and Revenue functions
- Public sensitization on e-procurement and AGPO
- Capacity development of County staff on PFM, Revenue, Planning, Budgeting and Social intelligence.
- Preparation of County statistical Abstract
- Purchase of Tagging Machine for County Asset and Liabilities Management
- Capacity development on quality financial report writing.
- Construction of Sub County Treasuries in Pokot North and Pokot Central
- Tagging of all county assets and transfers of assets & liabilities from defunct local authorities to County government.

### **3.1.8 Sub Sector Ongoing projects/Flagship projects**

### 3.1.9 New priority Projects/Programmes for FY 2024/25

Programme 1: General administration, planning and support services											
Project location (ward/sub county/county wide)	Project name	Description of activities	Green economy consideration	Estimated cost (Ksh)	Source of funds	Time frame	Performance indicators	Target	status	Implementing agency	Other stakeholders
Procurement of projectors		Preparation of specifications, tendering and award of tender	Implementation of 30% affirmative action/AGPO	1.4M	County Gov't	2024/25	No of projectors procured	2	New	Finance & Economic Planning	
Procurement of photocopiers Machines		Preparation of specifications, tendering and award of tender	Implementation of 30% affirmative action/AGPO	1.5M	County Gov't	2024/25	No of photocopiers procured	2	New	Finance & Economic Planning	
Promotion of treasury staff		-DRMAC Minutes	Train county staff on cross cutting issues	13M	CGWP	2024/25	No of staff promoted	98	Ongoing	Finance & Economic Planning	
Construction of Sub County Treasury at Pokot Central and Pokot North sub Counties		-BQs -Site Identification -Tendering -Construction Works	Implementation of 30% affirmative action/AGPO	10M	County gov't	2024/2025	% level of completion	No of Sub County treasuries constructed	New	Finance & Econ. Planning	
Upgrade of ICT infrastructure and Security		-Air conditioning -fire suppression system -Networking and procurement of UPS and server racks	Tendering the activity to youth or women prequalified companies	2.5 M	County Government	2024/25	No of ICT infrastructure and devices upgraded		New	Finance and Economic planning	



Purchase of utility vehicles	Preparation of specifications, tendering and award of tender	Implementation of 30% affirmative action/AGPO	24M	County Government	2024/25	No of vehicles purchased	4	New	Finance and Economic planning	
<b>Sub Programme 2: Revenue Mobilization</b>										
Purchase of uniforms to all revenue staff Countywide	Preparation of specifications, tendering & Award of tender	Implementation of 30% affirmative action/AGPO	1M	County gov't	2024/2025	No of uniforms purchased	100	Ongoing	Finance & Economic Planning	
Procurement of 10 Motorcycle for Revenue collection	Preparation of specifications, tendering and delivery	Implementation of 30% affirmative action/AGPO	5M	County gov't	2024/25	No of motorcycles procured	10	New	Finance & Econ. Planning	
<b>Programme 3: Internal Audit Services</b>										
Install Audit (Team Mate) system	Preparation of specifications, tendering & Award of tender	Implementation of 30% affirmative action/AGPO	7M	County gov't	2024/25	Installed Team Mate system	Functional County Audit system	New	Finance and Economic Planning	
Capacity development of Audit committee and staff	Training on best and emerging internal audit services	Training on mainstreaming of crosscutting issues	4M	CGWP	2024/25	No. of county officers trained	12	ongoing	Finance and Economic Planning	
<b>Sub Programme 4: Economic Planning</b>										
Capacity development of staff (M&E, Budget and planning)	Training of county staff on planning, Budgeting & M&E	Training on mainstreaming of crosscutting issues	2M	County Govt.	2024/25	No. of county officers trained	10	Ongoing	Finance & Econ. Planning	
Capacity development of County staff on ,M&E, Planning, Budgeting , Social intelligence	Training of county staff on planning & M&E	Training on mainstreaming of crosscutting issues	5M	County Govt.	2024/25	No. of county officers trained	500	Ongoing	Finance & Econ. Planning	
Development of county Management	-Training and sensitization	Training on mainstreaming	10M	County Govt.	2024/25	Established County MIS system	1	New	Finance & Econ. Planning	Development partners

information system (MIS)	-County data needs assessments -Stakeholder mapping -Development of MIS -M&E	of crosscutting issues								
Printing of ADP 2025/26 and statistical abstract	Preparation of specifications, tendering and award of tender	Implementation of 30% affirmative action/AGPO	3M	County Government	2024/25	No of copies printed	1000	New	Finance and Economic planning	
Preparation of county statistical Abstract (data collection)			18M	CGWP	2024/25		Approved Count Cstatisct Abstract	Ongoing	Finance and Economic Planning	
<b>Sub Programme 5: Treasury Accounting Services</b>										
Capacity development of staff (PFM)	Training of county staff on PFM	Training on gender responsive budgeting	1.2M	County Govt.	2024/25	No. of county officers trained	200	Ongoing	Finance & Econ. Planning	
County Financial Reports	-Preparation of Financial Report -Validation of financial Report -Dissemination		5M	CGWP	2024/25	No of Financial report prepared	11	Ongoing	Finance and Economic Planning	
<b>Programme 6: Supply Chain Management Services</b>										
Public sensitization on e-procurement and AGPO	-Sensitization and Training of the Public	Training on Cross cutting emerging issues	3M	County Govt	2024/25	No of public trained	1,000	Ongoing	Finance & Econ. Planning	
Purchase of Tagging Machine	-Specifications -Tendering and Delivery	Implementation of 30% affirmative action/AGPO	2M	County Govt	2024/25	No of Tagging Machine	1	New	Finance & Economic Planning	

Tagging of all County Assets	-Mapping of county asset		2.2M	CGWP	2024/25	No of Assets tagged	1000	New	Finance & Economic Planning	
Sub programme 7:Monitoring and Evaluation										
Operationalization of CIMES and E-CIMES county wide	-Training of CECM -Training of Chief officers and Directors on E-CIMES -Sensitization of County Assembly members -Updating of CIDP on E-CIMES -Tracking of Programmes with E-CIMES -Production of M & E report from E-CIMES	Training on mainstreaming of crosscutting issues	10M	County Govt	2024/25	Operationalized County CIMES and E-CIMES	1	New	Finance & Econ. Planning	

### 3.1.10 Sub Sector Challenges

- a) Weak sector linkages
- b) Delay in release of County Funds from National Treasury

### 3.1.11 Recommendation and Way Forward

- a) Strengthen Resource mobilization
- b) Implementation of TADAT Report and pricing and tariffs policy

### 3.1.12 Role of Stakeholders

S/No	Stakeholder	Role
1	The National Treasury and Planning	<ul style="list-style-type: none"><li>▪ Provision of guidelines for preparation of county government policy documents</li><li>▪ Provision of technical assistance</li></ul>
2	Village Enterprise	<ul style="list-style-type: none"><li>▪ Support capacity building on PFM</li></ul>
3	National Chamber of Commerce	<ul style="list-style-type: none"><li>▪ Training of Traders on revenue collection</li><li>▪ Support businesses and trader's registrations</li></ul>
4	ICPAK	<ul style="list-style-type: none"><li>▪ Capacity building on Financial Reporting</li></ul>
5	Commission on Revenue Allocation	<ul style="list-style-type: none"><li>▪ Training and capacity building</li><li>▪ Provision of guidelines on Revenue collections, allocation and financial system</li></ul>
6	Council of Governors	<ul style="list-style-type: none"><li>▪ Resource mobilization</li><li>▪ Support development of policies and Bills</li><li>▪ Linkages</li></ul>

## 3.2 DEPARTMENT OF TRADE, INDUSTRIALIZATION, ENERGY AND COOPERATIVE DEVELOPMENT

### 3.2.1 Vision

To be the preferred commercial hub for a competitive and sustainable industrial and enterprise sector

### 3.2.2 Mission

To facilitate access to markets through the development and promotion of commerce and, creation of an enabling environment for a vibrant, globally competitive, sustainable and innovative commercial and industrial enterprises.

### 3.2.3 Sub sector mandates

Sustainable growth and development of trade, industrial and entrepreneurship development; Deepen and widen regional integration, enhance northern corridor development, create wealth and employment, promote alternative source of energy and value addition and build capacity for development of the Sector.

### 3.2.4 Sub sector Specific functions

#### 3.2.4.1 Trade Sub-Sector

Provision of a conducive business environment and promotion of trade fairs and expos and structured capacity-building programs.

#### 3.2.4.2 Co-operatives Sub-Sector

Promotion of innovation and value addition, supporting and revitalization of co-operative societies

#### 3.2.4.3 Energy Sub-sector

Creation of awareness, partnership engagement, and linkages on alternative energy sources and promotion of technology acquisition and transfer

#### 3.2.4.4 Weight and Measures Unit

Promotion of consumer protection and uniformity of measurements

#### 3.2.4.5 Industrialization Unit

Establishing industrial parks, cottage industries and equipping them with supporting infrastructure

### 3.2.5 Key Sub sector Statistics

S.No	Indicator	FY 2021/2022	FY 2022/2023	FY 2023/2024
1.	No. of boda-boda Shades	10	4	-
2.	No. of Cooperative societies	5	10	-
3.	No. of Fresh Produce markets	1	3	-
4.	No. of Industries	1		-
5.	No. of open-air market		2	-

### 3.2.6 Policy requirement for the implementation of Sector mandate

S/No	Required policy instrument	Status	Total Cost Required to Develop
1.	West Pokot County Investment Policy	New	1 M
2.	West Pokot County Trade Policy	New	1 M
3.	West Pokot County Energy Policy	New	3 M
4.	West Pokot County Biashara Mashinani Regulation	New	2 M
5.	West Pokot County Cooperative Development Fund	Amendment	2 M
	<b>TOTAL</b>		9 M

### 3.2.7 Sub Sector priorities areas for FY 2024/25-2026/27 MTEF period

- Capacity development of 500 traders and entrepreneurs.
- Renovation and revival of 1 Honey processing plant at Kitelakapel.
- Renovation and revival of Market stalls and sheds at Kacheliba, Makutano, and Kabichbich
- Fencing of 2 markets at Tamugh and Kamelei.
- Construction of 20 market kiosks and stalls at Bendera market.
- Construction of 1 fresh Produce market at Muino.
- Provision of financial assistance to 300 entrepreneurs through the Biashara Mashinani Fund and 10 Cooperative Societies through the County Cooperative Development Fund.
- Operationalization of 6 completed markets at Katikomor, Sigor, Lomut, Bendera, Nyarkulian, and Kanyarkwat markets.
- Conducting 3 trade fairs and exhibitions and the International Cooperative Day celebration.
- Calibration and stamping of 500 weighing and measuring equipment in the county.
- Equipping and operationalization of Legal Metrology Lab at Kapenguria.
- Establishing 2 honey processing plants at Kasei, Suam, and Konyao.
- Establishing 1 West Pokot County Energy Policy.

### 3.2.8 Sub Sector Ongoing projects/Flagship projects

Project Name	Project Objective	Planned Targets	Allocation in FY 2023/24	Contract Sum	Additional Amount required FY 2024/25	Additional Amount required FY 2025/26	Additional Amount required FY 2026/27
Establishment of County Industrial Park	To promote Industrialization and Value Addition in the county	1	50	250	250	-	-

### 3.2.9 New priority Projects/Programmes for FY 2024/25

Programme 1: General Administration, Planning and Support services										
Project name location (ward/ subcounty/ county wide)	Description of activities	Green economy consideration	Estimated cost (Ksh)	Source of funds	Time frame	Performance indicators	Target	Status	Implementing agency	Other stakeholders
Renovation and maintenance of office buildings	-Preparation of BQs -Procurement process -Renovation works	-Water and Energy efficiency -PWD compliant -Proper waste disposal	0.5 M	CGWP	2024/2025	No. of buildings maintained	2	New	County government.	
Promotion of technical staffs	Need assessment DHRAC	Training on mainstreaming of crosscutting issues	5 M	CGWP	2024/2025	No. of staffs promoted	40	New	County government.	
Programme 2: Trade, License and Market Development										
BiasharaMashinani Funds (County Wide)	-Publicity and Awareness -Beneficiary trainings -Loan evaluation, processing and administration -Loan recovery	Technology efficiency	10M	CGWP Development partners	2024/2025	Entrepreneurs benefited	300 entrepreneurs	New	Department of Trade, Licensing and market development	Financial institutions
County Trade fairs and exhibition (Kapenguria Municipality)	Hosting Trade and Investment Forum	Local and International Linkages opportunities opened to investors	5M	CGWP Development partners	2024/2025	Potential investors engaged	3 Exhibitions	New	Department of Trade, Licensing and market development	KNCCI KENINVEST



Renovation and revival of Market stalls and sheds (Kacheliba, Makutano, Kabichbich)	-Preparation of BQs -Procurement process -construction works	-Water and energy efficiency -Proper waste disposal	0.5M	CGWP	2024/2025	No. of market stalls and sheds renovated and operational	6	New	Department of Trade, Licensing and market development	
Construction of Market kiosks at Bendera market	-Preparation of BQs -Procurement process -Construction works	Implement 30% AGPO	12M	CGWP	2024/2025	No. of market kiosks constructed	20 market kiosks	New	Department of Trade, Licensing and market development	
Construction of fresh produce markets at Muino	-Land Acquisition -BQ - Tendering -construction Works	Implement 30% AGPO	10M	CGWP	2024/2025	Fresh produce market constructed and operationalized	1	New	Department of Trade, Licensing and market development	
Fencing of markets at Tamugh and Kamelei market	-Preparation of BQs -Procurement process -Renovation works	Implement 30% AGPO	4M	CGWP	2024/2025	No. of market kiosks constructed	2	New	Department of Trade, Licensing and market development	
Equipping of Legal Metrology Lab at Kapenguria	-Specification -Procurement process -Purchase of equipment -Work	Implement 30% AGPO	5M	CGWP	2024/2025	No. of market kiosks constructed	2	New	Department of Trade, Licensing and market development	
<b>Programme 3 : Cooperative Development</b>										
Establishment of Honey value chain	-Land Acquisition -Carry out EIA -Preparation of	-Use of solar power -Green spaces	30M	CGWP	2024/2025	Operational honey processing plants	2	New	Cooperative Development	

at Kapchok, S u a m and Kasei	BQs -Procurement process -Provision of key infrastructure -Construction Operationalization	-Proper waste disposal								
Completion and renovation of Sondany Milk Cooling House	-Preparation of BQs -Procurement process -construction works	-Material selection -Water conservation -Energy efficiency -Green spaces -Proper waste disposal	2.5M	CGWP	2024/2025	Operational milk processing plants	1	New	Cooperative Development	
Renovation and revival of Kitalekapel Honey Processing Plant at Kitalekapel	-Preparation of BQs -Procurement process -construction works	-Water and energy efficiency -Proper waste disposal	3 M	CGWP	2024/2025	No. of market stalls and sheds renovated and operational	1	New	Department of Trade, Licensing and market development	
County Cooperative Funds (County Wide)	-Publicity and Awareness -Beneficiary trainings -Loan evaluation, processing and administration -Loan recovery	Technology efficiency	10M	CGWP Development partners	2024/2025	Cooperative Societies benefited	10 Cooperative Societies	New	Department of Trade, Licensing and market development	Financial institutions

### 3.2.10 Sub Sector Challenges

- Lack of adequate funds for viable market research.
- Limited marketing access.
- Poor branding.
- Low trust among cooperative societies members.
- Inadequate funding for facilitation.
- Re-disintegration of cooperatives
- Low industrial promotion.
- Inadequate technical capacity.
- Inadequate Human Resource.
- Inadequate policies and regulations.
- Inadequate entrepreneurship capacity.
- Low entrepreneurial access to credits.
- Low of standard market infrastructure.

### 3.2.11 Recommendation and Way Forward

- Identifying skill gaps within the department and developing a comprehensive training plan.
- Requesting more funds for staff development and capacity building.
- Strengthening relationships with our stakeholders for a better understanding of the priorities.
- Capacity development of cooperators.
- Establishing mechanisms that will promote savings in the departmental budget.
- Establishing mechanisms that will address unforeseen challenges to ensure projects are completed and operational.
- Construction of standard fresh produce markets, and Boda boda sheds.
- Provision of one main West Pokot County brand

### 3.2.12 Role of Stakeholders

S/No	Stakeholder	Role
1	Kenya National Chambers of Commerce and Industry (KNCCI)	<ul style="list-style-type: none"> <li>• Capacity building support</li> <li>• Mobilization of investors</li> <li>• MSME advocacy</li> </ul>
2	Kenya Investment Authority (KENINVEST)	<ul style="list-style-type: none"> <li>• Mobilization of investors</li> <li>• Sensitization and market linkages</li> </ul>
3	World Bank	<ul style="list-style-type: none"> <li>• Development grants</li> <li>• Financial support and technical services</li> </ul>
4	USAID-Kuza	<ul style="list-style-type: none"> <li>• Development grants</li> <li>• Financial support and technical services</li> </ul>
5	Kenya of Industrial Estates (KIE)	<ul style="list-style-type: none"> <li>• Business incubation and capacity building</li> <li>• Affordable credit to SMEs</li> </ul>
6	Entrepreneurship for Impact (E4IMPACT)	<ul style="list-style-type: none"> <li>• Capacity building and mentorship</li> <li>• Value chain support and technical services</li> </ul>
7	Village Enterprise	<ul style="list-style-type: none"> <li>• Capacity building and mentorship</li> <li>• Value chain support and technical services</li> </ul>

8	Kenya of Industrial Research and Development Institute (KIRDI)	<ul style="list-style-type: none"> <li>• Business incubation and capacity building</li> <li>• Technical support and equipment fabrication</li> </ul>
9	National Government	<ul style="list-style-type: none"> <li>• MSME advocacy</li> </ul>
9	World Vision –(IMARA)	<ul style="list-style-type: none"> <li>• Development grants</li> <li>• Financial support and technical services</li> </ul>
10	Anglican Development Services	<ul style="list-style-type: none"> <li>• Capacity building and mentorship</li> <li>• Business Incubation</li> </ul>

### 3.3 DEPARTMENT OF EDUCATION AND TECHNICAL TRAINING

#### 3.3.1 Vision

Literate and skilled population for socio- economic development

#### 3.3.2 Mission

To provide, promote, coordinate education and training for sustainable development

#### 3.3.3 Sub sector mandates

To provide quality education, training and skills development for social-economic prosperity.

#### 3.3.4 Sub sector Specific functions

- Provision of quality ECDE Services in the county
- To coordinate education programmes across the county
- To provide equity in access to education in the county
- To register pre-primary institutions that are due countywide
- To enhance access, equity, quality and relevance of education and training countywide
- Implementation of National Government policies and development of county policies

#### 3.3.5 Policy requirement for the implementation of Sector Mandate

S/No	Required Policy Instrument	Status	Total Cost (KSH)
1	County Vocational training centers Bill	New	1 M
2	County Bursary funds policy	ongoing	2 M
3	West Pokot County Pre-school Education Bill	New	2 M

4	West Pokot County ECDE Feeding Programme policy	New	1M
	<b>Total</b>		<b>6 M</b>

### 3.3.6 Sub Sector priorities areas for FY 2024/25-2026/27 MTEF period

- Equipping County Education Administration Block office at Kapenguria
- Promoting staff
- Equipping 40 newly constructed ECDE centers with learning and teaching materials
- Provision of fortified Porridge to 72, 789 ECDE learners countywide
- Capacity building and knowledge management of ECDE teachers on CBC and VTC trainers on CBET
- Provision of WASH facilities for 100 ECDE centers
- Construction of twin workshop blocks at Tamugh VTC, Chesubet VTC and Sina VTC
- Employment of 16 qualified VTC Trainers
- Construction of male hostel at Sina VTC
- Infrastructural development support for 15 primary and 15 secondary schools

### 3.3.7 Sub Sector Ongoing projects/Flagship projects

Project name	Project objective	Planned targets	Allocation in FY 2023-2024	Contract sum	Additional amount required - FY 2024/2025	Additional amount required - FY 2025/2026	Additional amount required - FY 2026/2027
County Education Administration Block at HQRs	Creating sufficient office space	Completion and equipping	36,064,564	36,612,987	5,000,000		
Construction of Chesta TTC Hostel	Infrastructural development support in provision of boarding facility	Completion and handing over	9,614,545	29,000,000	4,000,000		

### 3.3.8 New priority Projects/Programmes for FY 2024/25

Programme 1: VOCATIONAL EDUCATION & TRAINING									
Project name/location	Description of activities	Green economy consideration	Estimated cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Construction of twin workshop Block at Sina, Tamugh and Chesubet VTC	Preparation of BQS and work plans Tendering process Construction works	Use of environment safe materials	16,200,000	WPCG	FY 2024/25	No of twin workshop constructed	3	New	Education & TT
Construction of Male Hostels at Sina, Sigor and Ortum VTCs	Preparation of work plans, BQs and procurement specifications Construction works	Use of environment safe materials	16,200,000	WPCG	FY 2024/2025	Number of male hostels constructed	3	New	Education & TT
Construction of Administration block and two classrooms at Chepareria VTC	Preparation of work plans, BQs and procurement specifications Construction works	Use of environment friendly materials	5,400,000	WPCG	FY 2024/2025	Number of administration block and classrooms constructed	1	New	Education & TT
Construction of Business Incubation Centre at Kapenguria vtc	Preparation of BQS and work plans Tendering process Construction works	Use environment friendly materials	5,400,000	WPCG	FY 2024/2025	Number of incubation blocks constructed	1	New	Education & TT
Provision of tools and equipment for Chesubet, Chepolet and Alale VTCs	Preparation of specifications, tendering, supply and delivery	use approved standardized tools and equipment	7,500,000	WPCG	FY 2024/2025	Number of tools and equipment supplied	3 VTCs	New	Education & TT
Provision of capitation grants to trainers in 8 No. VTCs	Preparation of specifications, list of beneficiaries and disbursement	Give the due beneficiaries	26,250,000	WPCG	FY 2024/2025	Number of beneficiaries who received grants	1,750	ongoing	Education & TT
Programme 2: EARLY CHILDHOOD DEVELOPMENT AND EDUCATION									

Construction of Office and store in ECDECentres countywide	Preparation of BQs and work plans Tendering process Construction works	Use of environmental friendly material	21M	WPCG	FY 2024/2025	Number of offices and stores constructed	60	New	Education & TT
Construction of Pit latrines in ECDECentres countywide	Preparation of BQs and work plans Tendering Construction works	Use environment friendly material	18M	WPCG	FY 2024/2025	Number of pit-latrines constructed	60	New	Education & TT
Construction of Kitchen facility in ECDE Centres countywide	Preparation of BQs and work plans Tendering processes Construction works	Use environment friendly material	30M	WPCG	FY 2024/2025	Number of kitchen constructed countywide	60	New	Education & TT
Provision and installation of Water Tanks in Ecde Centre	Preparation of specifications Tendering Supplies and delivery	Use KEBS recommended products	10M	WPCG	FY 2024/2025	Number of Water tanks supplied	1,000	New	Education & TT
Provision of Plastic Chairs in ECDE Centres countywide	Preparations of specifications Tendering Supplies and delivery	Use KEBS approved plastic products	10,000	WPCG	FY 2024/2025	Number of plastic chairs supplied	7,000	New	Education & TT
Provision of Wooden Octagon tables in ECDE Centres countywide	Preparation of specifications Tendering process Supply and distribution	Use Environment friendly materials	5,00,000	WPCG	FY 2024/2025	Number of octagon tables	1,000	New	Education & TT
Provision of ECDE Digital learning/ Training devices	Preparation of specifications, tendering, supply and delivery	KICD approved EIDU digital learning devices	12,000,000	WPCG	FY 2024/2025	Number of EIDU devices provided	10,000 learners	New	Education & TT
Provision of fortified porridge to ECDE learners countywide	Preparation of specifications, tendering, supply and delivery		35,000,000	WPCG	FY 2024/2025	Number of learners that received in public centres	75,000	ongoing	Education & TT

**Programme 3: General Administration, Planning and support services**

Provision of furniture, equipment and stationery for county education office block at HQRs	Preparation of specifications, tendering, supply and delivery	Use of environmentally friendly materials and equipment	10,000,000	WPCG	FY 2024/2025	Number of furniture and equipment delivered		New	Education & TT
Promotion of VTC instructors	DHRMAC report	Training of staff on areas of concern and climate change	3,000,000	WPCG	FY 2024/2025	Number of promoted staff	60	ongoing	Education & TT
Hire VTC trainers	DHRMAC Report	Training of staff on areas of concern	10,000,000	WPCG	1 year	Number of staff hired and deployed	16	ongoing	Education & TT
Promotion and confirmation of ECDE teachers on permanent terms of service	DHRMAC Report	Gender balance rule and PWDs considerations as per CoK	5,000,000	WPCG	FY 2024/25	Number of staff promoted confirmed	700	ongoing	Education & TT

**Programme 4: Bursary and infrastructure development**

Project Name/Location	Description Of Activities	Green Economy Consideration	Estimated Cost (Ksh)	Source Of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Awarding County Bursary to students residing in West Pokot County	Preparation of specifications, application process and disbursements	Embrace equity for access in education	700,000,000	WPCG	FY 2024/2025	Number of beneficiaries awarded	50,000	ongoing	Education & TT
Development of county bursary portal	Preparation of specifications, tendering and installation	Use of CA approved safe systems	3,000,000	WPCG	FY 2024/2025	Number of portal systems installed	1	New	Education & TT
Infrastructural development	preparation of specifications,	Use environment friendly materials	10,000,000	WPCG	FY 2024/2025	Number of primary schools constructed	15	New	Education & TT



support for Primary schools	tendering and construction works								
Infrastructural development support for Secondary schools	Preparation of specifications, tendering and construction works	Use environment friendly materials	10,000,000	WPCG	FY 2024/2025	Number of Secondary schools constructed	15	New	Educatio n & TT

### 3.3.9 Sub Sector Challenges

- Inadequate transport facility for field supervision
- Inadequate staff
- Lack of office space
- Inadequate vocational training centers
- Lack of business incubation centers for VTC graduates
- Insufficient budgetary funds to construct enough learning classrooms in ECDE Centres countywide.

