



ANNUAL PROGRESS REPORT 2022-2023

County Annual Progress Report FY 2022/2023

The County Treasury

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ACRONYMS AND ABBREVIATIONS

ADP	Annual development plan
ADS	Anglican development services
AI	Artificial insemination
ANC	Antenatal care
ART	Antiretroviral therapy
ARV	Antiretroviral
ASDSP	Agricultural sector development support program
ASS	Annual satisfaction survey
CBC	Competency based curriculum
CBEF	County budget economic forum
CBPP	Contagious bovine pleuropneumonia
CBROP	County budget review outlook paper
CCCC	Climate change coordination committee
CCPP	Contagious caprine pleuropneumonia
CCU	Climate change unit
CECM	County executive committee member
CFA	Community forest association
CFSP	County fiscal strategy paper
CHA	Community health assistant
CHV	Community health volunteers
CIDP	County integrated development plan
CIMES	County integrated monitoring and evaluation system
CO	Chief officer
COG	Council of governors
DMSP	Debt management strategy paper
DRM	Disaster and risk management
DRMU	Disaster and risk management unit
DRSLP	Drought resilience and sustainable livelihoods programme
ECDE	Early childhood development education
EMCA	Environmental management and coordination act
FAO	Food and agriculture organization
FCDC	Frontier counties development council
FIC	Fully immunized children
FIF	Facility improvement fund
FLLoCA	Financing locally-led climate action
FMD	Foot and mouth disease
FP	Family planning
FY	Financial year
HIV	Human immunodeficiency virus
HPT	Health products and technologies
HRM	Human resources management
ICT	Information communication technology
IFMIS	Integrated financial management information system
IGRTC	Intergovernmental relations technical committee
KCSAP	Kenya climate smart agriculture project
KICOSCA	Kenya Inter-Counties Sports and Cultural Association
KMTC	Kenya medical training college
KO	Key output

KPI	Key performance indicator
M&E	Monitoring and evaluation
MTEF	Medium term expenditure framework
NCCAP	National climate change action plan
NOREB	North rift economic block
OPD	Outpatient department
PAC	Public accounts committee
PCNs	Primary care networks
PIC	Public investment committee
PLWD	People living with disabilities
PMC	Project management committee
PMTCT	Prevention of mother to child transmission
PPIP	Public procurement information portal
PPRA	Public procurement regulatory authority
PWD	People with disability
SME	Small and medium enterprises
TB	Tuberculosis
TTC	Teachers training college
TTI	Technical training institute
UNICEF	United nation children's fund
VTC	Vocational training college
WCCPC	Ward climate change planning committee
WRA	Women of reproductive age

FOREWARD

The Annual Progress Report provide the implementation process for the financial achievements. The report tracks the implementation of County integrated development plan (CIDP), Annual Development Plans and Budgets Estimates. During the period, in reducing illiteracy level, the county constructed 135 new ECDE centres, supported 41,457 students from secondary, University and colleges with bursary funds. To address food security, supported 161,112 farmers with 13,426 bales of certified maize seeds. To improve livestock breeds, county conducted vaccination of 298,456 cattle, 194,456 goats, 61,515 sheep Vaccinated against various livestock diseases. Supplied 80 dairy animals to farmers, supplied 80 sahiwal bulls, 2,726 quality sheep and goats breeds, 80 quality dairy goats, 11 Ayrshire bulls. 11 camels were also supplied to farmers in Lomut ward, constructed 6 metallic crushes, renovated 4 cattle dips and constructed 1 cattle dip. Purchased West Pokot County Sports Bus for the Athletes. 200 Km of new roads were opened up and 78 km of roads maintained.

During the period also Conducted Cross border peace meetings at Chepsukunya, Achorichor and Nakonyen and supported people with disability supported with assistive devices. Upgraded Chepareria town council to municipality. Drilled 24 boreholes and upgraded 12 boreholes to solar power. Constructed 17 staff houses, renovated 12 dispensaries/health centres, constructed 16 dispensaries and completed 18 dispensaries, equipped 7 dispensaries and one maternity wing.