### 3.3.10 Recommendation and Way Forward

- Allocate fund for recruitment of qualified ECDE and VTC teachers

### 3.3.11 Role of Stakeholders

S/No	Stakeholder	Role
1	Ministry of education	Policy development and education guideline
2	County Commissioner	Administration support, peace building
3	Health	Health services support
4	World Vision Kenya	Construction of classrooms, dormitory
5	World Food Programme (WFP)	Support School meals
6	Friends of Calorey Cafe	Supporting ECDE services
7	World Vision	Education support services
8	Yangat	Education service support
9	National Training Authority	Trainee assessment and certification
10	TVETA	Regulatory body
11	National Chamber of commerce	Linkage to industry

## 3.4 DEPARTMENT OF TOURISM, CULTURE, SOCIAL DEVELOPMENT, SPORTS AND YOUTH AFFAIRS

### 3.4.1 Vision

To be a leading department in nurturing and diversifying talent and make West Pokot County a tourist destination of choice.

### **3.4.2 Mission**

To maximize the full potential of the youth through participatory engagements that serves their needs and aspirations in building a better County, improve the contribution of tourism in development of the county as well as promote youth and women empowerment and preserve our rich cultural heritage.

### **3.4.3 Sub sector mandates**

To champion county's transformation and economic development through tourism marketing, promotion of gender equity promotion; empowerment of communities including vulnerable groups; nurturing diverse talents and arts development to enhance cohesiveness in the county, regional and integrational competitiveness.

### **3.4.4 Sub sector Specific functions**

#### **3.4.4.1 Sports Development**

To promote and nurture talent

#### **3.4.4.2 Youth Affairs**

To promote sustainable youth empowerment

#### **3.4.4.3 Gender and Special Needs**

To promote Gender Mainstreaming and inclusion

#### **3.4.4.4 Social Protection Services**

To ensure coordination and integration of social protection programs for improved livelihood

#### **3.4.4.5 Culture and Heritage Development**

To improve heritage and cultural awareness, knowledge, appreciation and conservation

#### **3.4.4.6 Tourism and Wildlife**

To promote and develop tourism and wildlife

### **3.4.5 Policy requirement for the implementation of Sector mandate**

<b>S/No</b>	<b>Required policy instrument</b>	<b>Status</b>	<b>Total Cost</b>
1.	West Pokot County Child Protection Policy	Ongoing	1 M

2.	West Pokot County Sports and Youth Policy	New	1 M
3.	West Pokot County Youth Policy	New	1 M
4.	West Pokot County Gender Policy	Ongoing	1 M
5.	West Pokot County Culture Policy	New	1 M
6.	West Pokot County Customary Policy	Ongoing	1 M
	<b>TOTAL</b>		<b>6 M</b>

### 3.4.6 Sub Sector priorities areas for FY 2024/25-2026/27 MTEF period

- Construction of Equipment's office and Store at county HQs
- Equipping, Fencing and Landscaping of Mtelo cottages
- Construction of a Watchman's gate and Mini Curio Shop at Department's Headquarters
- Training of 20 tourism service providers at the sub- county
- Creation of education awareness on Wildlife conservation at the county
- Construction of Ticketing office, 3 campsite, 3 watch towers (gate) at Nasolot game reserve
- Erection of 10 signages across the county
- Construction of 1 youth empowerment center at Kamila (kiwawa ward) .
- Equipping of 2 youth empowerment centre .
- Levelling of 4 fields at Kiwawa, Lomut, Alale, Lelan
- Construction of 1 -county stadia at Weiwei ward
- Equipping and operationalization of Kaptabuk high altitude training camp (Lelan ward)
- Construction of a basketball court at Makutano Stadium
- Construction of youth empowerment center at Kamila (kiwawa ward)
- Construction of 2 Ushanga Production Centers at Kacheliba and Morpus
- Establishment of 1 herbal Centre in makutano (mnagei ward)
- Renovation of Kopulio cultural Centre at Suam ward
- Construction of a child sensitive facility day care unit (Makutano Market)
- Purchase of 1,000 iron – sheets for vulnerable households (Ondoa Nyasi Programme)
- Purchasing of 50 PWDs assistive devices and 50 Hair dressing Devices to PLWDs in the county.

### 3.4.7 Sub Sector Ongoing projects/Flagship projects

### 3.4.8 New priority Projects/Programmes for FY 2024/25

Programme 1: General Administration, planning and support services										
Project name location (ward/sub county/ county Wide)	Description of activities	Green economy Consideration	Estimated Cost (Ksh)	Source of fund	Time frame	Performance indicators	Targets	status	Implementing agency	Other stakeholders
Staff Promotion	Need assessment DIHRAC	Training on mainstreaming of cross-cutting issues	5 M	CGWP	2024-2025	No of staffs promoted	20	On-going	Department of Tourism, Sports and Cultural Development	
Construction of Equipment's Store at county HQs	BQs, Tendering and Construction works	Implementation of 30% affirmative action/AGPO	4 M	CGWP	2024-2025	Functional Store	1	New	Department of Tourism, Sports and Cultural Development	
Construction of a Watchman's gate and Mini Curio Shop at Department's Headquarters	BQs, Tendering and Construction works	Implementation of 30% affirmative action/AGPO	2 M	CGWP	2024-2025	Operationalized Curio shop	1	New	Department of Tourism, Sports and Cultural Development	
Training of tourism service providers	Training on Wildlife management and protection	Training on mainstreaming of cross-cutting issues	2 M	CGWP	2024-2025	No of tourism service providers trained	20		Department of Tourism, Sports and Cultural	
Wildlife conservation education awareness	Training on Wildlife management and protection	Training on mainstreaming of cross-cutting issues	1 M	CGWP	2024-2025	No of Wildlife conservation education awareness held	1	New	Department Tourism, Sports and Cultural Development	
Programme 2 : Tourism and Wildlife Development										

Project name location (ward/sub county/ county Wide	Description of activities	Green economy Consideration	Estimated Cost (Ksh)	Source of fund	Time frame	Performance indicators	targets	status	Implementing agency	Other stakeholders
Equipping, Fencing and Landscaping of Mtelo cottages	-Specifications -Tendering -Purchase and supply	Environmentally sensitive Landscaping	5M	CGWP	2024-2025	No of cottage equipped, fenced and operationalized	1	New	Tourism and Wildlife Development	
Construction of Ticketing office (gate) at Nasolot	BQs, Tendering and Construction works	Environmentally sensitive Landscaping and Awareness on Climate change	5 M	CGWP	2024-2025	Gate constructed	1	New	Tourism and Wildlife Development	KWS, NRT
Construction of watch towers at Nasolot game reserve	BQs, Tendering and Construction works	Sensitization signages on Climate change	3M	CGWP	2024-2025	No of watch tower constructed	3	New	Tourism and Wildlife Development	KWS
Erection of signages across the county	BQs, Tendering and Construction works	Sensitization signages on Climate change	3 M	CGWP	2024-2025	No of erected	10	New	Tourism and Wildlife Development	KWS
Construction of campsite at Nasolot game reserve (sekerr ward)	BQs, Tendering and Construction works	Environmentally sensitive Landscaping and Awareness on Climate change	5 M	CGWP	2024-2025	Campsite constructed	3	New	Tourism and Wildlife Development	KWS
<b>Programme3: Sports Development</b>										
Project name location (ward/sub county/ county Wide	Description of activities	Green economy Consideration	Estimated Cost (Ksh)	Source of fund	Time frame	Performance indicators	targets	status	Implementing agency	Other stakeholders
Construction of youth empowerment center at Kamila (kiwawa ward)	-BQs -Tendering -Construction works	Implementation of 30% affirmative action/AGPO	5M	CGWP	2024-2025	No of youth empowerment Centre constructed	1	New	Department of youths and sports	
Equipping of	-Specifications	Implementation of	4M	CGWP	2024-2025	No of youth	2	New	Department of	

youth empowerment centre countywide	-Tendering -Purchase and supply	30% affirmative action/AGPO				empowerment centre equipped			youths and sports	
Field levelling Alale, Ielan, Kiwawa and Lomut ward	BQs -Tendering -Construction works	Environmentally sensitive Landscaping and planting of trees	10M	CGWP	2024-2025	No. of fields levelled	4	New	Department of youths and sports	
Construction of Sub stadia at Weiwei ward	BQs -Tendering -Construction works	Environmentally sensitive Landscaping	10M	CGWP	2024-2025	No of Stadium constructed	1	New	Department of youths and sports	Related partners
Equipping and operationalization of Kaptabuk high altitude training camp (Lelan ward)	-Specifications -Tendering -Purchase and supply	Implementation of 30% affirmative action/AGPO	4M	CGWP	2024-2025		1	New	Department of youths and sports	
Construction of a basketball court at Makutano Stadium	Tendering -Construction works	Implementation of 30% affirmative action/AGPO	2M	CGWP	2024-2025	Court constructed	1	New	Department of youths and sports	Related partners
<b>Programme 4: Cultural Development</b>										
Project name location ward/ sub county/ county Wide	Description of activities	Green economy Consideration	Estimated Cost (Ksh)	Source of fund	Time frame	Performance indicators	targets	status	Implementing agency	Other stakeholders
Construction of Ushanga Production Centers in Kacheliba and Morpus	BQs, Tendering and Construction works	Environmental conservation and county competitiveness Enhanced	10M	CGWP	2024-2025	Functional ushanga center	2	New	Cultural Development	Related partners
Establishment of herbal Centre in makutano (mnagei ward)	BQs, Tendering and Construction works	Sensitization Signages on Climate change	2M	CGWP	2024-2025	No of herbal Centers established	1	New	Cultural Development	Related partners
Completion of Masol Cultural library	BQs, Tendering and Construction works	Sensitization signages on Climate change	3M	CGWP	2024-2025	No of Cultural	1	New	Cultural Development	Related partners



						Libraries constructed				
Renovation of Kopulio cultural Centre	BQs, Tendering and Construction works	Sensitization signages on Climate change	3M	CGWP	2024-2025	functional kopulio cultural Centre	1	New	Cultural Development	Related partners
<b>Programme5: Youth Affairs, Gender and Social Services</b>										
Project name location (ward/sub county/ county Wide	Description of activities	Green economy Consideration	Estimated Cost (Ksh)	Source of fund	Time frame	Performance indicators	targets	status	Implementing agency	Other stakeholders
Construction of child sensitive facility day care unit (Makutano Market)	BQs, Tendering and Construction works	Environmental conservation and county competitiveness Enhanced	5M	CGWP	2024-2025	Operational day unit	1	New	Youth Affairs, Gender and Social Services	Related partners
Purchase of iron – sheets for vulnerable households (Ondoa Nyasi Programme)	Specification, Tendering, Purchase and delivery	Sensitization on Climate change and 30% AGPO	10M	CGWP	2024-2025	No of household Supported	1000	New	Youth Affairs, Gender and Social Services	Related partners
PWDs assistive devices purchased and Hair dressing Devices	Specification, Tendering, Purchase and delivery	Sensitization on Climate change and 30% AGPO	3M	CGWP	2024-2025	No. of PWDs benefited from assistive devices	50	New	Youth Affairs, Gender and Social Services	Related partners

### 3.4.9 Sub Sector Challenges

- Limited access to sporting activities
- Poor promotion of Pokot culture.
- Human and animal conflicts
- Inadequate technical staff
- Inadequate funding
- Inadequate policies and regulations
- Lack of one county brand.

### 3.4.10 Recommendation and Way Forward

- Promotion of annual West Pokot County tournament
- Conducting annual Pokot cultural celebration.
- Training of tourism service providers
- Conducting Wildlife conservation education awareness week
- Establishing of mechanisms that will address human and wildlife conflicts.

### 3.4.11 Role of Stakeholders

S/No	Stakeholder	Role
1	Kenya Wildlife Service (KWS)	Tourism development, marketing and road maintenance
2	Northern Rangelands Trust (NRT)	Wildlife conservation
3	National Government Administrative Officer (NGAO)	Collaboration, financing and technical service
4	Kenya Football Federation (KFF)	Train referees and coaches
5	Athletics Kenya (AK)	Train coaches and promotion of athletics activities
6	Anglican Development Services (ADS)	Support youths develop skills
7	WORLD VISION	Capacity development of harmful cultural practices
8	UNICEF	Promoting gender sensitivity and child protection

### 3.5 DEPARTMENT OF WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE

#### 3.5.1 Vision

A clean, healthy, safe and sustainable water, environment, natural resource management.

#### 3.5.2 Mission

Promote sustainable utilization of water, environment and natural resources management while addressing impacts of climate change for socio-economic development

#### 3.5.3 Sub sector mandates

- Water Services Provision
- Forestry Development
- Noise and Air Pollution Control
- Reclamation of Degraded sites/lands
- Climate Change for Resilience, adaptation and Reduction of Green House Gases
- Sustainable Utilization of Minerals for sustainable economic development

#### 3.5.4 Sub sector Specific functions

- Increase access to safe and affordable drinking water for all.
- Protect and Conserve County Forests and Increase County Forest cover to at least 10% of the county land size (20 million trees to be planted every year)
- Reclamation of degraded lands and sites into economically productive lands
- Control noise and outdoor advertisements
- Sustainable Utilization of County Mineral Resources for economic development of the County and the Country
- Address Climate Change Shocks and Risks

#### 3.5.5 Key sub sector statistics

S/no	Indicator	FY 2020/21	FY 2021/22	FY 2022/23
1	No of boreholes drilled	13	10	18
2	No boreholes upgraded to solar power	10	9	5

3	County Forest Cover	8.39%	8.83%	Assessment not done
4	Seedlings distributions to farmers and institution.	3,000	50,000	240,000
5	County Nursery Seedlings production	40,000	50,000	65,000
6	Forest produce permits revenue collections	150,000	200,000	409,000
7	Number of nursery farmers supported	20	20	24
4	No of Sand dams constructed	12	5	
5	No of household connected to water supply from KIWASES	2490	2506	2539
6	Water pans constructed	5	1	4
7	Gravity schemes done	22	26	13

### 3.5.6 Policy requirement for the implementation of Sector mandate

S/No	Required Policy instrument	Status	Total Cost
1	West Pokot Sand Harvesting Bill	New	3
2	Mineral Extraction Policy	New	3
	<b>TOTAL</b>		<b>6M</b>

### 3.5.7 Sub Sector priorities areas for FY 2024/25-2026/27 MTEF period

### 3.5.8 Sub Sector Ongoing projects/Flagship projects

Project Name	Project Objective	Planned Targets	Allocation in FY 2023/24	Contract Sum	Additional Amount Required- FY 2024/25	Additional Amount Required - FY 2025/2026	Additional Amount Required - FY 2026/2027
Kapkori's Water Project	Increase access to save drinking water	MDG	Roll over (230000000)	13,000,000			
Sigor Water gravity	Increase access to save drinking water	MDG		10,000,000			

### 3.5.9 New priority Projects/Programmes for FY 2024/25

Programme 1: General Administration, planning and support services									
Project name location (ward/sub county/county wide/ sub county/ward)	Description of activities	Green economy consideration	Estimated cost (ksh)	Source of funds	Time frame	Performance indication	Targets	Status	Implementing agency
Construction of Maji House constructed at county HQ (Kapenguria Ward)	-preparation of BQs -Tendering -Construction Works	Train Staff on cross cutting issues and climate change	56	CGWP	FY 2024/2025	Functional Maji House/ Office	1	New	Department of Water,
Fencing and Renovation of Three Water offices in Alale, Kacheliba, Sigor and kapenguria water supply main tank and intake	-preparation of BQs -Tendering -Construction Works	Train Staf on cross cutting issues and climate change	8	CGWP	FY 2024/2025	Fenced office premises	2	new	Department of Water
Purchase Utility Vehicles	Utility Vehicles Purchased	No of Utility Vehicles Purchased	14	CGWP	FY 2024/2025	No of utility vehicles purchased	2	new	FY 204/25

Formulation of Forest Policy and Regulations	Formulation of County Forest Policies	No. of Approved Forest Policies	4.5	CGWP	FY 2024/2025	Regulations formulated	3	new	
Naming and labeling of county trees with in HQ	Tree Naming	Trees in County Headquarters named	1	CGWP	FY 2024/2025	2000	trees labelled	new	FY 204/25
Human Resources	Human Resources	No. of staff capacity built and trained	6	CGWP	FY 2024/2025	30	Staff trained	new	FY 204/25

**Programme 2: Water services**

Project name location (ward/sub county/ county wide/ sub county /ward)	Description of activities	Green economy consideration	Targets	Source of funds	Time frame	Estimated cost (ksh)	Performance indication	Status	Implementing agency
Purchase of Water Tanks for Public Facilities/Institutions countywide	-Specification -Tendering -Purchase and delivery		1.5	CGWP	FY 2024/2025	1.5	Tanks purchased	new	FY 204/25
Water Springs Protection	-boqs -tendering -works		10	CGWP	FY 2024/2025	1.5	Water springs protected	new	FY 204/25

Drilling, Test Pumping, Water Quality Analysis, Caping, WARMA license and EIA.	No. of water springs protected and conserved	No. of New Borehole drilled, test pumped, Water ole quality and capped	30	CGWP	FY 2024/2025	69.4	No of boreholes drilled	new	FY 204/25
Test Pumping, Water Quality Analysis, Caping, WARMA license and EIA.	No. of Boreholes upgraded to Solar		8	CGWP	FY 2024/2025	16	No boreholes equipped	new	FY 204/25
Installation of Hand Pump	No. of Boreholes drilled and Hand Pump Installed		20	CGWP	FY 2024/2025	9	No of hand pump installed	new	FY 204/25
Existing Boreholes upgraded to Solar	No. Existing Boreholes Upgraded to Solar		7	CGWP	FY 2024/2025	14.7	No of boreholes solarized	existing	FY 204/25
Purchase of Pipes and Borehole accessories (Boreholes Repairs)	No. of boreholes repaired		40	CGWP	FY 2024/2025	10	Boreholes repaired	new	FY 204/25
Construction of Sand Dams	No. of Sand Dams Constructed		10	CGWP	FY 2024/2025	11	No of sand dams constructed	new	FY 204/25
Construction of Water Pans	No of pans		5	CGWP	FY 2024/2025	25	No of pans constructed	new	FY 204/25

Water Supply Projects Completed	No. of Water Supply Projects Completed		6	CGWP	FY 2024/2025	35.6	Completed water supply project	new	FY 204/25
Water supply systems rehabilitated	No. of Water supply systems rehabilitated		9	CGWP	FY 2024/2025	24.5	Rehabilitated water systems	new	FY 204/25
<b>Programme 3:Environment and Land Reclamation</b>									
Project name location (ward/sub county/ county wide/ sub county/ward)	Description of activities	Green economy consideration	Targets	Source of funds	Time frame	Performance indication	Estimated cost (ksh)	Status	Implementing agency
Formulation of West Pokot Sand Harvesting Bill	Approved West Pokot Sand Harvesting Act		0	CGWP	FY 2024/2025	West pokot sand harvesting act	1	new	FY 204/25
Noise Pollution and Excessive Vibrations Regulations Formulated	Approved policies on Noise pollution		1	CGWP	FY 2024/2025	Policies formulated	2	new	
River riparian zones conserved and protected	Riparian areas conserved and protected		2	CGWP	FY 2024/2025	No of riparian protected	2	new	



Dumpsites designated for solid Waste management	No. of dumpsites designated		5	CGWP	FY 2024/2025	Dumpsite designated	1	new	
3-in-1 Solid Waste Segregation Plastic bins installed in Makutano, Chepareria, Kacheliba, Ortum and Sigor towns	No. of 3-in-1 Solid Waste Segregation Plastic bins installed in major Urban areas		250	CGWP	FY 2024/2025	Solid Waste plastics bins installed	1	new	
Gullies rehabilitated in public institutions county wide	Number of public institutions benefitting from gullies rehabilitation		10	CGWP	FY 2024/2025	Gullies rehabilitated	20	new	
<b>Programme 4: Climate Change</b>									
<b>Project name location (ward/sub county/ county wide/ sub county/ward)</b>	<b>Description of activities</b>	<b>Green economy consideration</b>	<b>Targets</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indication</b>	<b>Estimated cost (ksh)</b>	<b>Status</b>	<b>Implementing agency</b>
Sensitization on climate change conducted (Climate Change Committees, County Assembly Sectoral Committee and Cabinet	No of sensitization held		150	CGWP	FY 2024/2025	Sensitization done	15	new	FY 204/25

Establishment of weather stations in the County	No. Weather stations established		5	CGWP	FY 2024/2025	Weather stations established	0.2	new	FY 204/25
Climate change Information Plan Prepared	No of County Climate change Information Plan prepared		1	CGWP	FY 2024/2025	Plan prepared	1.2	new	FY 204/25
Purchase and distribute grass seeds to farmers	Kilogram's of grass purchased		2000	CGWP	FY 2024/2025	Grass seeds distributed	3	new	FY 204/25
Flood Monitoring and Warning Systems installed in Flood Prone Areas	No. of Flood Monitoring and Warning System installed in flood prone areas/ Rivers		5	CGWP	FY 2024/2025	Monitoring and warning systems installed	2.5	new	FY 204/25
Installation of Netatmo in Weather Stations	No. of Netatmo Weather Stations installed		22	CGWP	FY 2024/2025	installation	1.6	new	FY 204/25
Local Livestock breeds improved through Artificial Insemination	No. of Households benefiting from local livestock breeds improvement		400	CGWP	FY 2024/2025	Households benefited from improved breeds	2	new	FY 204/25

Water Tanks Purchased and distributed to Institutions and Vulnerable Households of the County	No of Water Tanks Purchased and distributed to Institutions and Vulnerable Households		100	CGWP	FY 2024/2025	Institutions and vulnerable households benefited from water tanks	3	new	
Water Pans Constructed in highly water scarce Wards of the county	No. of Water Pans Constructed in highly water scarce livestock grazing areas		3	CGWP	FY 2024/2025	Construction of water pans in scarce areas	21	new	
Sand Dams Constructed in Chronically water Scarce Wards of the county	No. of Sand Dams in Chronically water Scarce areas		3	CGWP	FY 2024/2025	Construction of sand dams in scarce areas	12	new	
Water Springs to be Protected at Tapach, Lelan, Batei, Weiwei and Lomut wards	No. of Water Springs Protected		10	CGWP	FY 2024/2025	Water springs to be protected	10	new	
Boreholes Drilled, test pumped, water quality testing E.I.A, WRA and Solarized in highly water scarce parts of the community and for institutions	No. of Boreholes Drilled and Solarized		5	CGWP	FY 2024/2025	Boreholes drilled and solarized in scarce areas	21	new	
Fruit Seedlings Purchased and Distributed to Vulnerable Households and Green Champions	No. of Fruit Trees Seedlings Purchased and Distributed		12000	CGWP	FY 2024/2025	Households and green champions benefited	8	new	

Tree Seedlings Purchased and Distributed to County Forests adjacent Communities	No. of tree seedlings Purchased and Distributed to Forest adjacent Communities		200000	CGWP	FY 2024/2025	County forest and communities tree seedling distributed	8	new	
Mosquito nets purchased and distributed to households in high malaria incidence areas	No. of Households supported with MosquitoNets		3500	CGWP	FY 2024/2025	Households benefited from mosquito nets	5	new	
Installation of 3-in-1 SolidWaste Segregation Plastic bins across major towns in the county (makutano, ortum, chepareria, sigor, lomut, kachelipa and kabichbich)	Number of 3-in-1 plasticbins installed in five major towns in the county		250	CGWP	FY 2024/2025	Installed of 3-in 1 solid segregation bins	1	new	
Lightning arresters installed in hotspot areas of the county (Tapach, Lelan, weiwei, Lomut, Siyoi, Kapenguria, Sekerr, Sook wards)	No. of lightning arresters installed in hotspot areas		10	CGWP	FY 2024/2025	Installed lightning arresters	1.4	new	
Ornamental Trees Planted in 12 County Public Institutions/ Facilities	No. of Ornamental Treesplanted in Public Institutions		400	CGWP	FY 2024/2025	Ornamental trees to be planted	1	new	
High Efficiency Energy saving jikos installed in	No. of High Efficiency Energy saving jikos		4000	CGWP	FY 2024/2025	Installed high efficiency jikos	4	new	

households across the county	installed in households across the county								
Solars Energy devices supplied to Households in remote and off-grid areas of the county	No. of Households supported with Solar energy devices		200	CGWP	FY 2024/2025	Households benefiting from solar energy	2	new	
Home biogas installed in vulnerable household's sedentary livestock keepers and Forest adjacent households	No. of Home biogas installed in vulnerable households sedentary livestock keepers and Forest adjacent households		90	CGWP	FY 2024/2025	Households to be benefited from biogas	4.5	new	
<b>Programme 5: Forestry</b>									
Raising of Bamboo Tree Seedlings at County Forest Office, sub-counties	No of Bamboo trees seedlings raised		20000	CGWP	FY 2024/2025	Establishment of bamboo tree nursery	4	new	
Purchasing Tree Seedlings and fruits seedlings from Youth and Women Groups and Distribute to the farmers and institutions	No of tree seedling purchased and distributed		10,000	CGWP	FY 2024/2025	Distribution of tree seedlings and fruit trees to households and institutions	20	new	
Purchasing Certified Tree Seeds from KEFRI and other certified seed venders and distributed to sub-counties and registered youth and women groups	No of Tree seeds purchased		400	CGWP	FY 2024/2025		3	new	FY 204/25

Surveying, Mapping, Beaconing and confirmation of County Forests (Sekerr, Chepnyal, Parua and Kamatira) to avoid degradation and encroachment	No of county gazzeted forestbeaconed		4	CGWP	FY 2024/2025	Survey and mapped county forests	6	new	
Tree species identification, naming and labeling within county headquarters.	No of tree named and labeled		1500	CGWP	FY 2024/2025		1	new	
Purchase of potting tubes and distribution to sub-counties and registered tree nurseries groups	Kilograms of Pottingtubes to be purchased and distributed		12000	CGWP	FY 2024/2025		10	new	
Site Mapping and Design Construction of the Zip- Line	Functional zip line		1	CGWP	FY 2024/2025	Zip line established	5	new	
County Forests education and Sensitization forums (Kamatira, Sekerr, Chepnyal and Parua forests)	No. of Forest Sensitization forums		19	CGWP	FY 2024/2025	Community sensitized	2	new	
Establishment and maintenance of Forest fire breaks in County Forests	No of Forest fire breaks established		4	CGWP	FY 2024/2025	Fire breaks established	5	new	
Re afforestation and Afforestation of Kokoris and Karas hills County forests	No of county hill afforested		2	CGWP	FY 2024/2025	Hills county forests restored	0.5	new	

Establishment of county forests Usergroups (kamatira, sekerr, parua and chepnyal)	No of CFAs groups formed		4	CGWP	FY 2024/2025	Established county user groups	1.9	new	
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### 3.5.10 Sub Sector Challenges

- Under staffing of skilled personnel
- Lack of sufficient vehicles
- No offices for staff at sub- counties
- Inadequate policies, acts, laws and regulations governing various fields

### 3.5.11 Recommendation and Way Forward

- Fast track policy formulation for the sector through partnership with development partners

### 3.5.12 Role of Stakeholders

Stakeholder	Role
All partners in the county (World Vision, CEFA, ACF, UNICEF, Red cross, SIKOM, AMREF, ADS, Water Mission, NRT and many other stakeholders)	Boost in implementation of the projects

## 3.6 DEPARTMENT OF COUNTY PUBLIC SERVICE MANAGEMENT, DEVOLVED UNITS, ADMINISTRATION AND ICT.

### 3.6.1 Vision

A leader in provision, management and development of competent human resource.

### 3.6.2 Mission

To transform the county public service to be professional, efficient and effective for the realization of county development goals.

### 3.6.3 Sub sector mandates

Provision of overall policy direction and leadership in the management of public affairs, coordinates policy formulation

### 3.6.4 Sub sector Specific functions

#### 3.6.4.1 Disaster Risk Management

To enhance Disaster Risk Reduction for a resilient community.

#### 3.6.4.2 Peace Building and Reconciliation

To promote peaceful Coexistence among County bordering communities

#### 3.6.4.3 County Record Management

To timely document, preserve and discard records.

#### 3.6.4.4 Human Resource Management

To transform public service to be efficient and effective in-service delivery.



### 3.6.4.5 Civic Education and Public Participation

To improve staff and community members capacity on the devolved system of government and their rights.

### 3.6.4.6 County Executive affairs

To improve County policy formulation, coordination, direction and decision-making processes for efficient and effective public service delivery.

### 3.6.4.7 County ICT

To improve internet access and services to County offices.

### 3.6.4.8 Office of the County Attorney

Compliance with the Constitution and all the other laws of Kenya by County Government.

### 3.6.4.9 Field Administration

To improve coordination, management and supervision of decentralized functions and Service

### 3.6.4.10 Resource Mobilization and donor coordination

To improved donor and development partners' coordination and mobilization of external financial resources for socio-economic Development.

### 3.6.5 Key sub sector statistics

S/No	Indicator	FY 2020/21	FY 2021/22	FY 2022/23
1	No of staff	221	226	136
2	No of Fire engines procured	1	0	0
3	No of motor vehicles	148	165	177
4	No of lightening arrestors	10	0	0

### 3.6.6 Policy requirement for the implementation of Sector mandate

S/No	Required Policy instrument	Status	Total Cost Required to develop
1.	County Transport Policy	New	3M
2.	West Pokot Public Participation Act	Amendment	1.5M
3.	County Protocol policy	New	3M
4.	West Pokot Records Policy	Amendment	1.5M
6	West Pokot Internship policy	New	3M
7	Disaster Risk Management Plan	New	2.5M
8.	Communication Guidelines	New	3M
9.	Training Guidelines	New	3M
	<b>Total</b>		<b>20.5M</b>

### 3.6.7 Sub Sector priorities areas for FY 2024/25-2026/27 MTEF period

- Completion of Governor's complex at HQ Kapenguria

- Completion and equipping of Sub County Office at Makutano
- Procurement of fleet management system
- Purchase of 11 motor vehicles and 21 motorcycles. (Motor vehicles: 6- sub county administrators, 1- peace response, 1- emergency disaster response, 1- Protocol, 1- Governor's press and 1- County Attorney's Office; Motor cycles; 20- Ward Administrators and 1-fleet management)
- Construction of 25 village administrator's offices countywide.
- Procurement of strategic food and non-food items for relief response
- Establishment and maintenance of County Legal registry and library
- Conducting Legal Audit in all county departments to ensure compliance with the law.
- Continuance Legal Education and Training for Legal Officers.
- Construction of Emergency Food store
- Medical insurance for 1,200 staff and Work Benefit Injury Act (WIBA) and motor vehicle insurance for 177 motor vehicles.
- Capacity Building and training of drivers on road safety, use of Government Vehicles.
- Purchase of communication equipment. ( 2 video cameras, 7 laptops, 2 desk tops, 3 Mobile phones)
- Establishing of County toll free number.
- Upgrading communication work station.

### 3.6.8 Sub Sector Ongoing projects/Flagship projects

Project Name	Project Objective	Planned Targets	Allocation in FY 2023/24	Contract Sum	Additional Amount Required- FY 2024/25	Additional Amount Required - FY 2025/26	Additional Amount Required -FY 2026/27
Completion of Governors office at HQ	Provide additional office space for staff	-Walling - Plastering	45M	198M	100M	100M	50M
Completion Makutano	Accessible service delivery	Painting, Tilling and Electrical and	20M	63M	15M	0	0

Sub county Office		mechanical works					
Landscaping of Governor's residence	Ambience and enhance the aesthetic value	Cabros, flowers, plaintig grass, levelling	10M	25M	15M	0	0

### 3.6.9 New priority Projects/ Programmes for FY 2024/25

Programme1: General Administration, Planning and Support Services											
Project Name location (ward/sub county/ countywide)	Description of activities	Green economy consideration	Estimated cost(Ksh)	Source of funds	Time frame	Performance indicators	Target	status	Implementing agency	Other stakeholders	
Purchase of office Furniture for County HQ	Preparation of specifications, tendering.	Implementation of 30% Affirmative action/AGPO	30M	CG WP	FY 2024/2025	No office Equipped	10	New	CPSM		
Parking Shade Governors Residence and Office Block	BQ	Implementation of 30% Affirmative action/AGPO	30M	CG WP	FY 2024/2025	No of Shade	2	New	CPSM		
Conveyancing of all county Government Lands	Tendering	Implementation of 30% Affirmative Action/AGPO	20	CG WP	FY 2024/2025	No of Parcel	20	New	CPSM		
Equipping of ward Offices(Furniture & Stationeries) (Lomut, Sigor, Suam, Chepareria, Konyao)	BQs Tendering Construction works	Implementation of 30% Affirmative action/AGPO	60M	CG WP	FY 2024/2025	No of ward offices completed	5	New	CPSM		
Advisory Services	Research and Legal Briefs on development	Implementation of 30% Affirmative Action	2M	CG WP	FY 2024/2025	NO Legal brief	10	New	CPSM		

	nt of the law									
Continuous legal Training	Training	Implementation of 30% Affirmative Action	500,000	CG WP	FY 2024/2025	No of Training	5	New	CPSM	
<b>Programme2: Administration Services</b>										
Purchase of Motor Bikes and motor vehicles for administrator's	Specification Tendering Purchase delivery	Implementation of 30% affirmative action/AGPO	86.0M	CG WP	FY 2024/2025	No of Motorbikes And Motor vehicles purchased	6 Motor Vehicles 21Motor - bikes	New	PSM	
Mapping of village administrators.	Mapping of villages and recruitment process	Implementation of 30% Affirmative action/AGPO	5M	CG WP	FY 2024/2025	No of villages mapped and Recruitment	103	New	PSM	
Purchase of Security and communication Gadgets	Preparation of specifications, tendering,	Implementation of 30% Affirmative action/AGPO	5M	CG WP	FY 2024/2025	No of security gadgets purchased	100	New	PSM	

Renovation of 5 ward offices	-BQs -Tendering -Construction Works	Implementation of 30% Affirmative action/AGPO	32M	CG WP	FY 2024/2025	No Of Ward offices renovated	5	New	CPSM	
Equipping of Sub County Office at makutano, Chepareria, Ielan, sigor, Alale, Kacheliba	-Tendering -Supply and Delivery	Implementation of 30% Affirmative action/AGPO	50M	CG WP	FY 2024/2025	No of subcounty offices equipped.	6	New	CPSM	
Training of Security and enforcement officers	-Training needs -Training plan -Training and capacity building	Training security enforcement on best practices	5M	CG WP	FY 2024/2025	No of enforcers Trained	200	New	CPSM	
Provision of uniforms for security personnel	Identification	Professional ethics	6M		FY 2024/2025		200	New	CPSM	
Installation of Electricity and Solar	BQ	Implementation of 30%	6M	CG WP	FY 2024/2025	Lighting	16	New	CPSM	
<b>Programme3: Human Resource Management</b>										

Biometric System	Preparation of specifications, tendering	Implementation of 30% affirmative action/AGPO	5M	CG WP	FY 2024/2025	Functional Biometrics system	All staff	New	CPSM	
Staff Training	Training of county staff on Supervisory, Senior and SLPD	Training on mainstreaming of cross cutting issues	15M	CG WP	FY 2024/2025	No of staff trained	All staff	New	CPSM	
Staff Promotion	Need assessment DHRAC	Training on mainstreaming of cross cutting issues	20M	CG WP	FY 2024/2025	No of staff Promoted	1000	Ongoing	CPSM	
Internship Policy	Training of Interns	Training on mainstreaming of cross cutting issues	3M	CG WP	FY 2024/2025	No of Interns	Interns	New	CPSM	
Training Guidelines	Training of County Staff	Training on mainstreaming of cross cutting issues	3M	CG WP	FY 2024/2025	No of Staff	All staff	New	CPSM	
<b>Programme4: ICT and Communication</b>										
Establish LAN Connectivity for county departments (Roads, Lands, and 3 subcounty hospitals)	Preparation of BQs -Tendering installation	Implementation of 30% affirmative action/AGPO	10M	CG WP	FY 2024/2025	No of departments installed with LAN	6	New	CPSM	ICT authority

Provide unified Communication to County Government departments	Specification -Tendering -Supply delivery -Installation	Implementation of 30% affirmative action/AGPO	3M	CG WP	FY 2024/2 025	No of department connected with unified communications	County government offices	Ongoing	CPSM	
Purchase of equipment (2Videos 1Drone, Laptops, 3 Phones, Printer)	Specification -Tendering -Supply delivery -Installation	Implementation of 30% affirmative action/AGPO	8M	CG WP	FY 2024/2 025	No of Equipment	7	New	CPSM	
Audio Recorder (2)	Specification -Tendering -Supply	Implementation of 30% affirmative action/AGPO	80,000	CG WP	FY 2024/2 025	No of Audio	2	New	CPSM	
Audio Press Box Mixes and speakers	Specification -Tendering -Supply	Implementation of 30% affirmative action/AGPO	200,000	CG WP	FY 2024/2 025	No of Audio Press	1	New	CPSM	



Purchase of Motor Vehicle	Specification -Tendering -Supply delivery -Installation	Implementation of 30% affirmative action/AGPO	15M	CG WP	FY 2024/2025	No of Motor Vehicle	2	New	CPSM	
Equiping Work Station	Specification -Tendering -Supply delivery -Installation	Implementation of 30% affirmative action/AGPO	1M	CG WP	FY 2024/2025	No of Work station	1	New	CPSM	
Audio Visual Production	Specification -Tendering -Supply	Implementation of 30% affirmative action/AGPO	2M	CG WP	FY 2024/2025	No of Audio visual Production	1	New	CPSM	
Publicity(Radio awareness session,Bi annual newsletter, Journalist, Sco	Specification -Tendering -Supply	Implementation of 30% affirmative action/AGPO	10M	CG WP	FY 2024/2025	No of Publicity	1	New	CPSM	

Toll free Call Centre	Specification -Tendering -Supply	Implementation of 30% affirmative action/AGPO	1M	CG WP	FY 2024/2 025	No of toll free call centres	1	New	CPSM	
Establishment of LAN for County government health facilities (Kacheliba, Sigor, Chepareria facilities)	- Specification -Tendering Installation	Implementation of 30% affirmative action/AGPO	6 M	CG WP	FY 2024/2 025	No of health facilities installed with LAN	3	New	CPSM	
<b>Programme 5: Disaster and Emergency Rescue</b>										
Construction of food Stores HQ	- Preparation of BQs -Tendering	Implementation of 30% affirmative action/AGPO	20 M	CG WP	FY 2024/2 025	No of sub-counties food store constructed	4	New	CPSM	
	- Construction works									
Installation of Lightening arrestors In lightening hotspot Areas (Tapach, Lelan, Lomut, Siyoi)	- Specification -Tendering - Installation	Planting of trees Around the Lightening arrestors	80 M	CG WP	FY 2024/2 025	No of lightening Arrestors installed	20	New	CPSM	

Purchase of Emergency Response Vehicle	Preparation of BQs -Tendering -Construction works	Implementation of 30% affirmative action/AGPO	12M	CG WP	FY 2024/2025	Functional EOS	1	New	CPSM	
Procurement of Humanitarian Food Relief Food Item	-Specification -Tendering	Implementation of 30% affirmative action/AGPO	200M	CG WP	FY 2024/2025	No of House Hold	7000	New	CPSM	
<b>Programme 6: Peace Building and Conflict Management</b>										FY 2024/2025
Peace and Reconciliation Meeting	Intercommunity peace dialogue meetings held	Implementation of 30% affirmative action/AGPO	20M	CG WP	FY 2024/2025	No of Peace Meeting	8	New	CPSM	
Establishing and equipping Early Warning and Response Unit	BQ	Implementation of 30% affirmative action/AGPO	20M	CG WP	FY 2024/2025	No of Unit	1	New	CPSM	
<b>Programme 6: CountyRecords</b>										

Purchase of archival boxes,	Specification -Tendering -Purchase and delivery	Implementation of 30% affirmative action/AGPO	3,200,000	CG WP	FY 2024/2025	Number of archival boxes procured	600	New	CPSM	
<b>Programme 7: General Administration, Planning and Support Services</b>										
Purchase of office Furnitures for County HQ	Preparation of specifications, tendering,	Implementation of 30% affirmative action/AGPO	20M	CG WP	FY 2024/2025	No of Offices Equipped	1	New	CPSM	
Equipping of ward Offices (Kapenguria, Sigor, suam, Chepareria, Konyao)	BQs Tendering Construction works	Implementation of 30% Affirmative action/AGPO	25M	CG WP	FY 2024/2025	No of ward offices Completed	5	New	CPSM	
Completion of Governor's Wing B Complex	BQs Tendering Construction works	Implementation of 30% affirmative action/AGPO	50M	CG WP	FY 2024/2025	Completed County Governor's HQs office	1	On Going	CPSM	
<b>Programme 8: County Attorney</b>										
Equip Legal Library	Tendering	Implementation of 30% affirmative action/ AGPO	5M	CG WP	FY 2024/2025	No of Library Equiped	1	New	CPSM	

Purchase Motor Vehicle	Tendering	Implementation of 30% affirmative action/ AGPO	12M	CG WP	FY 2024/2 025	No of M.Vehicle Purchased	1	New	CPSM	
Continous Legal Training	Tendering	Implementation of 30% affirmative action/AGPO	2.5M	CG WP	FY 2024/2 025	No of Training Conducted	5	New	CPSM	
Conduct Legal Audit	Tendering	Implementation of 30% affirmative action/AGPO	3M	CG WP	FY 2024/2 025	No of Audit conducted	1	New	CPSM	
Case Management Profile	Tendering	Implementation of 30% affirmative action/AGPO	2M	CG WP	FY 2024/2 025	No of Software	1	New	CPSM	
Drafting Legal Instruments	Tendering	Implementation of 30% affirmative action/AGPO	5M	CG WP	FY 2024/2 025	No of Policy	1	New	CPSM	
Settling Legal Dues and Awards	Tendering	Implementation of 30% affirmative action/AGPO	60M	CG WP	FY 2024/2 025	No of legal Dues and award	5	New	CPSM	
Purchase of Equipment (Supplies of Stationeries)	Tendering	Implementation of 30% affirmative action/AGPO	2.5M	CG WP	FY 2024/2 025	No of Computers	5	New	CPSM	
<b>Programme 9: Fleet Management</b>										
Motor Vehicle Insurance	Tendering	Implementation of 30% affirmative action/AGPO	15M	CG WP	FY 2024/2 025	No of Cover	1	New	CPSM	
Requisition of Fleet Management System	Tendering	Implementation of 30% affirmative action/AGPO	3M	CG WP	FY 2024/2 025	No of Software	1	New	CPSM	

Capacity Building and Training of Drivers on use of government motor vehicle road safety,	Tendering	Implementation of 30% affirmative action/AGPO	6M	CG WP	FY 2024/2025	No of Staff Trained	1	New	CPSM	
Trackers for Motorcycles Tractors and Machinery	Tendering	Implementation of 30% affirmative action/ AGPO	4M	CG WP	FY 2024/2025	No of trackers	1	New	CPSM	
Migration to New Generation Number Plates	Tendering	Implementation of 30% affirmative action/AGPO	4M	CG WP	FY 2024/2025	No of Motor vehicle Migrated	1	New	CPSM	
Modern Safe,Computer for do,for safeguarding transport documents,	Tendering	Implementation of 30% affirmative action/AGPO	600,000	CG WP	FY 2024/2025	No of Safe and Computer	1	New	CPSM	
Inspection of commercial motor vehicle and machinery	Tendering	Implementation of 30% affirmative action/ AGPO	1M	CG WP	FY 2024/2025	No of Inspection done	1	New	CPSM	
<b>Programme 10. Protocol</b>										
Motor Vehicle (1)	Tendering	Implementation of 30% affirmative action/AGPO	11M	CGWP	FY 2024/2025	No of Motor vehicle	1	New	CPSM	
Equipping of Office* (Printers, cabinet, Files, Tonner,3 Laptops ,2 Desktops, Tall Centres, Smart Phones (6)	Tendering	Implementation of 30% affirmative action/AGPO	1M	CGWP	FY 2024/2025	No of Computers	5	New	CPSM	
Capacity Building	Training of Staff	Implementation of 30% affirmative action/AGPO	2M	CGWP	FY 2024/2025	No of Staff	6	New	CPSM	

### 3.6.10 Sub Sector Challenges

- a) Inadequate funds for peace building initiatives
- b) Lack of office spaces and office equipment for technical officers
- c) Stagnation staff in term of promotions
- d) Most of ward offices are not equipped

### 3.6.11 Recommendation and Way Forward

- a) Allocate funds for equipment and operationalization of ward offices
- b) Fast track Promotion of staff
- c) Strengthen resource mobilization directorate

### 3.6.12 Role of Stakeholders

S/No	Stakeholder	Role
1	Kenya National archives and Documentation services	<ul style="list-style-type: none"><li>• Supervision of Disposal of records</li><li>• Provision of disposal Permits</li><li>• Repository services of records of continued value</li></ul>

		<ul style="list-style-type: none"> <li>• Data and Information Migration services</li> </ul>
2	National Treasury	<ul style="list-style-type: none"> <li>• Approve Disposal of Accountable Records</li> </ul>
3	KIPRA	<ul style="list-style-type: none"> <li>• Repository services of records of continued value</li> </ul>
4	HUDUMA CENTER	<ul style="list-style-type: none"> <li>• Access to Government information</li> </ul>
5	ICT AUTHORITY	<ul style="list-style-type: none"> <li>• Mail system and hosting</li> <li>• Technical Support</li> <li>• Provision of Internet/Fiber</li> </ul>
6	Kenya Red Cross	<ul style="list-style-type: none"> <li>• To help in humanitarian assistance</li> </ul>
7	NDMA	<ul style="list-style-type: none"> <li>• Assist in drought assessment</li> </ul>
8	KMD west pokot	<ul style="list-style-type: none"> <li>• To assist in weather forecast</li> </ul>
9	SIKOM	<ul style="list-style-type: none"> <li>• Peace Actors</li> </ul>
10	Youth Bunge	<ul style="list-style-type: none"> <li>• Agent of peace</li> </ul>

### **3.7 DEPARTMENT OF AGRICULTURE, LIVESTOCK, IRRIGATION AND FISHERIES**

#### **3.7.1 Vision**

The leading agent in achievement of food security, employment creation, income generation and poverty reduction.