Key challenge notified was inadequacy of policies to implement various planned programmes. There is need to formulate policies and approve them to guide implementations of programmes.

It is my sincere hope that this report will be useful in updating citizens on the implementation progress of the County Integrated Development Plan. Further, it is the county government's commitment to work with stakeholders to embrace monitoring and reporting using quarterly progress reports to support accountability. I urge the departments to review the feedback herein as a way of increasing learning and encourage actions towards development initiatives.



Paul Pkukot Woyakapel
County Executive Committee Member
Finance and Economic Planning

ACKNOWLEDGEMENT

The Preparation of Annual progress report was a collaborative effort. The information was obtained from the County departments, entities and stakeholders.

I, therefore, take this opportunity to thank the County Executive Committee Member for Finance and Economic Planning for his exemplary leadership during the preparation of this report. I also acknowledge all County Executive Committee Members for their contribution and guidance.

Special recognition goes to all the Chief Officers who together with their technical officers provided valuable inputs on the status and achievements made during the review period. I would also further extend my appreciation to all stakeholders for their strengthening inputs of this report.

Special thanks go to the Economic Planning team for their time and tireless effort in preparation and analysis of the report with support of the County Monitoring and Evaluation Unit who spearheaded the process.

Finally, special appreciation and gratitude goes to His Excellency the Governor and His Excellency the Deputy Governor for their general leadership in the development of the County.



Pricilla Chebet Mungo

Chief Officer

Finance and Economic Planning

CHAPTER ONE: BACKGROUND

1.1 Introduction

West Pokot County is one of the 14 Counties in the Rift Valley region with headquarters located at Kapenguria covering an area of approximately 9,123.3 km². The County is made up of six sub counties, four constituencies, twenty wards and one hundred and three villages. The county population is projected at 661,258 persons in 2022 of which 49.4 percent is male and 50.5 percent is female. Youth population accounts for 26.3 percent while persons with disability population stands at 1.49 percent.

The county is mainly inhabited by the Pokot community with the minority community of Sengwer. The County is known for its rich cultural heritage that includes Simar, Sintagh annual cultural festivals and Sapana. The Kapenguria Museum hosts the famous Kapenguria six cells. It has three main livelihood zones namely pastoral, agro-pastoral and mixed farming. Livestock keeping and farming are key economic activities within the county supporting livelihoods of more than 80 per cent of the county population. The Turkwel Dam located in the county with its main source of river Suam serves as a hydroelectric power production, fisheries and tourist attraction site. It is the largest water body in the county. The County economy is estimated at Ksh.46.8 billion.

The County is a member of the North Rift Economic Block (NOREB) together with Elgeyo Marakwet, Uasin Gishu, Nandi, Baringo, Turkana, Trans Nzoia and Samburu Counties. The Bloc was established and structured as an overarching platform to facilitate favorable economic, social and cultural cooperation of member counties and enhance sustainable development within the region. The County is also a member of the Frontier Counties Development Council (FCDC) with membership comprising Mandera, Marsabit, Tana River, Turkana, Lamu, Wajir, Garissa and Isiolo Counties. The FCDC promotes cooperation, coordination and information sharing among member Counties with a view of enhancing socio-economic development and promoting peaceful co-existence.

1.2 POSITION AND SIZE

West Pokot County is situated in the North Rift bordering Uganda to the East. It borders Turkana County to the North and North East, Trans Nzoia County to the South, Elgeyo Marakwet County and Baringo County to the South East and East respectively. The County lies

Within Longitudes 34° 47' and 35° 49' East and Latitude 1° and 2° North and covers an area of approximately 9,123.3 km², stretching a distance of 132 km from North to South.