#### **3.7.2 Mission**

To improve the livelihoods of the residents of West Pokot County through promotion of competitive agriculture by creation of enabling environment, provision of agricultural support services and ensuring sustainable natural resource management.



### 3.7.3 Sub sector mandates

- To promote and facilitate production of food and agricultural materials for food security and incomes, advance Agro-based industries and agricultural exports and enhance sustainable use of land resources as a basis for agricultural enterprises.
- To process high quality livestock products for both local and export market and improving quality of livestock marketed through animal health, breeding and feedlot system. Increasing market access to livestock value chain actors and producers in West Pokot County and contributing to economic growth, wealth creation and development in west Pokot County.

### 3.7.4 Sub sector Specific functions

- Development, Implementation & Coordination of programmes
- Regulating and quality control of Inputs, and Agricultural produce
- Management and control of Crop Pests and diseases
- Collecting, maintaining, managing & disseminating information on Agricultural sector
- Formulation, Implementation and monitoring of Agricultural legislation, regulations and policies.
- Liaison, Linkages with Agricultural research Institutions & Markets players

### 3.7.5 Key sub sector statistics

Statistical Item	Unit of Measure	Achievements			
		2021/2022	2022/2023	2023/2024	Remarks
1.Maize seed Crop Subsidy	Tons	336	381	322	
2.Agricultural Shows held	-	1	1	1	
4.Acreage of Food Crop achieved (Maize, beans, sorghum, sweet potatoes and irish potatoes)	Ha	44,322	49,421	54,240	

### 3.7.6 Policy requirement for the implementation of Sector mandate

S/No.	Required Policy Instrument	Status	Total Cost Required to Develop
1.	Customization of Youth in Agribusiness Strategy	New	200,000
2.	West Pokot Cash Crop Production & Marketing Bill	New	500,000
3	Livestock supply manual/ Livestock Procurement Manual	New	2,000,000.00
	TOTAL		2.7M

### 3.7.7 Agriculture Sub Sector priorities areas for FY 2024/25-2026/27 MTEF period

- Recruitment of 40 new staff and promote 20 staff
- Purchase of office furnish with furniture and ICT equipment in 6 sub-county offices
- Development of 1 bill and 1 Policy
- Operationalization of 1 Agriculture Training Centre(ATC) at Keringet
- Support existing acreage and its expansion by 500 hectares under cash crop
- Support existing acreage and its expansion by 5000 hectares under food crop
- Support increase in production per unit area through provision of assorted agricultural subsidy to 120,000 HHs for maize seed, 0.2 tons vegetable seed, 50,000 coffee seedlings, 150,000 assorted fruit tree seedlings, 200,000 tea seedlings, 6000 (50kg) bags of Irish potatoes and 70 tons of assorted Traditional High Value crop seed.
- Support use of integrated pest management through establishment and equipping of 5 plant clinics
- Support expansion/establishment of 107 kitchen/multistorey gardens and provide necessary/prerequisite materials to 200 farmer groups
- Support irrigation development through rehabilitation of 5 existing irrigation schemes, establishment of 1 irrigation scheme, support 40 farmer groups with solar powered irrigation pump kits and rehabilitation of 5 existing irrigation schemes
- Support provision of tractor Hire Services for ploughing 20,000 ha and capacity building on Draught Animal power for 5 farmer groups
- Support sustainable land management practices in 500 farms (1000 ha).

- Support Commercialization of Small-scale farming through formation and strengthening of 60 existing farming groups.
- Support development of model farms through by establishing 20 model farms
- Develop 100 farm business plans
- Support youth in agribusiness through establishment of 40 4k clubs, 20 young farmers clubs and 40 youth out school groups
- Establishment of market linkages in 5 value chains

**Livestock production, Veterinary & Fisheries priorities areas for FY 2024/25-2026/27 MTEF period**

- Vaccination of;360,000 cattle, 760,000 sheep/ goats,510,000poultry,5100 dogs & cats and 500 camels –county wide
- Recruitment of new staff-20 livestock production,20 veterinary and 8 fisheries
- Purchase of office furnitureand ICT equipment
- Promotion of 10 livestock production officers,20 veterinary and 4 fisheries
- Regularization of 20 county livestock land with ownership documents-county wide
- Bulking of 250 Acres COUNTY HOLDING GROUNDS with pasture/fodder seed-county wide
- To acquire 50 dairy cattle, 10,000improved indigenous chicken, 1000 Dorper sheep, 500 wool sheep, 1500Galla goats, 20 Sahiwal cattle in order to improve livestock breeds
- Establishment of 3 Livestock breeding centres- Pokot North, Central and West Pokot sub-counties
- Purchase 12 Small portable feed harvesting and processing machines/chopper targeting youth groups -two per sub-county
- Establishment of 6 modern Apiary-one per sub-county
- Reseeding 300 acres of denuded land with Pasture seeds –Pokot North and Central
- Acquire 100 camels (Climate resilient breeds promoted) - Pokot North and Central
- Construction of one Conference facility and accommodation unit at Nasukuta Livestock improvement centre

- construction and equipping of one Administration Block at Nasukuta Livestock improvement centre
- Construction of 16 metallic crushes and 5 cattle dips Countywide
- Strengthen extension services (E-extension)
- Rehabilitation of 14 cattle dips-county wide
- Purchase 1500 litres of acaricides ,2000 litres of dewormers and 80-foot spray pumps
- Purchase 2000 straws of AI semen seeds
- To equipped and operationalize One county fish hatchery
- Acquire and supply 150,000 mono-sex tilapia fingerlings to 150 farmers
- Construction of One Fish Landing panda at Turkwel dam
- Procuring 800 fishing gears and 330 safety equipment
- Procuring 250,000 mixed sex tilapia fingerlings for Restocking Dams and rivers (county wide)
- Establishment of county fish farm at Keringet agricultural training centre (ATC)
- Initial capital (grant) for Nasukuta Export Abattoir;
- Partnership with Kenya Meat Commission (KMC) and other investors;
- Implementation of Corporation Business Plan;
- Recruitment of competent and qualified staff for the Corporation;
- Establishment of meat canning line and other processing equipment.
- Delineation and registration of West Pokot County Meat and Livestock corporation (Nasukuta) land
- Capacity developing 1000 Value chain actors and stakeholders.
- Recruitment of 28 Staff.
- Development of policies, SOPs and manuals -18
- Capacity building of staff (Flayers, Meat cutters, meat graders, meat inspectors, stunners, managers, Accountants, procurement, abattoir instructor etc) -28
- Sensitization of 1,500 Traders, producers and farmers on the procedures and requirements for delivering livestock to NEA
- Institutional capacity building of (2 locals; 1 International) through visiting/ benchmarking of other operational Abattoirs local/ international
- Slaughtering 2,160 Cattle, 2,592 Goats and, 2,592 Sheep and carcass dressed

- Advertising, awareness and public campaigns conducted (sensitizing 5,000 people; No. of town hall meetings – 20; erection of 3 Bill boards; developing and disseminating 2,000 posters)
- Construction of 1 hide and skins section (tannery)
- Equipping of 1 veterinary Laboratory/post-mortem at Nasukuta export Abattoir
- Design, develop and printing of branding and marketing materials Organize marketing activities including exhibitions to sale Nasukuta Export Abattoir products as a unique and quality brand in the region (Exhibitions – 10; Meat outlet established in collaboration with KMC – 2; Town hall meetings – 10)
- Purchasing 1,000 bales Animal Feeds for livestock awaiting slaughtering at Nasukuta Export Abattoir
- Purchasing and installing 2,160 Rumen Bolus Electronic Livestock traceability device (Rumen Bolus, Bolus gun and reader) purchased and installed
- Installation of 1 Local Area Network (LAN) at Nasukuta Export Abattoir

### 3.7.8 Sub Sector Ongoing projects/Flagship projects

Project Name	Project Objective	Planned Targets	Allocation in FY 2023/24	Contract Sum	Additional Amount Required FY 2024/25	Additional Amount Required FY 2025/26	Additional Amount Required FY 2026/27
Farm input Subsidy (Certified Maize seed)	To increase Agricultural productivity, nutritional security and commercialization	154,000,000	110,000,000	154,000,000	44,000,000		
Fencing of Kabichbich Pyrethrum demo plot	Bulking of certified pyrethrum propagation material	500,000	0	500,000	500,000		
Operationalization of Nasukuta Export Abattoir	To Enhance value addition, access to market and promotion		14,000,000	500,000,000	50,000,000	100,000,000	100,000,000

	nof high-quality livestock and livestock products for local and international markets						
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### 3.7.9 New priority Projects/Programmes for FY 2024/2025

Project name/Location	Description of Activities	Green Economy Consideration	Est. Cost (Kshs)	Source of Funds	Time Frame	Performance Indicators	Target	Status	Implementing Agencies	Other Stakeholders
<b>Programme 1. General administration, planning and support services</b>										
Completion & Operationalization of ATC at Keringet	Preparation of BQs, tendering and Execution of works	Implementation of 30% affirmative action/AGPO -Observe NEMA Compliance	40M	County Government	2024/25	Number of ATC Operationalized	1	Stalled	Department of Agriculture & Irrigation	
Recruitment of new technical staff	Preparation of recruitment indent, advertisement, interviews and appointment	Implementation of 30% affirmative action/AGPO	0.5m	County Government	2024/25	No. of recruited		On-going	Department of Agriculture & Irrigation	
Policy and legislation formulation	Policy and bill formulation, drafting and submission to cabinet and county assembly for further discourse and approval	Documentation and fillings through soft copy documents.	0.7m	County Government	2024/25	No. Of policies and bills developed	2	On-going	Department of Agriculture & Irrigation	
Furnishing and equipping the sub-county offices with ICT facilities	Preparation of tendering, procurement and placement in the offices	Implementation of 30% affirmative action/AGPO	2M	County Government	2024/25	No. Of offices equipped		On-going	Department of Agriculture & Irrigation	
Holding of 2024 County Agricultural Show	Preparation of the show, planting of crops/pastures, show committee meetings	Implementation of 30% affirmative action/AGPO	2m	County Government	2024/25	No. Of shows held	1	On-going	Department of Agriculture & Irrigation	

	and and payment of allowances during the show	during tendering								
Sub-Total for the Programme			45.2m							
<b>Programme 2 Crop development</b>										
Establishment of Agric. Demo Plots at Kabichbich & Lomut Wards	Preparation of BQs, tendering and Execution of works	Implementation of 30% affirmative action/AGPO -Observe NEMA Compliance	4 M	County Government	2024/25	Number of Demo. Plots Established	2	New	Department of Agriculture & Irrigation	
Acquisition of farm inputs, distribution, farm mechanization and extension support to farmers for increased ha for food crop production county wide	Tendering, distribution and extension provision to farmers	Implementation of 30% affirmative action/AGPO, use of eprocurement and extension	15m	County Government	2024/25	Number of ha achieved	1000 ha	On-going	Department of Agriculture & Irrigation	
Acquisition of farm inputs, farm distribution, farm mechanization and extension support to farmers for increased ha for Traditional high value crop production county wide	Tendering, distribution and extension provision to farmers	Implementation of 30% affirmative action/AGPO, use of procurement and extension	15M	County Government	2024/25	Number of ha achieved	1000 ha	On-going	Department of Agriculture & Irrigation	



Acquisition of farm inputs, distribution, and extension support to farmers seed bulking for Irish potato production in Pokot South and West Pokot sub-counties	Tendering, distribution and extension provision to farmers	Implementation of 30% affirmative action/AGPO, use of e-procurement and extension	3M	County Government	2024/25	Number of ha achieved	20 ha	On-going	Department of Agriculture & Irrigation	
Acquisition of farm inputs, distribution and extension support to farmers for increased ha for vegetable production planting county wide	Tendering and distribution and provision of extension to farmers	Implementation of 30% affirmative action/AGPO, use of eprocurement and extension	4.5M	County Government	2024/25	Number of ha achieved	1000 ha	On-going	Department of Agriculture & Irrigation	
Acquisition of farm inputs, distribution, farm mechanization and extension support to farmers for increased ha for horticultural crops (mangoes, avocado and temperate fruits production in respective	Tendering and distribution and provision of extension to farmers	Implementation of 30% affirmative action/AGPO, use of e-procurement and extension	10M	County Government	2024/25	Number of ha achieved	200ha	On-going	Department of Agriculture & Irrigation	

suitable sub-counties										
Acquisition of farm inputs, distribution, mechanization and extension support to farmers for increased ha for Pyrethrum crop production in Pokot south sub-county	Tendering and distribution and provision of extension to farmers	Implementation of 30% affirmative action/AGPO, use of e-procurement and extension	4M	County Government	2024/25	Number of ha achieved	200ha	On-going	Department of Agriculture & Irrigation	
Promotion Pyrethrum Preservation Technologies	Extensions campaigns	Observing gender affirmative compliance during extension activities	3m	County Government	2024/25	Number of farmers adopting the technologies	200	On-going	Department of Agriculture & Irrigation	
Establishment of coffee nurseries	Preparation of BQs, tendering and technical follow-ups of the works	Implementation of 30% affirmative action/AGPO, use of eprocurement and extension	3m	County Government	2024/25	Number of nurseries established	2	On-going	Department of Agriculture & Irrigation	
Acquisition of farm inputs, distribution, mechanization and extension support to farmers for increased ha for coffee crop	Tendering and distribution and provision of extension to farmers	Implementation of 30% affirmative action/AGPO, use of eprocurement and extension	2M	County Government	2024/25	Number of ha achieved	25ha	On-going	Department of Agriculture & Irrigation	

production in Pokot south and West Pokot sub-counties										
Acquisition of farm inputs, distribution, mechanization and extension support to farmers for increased ha for tea crop production in Pokot south and West Pokot sub-counties	Tendering and distribution, provision of extension to farmers	Implementation of 30% affirmative action/AGPO, use of e-procurement and extension	2M	County Government	2024/25	Number of ha achieved	10ha	On-going	Department of Agriculture & Irrigation	
Acquisition of farm inputs, distribution, farm mechanization and extension support to farmers for increased ha for sunflower crop production county wide	Tendering and distribution and provision of extension to farmers	Implementation of 30% affirmative action/AGPO, use of eprocurement and extension	3M	County Government	2024/25	Number of ha achieved	100ha	On-going	Department of Agriculture & Irrigation	
Promote integrated crop pest and Disease management	Training agro-dealer stakeholders	Complying gender affirmative actions during the training	0.5m	County Government	2024/25	No. of Agro-dealerstrained & approved	80	On-going	Department of Agriculture & Irrigation	
	Acquisition of spray equipment	Implementation of 30% affirmative action/AGPO,	1M	County Government	2024/25	No. of Spray Equipment	200	On-going	Department of Agriculture & Irrigation	

	Acquisition of agro-chemicals	use of eprocurement and extension	3M	County Government	2024/25	Kg of Agrochemicals	1000	On-going	Department of Agriculture & Irrigation	
	No. of Surveillance Traps		0.5M	County Government	2024/25	No. of Surveillance Traps	300	On-going	Department of Agriculture & Irrigation	
Establish Curing shades for onion production	Tendering and execution of works	Implementation of 30% affirmative action/AGPO, use of eprocurement and extension	1.5M	County Government	2024/25	No. Of shades established	3	On-going	Department of Agriculture & Irrigation	
Acquisition and provision of hematic bags to farmers	Tendering and execution of works	Implementation of 30% affirmative action/AGPO, use of eprocurement and extension	1.5m	County Government	2024/25	No. Of bags procured	2500	On-going	Department of Agriculture & Irrigation	
Establishment of Kitchen garden/multistor y gardens	Tendering and execution of works	Implementation of 30% affirmative action/AGPO, use of eprocurement and extension	5m	County Government	2024/25	No. Of kitchen gardens established	400	On-going	Department of Agriculture & Irrigation	
Sub-Total for the Programme			81.5m							
<b>Programme 3 Irrigation Infrastructure and Land/Water Management and Development</b>										
Rehabilitation of Intakes, Completion & Operationalization of Mrel(In	Preparation of BQs, tendering and Execution of works	Implementation of 30% affirmative action/AGPO	60 M	County Government	2024/25	Number of Irrigation Schemes Completed &	4	Stalled	Department of Agriculture & Irrigation	

Muino), Mokuwo (In Batei), Soybei(In Mnagei) & Kariamangole (In Batei) Irrigation Schemes		-Observe NEMA Compliance				operationalized				
Acquisition, distribution of irrigation water pumps and extension support for using them	Preparation of BQs, tendering and Execution of works	Implementation of 30% affirmative action/AGPO -Observe NEMA Compliance	5 M	County Government	2024/25	Number of Irrigation pumps Procured and distributed	80	On-going	Department of Agriculture & Irrigation	
Layout and implementation of sustainable land management practices in farms county wide	Farm visitation by Technical staff for catchment degradation assessments , farm layout of soil conservation structures. Routine preservation of soil fertility committee meetings meetings	-Observe NEMA Compliance	4m	County Government	2024/25	No of ha of farms laid	4000	On-going	Department of Agriculture & Irrigation	
Rehabilitation of degraded site in Korelach area	Assessment, mapping, design, layout and execution of rehabilitation works	Observation of environmental management regulations	3m	County Government	2024/25	No. of Rehabilitated degraded sites	1	New	Department of Agriculture & Irrigation	
Acquiring Soil sampling and testing equipment	Tendering and procurement	Use of gender friendly technologies	2m	County Government	2024/25	No. of equipment procured	5	On-going	Department of Agriculture & Irrigation	

Construction Water harvesting farm ponds for crop production in Pokot North, Kacheliba, Kipkomo, West Pokot and Pokot Central sub-counties	Assessment, mapping, design, layout and execution of rehabilitation works	Observation of environmental management regulations	4m	County Government	2024/25	No. Of farm ponds constructed	100	On-going	Department of Agriculture & Irrigation	
Promotion of agroforestry	Tendering, distribution and technical support provision to farmer for the prerequisite agroforestry material inputs	Implementation of 30% affirmative action/AGPO -Observe NEMA Compliance	3m	County Government	2024/25	No. Of Ha achieved for tree planting	100	On-going	Department of Agriculture & Irrigation	
Sub-Total for the Programm			81m							
<b>Programme 4 Agribusiness Development and Marketing</b>										
Completion & Operationalization of Sunflower Processing factory at Pser – Mnagei ward	Preparation of BQs, tendering and Execution of works	Implementation of 30% affirmative action/AGPO -Observe NEMA Compliance	4 M	County Government	2024/25	Number of factories completed & operationalized	1	Stalled	Department of Agriculture & Irrigation	
Conducting market surveys for 4 crop value (mango, onion, Irish potatoes and sunflower) chains county wide	Visitations by to local and national crop produce markets	Use of computer for documentation and file storage	3m	County Government	2024/25	No. Of surveys conducted	4	On-going	Department of Agriculture & Irrigation	

Developing a county farm management guideline	Forming and meetings for guideline development team	Observation of gender representation rules in meetings	1m	County Government	2024/25	No. of farm management guidelines developed	1	On-going	Department of Agriculture & Irrigation	
Establishment of Model farms county wide	Staff visitation for engagement and mobilization with selected farmers for modelling	Inclusion of the marginalized groups in the modelling	1.5m	County Government	2024/25	No. Of model farms established	60	On-going	Department of Agriculture & Irrigation	
Developing Farm business plans for	Staff visitation for engagement and mobilization of farmers	Inclusion of the marginalized groups in the farm business process	2m	County Government	2024/25	No. Of farm business plans developed	100	On-going	Department of Agriculture & Irrigation	
Forming and strengthening of Young Farmers club in Secondary Schools established county wide	Staff visitation for engagement and mobilization with prospective schools	Targeting mixed composition of boys and girls	2m	County Government	2024/25	No. of YFC established	20	On-going	Department of Agriculture & Irrigation	
Forming and strengthening of 4K clubs in primary schools county wide	Staff visitation for engagement and mobilization with prospective schools	Targeting mixed composition of boys and girls	3m	County Government	2024/25	No. Of 4K clubs formed	40	On-going	Department of Agriculture & Irrigation	
Forming and strengthening of Youth Out of School clubs	Staff visitation for engagement and mobilization with prospective groups	Targeting mixed composition for females and males	1	County Government	2024/25	No. Of Youth out of school groups formed	20	On-going	Department of Agriculture & Irrigation	
Forming and strengthening Agribusiness women groups	Staff visitation for engagement and mobilization with prospective groups	Targeting mixed composition	1.5	County Government	2024/25	No. Of agribusiness women and	20	On-going	Department of Agriculture & Irrigation	

		for females and males				self-help groups formed				
Forming and strengthening Agribusiness PWD group	Staff visitation for engagement and mobilization with prospective groups	Targeting mixed composition for females and males	1.5	County Government	2024/25	No. Of agribusiness Pwds groups formed	20	On-going	Department of Agriculture & Irrigation	
Acquisition of farm , distribution, and extension support to farmers for subsidized maize seed provision to farmers county wide	Tendering and distribution, provision of extension to farmers	Implementation of 30% affirmative action/AGPO, use of eprocurement and extension	75m	County Government	2024/25	Tonnes of subsidized maize se procured and distributed	170	On-going	Department of Agriculture & Irrigation	
Sub-Total for the program			95.5M							
<b>Programme 5 Development of a county Monitoring, evaluation, reporting and learning framework</b>										
Development of Monitoring and evaluation tools	Holding technical meetings for development of the tools	Observation of the gender rules in meeting and use of computer filing for proceedings	1m	County Government	2024/25	No. of meetings held	2	New	Department of Agriculture & Irrigation	
Development of feedback and publicity mechanism at Kilimo house	Creation of social media feedback receiving channels(WhatsApp, Facebook, radio talks)	Observation of the gender rules in meeting and use of computer filing for proceedings	1m	County Government	2024/25	No of Channels created	200	New	Department of Agriculture & Irrigation	



Establishment of County agricultural sector Information and management system at Kilimo house	Holding Technical Meetings to develop the system	Observation of the gender rules in meeting and use of computer filing for proceedings	4m	County Government	2024/25	No. of centre and systems established	1	New	Department of Agriculture & Irrigation	
Establishment of County Agricultural monitoring and Evaluation system	Holding Technical Meetings to develop the system	Observation of the gender rules in meeting and use of computer filing for proceedings	0.5m	County Government	2024/25	No. of systems developed	1	New	Department of Agriculture & Irrigation	
Sub-Total for Program			6.5M							
Grand Total			307.7 M							

Project name/location	Description of activities	Green economy consideration	Estimated cost (ksh)	Source of funds	Time frame	Performance indication	Targets	Status	Implementing agency	Stakeholders
<b>Programme 2: Livestock Production and Range Management</b>										
Regularized Livestock Land Ownership -All livestock lands/plots	Survey and registration	Implementation of 30% affirmative action/AGPO	3M	CGWP	2024/25	No of livestock landwith ownership documents	20 livestock landwith ownership documents	New	Agriculture ,livestock & fisheries	

Pasture/Fodder seed Bulking expanded(COUNTY HOLDING GROUNDS)	Procurement and planting	Implementation of 30% affirmative action/AGPO	6M	CGWP	2024/25	No of Acres under pasture/fodder seed	300 Acres under pasture/fodder seed	New	Agriculture ,livestock & fisheries	
Purchase improved livestock breeds	Procurement and distribution	Implementation of 30% affirmative action/AGPO	33M	CGWP	2024/25	No of dairy cattle, improved indigenous chicken, Dorper sheep, wool sheep, Galla goats, Sahiwal cattle	50 dairy cattle, 10,000improved indigenous chicken, 1000 Dorper sheep, 500 wool sheep, 1500Galla goats, 20 Sahiwal cattle	New	Agriculture ,livestock & fisheries	
Establishment of Livestock breeding centres - Central,West and North pokot sub-counties	BQ,tendering and award	Implementation of 30% affirmative action/AGPO	10M	CGWP	2024/25	No. of Livestock breeding centres Established	3 Livestock breeding centres Established	New	Agriculture ,livestock & fisheries	
Purchase Small portable feed harvesting and processing machines/ chopper targeting youth groups – county wide	Procurement	Implementation of 30% affirmative action/AGPO	1M	CGWP	2024/25	No .of Small portable feed harvesting and processing machines/chopper	12 Small portable feed harvesting and processing machines/chopper	New	Agriculture ,livestock & fisheries	
Establishment of modern Apiary(county wide)	BQ ,Tendering and award	Implementation of 30% affirmative action/AGPO	2M	CGWP	2024/25	No .of modern Apiary Established	6 modern Apiary Established	New	Agriculture ,livestock & fisheries	
Reseeding of denuded land with Pasture seeds	Procurement	Implementation of 30% affirmative action/AGPO	2.65M	CGWP	2024/25	No. of acres denuded reseeded	250 acres denuded reseeded	New	Agriculture ,livestock & fisheries	

-pokot north and central										
Provision of camels to farmers in pokot central and north	Tendering	Implementation of 30% affirmative action/AGPO	10M	CGWP	2024/25	No of camels introduced	100 camels introduced	New	Agriculture ,livestock & fisheries	
<b>Programme 3: Nasukuta Livestock Improvement Centre</b>										
Administration Block construction and equipping (Nasukuta breeding centre)	BQ,tendering	Implementation of 30% affirmative action/AGPO	5M	CGWP	2024/25	No of Administration Block constructed and equipped.	1 Administration Block constructed and equipped	New	Agriculture ,livestock & fisheries	
Construction of Conference facilities and accommodation units (Nasukuta breeding centre)	BQ,tendering	Implementation of 30% affirmative action/AGPO	5M	CGWP	2024/25	No of Conference facilities constructed	1 Conference facilities constructed	New	Agriculture ,livestock & fisheries	
Pasture established and <del>over</del> (Nasukuta breeding centre)	Procurement	Implementation of 30% affirmative action/AGPO	1M	CGWP	2024/25	No of acres of pasture and Fodder established	60 acres of pasture and Fodder established	New	Agriculture ,livestock & fisheries	
Purchase of improved livestock breeds(Nasukuta breeding centre)	Procurement	Implementation of 30% affirmative action/AGPO	0.6M	CGWP	2024/25	No. of improved livestock breeds procured	2 sahiwal bulls,1 boran bull,5 galla boars,5 dorper rams,1 camel bull	New	Agriculture ,livestock & fisheries	
<b>Programme 4: Livestock Disease Management and Control</b>										
Purchase of vaccines and vaccination)- county wide	Procurement and vaccination	Implementation of 30% affirmative action/AGPO	45M	CGWP	2024/25	No. of livestock vaccinated	360,000 cattle ,760,000 sheep/goats, 510,000poultry ,5100 dogs & cats and 500	New	Agriculture ,livestock & fisheries	

							camels vaccinated			
construction of new Dips- county wide	BQ ,tendering and award	Implementati on of 30% affirmative action/AGPO	12M	CGW P	2024/2 5	No. of Dips constructed	5 Dips constructed	New	Agriculture ,livestock & fisheries	
Rehabilitation Dips of county wide	BQ ,tendering and award	Implementati on of 30% affirmative action/AGPO	11.2M	CGW P	2024/2 5	No. of Dips rehabilitated	14 Dips rehabilitated	New	Agriculture ,livestock & fisheries	
Construction of mettalic crushes n)-county wide	BQ ,tendering and award	Implementati on of 30% affirmative action/AGPO	16M	CGW P	2024/2 5	No. of mettalic crushes constructed	16 mettalic crushes constructed	new	Agriculture ,livestock & fisheries	
Purchase of Foot spray pumps)- county wide	BQ ,tendering and award	Implementati on of 30% affirmative action/AGPO	1.6M	CGW P	2024/2 5	No. of Foot spray pumps purchased	80 Foot spray pumps purchased	New	Agriculture ,livestock & fisheries	
Purchase of Acarricides and dewormers)- county wide	Procuremen t and distribution	Implementati on of 30% affirmative action/AGPO	5M	CGW P	2024/2 5	Litres of acaricides and dewormars procured	1,500 Litres of acaricides . 2000 litres of dewormars procured	new	Agriculture ,livestock & fisheries	
Purchase of Artificial insemination seeds and equipment(A.I))- county wide	Procuremen t and Inseminatio n	Implementati on of 30% affirmative action/AGPO	2M	CGW P	2024/2 5	No. of straws of semen procured	20 00 straws of semen procured	new	Agriculture ,livestock & fisheries	
<b>Program 6: Fisheries development and management</b>										
fish hatchery equipping and operationalization	Preparation of specification	Implementati on of 30% affirmative action/AGPO	1M	CGW P	2024/2 5	No. of fish hatcheries established and operationalized	one hatchery established and operationalized	On- going	Agriculture ,livestock & fisheries	

-kapenguria ward	s, tendering and works									
Fingerlings acquisition distribution to farmers-county wide	Tendering and delivery	Implementation of 30% affirmative action/AGPO	1.5m	CGWP	2024/25	No of fingerlings distributed to farmers	150,000 fingerlings distributed to farmers	New	Agriculture ,livestock & fisheries	
Pond liners distribution to schools county wide	Tendering and delivery	Implementation of 30% affirmative action/AGPO	3m	CGWP	2024/25	No of pond liners	50 pond liners distributed to schools	new	Agriculture ,livestock & fisheries	
Restocking of Turkwel dam with fingerlings-kasei,Endough wards	Tendering and delivery	Implementation of 30% affirmative action/AGPO	2.5m	CGWP	2024/25	No of fingerling Stocked	250,000 mixed sex tilapia fingerling Stocked	new	Agriculture ,livestock & fisheries	
Purchase of fishing gears for farmers and fisher folks-county wide	Tendering and delivery	Implementation of 30% affirmative action/AGPO	0.8m	CGWP	2024/25	No. of fishing gears(nets and hooks) purchased	500 fishing nets and 300 fishing hooks	new	Agriculture ,livestock & fisheries	
fish Landing banda constructed and operationalized – Endough ward	BQ,Tendering and award	Implementation of 30% affirmative action/AGPO	4m	CGWP	2024/25	No of fish Landing banda constructed at Riting	ONE Landing banda constructed at Riting	new	Agriculture ,livestock & fisheries	
Purchase of fiber motor boats for Turkwel dam-kasei and enough wards	Tendering and award	Implementation of 30% affirmative action/AGPO	1.5m	CGWP	2024/25	No. of fiber motor boats purchased	one fiber motor boats purchased	new	Agriculture ,livestock & fisheries	

Purchase of life safety equipment for Turkwel dam-kasei and enough wards	Procurement and distribution	Implementation of 30% affirmative action/AGPO	1m	CGWP	2024/25	No .of life saferjackets, first aid kits, fire blankets and floating rings purchased	200 life saferjackets,20 first aid kits, 10 fire blankets and 100 floating rings	new	Agriculture ,livestock & fisheries	
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## NASUKUTA ABATTOIR

Project Name	Description of the activity	Green economy consideration	Estimated cost (Ksh)	Source of funds	Time frame	Performance indicator	targets	status	Implementing agency	Stakeholder	
Operationalization Nasukuta Export Abattoir	Value chain actors and stakeholders' capacity developed		0.5M	CGWP	2024/2025	No. of Value chain actors and stakeholders trained or sensitized	1000	New	West Pokot County Meat and Livestock Corporation		
	Staff recruitment, salaries, gratuity and benefits & General Administration		11.484M	CGWP	2024/2025	No. of staff recruited	28		West Pokot County Meat and Livestock Corporation		
	Development of policies, SOPs and manuals		2M	CGWP	2024/2025	No. of policies, SOPs and manuals developed	18	New	West Pokot County Meat and Livestock Corporation		
	Capacity building of staff (Flayers, Meat cutters, meat graders, meat inspectors, stunners, managers, Accountants, procurement,			1.5M	CGWP	2024/2025	No. of staff trained	28	New	West Pokot County Meat and Livestock Corporation	
					No. of Abattoir visited		3	New	West Pokot County Meat and Livestock Corporation		

	abattoir instructor etc)					No. of staff attached to KMC /other Abattoirs for skill improvement and development	10	New	West Pokot County Meat and Livestock Corporation	
	Traders, producers and farmers sensitized on the procedures and requirements for delivering livestock to NEA		0.5M	CGWP	2024/2025	No. of traders and farmers sensitized on the procedures and requirements	1,500	New	West Pokot County Meat and Livestock Corporation	
	Institutional capacity building through visiting/ benchmarking of other operational Abattoirs local/ international		0.7M	CGWP	2024/2025	No. of visits made locally	2	New	West Pokot County Meat and Livestock Corporation	
			5M	CGWP	2024/2025	No. of visits made internationally	1	New		
	Cattle slaughtered and carcass dressed		11.183M	CGWP	2024/2025	No. of slaughtered dressed	2,160	New	West Pokot County Meat and Livestock Corporation	
	Goats slaughtered and carcass dressed		5.39M	CGWP	2024/2025	No. of slaughtered dressed	2,592	New	West Pokot County Meat and Livestock Corporation	
	Sheep slaughtered and carcass dressed		5.39M	CGWP	2024/2025	No. of slaughtered dressed	2,592	New	West Pokot County Meat and Livestock Corporation	

Advertising, awareness and public campaigns conducted		0.3M	CGWP	2024/2025	No. of people sensitized	5,000	New	West Pokot County Meat and Livestock Corporation	
					No. of town hall meetings organized	10	New		
					No. of Billboards erected	3	New		
					No. of posters designed, developed and disseminated	2000	New		
Construction of hide and skins section (tannery)		3M	CGWP	2024/2025	No. of tannery constructed	1	New	West Pokot County Meat and Livestock Corporation	
Equipping of the veterinary Laboratory /postmortem at Nasukuta export Abattoir		1M	CGWP	2024/2025	No. of Laboratory equipped	1	New	West Pokot County Meat and Livestock Corporation	
Design, develop and printing of branding and marketing materials Organize marketing activities including exhibitions to sale Nasukuta Export Abattoir products as a unique and quality brand in the region		1.5M	CGWP	2024/2025	No. of exhibitions organized	10	New	West Pokot County Meat and Livestock Corporation	
					No. of meat outlet established (Nyama Havens in collaboration with KMC)	2			
					No. of marketing meetings/town	10			



						halls conducted				
	Animal Feeds for livestock awaiting slaughtering at Nasukuta Export Abattoir purchased		0.25M	CGWP	2024/2025	No. of bales and animal supplements purchased	1,000	New	West Pokot County Meat and Livestock Corporation	
	Electronic Livestock traceability device (Rumen Bolus, Bolus gun and reader) purchased and installed.		1.5M	CGWP	2024/2025	No. of Rumen Bolus acquired and installed	2,160	New	West Pokot County Meat and Livestock Corporation	
	Installation of Local Area Network (LAN) at Nasukuta Export Abattoir		0.8M	CGWP	2024/2025	No. of LAN established	1	New	West Pokot County Meat and Livestock Corporation	
	Total		50M							

### 3.7.10 Sub Sector Challenges

- Low uptake of technology due to high levels of poverty and illiteracy especially among women
- Low use of quality and certified farm inputs due to high cost of the same
- Low access to credit due to credit averseness, lack of collateral especially among women and youth and the limited lending institutions in rural areas
- Poor information dissemination to remote areas due to difficult terrain and poor infrastructure
- Declining soil fertility due to rampant land degradation
- Sporadic insecurity concerns in some areas across the County
- Land tenure systems – e.g. Communal land tenure system which limits long term Agriculture investments
- Pastoralism nature of farmers and their trans-boundary migration of nature., this affects the availability of farmers for engagement during crop production activities.
- Effects of negative impacts of Climate Change
- Effects of Emerging Pests and diseases due to Climate Change

### 3.7.11 Recommendation and Way Forward

- Enhance capacity building among the farming community
- Linking farmers to financial institutions
- Improvement of infrastructure especially in the rural areas
- Embracing sustainable land management practices
- Enhancement of farm input subsidy to support farmers against the high cost of inputs
- Fast trucking land adjudication and registration programme
- The County and National governments to enhance peace building and conflict resolution mechanisms in the conflict prone areas
- Embracing e-extension programme where there is network infrastructure
- Enhancing early warning systems

### 3.7.12 Role of Stakeholders

S/No	Stakeholder	Role
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1	National Drought Management Authority (NDMA)	<ul style="list-style-type: none"> <li>• Carry out Long and Short Rains Assessment</li> <li>• Convene County Steering Committee Meetings</li> <li>• Emergency interventions</li> </ul>
2	Farmers Cooperatives	<ul style="list-style-type: none"> <li>• Production and marketing crop, and Agricultural products</li> <li>• Provide capital to farmers in form of loans</li> </ul>
3	USTAHIMILIVU (NRT, E4IMPACT, CEFA, SOMINEREC, AMREF)	<ul style="list-style-type: none"> <li>• Pasture development</li> <li>• Disease control and prevention</li> <li>• Capacity building</li> <li>• Water for livestock</li> <li>• Peace building interventions</li> <li>• Promote resilience against climate change effects</li> <li>• Environmental conservation, Mango value chain, value addition and irrigation</li> </ul>
4	GIZ	<ul style="list-style-type: none"> <li>• Strengthen extension services</li> <li>• Production of development plans/strategies</li> <li>• Promotion of alternative livelihoods</li> </ul>
5	Food and Agriculture Organization (FAO)	<ul style="list-style-type: none"> <li>• Emergency drought intervention</li> <li>• Capacity building staff (ISAVET)</li> <li>• Promote food security</li> </ul>
6	National Drought Management Authority (NDMA)	<ul style="list-style-type: none"> <li>• Carry out Long and Short Rains Assessment</li> <li>• Convene County Steering Committee Meetings</li> <li>• Emergency interventions</li> </ul>
7	Farmers Cooperatives	<ul style="list-style-type: none"> <li>• Production and marketing crop, and Agricultural products</li> <li>• Provide capital to farmers in form of loans</li> </ul>
8	USTAHIMILIVU (NRT, E4IMPACT, CEFA, SOMINEREC, AMREF)	<ul style="list-style-type: none"> <li>• Pasture development</li> <li>• Disease control and prevention</li> <li>• Capacity building</li> <li>• Water for livestock</li> <li>• Peace building interventions</li> <li>• Promote resilience against climate change effects</li> </ul>

		<ul style="list-style-type: none"> <li>• Environmental conservation, Mango value chain, value addition and irrigation</li> </ul>
9	GIZ	<ul style="list-style-type: none"> <li>• Strengthen extension services</li> <li>• Production of development plans/strategies</li> <li>• Promotion of alternative livelihoods</li> </ul>
10	Food and Agriculture Organization (FAO)	<ul style="list-style-type: none"> <li>• Emergency drought intervention</li> <li>• Capacity building staff (ISAVET)</li> <li>• Promote food security</li> </ul>
11	Kenya Red Cross Society (KRCS)	<ul style="list-style-type: none"> <li>• Support emergencies interventions such as</li> <li>• Support one health Programmes</li> </ul>
12	Kenya Agricultural and Livestock Research Organization (KALRO)	<ul style="list-style-type: none"> <li>• Capacity building</li> <li>• Crop breeding &amp; research</li> <li>• Promote farmer – Extension – Research Linkage</li> </ul>
13.	World Vision Kenya (WVK)	<ul style="list-style-type: none"> <li>• Capacity building</li> <li>• Promotion of environmental conservation</li> </ul>
14.	Action Against Hunger (ACF)	<ul style="list-style-type: none"> <li>• Capacity building of staff &amp; farmers</li> <li>• Provision of farm inputs to farmers</li> </ul>
15.	Anglican Development Services (ADS)	<ul style="list-style-type: none"> <li>• Capacity building of staff &amp; farmers</li> <li>• Provision of farm inputs to farmers</li> </ul>
16.	County Department of Health	<ul style="list-style-type: none"> <li>• Promote Agri nutrition &amp; Public health</li> </ul>
17	County Department of trade and Cooperative Development	<ul style="list-style-type: none"> <li>• Implement cooperatives regulations</li> <li>• Provision of credit to farmer groups</li> <li>• Capacity building of farmer groupsonbusiness skills</li> <li>• Market linkages</li> </ul>

18	Ministry of Water, Environment and Natural resources	<ul style="list-style-type: none"> <li>• management and conservation of natural resources</li> <li>• Regulation of water use</li> </ul>
19	Ministry of Tourism, youth, sports, Gender, and social services (youth, gender and social services)	<ul style="list-style-type: none"> <li>• Registration of farmer groups</li> </ul>
20	County Department of Lands, housing physical planning and urban development	<ul style="list-style-type: none"> <li>• Land use planning</li> <li>• Land adjudication</li> <li>• Provision of GIS service lab</li> </ul>
21.	Pokot Women Empowerment Organization (POWEO)	<ul style="list-style-type: none"> <li>• Advocacy</li> <li>• Girl child empowerment</li> </ul>
22.	Pokot girl child Initiative (YANGAT)	<ul style="list-style-type: none"> <li>• Advocacy</li> <li>• Girl child empowerment</li> </ul>
23.	SIKOM	<ul style="list-style-type: none"> <li>• Advocacy in peace and gender (Networking for peace)</li> <li>• Minimize resource use conflicts.</li> </ul>
24.	JITOKENZE WAMAMA WAFRIKA	<ul style="list-style-type: none"> <li>• -Extension service provision</li> <li>• -Sorghum production and marketing</li> <li>• -Empowering of Girl Child</li> </ul>
25	Church World Service	<ul style="list-style-type: none"> <li>• -Support extension service provider</li> </ul>
26.	K-YESP (Kenya Youth Employment and skills Programme)	<ul style="list-style-type: none"> <li>• Extension service provider</li> <li>• Youth empowerment in agribusiness (Capacity building and linkage to credit facilities)</li> </ul>
27.	Mercy Corps	<ul style="list-style-type: none"> <li>• -Women and Girl child empowerment (life skills)</li> </ul>

28.	Pokot Karamoja TurkanaSamburu Organization (POKATUSA)	<ul style="list-style-type: none"> <li>• -Peace building</li> <li>• -Livelihood improvement</li> <li>• -Resource use conflict resolution</li> </ul>
29.	JITOKENZE WAMAMA WAFRIKA	<ul style="list-style-type: none"> <li>• -Extension service provision</li> <li>• -Sorghum production and marketing</li> <li>• -Empowering of Girl Child</li> </ul>
30.	Church World Service	<ul style="list-style-type: none"> <li>• -Support extension service provider</li> </ul>
31.	K-YESP (Kenya Youth Employment and skillsProgramme)	<ul style="list-style-type: none"> <li>• -Extension service provider</li> <li>• -Youth empowerment in agribusiness (Capacity building and linkage to credit facilities)</li> </ul>
32.	Mercy Corps	<ul style="list-style-type: none"> <li>• -Women and Girl child empowerment (life skills)</li> </ul>
33.	Pokot Karamoja TurkanaSamburu Organization (POKATUSA)	<ul style="list-style-type: none"> <li>• -Peace building</li> <li>• -Livelihood improvement</li> <li>• -Resource use conflict resolution</li> </ul>
34.	West Pokot Youth Bunge Forum	<ul style="list-style-type: none"> <li>• Youth Empowerment (advocacy, capacity building and grant support)</li> </ul>
35.	Equity Bank	<ul style="list-style-type: none"> <li>• -Provision of credit</li> <li>• -Financial literacy</li> <li>• -Provision of insurance services</li> </ul>
36.	Eco- Pillars Sacco Society Ltd	<ul style="list-style-type: none"> <li>• -Provision of credit</li> </ul>
37.	Kenya Commercial Bank	<ul style="list-style-type: none"> <li>• -Provision of credit and financial literacy</li> </ul>
38.	Faulu Kenya	<ul style="list-style-type: none"> <li>• Provision of credit</li> <li>• -Financial literacy</li> <li>• -Provision of insurance services</li> </ul>
39.	Kape Matt SMEs	<ul style="list-style-type: none"> <li>• Provision of credit</li> </ul>
40.	Youth Bunge Sacco	<ul style="list-style-type: none"> <li>• Provision of credit to the youth</li> </ul>

41.	ABSA bank	<ul style="list-style-type: none"> <li>• Provision of credit</li> </ul>
42.	JOYWO	<ul style="list-style-type: none"> <li>• Capacity building on SILC,</li> <li>• umbrella organization of all SILC groups</li> </ul>
43.	KWFT	<ul style="list-style-type: none"> <li>• -Provision of credit</li> <li>• -Financial literacy</li> </ul>
44.	Consolidated bank	<ul style="list-style-type: none"> <li>• Provision of credit</li> </ul>
45.	Water Resources Management Authority	<ul style="list-style-type: none"> <li>• -Provision of licenses for water abstraction</li> <li>• -Register and train water users' associations</li> </ul>
46.	Pokot Outreach Ministries (POM)	<ul style="list-style-type: none"> <li>• Hardware on water development &amp; Irrigation</li> </ul>
47.	Kenya Forest Services (KFS)	<ul style="list-style-type: none"> <li>• Raise and provision of tree seedlings, Identification and propagation of bee forage</li> <li>• Enforcement of Forestry conservation regulations and policies</li> <li>• Conduct periodic tree planting</li> <li>• Extension services</li> </ul>
48.	National Environment Management Authority (NEMA)	<ul style="list-style-type: none"> <li>• Sensitization on environmental policies and regulations</li> <li>• Enforce environmental regulations</li> </ul>
49.	Kenya Wildlife Services (KWS)	<ul style="list-style-type: none"> <li>• Management and conservation of wildlife</li> <li>• Enforce wildlife conservation policies and regulations</li> </ul>
50.	National Chamber of Commerce and Industry– West Pokot	<ul style="list-style-type: none"> <li>• Collecting and disseminating of market information to businesses</li> <li>• Conduct market research</li> </ul>
51.	Pastoral Veterinary Systems (PAVES)	<ul style="list-style-type: none"> <li>• Provision of inputs &amp; Extension</li> </ul>
52.	Kenya National Farmers' Federation (KENAFF)	<ul style="list-style-type: none"> <li>• Lobbying and advocacy on farmers issues</li> </ul>

## **3.8 DEPARTMENT OF LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT.**

### **3.8.1 Vision**

A competitive organization in sustainable administration and management of land, urban development and the built environment in West Pokot County.