Figure 1: Location of the County in Kenya

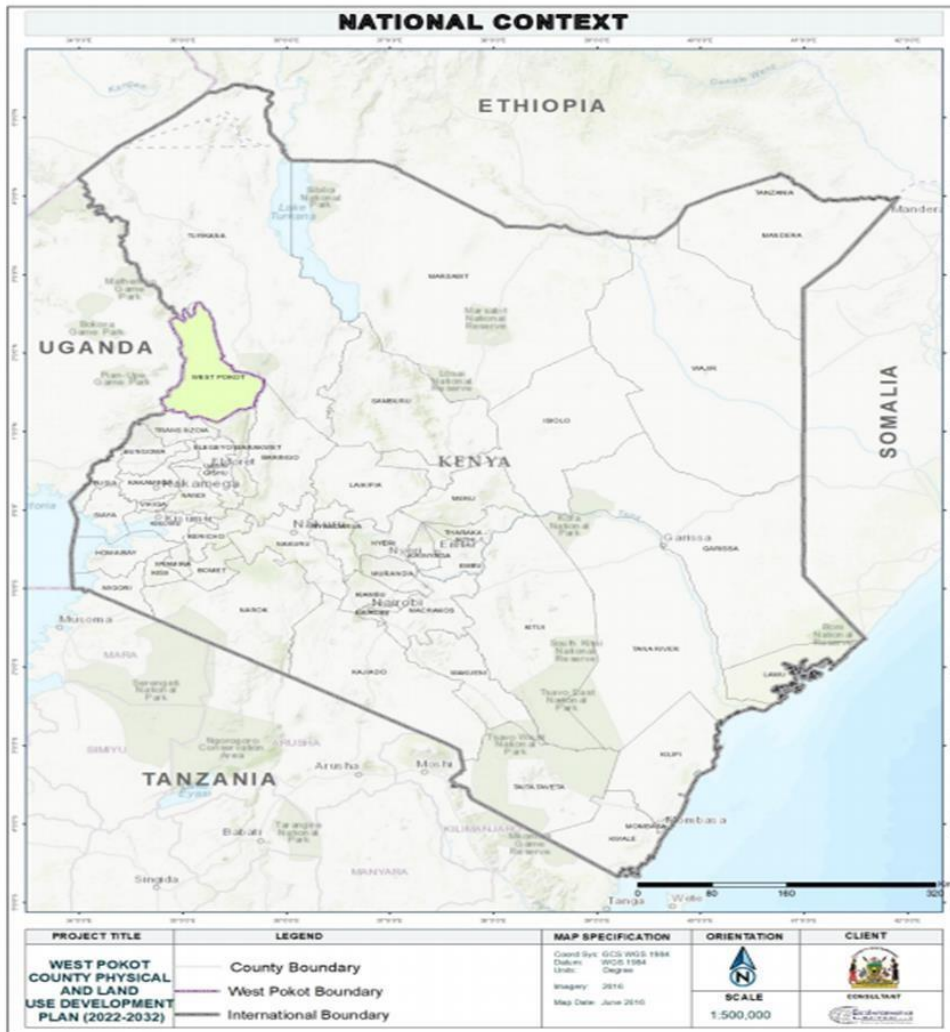


Figure 1: Map of the location of West Pokot County, its Neighboring Counties and location in Kenya

1.3 ADMINISTRATIVE AND POLITICAL UNITS

1.3.1 National Government Administrative Units

West Pokot County has four constituencies, 6 sub-counties, 16 divisions, 70 locations and 226 sublocations.

Table 1: Area (Km2) by Sub-County

Sub-County	No. of Divisions	No. of Locations	No. of Sub- Locations	Area (Km ²)
KIPKOMO	2	8	25	765.6
POKOT CENTRAL	2	11	39	2,055.2
POKOT SOUTH	2	10	22	536.7
WEST POKOT	5	22	69	1,854.8
POKOT NORTH	3	12	46	2,782
KACHELIBA	2	7	25	1,129
Total	16	70	226	9,123.3

Source: Ministry of Interior and Coordination of National Government, 2022

The county has 6 sub-counties with 16 divisions, 70 locations, and 226 sub-locations. Pokot North sub-county covers the largest mass area with approximate land area size of 2,782 Km² and Kipkomo sub-county is the smallest with approximate land area size of 765.6 Km². The administrative units play key role in effective coordination for development activities.