### **3.8.2 Mission**

To facilitate efficient land management, urban development, access to adequate and affordable housing, social and physical infrastructure for sustainable development of the County.

### **3.8.3 Sub sector Mandates**

To ensure there is sustainable management of the land resource, sustainable urban development and provision of affordable housing for West Pokot residents, securing of land tenure and summed by maintaining high standard of county development by developing appropriate planning tools and systems and providing support and accurate information on the county land resources.

### **3.8.4 Sub sector Specific functions**

#### **3.8.4.1 Housing**

Improve access to quality and affordable housing units for all West Pokot Residents

#### **3.8.4.2 Urban Development**

Promote sustainable urban development and management

#### **3.8.4.3 Kapenguria Municipality**

Enhance service delivery through efficient management and administration of Kapenguria Municipality

#### **3.8.4.4 Chepareria Municipality**

Enhance service delivery through efficient management and administration of Chepareria Municipality

#### **3.8.4.5 Physical and Land Use Planning**

Enhance land management through survey and physical planning for sustainable and resilient development in the county



### 3.8.4.6 Land Survey

Enhance land management through survey and physical planning for sustainable and resilient development in the county

### 3.8.5 Key sub sector statistics

- The sub sector completed physical development plans for 4 urban towns, 37km municipality roads were maintained, including tarmacking of 600m road within the municipality.
- One recreational park was constructed and purchase of market stalls.
- Roofing and cabro paving of market stalls-70 market stalls
- upgraded Chepareria town council to municipality, and 7 Market centres to Towns
- The department has also improved road network, streetlights, within the informal settlements, supported 12 Local Physical Development plans in towns, Developed 2,337 Inventory of plots in urban areas.

### 3.8.6 Policy requirement for the implementation of Sector mandate

S/No	Policy instrument	Status	Total cost required
1	Land use policy	New	10M
2	Zoning plans and guide lines	New	10M
3	Spatial plan for Kapenguria municipality	Ongoing	25M
4	Spatial plan for Chepareria municipality	New	25M
5	Policy on criteria for allocating funds to urban areas	New	15M
	<b>TOTALS</b>		<b>85M</b>

### 3.8.7 Sub Sector priorities areas for FY 2024/25-2026/27 MTEF period

- Update and upgrade inventory of County government units in the county.
- Maintenance and renovation of five (5) existing government staff housing units in the county.
- Update and upgrade inventory of government units in the county.

- Undertaking preparation of physical and land use development planning in 6 urban areas (Kanyarkwat, Konyao, Chepnyal, Ortum, Marich, Kitalakapel.
- Preparation of zoning plan for Sebit, Kitalakapel, Ortum and Nasukuta Industrial areas.
- Undertaking continuous development control and enforcement of physical development.
- Surveying and registration of 50 county public land.
- Surveying and beaconing of county boundary along Turkana border.
- Registration of 4 unregistered community land in kasei, alale, lomut, masol and weiwei areas
- Mapping of county forest reserves, game reserves, transhumance corridors and attendant facilities
- Adoption of new surveying technologies for better precision.
- Relocation of Municipal Dumpsite to Kopoch County Land
- Construction of 4 toilet blocks
- Purchase and installation of litter bins
- Purchase of 1 refuse and 1 shovel trucks
- Construction of 100 vehicular parking lots
- Tarmacking of 2kms of municipal roads
- Gravelling of 10kms of municipal roads
- Opening of 20km access roads in 10 market centres across the county
- Developing of street addressing system
- Installation of 100 smart solar powered streetlights market centres across the county
- Construction of 4-storey modern market kapenguria municipality
- Beautification of Kapenguria municipality
- Construction of fire station water hydrant
- Purchase of 1 fire engine and 2 utility vehicles
- Renovation of Chepareria Municipal offices
- Purchase of 1 utility vehicle
- Purchase of 10-acres of land for Recreation Park in chepareria
- Purchase of 5-acres of land

- Purchase of 1-acre of land for disaster management site e.g. fire station
- Tarmacking of 1km of urban roads
- Installation of 20 smart solar powered streetlights
- Beautification of Chepareria municipality

### **3.8.8 Sub Sector Ongoing projects/Flagship projects**

### 3.8.9 New priority Projects/Programmes for FY 2024/25

Programme 1: General Administration, Planning and Support Services										
Project name location(ward/sub county/ county wide)	Description of activities	Green economy consideration	Estimated cost (Ksh)	Source funds of	Time frame	Performance indicators	Target	Status	Implementing agency	Other stakeholders
Formulation of County land use policy	Stakeholders mapping engagements Drafting and Presentation approval by cabinet and adoption and by county assembly	Sustainable management of land-based resources and the natural environment	6M	CGWP	2024-2025	Number of policies approved	1	New	Lands department	
Renovation of Ardhi House	Preparation of BQs Tendering Process Construction Works	Adoption of eco-friendly infrastructure	1M	West Pokot County	2024-2025	Building renovated	1	Ongoing	Land Department	
Programme 2 : Urban Development- TOWNS										
Project name location(ward/sub county/ county wide)	Description of activities	Green economy consideration	Estimated cost (Ksh)	Source funds of	Time frame	Performance indicators	Target	Status	Implementing agency	Other stakeholders
Grading, gravelling and drainage improvement of 15kms urban roads in Sigor, Ortum, Konyao, Alale, Lomut and Kacheliba towns	Preparation of BQs Tendering Process Construction Works	Adoption of eco-friendly infrastructure	28M	Kenya Rural Road Authority  West Pokot County	2024-2025	No. of kms of roads graded	15	New	West Pokot County – Urban Development	West Pokot County – Roads  Kenya Rural Road Authority

Urban Development and market centres										
Project name location(ward/s ub county/ county wide	Description of activities	Green economy consideration	Estimated cost (Ksh)	Source funds of	Time frame	Performance indicators	Target	Status	Implementing agency	Other stakeholders
Grading, gravelling and drainage improvement of 20kms market centres roads in 10 Centre across the county	Preparation of BQs Tendering Process Construction Works	Adoption of eco-friendly infrastructure	30M	CGWP	2024-2025	No. of kms of roads graded	15	New	West Pokot County – Urban Development	
Programme 3: Kapenguria Municipality										
Project name location (ward/ sub County /county wide	Description of activities	Green economy consideration	Estimated cost (Ksh)	Source of funds	Time frame	Performance indicators	Target	status	Implementing agency	Other stakeholders
Preparation of Kapenguria Municipality Local Physical and Land Use/Spatial Development Plan (2023-2033)	RFP Plan preparation Stakeholder engagement Mapping	Environmental and social conservation	12.5M	World Bank West Pokot County	2024-2025	No. of Approved LPLUDP	1	Ongoing	West Pokot County -Physical and Land use Planning dept	State Department of Urban Development through KUSP State Department of Physical Planning through KUSP Directorate of Resource Survey

										and Remote Sensing
Relocation of current Dumpsite to establishment of new one at Kopoch County Land	Adverts in the local dailies Tendering process Acquisition and registration of land Gazettement of the site	Environmental conservation	2M	World Bank  West Pokot County	2024-2025	Municipal Dumpsite relocated and established	1	New	West Pokot County - Kapenguria municipality	State Department of Urban Development through KUSP
Increase of Vehicular Parking within Kapenguria municipality	Construction Works Designation of lots	- Adoption of eco-friendly infrastructure	10M	World Bank  West Pokot County	2024-2025	no. of parking spaces increased	100	Ongoing	West Pokot County -Kapenguria municipality	State Department of Urban Development through KUSP
Grading, gravelling and drainage improvement of Kapenguria municipal roads	Preparation of BQs Tendering Process Construction Works	- Adoption of eco-friendly infrastructure	15M	World Bank West Pokot County Kenya Urban Roads Authority	2024-2025	No. of kms of roads graded	10	New and maintenance	West Pokot County -Kapenguria municipality	State Department of Urban Development through KUSP

Street addressing system in Kapenguria Municipality	Preparation of BQs, Designs Tendering Process Erection of signages	- Adoption of eco-friendly infrastructure	1M	World Bank West Pokot County	2024-2025	No. of streets signs erected	100	New	West Pokot County –Kapenguria municipality	State Department of Urban Development through KUSP
Installation of smart solar powered streetlights within Kapenguria Municipality	Preparation of BQs Tendering Process Installation	- Green energy adoption	4M	World Bank West Pokot County	2024-2025	No. of solar powered streetlights installed	50	New and maintenance	West Pokot County –Kapenguria municipality	State Department of Urban Development through KUSP
Maintenance of Chelang'a Gardens	Renovations Planting of trees Fencing	- Adoption of environmental consideration strategies - Town aesthetics	2M	Private Public Partnership (Equity Afia)	2024-2025	No. of gardens maintained	1	On going	West Pokot County –Kapenguria municipality	Equity Afia Medical Services
Construction of toilet blocks in Kapenguria, Keringet, Cheptuya, Murkwijit.	Preparation of BQs, Designs Tendering Process Construction Works	- Adoption of eco-friendly infrastructure	10M	World Bank West Pokot County	2024-2025	No. of toilets constructed	4	New	West Pokot County –Kapenguria municipality	State Department of Urban Development through KUSP
Development of Kapenguria municipal cemetery	Fencing Construction of utility building	- Adoption of environmental consideration strategies	2M	World Bank West Pokot County	2024-2025	No. of cemeteries developed	1	Redevelopment	West Pokot County –Kapenguria municipality	State Department of Urban Development through KUSP

Purchase of garbage truck for Kapenguria Municipality	Preparation of BQs Tendering process	- Environmental considerations	16M	World Bank West Pokot County	2024-2025	No. of garbage trucks purchased	1	New	West Pokot County –Kapenguria municipality	State Department of Urban Development through KUSP
Purchase of garbage shovel truck for Kapenguria Municipality	Specifications Preparation of BQs Tendering process	- Adoption of environmental consideration strategies	12M	World Bank West Pokot County	2024-2025	No. of garbage shovel truck purchased	1	New	West Pokot County –Kapenguria municipality	State Department of Urban Development through KUSP
Construction of water hydrant for fire station	Preparation of BQs Tendering process Construction works	- Improved and timely emergency response	10M	World Bank West Pokot County	2024-2025	No. of water hydrants constructed and functioning	1	New	West Pokot County –Kapenguria municipality	State Department of Urban Development through KUSP
<b>Programme : Chepareria Municipality</b>										
<b>Project name location (ward/ sub county/ county wide)</b>	<b>Description of activities</b>	<b>Green economy consideration</b>	<b>Estimated cost (Ksh)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Target</b>	<b>status</b>	<b>Implementing agency</b>	<b>Other stakeholders</b>
Maintenance and Renovation and equipping of Chepareria Municipality Headquarters	Preparation of BQs Tendering Process Construction Works	- Adoption of eco-friendly infrastructure	10M	West Pokot County	2024-2025	Functional offices No. of assorted furniture supplied and delivered	1	New	West Pokot County -Chepareria Municipality	



Purchase of 10-acre land for RECREATION PARK	Adverts in the local dailies Tendering process Acquisition and registration of land Gazettement of the site	- Adoption of environmental consideration strategies	15M	World Bank West Pokot County	2024-2025	No. of acres of land purchased	1	New	West Pokot County	State Department of Urban Development through KUSP
Grading, gravelling and drainage improvement of Chepareria municipal roads	Preparation of BQs Tendering Process Construction Works	- Adoption of eco- friendly infrastructure	15M	World Bank West Pokot County	2024-2025	No. of kms of roads graded	5	New and maintenance	West Pokot County –Chepareria municipality	State Department of Urban Development through KUSP  KURA
<b>Programme: Physical and Land use Planning</b>										
Project name location (ward/ sub county/ county wide)	Description of activities	Green economy consideration	Estimated cost (Ksh)	Source of funds	Time frame	Performance indicators	Target	status	Implementing agency	Other stakeholders
Preparation of zoning plan for Sebit Industrial Park, Kitalakapel' Ortum	Stakeholder engagement Zoning plan preparation Approval by county assembly	Environmental considerations Increased competitiveness	3M	West Pokot County	2024-2025	No. of Zoning Plans Approved	1	New	West Pokot County – Physical Planning	Ministry of Land and Physical Planning
preparation of physical development plans for Konyao, kanyarkwat,	Stakeholder engagement plan preparation Approval by county assembly	Environmental considerations Increased competitiveness	30	West Pokot County	2024-2025	No. of physical development Plans Approved	6	new	west pokot county	National Land Commission

ortum, marich, kitalakapel, chepnyal										
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<b>Programme: Land Survey</b>											
<b>Project name location (ward/sub county/ county wide)</b>	<b>Description of activities</b>	<b>Green economy consideration</b>	<b>Estimated cost (Ksh)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Target</b>	<b>status</b>	<b>Implementing agency</b>	<b>Other stakeholders</b>	
Registration of County Public Land including nasolot game reserve	Preparation and Approval of PDPs Beaconing Registration and Title issuance	Environmental conservation. Curbing of encroachment	5M	West Pokot County	2024-2025	No. of Public Lands Registered	50	Ongoing	West Pokot County – Land Survey	National Land Commission Ministry of Lands and Physical Planning.	
Inventory of County urban plots in Ortum Kacheliba, Alale, Sigor, Konyao, Lomut and Orolwo town	Preparation and Approval of PDPs Beaconing Registration and Title issuance	- Increased competitiveness	2M	West Pokot County	2024-2025	No. of Lease Titles issued	100	New (1 <sup>st</sup> Phase)	West Pokot County – Land Survey	National Land Commission Ministry of Lands and Physical Planning.	
Registration of community land in alale, kasei, masol, lomut	Community sensitization Gazettment Formation Community Land Management Committee Demarcation Registration	- Minimize Conflicts	8M	West Pokot County	2024-2025	No. of community land registered	4	On going	West Pokot County – Land Survey	Food and Agriculture Organization National Land Commission Ministry of Lands and Physical Planning.	
County boundary survey	Engaging of stakeholders	Minimize conflict	15M	West Pokot	2024-2025	Map Production	1	New	West pokot	IEBC and NLC	
<b>Housing</b>											
<b>Project name location (ward/sub county/county wide)</b>	<b>Description of activities</b>	<b>Green economy consideration</b>	<b>Estimated cost (Ksh)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Target</b>	<b>status</b>	<b>Implementing agency</b>	<b>Other stakeholders</b>	

Renovation and fencing of 5 County Staff Houses	Preparation of BQs Tendering Process renovation Works	Adoption of eco-friendly infrastructure	15M	West Pokot County	2024-2025	No. of Houses renovated	5	New	West Pokot County	
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### 3.8.10 Sub Sector Challenges

- Inadequate funding to some projects hence slows implementation and completion
- Inadequate Technical staff

### 3.8.11 Recommendation and Way Forward

- Due to inadequate budgetary allocation resource mobilization and partner coordination should be strengthened.
- Develop enabling policy to operationalize implementation of section 173 of PFM Act 2012 which clearly provides criteria for allocating funds to urban areas.
- Need for recruitment of more technical staff majorly surveyors. GIS Officers, Planners and Engineers.

### 3.8.12 Role of Stakeholders

Stakeholder	Role
World Bank	<ul style="list-style-type: none"><li>• Provision of institutional and development Grants to Kapenguria Municipality through KUSP2 program</li></ul>
Food and Agriculture Organization (FAO)	<ul style="list-style-type: none"><li>• Undertaking Digitization and Digitalization of Land Records Program</li><li>• Undertaking community land registration</li></ul>
Professional bodies	<ul style="list-style-type: none"><li>• Promote continuous professional management that ensures quality control in service provision and code</li><li>• of professional ethics and standards</li></ul>
Chamber of Commerce	<ul style="list-style-type: none"><li>• Support innovations and technology to the business</li><li>• community within urban areas</li></ul>
Boda-boda association	<ul style="list-style-type: none"><li>• Participate in development agenda for urban areas</li></ul>

## 3.9 DEPARTMENT OF ROADS, PUBLIC WORKS AND TRANSPORT

### 3.9.1 Vision

A first-class County in the maintenance and construction of roads, bridges, buildings and safe transport systems.

### 3.9.2 Mission

To provide reliable infrastructure through construction, rehabilitation of roads, bridges and offer quality technical services for sustainable socio- economic development.

### 3.9.3 Sub Sector Mandates

To manage, develop, rehabilitate, and maintain County Roads, formulate by-laws/policies and guidelines that govern development, rehabilitation and maintenance of county roads. Keeping inventory and managing county road assets including road reserves

### 3.9.4 Sub Sector Specific functions

- Design of roads
- Opening of County Roads
- Maintenance of Roads (Culverts, Gravelling, Drifts, Grading, Bush Clearing)
- Construction of Bridges (Box Culverts, Bridges)
- Design of County and Public Buildings
- Enforcement of Building Codes and Regulations
- Supervision of County and Public Buildings & Other Infrastructures.
- Repair of County Vehicles and Road Work Machines
- Road safety Sensitization to road users
- County Fleet management

### 3.9.5 Key sub sector statistics

S/No	ITEM	FY 2021/2022	FY 2022/2023	FY 2023/2024
1	No of Staff Trained	9	14	20
2	No of Policies/Acts/regulations Approved	0	0	0
3	No of Road Machines Purchased	1 (Grader)	0	0
4	No of Road Works Machines/Vehicles Repaired	0	17	13
5	KM of Roads Opened	108	67	142
6	KM of Roads Maintained (Gravelling, grading, culverts, drifts, bush clearing)	876	821	1023
7	No of Bridges Constructed	2	2	5
8	No of Footbridges Constructed	0	0	5
9	No of Public Building Designed & Supervised	45	67	81

### 3.9.6 Policy requirement for the implementation of Sector mandate

S/No	Required Policy/Regulation/Guideline	Status	Cost
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1	West Pokot Mechanical Transport Regulations	Ongoing	800,000
2	West Pokot Road Maintenance (Amendment) Act	New	1,200,000
3	West Pokot Urban Constructions Policy	New	300,000
	TOTAL		2.3M

### 3.9.7 Sub Sector priorities areas for FY 2024/25-2026/27 MTEF period

- Recruitment of Additional Twenty (20) Technical Staff
- Training of Thirty (30) Staff in Various Areas including Contract Management, Arbitration and Financial Management
- Drafting and adoption of 3 No Acts, Policies & Guidelines
- Opening of 150KM of roads in Rural Areas
- Upgrading of 2KM of roads into Bitumen Standard
- Maintenance of 300KM of roads
- Construction of 6 No Bridges/Footbridges
- Training of 200 No boda-boda riders
- Construction of 1 No Materials Testing Laboratory
- Operationalization of County Garage

### 3.9.8 Sub Sector Ongoing projects/Flagship projects

### 3.9.9 New priority Projects/Programmes for FY 2024/25

Project name/ location	Description of activities	Green economy consideration	Estimated cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing agency
<b>Programme 1: General Administration, Planning and Support Services</b>									
Recruitment of New Technical Staff	Advertising, Recruitment and Induction	Gender Considerations	10M	CGWP	2024/2025	No of Staff Employed	20	New	RPWT&I
Training of Technical Staff on Contract, Risk and Financial Management & Design Software's	Training	Training	3M	CGWP	2024/2025	No of Staff Trained	40	New	RPWT&I
Formulation of Policies	Drafting and Approval by CEC	Enviromental Cautious Policies	2.3M	CGWP	2024/2025	No of Policies Approved and Operationalized	3	New	RPWT&I
Purchase of Computers and Plotters	Preparation of Specs, Tendering and Purchase	Purchase of environmental friendly gadgets	2.0M	CGWP	2024/2025	No of Computers & Plooters working	6	New	RPWT&I
Purchase of Supervision and Enforcement Vehicle	Preparation of Specs, Tendering and Purchase	Training of Officers/Drivers	7.0M	CGWP	2024/2025	No of Projects Supervised	1	New	RPWT&I
<b>Programme 2: Road Transport</b>									
Annual Roads Inventory and Condition Survey	Survey Works	Training of Staff on Road Inventory	5M	CGWP	2024/2025	No of BoQs prepared		New	RPWT&I
Installation of Road Reserve Boundary Posts.	Identification of roads, Preparation of BoQs, Tendering and Posts Installation	Minimal environmental disturbance	5M	CGWP	2024/2025	KM of Roads with Protected Reserves		New	RPWT&I
Akoret-Apuke (Alale ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/ AGPO/ESIA	6M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Mekuyo-Lodwar-Apuke (Alale ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/ AGPO/ESIA	7M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I