1.3.2 County Government Administrative wards by constituency

Table 2: County Government Administrative Units

Sub County	No. of Wards	No. of Villages
Kipkomo	2	11
Pokot Central	4	20
Pokot South	2	10
West Pokot	6	31
Pokot North	3	16
Kacheliba	3	15
Total	20	103

Source: County Government of West Pokot, 2022

The County Government Act established the Village Administrative Units as the lowest administrative units in the Counties. The County government of West Pokot established 103 villages which have not been operationalized.

Figure 2: County’s Administrative and Political Units

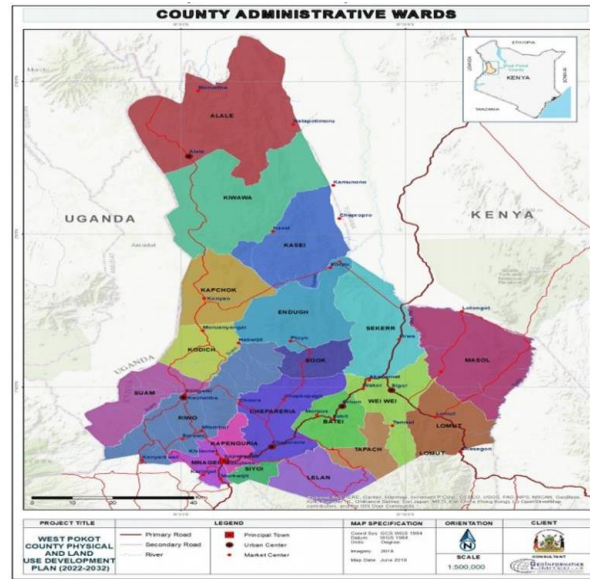


Figure 2: Map of County Wards

1.3.3 Political Units (Constituencies and Wards)

The county has four constituencies; Kapenguria, Kacheliba, Sigor and Pokot South with a total of twenty county wards. Kapenguria and Kacheliba constituencies have six wards each, while Sigor and Pokot South each have four wards.

Table 3: County’s Electoral Wards by Constituency

Constituency	County Assembly Wards
Pokot South	1. Tapach 2. Lelan 3. Chepareria 4. Batei
Sigor	1. Lomut 2. Masol 3. Weiwei 4. Sekerr

Kacheliba	<ol style="list-style-type: none"> 1. Alale 2. Kiwawa 3. Kasei 4. Kapchok 5. Kodich 6. Suam
Kapenguria	<ol style="list-style-type: none"> 1. Siyoi 2. Kapenguria 3. Mnagei 4. Riwo 5. Sook 6. Endugh

1.4 County Budget Implementation Review Report

This annual Budget Implementation Report is prepared in accordance with Section 166, Sub-Section 4(a, b) of the Public Finance Management Act, 2012. The County Budget implementation progress reports ensure transparency, integrity, access to information and accountability principles and gives effect to the Constitution of Kenya 2010 Article 35, Section 30(j) and 47 County Government Act 2012 and Section 104 (1), Financial Management Act 2012.

The report provides information on the financial and non-financial performance of the County. It documents programmes, achievements, challenges and recommendations in the various sectors during the financial year 2022/23. It offers valuable information to the County Assembly, National Government, development partners and the general public on budget implementation progress. This will help in decision making both at devolved functions and national government.

CHAPTER TWO: COUNTY FINANCIAL ANALYSIS

2.1. Introduction

This chapter provide financial information analysis on county resource envelope, internal revenue performance and county expenditure analysis during review period.