Sasak-Woyakol-Kalapata (Alale Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/ AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Napiz-Alany (Alale ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/ AGPO/ESIA	4M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kiwawa-Katumkale-Akorkea (Kiwawa ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/ AGPO/ESIA	6M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kamla-Kapkoghin-Tarakit (Kiwawa ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/ AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kamla-Moinoi-Akelin (Kiwawa ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/ AGPO/ESIA	6M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Akelin-Takar-Kowur (Kasei ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/ AGPO/ESIA	7M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kasaka-Koghmoi-Apeta-Kour Ombolion (Kasei Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/ AGPO/ESIA	8M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kasaka-Korkou Road (Kasei Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/ AGPO/ESIA	3M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Box culvert at Napitiro Road (Kapchok ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/ AGPO/ESIA	12M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Ngotut-Kapchok girls Road (Kasei Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	4M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I



Mnchas-Chesoto-Kaptekew Road (Chepareria Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kopombu-Chepakul-Chemotong Road (Chepareria Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	4M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Tapoyo-Pserum-Cheptiangwa Shalpogh Road (Chepareria Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kanisa-Mbili-Msalaba (Chepareria Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	12M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Parua-Penon-Nyarkulian road (Batei Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Upgrading of Sunflower-Water Supply-Kishaunet Road to Bitumen Standards	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	25M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kaporowo-Samich-Ptimorwo road (Batei ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	8M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Sebit-Chepokorong road (Batei ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	3M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Chesor-Kamoloi-Talai road (Batei ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kamelei-Kapusien-Karawal road (Tapach ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I

Kapelanya-Nyarpat Road (Tapach ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kokwopsis-Kaipawis-Losa Chongis road (Tapach ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	6M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Box Culvert at Mnus River	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	6M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kokwoplekwa-Korengoi Road (Lelan Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	2M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Chesra-Kaptabuk Road (Lelan Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	2M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Chepkorot Bridge (Lelan ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	6M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kaghmu-Cheptuben-Meshau-Chepkondol (Lelan ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Paraywa-Kapchila road (Siyoi ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Prison kahawa-Kamaketoi Kipkorinya primary (Siyoi ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Apostolic Talau-Chepkoti-Manja-Kaplokenya Forest (Siyoi ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I

Enopogh-Krich-Chepolet (Endugh ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	10M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Chepolet-Chilakou road (Endugh ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	3M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kanyarkwat-Atacha (Riwo ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Holy Trinity Serewo-Adurkoit- Arol (Riwo ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Sekwang-Sawayan-Lokna road (Riwo ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Tamugh-Miskwony-Cheptoch Toptolim-Jerusalem Road (Sook ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	6M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Chepnyal-Chepkaliang-Mungit Chepkobegh (sook ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	4M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Chepsekek-Letwa (Sook ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	2M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
St. Albert Kamito-Kamayech Kutung (Mnagei ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	8M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kishaunet-Kiwanja-Ndege-Kaplelach Koror-Tartar (Mnagei ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	4M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I

Chepkoghin-Sostin-Mariny (Sekerr ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Sarmach-Lowaya-Kaporo (Sekerr ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Cheptem-Kaporo (Sekerr ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Mbara-Temow- road (Sekerr Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	3M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Sobukwo-MarSoka (Weiwei ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Onoch-Cher-Korrelach Road (Weiwei ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Paroo-Kakachawa (Weiwei ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	4M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Chesta Junction-Kosialoi (Lomut ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	4M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Lomut U road (Lomut Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	4M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Lomut-Annet-Marus (Lomut ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I

Kapatet-Potiew (Lomut ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Arror-Cheporomwagh road (Masol ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	4M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Lotogot-Amolem Road (Masol ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	4M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Dungdung-Cheperum Road (Masol ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	4M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Runo-Kamanau-Srumben Road (Masol ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Karas-Cheptapesha-Sokomoko (Kapenguria ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	6M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Katiporot Junction -Prior (Kapenguria Ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	2M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kilimanjaro-Tilak-Chelowo-Bondeni (Kapenguria ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	6M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Kapkoris-Emboasis (Kapenguria ward)	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO/ESIA	5M	CGWP	2024/2025	KM of Roads Maintained		New	RPWT&I
Purchase of Excavator for Road Works	Development of Specification, Preparation of BoQs, Tendering and Installation	Procurement of environmental friendly machine	40M	CGWP	2024/2025	No of Earthmoving machines purchased	1	New	RPWT&I
<b>Programme 3: Public Works</b>									

CONSTRUCTION OF FOOTBRIDGES	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO	40M	CGWP	2024/2025	No of Footbridges constructed and in use		New	RPWT&I
CONSTRUCTION OF MATERIALS TESTING LABORATORY	Design, Preparation of BoQs, Tendering and Construction	Implementation of 30% affirmative action/AGPO	5M	CGWP	2024/2025	Functional Materials Lab		New	RPWT&I
PURCHASE OF PUBLIC WORKS GENERATOR	Development of Specification, Preparation of BoQs, Tendering and Installation	Implementation of 30% affirmative action/AGPO	2.5M	CGWP	2024/2025	Functional Automatic Generator		New	RPWT&I
<b>Programme 4: Mechanical Transport</b>									
TRAINING OF BODABODA RIDERS ON ROAD SAFETY AND COMPLIANCE	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO	3M	CGWP	2024/2025	No of Boda boda riders trained		New	RPWT&I
FULL OPERATIONALIZATION OF THE NEW GARAGE	Inventory, Preparation of BoQs, Tendering and Works Implementation	Implementation of 30% affirmative action/AGPO	3M	CGWP	2024/2025	No of Vehicles repaired and Serviced		Ongoing	RPWT&I

## **3.10 WEST POKOT COUNTY ASSEMBLY**

### **3.10.1 Vision**

A Potent and Vibrant Legislative County Assembly deepening democracy

### **3.10.2 Mission**

To Legislate, Represent and do Oversight for the people of West Pokot County to promote cooperate governance through service delivery and accountability.

### **3.10.3 Sub Sector Mandates**

West Pokot County Assembly as sub sector has a goal to meet its Mandate as set in Article 185 of Constitution of Kenya 2010 as a Legislative arm of County government of west Pokot.

The County Assembly is the arm of the County Government that makes legislation, represents the people and provides oversight on county resources.

The sub sector goal is to facilitate the members of the County Assembly to efficiently and effectively fulfill these functions in a representative system of government by holding and ensuring that the autonomous status of the County Assembly in its corporate relationship with other departments of the county government is maintained.

### **3.10.4 Sub sector Specific functions**

#### **3.10.4.1 Staff Affairs and development**

Efficient and effective servicedelivery coordination.

#### **3.10.4.2 Legislation, Representation and Oversight**

To strengthen thecapacity of Members of the County Assembly to make laws, enhance both accountability, oversight and theirrepresentative capacity.

### **3.10.5 Key sub sector statistics**

- Construction of County Assembly Restaurant
- Construction of Modern County Assembly Complex
- Construction of Speakers Residence
- Provision of Car Loan and Mortgage for Members of County Assembly and Staff.

### **3.10.6 Policy requirement for the implementation of Sector mandate**

### 3.10.7 Sub Sector priorities areas for FY 2024/25-2026/27 MTEF period

- Completion and Equipping of County Assembly Restaurant
- Completion and Equipping of Speakers Residence
- Equipping of Modern County Assembly Complex.
- Construction of 10 Ward Offices
- Provision of Car Loan and Mortgages to 40 Staff.
- Equipping of Modern Library and Members Hub in Modern Assembly

### 3.10.8 Sub Sector Ongoing projects/Flagship projects

Project Name	Project Objective	Planned Target	Allocation In FY 2023-2024	Contract Sum	Additional Amount Required in FY 2024-2025	Additional Amount Required in FY 2025-2026
Completion and Equipping of Official Speakers Residence	Conducive environment for effective service delivery to the County Assembly service	1	2	68	34	
Completion and Equipping of County Assembly Restaurant	Good environment for County Assembly Members and Staff	1	2	37	20	
Staff Affairs and Development	Improve financial services to the County Staff	40	15		85	100
Equipping of Modern County Assembly Complex	To have enough office space for all County Assembly Members and Staff	1	56.4		20	
Construction of Members Ward Offices	For Accessibility to the County Ward Citizens for effective service delivery	20	0	200	100	100

### 3.10.9 New priority Projects/Programmes for FY 2024/25

#### 3.10.10 Sub Sector Challenges

- Lack of enough funds to implement all the programmes
- Late release of funds by the National Government
- Delay in Procurement Processes during advertising and preparation of the BQs

#### 3.10.11 Recommendation and Way Forward

- Resource Mobilization from Donors and development partners to be strengthened.



- Own Source Revenue Collection to be enhanced and all revenue streams in the County to be Mapped.
- The County to Sponsor bright students to study areas like Chrysolology (Study of precious stones e.g Gold) and study of Petrology and Mineralogy so that in return they will come and explore all the minerals and natural resources that are available in the County.

### 3.11 HEALTH AND SANITATION

#### 3.11.1 Vision

A disease-free Community

#### 3.11.2 Mission

To promote and participate in the provision of affordable, integrated and high quality promotive, preventive, curative and rehabilitative health care services to all residents of West Pokot County.

#### 3.11.3 Sub sector mandates

Reduce the burden of preventable diseases, provision of direction for effective health service delivery and efficient curative and rehabilitative services at all health service delivery units.

#### 3.11.4 Sub sector Specific functions

**Preventive and Promotive Health:** To reduce the burden of preventable diseases

**Curative and Rehabilitative Health:** To provide effective and efficient curative and rehabilitative services at all health service delivery units

**General Administration, Planning and Support Services:** To provide leadership and policy direction for effective health service delivery

#### 3.11.5 Key sub sector statistics

Indicator	Performance			Source
	2021/2022	2022/2023	2023/2024 (Half Year)	

Fully Immunized Child at 1 year	49.1%	47.8%	36.4%	Kenya Health Information System (KHIS)
4 <sup>th</sup> Antenatal Care (ANC ) Visit	20.1%	22.1%	19.8%	KHIS
Skilled Birth Attendance	52.9%	54.5%	44.9%	KHIS
Modern Family Planning Uptake	19.4%	18.5%	13.2%	KHIS
1 <sup>ST</sup> 95- Identification	116%	126%	16% (Oct 2023)	KHIS
2 <sup>ND</sup> 95- Retention	87%	90%	96%	KHIS
3 <sup>RD</sup> 95- Viral Suppression	92%	94%	94%	KHIS
Prevention of Mother to Child Transmission (PMTCT)	22.2% (MTCT Rate)	11.4% (MTCT Rate)	11.4% (MTCT Rate)	KHIS
TB treatment Cure Rate	69%	78%	77%	KHIS
1 <sup>ST</sup> 95- Identification	116%	126%	16% (Oct 2023)	KHIS
2 <sup>ND</sup> 95- Retention	87%	90%	96%	KHIS
3 <sup>RD</sup> 95- Viral Suppression	92%	94%	94%	KHIS
Prevention of Mother to Child Transmission (PMTCT)	22.2% (MTCT Rate)	11.4% (MTCT Rate)	11.4% (MTCT Rate)	KHIS
TB treatment Cure Rate	69%	78%	77%	KHIS
Stunting	35.1%	42.8%	44.9%	KDHS 2022/Smart Survey 2022
Global Acute Malnutrition (GAM)	11.9%	14.5%	17.8%	KDHS 2022/Smart Survey 2022
Underweight	30.7%	36.3%	37.6%	KDHS 2022/Smart Survey 2022

### 3.11.6 Policy requirement for the implementation of Sector mandate

S/No	Required Policy instrument	Status	Total Cost Required to develop/complete	Source of Funds
1)	Regulations for the West Pokot County Community Health Services Act of 2019-	Ongoing	4,500,000	Partners, UNICEF
2)	Regulations for the West Pokot County Facility Improvement Fund Act of 2019	Ongoing	4,500,000	Partners, UNICEF
3)	West Pokot County School Health Strategic Plan , 2024-2028	Ongoing	1,500,000	Partners, UNICEF
4)	West Pokot County Operational Manual for Sanitation and Nutrition (San Nut)	Ongoing	1,000,000	Partners, UNICEF
5)	The County 10 Year Health Sector Plan 2024-2034	New	5,000,000	Partners

### 3.11.7 Sub Sector priorities areas for FY 2024/25-2026/27 MTEF period

#### Preventive and Promotive Health Services

- Provide health financing for strategic sub programmes e.g., Malaria control; Expanded Programs on Immunization (EPI); integrated management of childhood illness (IMNCI); Environmental Health and Nutrition.
- Operationalization of the Community Health Services (CHS) Act 2019 (Payment of CHP Stipend and complete the training of CHPs on the Basic Module)
- Improve existing health infrastructure in particular the dispensaries earmarked to be health centres in each of the 20 wards in line in Vision 2030.
- Enhance citizen enrolment to NHIF and streamlining the claims processes by health facilities to attain the departmental target of KSHS 132,800,000
- Routine advocacy, communication and social mobilization (ACSM)/ Health Promotion to enhance access to essential health services

#### Curative and Rehabilitative Health Services

- Strengthen intersectoral collaboration with implementing partners through the County Steering Group (CSG) and other forums such as the Nutrition Technical Forum (NTF)
- Increasing the number of Anti Retroviral Therapy (ART) and EMR sites to 25
- Routine investment in HRH development through short term and long-term courses
- Timely and adequate Procurement of health products and technologies

- Upgrading of the Sub County Hospitals across the 6 sub counties- From Level 3 to Level 4
- Procurement of assorted medical equipment for health facilities across the county to strengthen the county's diagnostic capacity

### General Administration, Planning and Support Services

- Recruitment and retention of additional staff to operationalize new and strengthening service delivery in upgraded health facilities
- Support for human resource development through in service training,
- Purchase of utility vehicles, Ambulances and motorbikes for support supervision and referral
- Enhance evidence-based interventions through research

### 3.11.8 Sub Sector Ongoing projects/Flagship projects

Project Name	Project Objective	Planned Targets	Allocation in FY 2023/24	Contract Sum	Additional Amount Required- FY 2024/25	Additional Amount Required - FY 2025/26	Additional Amount Required -FY 2026/27
Construction of modern morgue in Kapenguria County Referral Hospital (KCRH)	Upgrading of KCRH to level Six (6)	A functional Morgue	15,000,000	15,000,000	30,000,000	0	0
Completion and Operationalization of the CT Scan , MRI Imaging centre at KCRH		A functional Imaging Centre	25,108,974	66,000,000	100,000,000	60,000,000	20,000,000
Construction of a 100 bed Amenity Ward		A complete Amenity ward	0	0	35,000,000	15,000,000	120,000,000
Payment of Stipends for 2,600 Community Health Promoters (CHPs)	Strengthening of the Community Health Services and Primary Health Care (PHC)	Motivated CHPs	35,000,000	39,000,000	78,000,000	78,000,000	78,000,000
Construction of the Makutano Sub county Hospital (Phase 1)	Decongesting KCRH & Establishing a sub county hospital for	A functional Level 4 Hospital	20,000,000	53,000,000	0	0	0

	Pokot West Sub county						
Construction of the Makutano Sub county Hospital (Phase 2)	Decongesting KCRH & Establishing a sub county hospital for Pokot West Sub county	A functional Level 4 Hospital	33,000,000	53,000,000	30,000,000	64,000,000	80,000,000
Construction of two 24-bed wards in Sigor SCH	Upgrading of Sigor Hospital to level 4	2 completed wards	0	0	10,000,000	10,000,000	0
Construction of the Laundry Unit in Kacheliba SCH	Upgrading Kacheliba to level 4	An operating laundry unit	0	0	15,000,000	0	0
Construction of two (2) 24-bed wards , male and female		2 completed wards	10,000,000	10,000,000	10,000,000	10,000,000	0
Construction of an ablution block in Kacheliba SCH		A functional Ablution block	2,737,200	2,737,200	0	0	0
Construction of the eye unit	Upgrading Chepareria to level 4	A functional eye unit	0	0	15,000,000	0	0
Construction of the Xray Unit		A functional Xray Unit	0	0	15,000,000	0	0

### 3.11.9 New priority Projects/Programmes for FY 2024/25

Project name/ location	Description of activities	Green economy consideration	Estimated cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing agency
<b>Programme 1: General Administration, Planning and Support Services</b>									
Upgrading Sigor SCH to level 4	Construction of a laundry unit and a Kitchen	Implementation of 30% affirmative action/AGPO	15,000,000	County gov't	2024/25	Completed laundry unit and Kitchen	1	New	CDoHS
	Construction of a twin Staff House	Implementation of 30% affirmative action/AGPO	8,000,000	County gov't	2024/25	Completed Twin Staff House	1	New	CDoHS
	Construction and equipping of an Xray Unit	Implementation of 30% affirmative action/AGPO	15,000,000	County gov't	2024/25	A functional X ray Unit	1	New	CDoHS
	Construction of a modern incinerator	Implementation of 30% affirmative action/AGPO	10,000,000	County gov't	2024/25	A functional Incinerator	1	New	CDoHS
Upgrading of Kacheliba SCH to level 4	Construction of a modern incinerator	Implementation of 30% affirmative action/AGPO	10,000,000	County gov't	2024/25	A functional incinerator	1	New	CDoHS
Upgrading of KCRH to level 6	Construction of a modern incinerator	Implementation of 30% affirmative action/AGPO	15,000,000	County gov't	2024/25	A functional incinerator	1	New	CDoHS
Upgrading of Chepareria to level 4	Construction and equipping of an Xray Unit	Implementation of 30% affirmative action/AGPO	15,000,000	County gov't	2024/25	A functional Xray Unit	1	New	CDoHS
	Construction of a twin Staff House	Implementation of 30% affirmative action/AGPO	8,000,000	County gov't	2024/25	Completed Twin Staff House	1	New	CDoHS

### 3.11.10 Sub Sector Challenges

- Inadequate budgetary allocation to programmes -Health function not costed properly
- Poor Enrollment to NHIF (absence of ID cards)
- Shortage in Human Resources for Health (HRH)
- Scale down of DANIDA support for key operations in Primary Health Care (PHC) Facilities
- Inadequate Laboratory support across the county to support ANC and quality assurance
- Absence of community health committees (CHCs)
- Unserviceable vehicles that need replacement

### 3.11.11 Recommendation and Way Forward

- Upscale registration and uptake of NHIF
- Recruit and continues promotion of health personnel

### 3.11.12 Role of Stakeholders

There are many Health actors in the county who work closely with department of Health to ensure that the people of this county are kept healthy and protected against diseases. To achieve this goal the department works with a large network of partners through strengthening of intersectoral collaboration. These partners include National government Ministries and agencies, Private health service providers, Program Implementing Partners, Institutions of higher learning and medical training and community-based organizations.

The department has established an inventory of stakeholders and is currently coming up with a stakeholder's coordination framework in order to harness synergies and optimize use resources.

S/No	Stakeholder	Role
1.	Departments of Agriculture, Irrigation, Livestock and Fisheries	Nutrition sensitive programming, diet diversification, kitchen garden expansion
2.	Kenya Red Cross Society	Nutrition outreaches, Ebola preparedness, Community Epidemic and Pandemic Preparedness Program (CP3) and WASH soft ware

3.	UNICEF	WASH, Community Health Services/Primary Health Care, Nutrition
4.	AMPATH Uzima	HIV-Care and treatment, Sexual and Gender based Violence
5	Drugs for Neglected Diseases and Infections (DNDi)	Kalazar, Mycetoma, Health Systems Strengthening
6.	Action Against Hunger (ACF)	Nutrition, WASH,
7.	PS-Kenya	Malaria –Supply of LLINs
8.	DSW Kenya (German Foundation for world population)	Family Planning services
9.	NEPHAK	HIV –Key population
10.	Health Right International-Kenya	Family Planning, RMNCAH
11.	AMREF KENYA	Nutrition, WASH
12.	Fred Hollows Foundation	Trachoma and Cataract, WASH Health system strengthening
13.	World Vision	WASH
14.	Rotary Doctors	Immunization, Nutrition
15.	World Food Program	Nutrition
16.	Saving Mothers	RMNCAH
17.	Peace Winds Japan	WASH
18.	FIND	Kalazar



#### **4.0 CONCLUSION**

Citizen Participation improves transparency and accountability. The public is able to critically engage in the social, political, cultural, economic, and environmental impacts of policies, laws and development plans. It gives the public a say in deciding how costs and benefits will impact different segments of society for the proposed priority projects and programme for FY 2024/25. Public participation also ensures that governments are held to account for their actions and are responsive to the interest of citizens. Participation also enhances public confidence and support of the decision-making processes. This process must therefore be continuously improved to realize its objectives

## 5.0 ANNEX 1

### 5.1 PROGRAMME



**REPUBLIC OF KENYA**  
**COUNTY GOVERNMENT**  
**OF WEST POKOT**

P.O. Box 222-30600  
 KAPENGURIA  
 Email: [info@westpokot.go.ke](mailto:info@westpokot.go.ke)  
[www.westpokot.go.ke](http://www.westpokot.go.ke)

**COUNTY TREASURY**



**SECTOR HEARING ON COUNTY BUDGET PROPOSALS FOR FY 2024/2025 AND 2026/2027 MTEF PERIOD**

The County Treasury is charged with the responsibility of coordinating the preparation of the county budget in accordance with the Public Finance Management Act, 2012. Stakeholders' engagement is mandatory in the budgeting process. In this regard, the County Government of West Pokot hereby invites all development partners, county professionals, members of the public and any other interested groups to deliberate on priority areas for resource allocation in the FY 2024/2025 Budget and 2026-2027 Medium Term Expenditure Framework period. The Sector hearings will also inform budget ceilings in the County Fiscal Strategy Paper, 2024. The hearings will be held on **7th December, 2023 at Mtelo Hall from 8.30 a.m.** The programme of activity will be as follows:

Time	Session
8.30am-8.45am	Prayers, welcoming remarks and workshop objectives
8.45am-9.00am	Official workshop opening
9.00am-10.30am	Agriculture, Rural and Urban Development Sector <ul style="list-style-type: none"> <li>- Department of Agriculture, Irrigation, Livestock, Fisheries and Irrigation</li> <li>- Department of Lands, Physical Planning, Housing and Urban development</li> </ul>
10.30am-10.50am	Environmental Protection, Water and Natural Resource Sector <ul style="list-style-type: none"> <li>- Department of water, Environment, Natural Resources and Climate Change</li> <li>- Plenary</li> </ul>
10.50am-11.10am	Social Protection, Culture and Recreation Sector <ul style="list-style-type: none"> <li>- Department of Tourism, Culture, Youths Affairs, Sports and Social services</li> <li>- Special Programmes</li> </ul>
11.10am-11.30am	Health Sector <ul style="list-style-type: none"> <li>- Department of Health and Sanitation</li> </ul>
11.30am-12.10pm	Education Sector <ul style="list-style-type: none"> <li>- Department Education and Technical Training</li> <li>- Plenary</li> </ul>
12.10pm-12.30pm	General Economic and Commercial Affairs Sector <ul style="list-style-type: none"> <li>- Department of Trade, Energy, Industrialization and Cooperatives Development</li> </ul>
12.30pm-12.50pm	Energy, Infrastructure and ICT sector <ul style="list-style-type: none"> <li>- Department of Roads, Public works and Infrastructure</li> </ul>
2.00pm-3.30pm	Public Administration and Inter-governmental relations sector <ul style="list-style-type: none"> <li>- Department of Finance and Economic Planning</li> <li>- Department of County Public Service Management, ICT and Devolved units</li> <li>- West Pokot County Assembly</li> <li>- County Executive</li> <li>- County Public Service Board</li> </ul>
3.30pm-4.30pm	Plenary session
4.30pm	Official closure

Written submissions or memoranda may also be submitted at the venue or mailed to [planning@westpokot.go.ke](mailto:planning@westpokot.go.ke) to be received not later than 15th December, 2023.