2.2. County Resource Envelope for FY 2022/2023

GRAND TOTAL	FY 2022/23 SUPPLEMENTARY I BUDGET ESTIMATES	PERCENTAGE
EQUITABLE SHARE	6,297,284,329.00	82.16%
OWN SOURCE REVENUE	170,000,000.00	2.22%
EQUITABLE SHARE ROLLOVER	617,782,747.00	8.06%
EQUALIZATION FUND		0.00%
CRF BALANCE AS OF JULY 28TH 2022	99,708,139.20	1.30%
REFUND TO CRF FROM RECURRENT ACCT	22,984,263.40	0.30%
REFUND TO CRF FROM DEVELOPMENT ACCT	28,868,113.95	0.38%
SUB-TOTAL	7,236,627,592.55	94.42%
ADDITIONAL ALLOCATIONS FROM DEVELOPMENT PARTNERS (LOANS AND GRANTS)		
<u>CONDITIONAL GRANTS/LOANS</u>		
EU IDEAS -LED PROGRAMME (FINAL 3rd PMT)	32,495,096.00	0.42%
DANIDA	10,538,600.00	0.14%
THS/UHC(ROLLOVER)	52,000,000.00	0.68%
KCSAP	157,974,138.00	2.06%
EMERGENCY LOCUST RESPONSE	70,759,700.00	0.92%
ASDSP II	18,793,436.00	0.25%
ASDSP II(ROLLOVER)	4,500,000.00	0.06%
KDSP(ROLLOVER)	67,508,711.40	0.88%
KUSP -URBAN DEV GRANT	2,339,914.88	0.03%
FLLoCA	11,000,000.00	0.14%
SUB-TOTAL LOANS AND GRANTS	427,909,596.28	5.58%
TOTAL PROJECTED RESOURCE ENVELOPE	7,664,537,188.83	100.0%

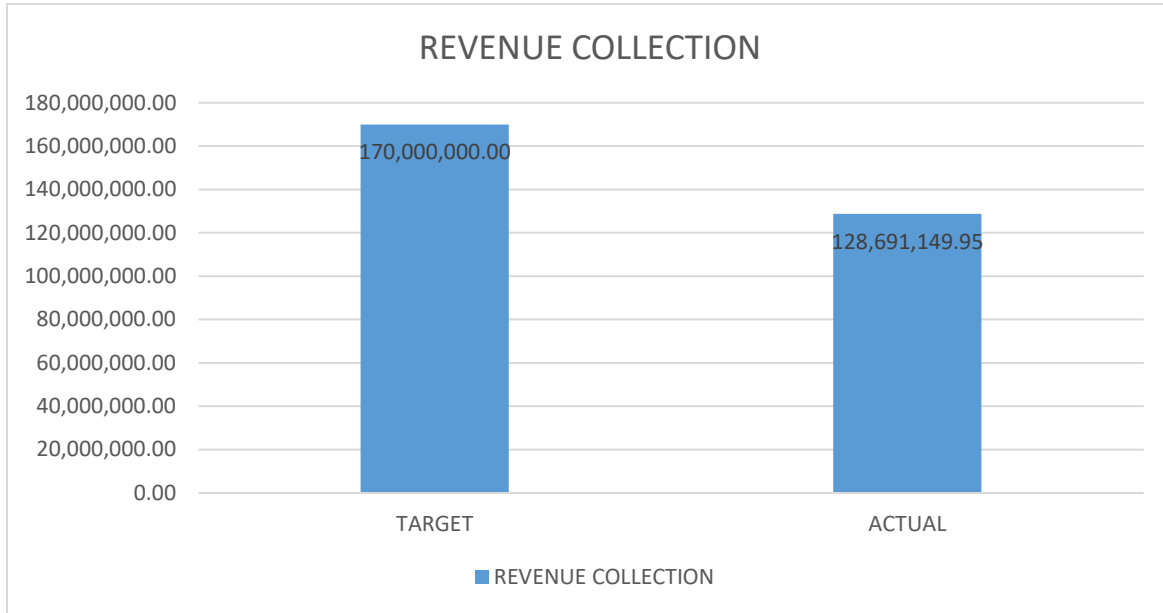
2.3 Performance of Own Source Revenue

CODE	STREAMS	ANNUAL TARGET	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTALS
1550104	Market kiosk Rent	1,810,382.00	174,300.00	530,000.00	735,350.00	744,000.00	2,183,650.00
1520201	Business Permit	19,000,000.00	169,450.00	226,250.00	6,032,250.00	1,315,150.00	7,743,100.00
	market /trade centre fee	4,000,000.00	249,890.00	394,990.00	334,905.00	238,570.00	1,218,355.00
1530125	Building Plan approval fee	451,116.00	80,000.00	29,000.00	68,000.00	26,000.00	203,000.00
1520325	Other cesses	7,180,206.00	306,930.00	1,186,820.00	1,034,660.00	460,130.00	2,988,540.00
1531201	Sand ,Gravel and ballast extractions	31,109,653.00	2,143,100.00	6,667,550.00	7,219,730.00	614,650.00	16,645,030.00
1520321	Livestock Cess	7,000,000.00	733,740.00	1,958,430.00	1,181,460.00	630,210.00	4,503,840.00
1410102	Rent of Govmnt build. & housing	2,083,664.00	197,476.00	325,900.00	541,300.00	205,200.00	1,269,876.00
1530126	Advertising fee	857,487.00		99,000.00	531,900.00	191,300.00	822,200.00
1550221	Street parking fee	1,308,132.00	26,900.00	44,630.00	268,600.00	41,800.00	381,930.00
1550220	Vehicle parking fee	5,950,000.00	311,060.00	463,280.00	867,260.00	542,660.00	2,184,260.00
1520325	Application /Renewals	1,704,410.00	39,000.00	249,250.00	605,200.00	235,900.00	1,129,350.00
1420223	Liquor Licence fee	500,000.00		-	126,000.00		126,000.00
1540105	Other Miscellaneous fee	2,255,431.00	33,429.90	112,135.70	116,528.65	85,830.55	347,924.80
1420200	Receipt from admin.fees and charges	50,000.00	5,000.00	10,000.00	50,000.00	84,200.00	149,200.00
1580211	Facility improvement fund(A.I.A)	72,800,000.00	13,045,000.00	16,899,000.00	33,636,000.00	15,455,500.00	79,035,500.00
152100	Land rates /plot rent	9,838,819.00	1,351,350.00	1,468,650.00	3,589,004.15	508,340.00	6,917,344.15
	Livestock movement permit	700,700.00	67,025.00	169,825.00	120,675.00	113,675.00	471,200.00
1580200	public health facilities operation fee			-			-
	Forest material cess	1,400,000.00	32,800.00	28,000.00	106,150.00	203,900.00	370,850.00
	TOTALS	170,000,000.00	18,966,450.90	30,862,710.70	57,164,972.80	21,697,015.55	128,691,149.95