**PAUL WOYAKAPEL**  
**CECM-FINANCE AND ECONOMIC PLANNING**

### 5.2 ATTENDANCE SHEET

S.NO	MALE	FEMALE	PLWD	TOTAL
1.	354	221	24	599

COUNTY GOVERNMENT OF WEST POKOT



ATTENDANCE FORM

MEETING TITLE: SECTOR HEARINGS FOR BUDGET PROPOSAL FOR FY 2024/25

DATE: 7/12/2023

No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
1	Thompson Lochoh'a	M.	32157258	staff/psm		0759951178	
2	Evans opata	M.	26716979	staff		0723839316	
3	Hanon Pycso	M.	36560776	STAFF	Yegoharon72@gmail.com	0714690820	
4	Davin oke	M.					
5	Philip Kimtai	M.	26388519	staff		0706356686	
6	EMMANUEL MORO	M.	8322783	staff		0758421043	
7	HELEN CHOMON	F.	1157661	*		0717532193	
8	DORCAS AJEMA	F.	137321267			07054685	
9	Joseph Toyen	M.	11527498	STAFF		079670656	
10	LEONARD KIROF	M.	37510743	staff/teacher		074656852	
11	Joseph Lokudo	M.	9169128	Farmer		074574479	
12	PHILEMON KIRKET	M.	1306682	STAFF		074986965	
13							

No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
20	Losafu A. Magal	M	14406465	WAZIKUTA EXPERT INSTITUTE		073342244	
21	CLINTON SAM	M	31182161	Carly		0797218421	
22	ALICE ABRAHAM	F	23779405	P.W.A		072486253	
23	Alphina Chelimo	F	3525621	P.S.M		0702241980	
24	Linet Mollem	F	37194964	PSM		079593623	
25	FREDRICK S. MUNOHO	M	5614412	MOA	fredrickmunoho@gmail.com	0728230764	
26	Santos madero	M	8/125	M.L.H		0724567593	
27	Samuelson Lokemov	M	11746742	WPCA	samuelson.lokemov@gmail.com	072496455	
28	JAFAR KIBET MASARA	M	26634138	COMMUNICATION	jafar.masara@gmail.com	0704359499	
29	KASONCTO DENNIS	M	27926720	TECHNICAL	magydenis@gmail.com	0708126258	
30	DEO PETER	M	28077113	Security	pebedeo@gmail.com	0702449525	
31	Eglah Chelimo	F	40285023	KMTC	EGLAHCHELIMO@gmail.com	0740185074	
32	Consolata Chemutwo	F	40206845	KMTC	consolatachemutwo@gmail.com	0726337531	
33	ERIC magal	M	20755376	Driver		0748215890	
34	MADALINE LORILWO	F	25369293	Staff		0712654610	
35	Grace Christopher	F	11757679	Staff		0707838201	
36	ROMANUS CHIZUP	M	0446378	Researcher	r.chizup21@gmail.com	0713930846	
37	FRIDAH LOREMA	F	409160	FARMER		0716444876	
38	Jacint wanga	F	22444218	Staff	Jacintawanga@gmail.com	0710444876	
39	Paulina Lopotokamwa	F	11757126	Staff	T.O.T	0700744972	
	40 Adelfina	F	27741256	Staff		0710747479	
	41 MARY	F	26489671	Staff		0705079108	
	42 Jennifer	F	20029228	Staff		0799039212	
	43 KIDIA	F	31065006	Staff		074662032	



## COUNTY GOVERNMENT OF WEST POKOT



### ATTENDANCE FORM

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No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
1.	FORD MATHIAS	M	26718295	Financial Plan	fmathias@gmail.com	071351576	<i>[Signature]</i>
2							
3	Isaac YARAPUO	M	11712710	CCC TRADE COOP.	iyarapuo@gmail.com	0727778108	<i>[Signature]</i>
4	Mathew RUMATUM	M	26050286	TRADE	lorumatu@gmail.com	072893403	<i>[Signature]</i>
5.	Lokoko JOHN	M	36008274	TRADE	lokokojohn@gmail.com	0726437352	<i>[Signature]</i>
6	Ambrose Lamongin	M	32156824	Sports	ambrosela@gmail.com	072309534	<i>[Signature]</i>
7	Christine LAYETE	F	28481033	SPORTS/Culture	christinelayete@gmail.com	0716252130	<i>[Signature]</i>
8.	Chemnet NATHIN	F	28986340	Culture		0743666470	<i>[Signature]</i>
9.	Isaac KOTINYANG MPIO	M	32471495	PSM	isaackotinyang@gmail.com	070662820	<i>[Signature]</i>
10	Samuel LAMWAI	M	26165976	Trade	samuel.lamwai@gmail.com	090720160	<i>[Signature]</i>
11	JOSPHIT EITEMNTO	M	27871213	LANDS		072437482	<i>[Signature]</i>
12	MERKOL TOMENZON	M	4099704	LANDS		0741908655	<i>[Signature]</i>
13	Valence LIMAKI	F	29507346	Public Works		0717857508	<i>[Signature]</i>

No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
14	PAISALLA KATIUL	F	11757631	Education		0715244382	
15	Gladys cheyech	F	31980457	LANDS		0727713591	
16	EVANNIUS CHUMBA	M	02540867	Health		0712770512	
17	Lydia Chemtai	F	23292424	Culture		0719610093	
18	EVALINE CHUNAMAT	FF	26686206	NILE		0713210858	
19	PAULINE LIMAN	F	27741734	LANDS		0741020089	
20	JULIET CHEPENGAT	F	37315023	CULTURE		0719718125	
21	ROFINA SIKUKU	F	26996058	CULTURE		0719288645	
22	JOHN KEEEE	M.	20013200	CULTURE		072633113	
23	Lucy chepengat	F	31320457	CULTURE		0723991385	
24	BENSON KANGARIN	M.	23840979	LANDS		070154504	
25	Thomas prora	M.	1152523	Finance & P		0727244304	
26	John Epuka	M.	21893355	Hospital		0702861482	
27	PORROT HARON PARKECHIR	M.	41091037	HOSPITAL		0713040275	
28	FAITH CHERUTO	F.	3573222	LANDS		0758786038	
29	RAEL SIWATUM	F.	24722558	LANDS Sec		0727228793	
30	LASTAMUTO - THOMAS	M	26066211	Security STAFF		0726750117	
31	Masika Mwingi	M.	28136382	DSW Kenya		0728982882	
32	Wilson Kapanet	M	8548570	Land/Municipality		0722245981	

COUNTY GOVERNMENT OF WEST POKOT



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No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
1	JACKSON KAMAKAL	M	22285184	MOA		0729878547 5714 5242	<i>[Signature]</i>
2	SUMAYI Doo	M	25135711	ADS-MAR	suctanlat@ads.mar.72-03		<i>[Signature]</i>
3	REYSEN Lotumale	M	23593872	CO	reysenl76@gmail.com	072592229	<i>[Signature]</i>
4	MUKHEM David	M	976278	MCA		072964685	<i>[Signature]</i>
5	Peter O. Owino	M	6277326	Village Elder	o-owino29@gmail.com	0726900834	<i>[Signature]</i>
6	LESTAKIIBO RUKHO	M	34683390	County		0720066869	<i>[Signature]</i>
7	BONFACE P. DOME	M	30363713	Village fourth	bonface.dome@gmail.com	0798966347	<i>[Signature]</i>
8	DENNIS HENGA	M	29456409	APS-	dennisjerg@gmail.com	0716852786	<i>[Signature]</i>
9	EMMANUEL (ORAKO)	M	8765507	PSM		074129544	<i>[Signature]</i>
10	DAVID CHEFELA	M	25135711	CO	clerk@fkgm	07255536	<i>[Signature]</i>
11	BENJAMIN CHEPKOI	M	25037760	PSM	clerk	0796720717	<i>[Signature]</i>
12	MERCY ANUPE	F	35583098	PSM		0757492899	Mercy
13	Peter Louwaly	M	12853778	Education		0723156362	<i>[Signature]</i>



No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
14	Julius Merket	Female		Traveling		0702423928	
15	Benson LOMURIA	Male		PSM		0717975006	
16	EMILY A. OGOLA	Female		Acc		0711-611369	
17	MARIA CARISO	M.		KNCCI		0720	
18		M.				23431457	
19	FRANCISSCA CHEPHORIA	F		PSM		0714759790	
20	Benson MUSA	F		County Govt		072951070	
21	William Petangole	M.		County Govt		0722245697	
22	Amos Lochalings	M		Tourism		0710577416	
23	Msthe Slim	M		PSB		0716694144	
24	LOPEWOI LORO	M.		STAFF		0743860278	
25	LAWI NGUMU	M.		Wkno Radio		0715241790	
26	ROBERT KODOKWANE	M.		MEDIA		0791066588	
27	Fred Kaprech	M.		PSM		0790299234	
28	Erock Chaita	M.		Driver		0711464672	
29	REGINA CHENANGAT	F		FINANCE		0701373614	
30	Damonis KOIPAS	F	24841021	Finance		0704908362	
31	Risper LOPITRUM	F	07829105	Finance	risperloper@kchd.com	0712562369	
32	Richard	m.	25368247	Finance		0744794534	

## COUNTY GOVERNMENT OF WEST POKOT



### ATTENDANCE FORM

MEETING TITLE: SECTOR HEARINGS FOR BUDGET PROPOSAL FOR FY 2024/25

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No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
1	ONGWAE DUKES	M.	28900859	UNDAUNTED		0713454458	
2	SHADRACK ROP	M	29136172	PACS		0725243249	
3	NICHOLAS KIBET	M.	29121374	PACS		0711121591	
4	Kevin Juma	m.	35127908	undaunted		0741026864	
5	BARAKE LOUPA	F.	7689747	M.C.A		0790046773	
6	MILICA CHEPPOUS	F.	27306449	LANDS		0742410854	
7	ALEX ALISORIKAT	M.	31915459	CBEF		072083158	
8	PAULINE CHERKIACH	F.	29016151	Lands		0706431039	
9	GILBERT K. LUTO	M.	24492851	PACS		0725395186	
10	SAMSON PERIMO	M.	23681459	PSM		0727147238	
11	EMILY CHEBORZ	F	26695718	PSM		0721296253	
12	STEPHEN LORIONGOR ENG.	M.	27110286	DAVEP		0702858244	
13	ALILE MUKEE	F.	13005709	PSM		075937369	

No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
14	NATHAN DONGAN	M	36552896	EDUCATION	Kothandong1@gmail	0726740636	
15	NOREEN CHEKEREI	F	30153364	P.FCS		0729919181	
16	Ciangla Cheptoo	F	40711525	P.S.M		079639695	
17	LYDIA CHEPKURA	F	33919964	Land survey		0792062573	
18	Joyce Cherkenoi	F	38233194	STAFF		0113497217	
19	RAHIM LOTAM	M	22907165	STAFF	kotiinykribo@poko.com	0790353548	
20	Simezi Kipkogei	M	20747418	Agriculture	Simeziptoge@gmail	0719836286	
21	LYDIA CHEROTICH	F	36516858	KNCCI	cherotichlydia@gmail	072528573	
22	Jayaso Limonywa	M	29115320	LIVESTOCK	jayasonlimonywa@gmail	071391940	
23	David Pkoletem	M	2795102	Agriculture	dsrwan98@gmail	0117699832	
24	Benson Anwar	M	28454027	MEDIA	aswanber@gmail	071060069	
25	Tohana Lamopus	M	13005060	PSU	KAPENLUWA	072886572	
26	Lilian Lopyonyang	F	36818060	INTIRIOR	Lilianachor@gmail	0707132486	
27	Davin Okello	F	41461212	INTIRIOR	Davinokello@gmail	0708196086	
28	Doreas Yano	F	3186427	EMIPACT F.	yanodomy@gmail	0729848207	
29	Bernadette Thuma	F	24094104	PROBATION	bthuma56@gmail.com	0720716707	
30	Elizabeth foto	F	26700341	TRADE		0707622975	
31	SALOME ELEGO	f	33	Trade		0794076191	
32	SOPHIA NJERI	f	30397841	Trade	-	0706450755	

COUNTY GOVERNMENT OF WEST POKOT



ATTENDANCE FORM

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No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
1	LEONARD KAMSATI	M.	23883393	water	kamsleonor@gmail.com	072722722	[Signature]
2	Monica Chebet	M.	26485593	CULTURE		071434367	[Signature]
3	EMILY Cheruto	M.	38396541			07139645	[Signature]
4	Dinna Chebet	F	29636424	Culture		079610436	[Signature]
5	SELINA C CHRISTOPHER	MF	11280458	Culture		079721699	[Signature]
6	GLADYS LAGAT	F.	31775920	PCM		0725998289	[Signature]
7	HOSEA KROP	M.	34992114	WORKS		0724502547	[Signature]
8	BRYTON LEMU	M.	38524452	WORKS		0700837165	[Signature]
9	ENOCH MNANGAT	M.	39381610	Culture		076852550	[Signature]
10	HILDA KOMOLKAT	F.	28626572	CULTURE			[Signature]
11	MARY TIRO	F.		cultur		0707197570	[Signature]
12	Meryline Litole	F.	221576908	Landis		0729610165	[Signature]
13	Prudence Cherop	F.				0744743535	[Signature]

No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
1	Nicholas Domonyang	M	0242057	Senior <sup>ORG</sup> Citizens	-	0742213519	
2	REBECCA CHEROP	F	22555581	Cultural officer	cheroprebecca@gn.com	0715093355	
3	EVANS KAMARA	M	33658728	Plant operator	Evanspkiror	0702178819	
4	Collins KAMAKAL	m	35046116	Agriculture	collinskamakal@gmail.com	074779376	
5	JAMES N. LOHALE	M	22936960	Agriculture	JM	0711218227	
6	Pauline Cheponyora	AAF	24623452	Education	-	0724479226	
7	Mary Jito	F	23785634	Cultural officer	mary	070717576	
8	Sarah chepkorir	F.	39551875	Landis department	Sarahchepkorir@gmail.com	0703591142	
9	Wilson BAKAN DOMONYANG	M.	33033259	CULTURE	Wilsonbakan4.com	0748617186	
10	THOMAS MAKET	M.	9578337	CULTURE	EM.O	075637250	
11	Mercy Tumkou	F.	2752611	PSM	mtumkou@gmail.com	0721806350	
12	JOAN CHEYECH	F.	27739627	CULTURE	Joancheyech@gmail.com	071677450	
13	Daniel Jator	M.	23835262	Member	Jatorjator@gmail.com	072763421	
14	STANLEY SITIENEI	M.	24387251	ENERGY/TRADE	ssitienei32@gmail.com	0777202007	
15	GLEESON KAMANG	M	38290227	Water	ddsh18501@gmail.com	07215550	
16	Joseph K. Bett	M.	8021244	Finance	josephkiphoebett@gmail.com	0724483094	
17	LILIAM CHEPTOPOT	F.	22619003	PBR	cheptopot2016@gmail.com	0710544950	
18	Julius K. Loponyanga	M	22542788	Proj-Director	lopumfangjulius@gmail.com	0728891660	
19	JACKSON AMORU	M.	8294277	Education	AmomJackm@gmail.com	0725437466	

## COUNTY GOVERNMENT OF WEST POKOT



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No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
1	THOMAS KROP	M.	37012492	Office of the Governor	thomasrop2@gmail	072605782	
2	JOHN PSINEN	M.	38838299	Office of the Governor	johnpsinen@gmail.com	0743496693	
3	MASHAN P. ISAAC	M.	37016971	MOH	Mashanpisaac@gmail.com	0798059851	
4	LIMANGOLE C. EMILY	F.	24162939	MOH	Limanogle@gmail.com	0711154549	
5	Ezekiel Wako	M	39446234	Student	ezechielwako@gmail	0758331399	
6	EVANS OMONDI	M.	38518308	Welding	Evansomondi@gmail	0718926904	
7	Ian Kipkoech	M	40245733	Student	iankoech@gmail.com	0707905821	
8	Aminu Abdi	F.	26304641	cul office of Gov	aminuabdi@gmail	072455672	
9	JOEY JUNIOR	M.	40753345	D S W	joeyjunior@gmail	0727942419	
10	CAROLINE KUMMA	F.	23414617	protection	Carolinek@gmail.com	071402054	
11	James Kiprotich	M	26620948	Roads	kiprotich2@gmail.com	0728885010	
12	DICKSON ROTICH	M	3473918	Agriculture	dicksonrotich@gmail	0726230888	
13	JOHN MARIAKU	M.	9761258	CPSB	johnmariaku@gmail	0726251606	

No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
14	Consolata Ansei	F	23557169	CPSB	Consolata.ansai@gmail.com	0721629254	
15	MONICAH WILLIAM	F	0276540	Tourism		0722602144	
16	DENIS KOKITA	M	26711372	WATER	pirokokita@gmail.com	0711781896	
17	Selina C. Kuyet	F	22667567	Social Protection	Selinachobetz22@gmail.com	07110633462	
18	POLY ROTICH	M	37012190	MOH	rotichpoly@gmail.com	0758721336	
19	MICHAEL PIKOPUS	M	3426539	TSC	Korusmichael9@gmail.com	0712333678	
20	ANTHONY KROP	M	36341945	Health Staff	Ritimo1050pphat3@gmail.com	0794593655	
21	DICKSON KIPTOO	M	3763824	Farmer	Pokotat@gmail.com	079284433	
22	THOMAS REMORIO	M	29162423	KWIC	Polko, Cameroon	0765772382	
23	HAMILTON BABASSO	M	40094972	Farmer	hamiltunbabasso74@gmail.com	0797274598	
24	LOTONYANG THOMAS	M	20492045	farmer	lotonyang.Thomas@gmail.com		
25	LEKINGABENG LEMERESA	M	20663103	K	Mail.com	0748420139	
26	SIMON KIVROI	M	26565476	PSM		0714461865	
27	JACOB MURYES	M	31669555	PSM	Jacobmuryes.com	0713900771	
28	GLADYS NAUTA	F	31069036	farmer	GladySkirmani@gmail.com	0757626289	
29	SUSAN CHEPKEMOI	F	14406247	PSM	Susan	07113833454	
30	JACKSON PUKEMOI	M	27121256	PSM	Jackson	0701271126	
31	MOSIS DOMENKISA	M	11899739	PSM	moyes	072631815	
32	RUTH CHEPKITACH	F	30774683	CULTURE	Chopkiach@gmail.com	0715860771	





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No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
1	KIPKUSCOY SAITH	M.	8456859	WATER	cusiregoin@gmail.com	0725844238	[Signature]
2	TARUISO LORIALIMA	m.	20243627	Water	cusiregoin@gmail.com	0725395248	[Signature]
3	MRANGAI SHABRACK	M.	36247774	WATER	sheddynas@gmail.com	070485980	[Signature]
4	MILCAH CHEPTUM	F	3004165	LANDS		0792762706	[Signature]
5	THOMAS MAKET	M	9518337	CULTURE		0716848442	[Signature]
6	LUCIA KAKUKU SORO	F.	4728648	CULTURE			[Signature]
7	Iool Akant	M.	27300477	Finance	oobulo.jid@gmail.com	078657235	[Signature]
8	Lacy Thevo	F.		Culture		0716848442	[Signature]
9	Phineo Ptsu	M.	9576378	Office of Governor	PhineoPtsu@gmail.com	072215300	[Signature]
10	LABAN KERELLACK	M.	7163038	CBEF M&ASL	Kerellack1958@gmail.com	0758149424	[Signature]
11	CHEMOY SELESTINE	F	23497790	CPSB	chemoyselesto@gmail.com	070392526	[Signature]
12	Lilian Korinyang	F.	9762529	PSM	Lkorinyang@gmail.com	0729885644	[Signature]
13	REUBEN PREMIO	M.	38024019	KIATER	Reubenarumonyung@gmail.com	0721823559	[Signature]

No	Name	GENDER (M/F)	ID Number	Sector/Designation/ Organization	Email address	Phone Number	Signature
13	Sarah Chenangat	F	38161765	Lands		0111718272	
14	LILIAN CHEPACHUKWA	F	26700331	LANDS		0726667229	
15	LYDIA CHENVANGAT	F	36160441	LANDS		0792253422	
16	DOMINIC LASHAMUTO	M	25036381	PSM		0748211623	
17	PETER KIPTOO	M	35974743			0741776106	
18	THOMAS WILMOI'S	M	22937280	Klalev		0707484220	
19	Katia Gm Kikonr	M	33395423	Boda sacco	Kennedykerrin@gmail.com	0744950121	
20	ASHIMMO WENDO	M	23365387	ELITE	ashimmo.wendo@gmail.com	0755447297	
21	RACHEL ANDIEMA	F	4090487	Culture	rmatosza@yahoo.com	0712010985	
22	Peter W. Wamunja	M	845127	Agriculture	wamunja@psm.or.ke	0741833065	
23	MARTIN LOTTE	M	20260186	PSM	apalotte@gmail.com	0715720197	
24	Rael Chepkukat	F	13260772	Farmer		0717468744 0711786	
25	Edwin Kibet	M	39446023	trader	Kibeedw@gmail.com	0741294611	
26	Paulina Cheptoyo	F	21255903	MCA	Paulinacheptoyo@gmail.com	0715060244	
27	JOYLYNE LOPOKOIT	F	41369344	Youth Advocate	joylynelopkoit@gmail.com	0720636821 0710305248	
28	ISAAC LUKORTUM	M	24484509	W. C. Assembly			
29	Saviour Simiyu	M	35007210	Undoubtedly new	Saviour14hamba	070432090	

## 5.3 ANNEX 2: PICTORIALS



*Figure 1: Member of County Assembly and CBEF following the proceedings*



*Figure 2 Member of public gives his comments on proposed priority projects*



*Figure 3:CECM for CPSM,ICT and Devolved Units presenting on behalf of his sub sector*