Source: County Treasury 2023

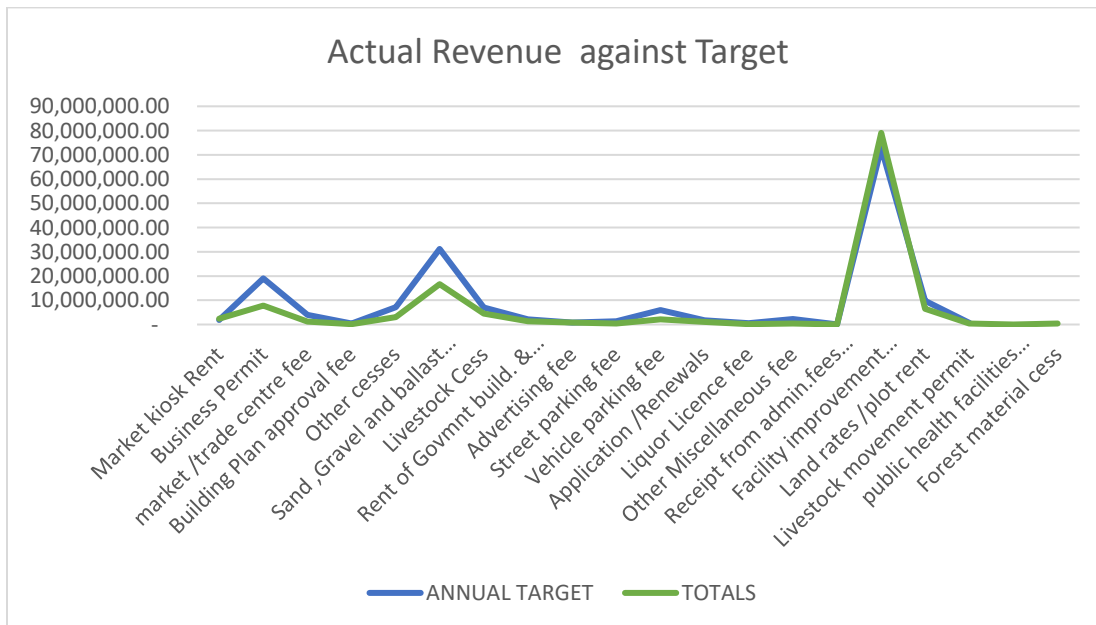
Revenue analysis

During the period, the County achieved 75.48 percent revenue collection against the target. County Increased Internal Revenue Collection from Kshs.113,444,832 to in 2021-2022 to Kshs. 128,691,149.95 in 2022-2023.



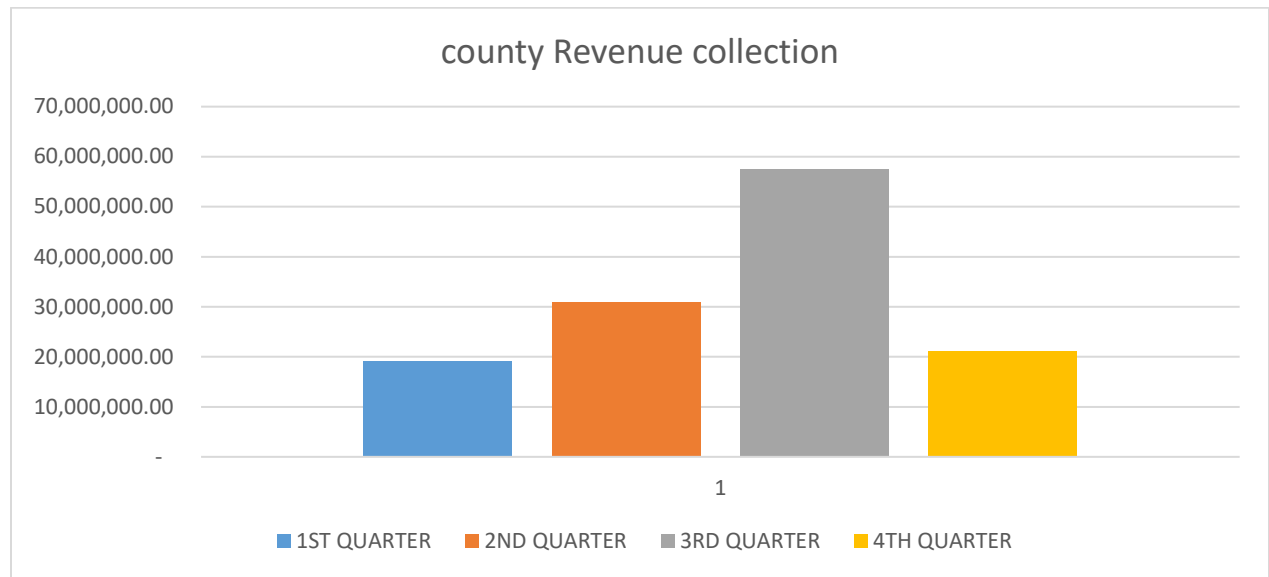
Analysis of the target vs actual

It was identified that the target set was realistic since the trend of the graph has no outliers.



Analysis of revenue collected per quarter

During the year, third revenue collection was the highest, the was attributed by the boost of revue streams from Health (Facility improvement fund (A.I.A))



2.4 County Expenditure Analysis

Summary Expenditure Analysis

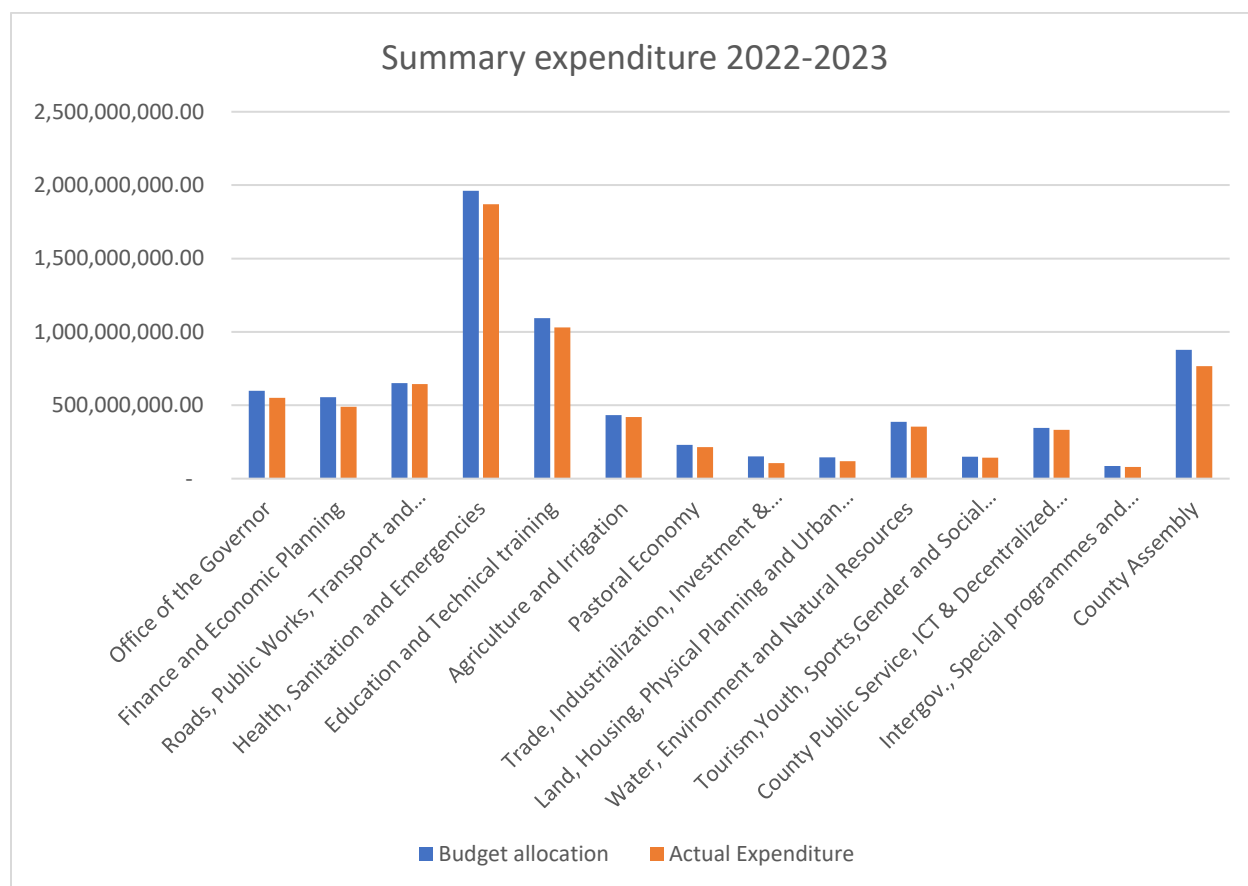
Department	Budget allocation	Actual Expenditure	Variance	Absorption
Office of the Governor	599,360,860.00	550,330,736.00	49,030,124.00	91.82
Finance and Economic Planning	555,625,731.00	489,609,461.00	66,016,270.00	88.12
Roads, Public Works, Transport and Infrastructure	651,613,760.00	644,692,251.00	6,921,509.00	98.94
Health, Sanitation and Emergencies	1,962,544,273.00	1,869,898,343.00	92,645,930.00	95.28
Education and Technical training	1,094,022,333.00	1,031,224,977.00	62,797,356.00	94.26
Agriculture and Irrigation	432,040,743.00	418,878,149.00	13,162,594.00	96.95
Pastoral Economy	229,785,862.00	214,716,505.00	15,069,357.00	93.44
Trade, Industrialization, Investment & Cooperatives	151,970,748.00	105,817,892.00	46,152,856.00	69.63
Land, Housing, Physical Planning and Urban Dev	144,025,334.00	119,083,691.00	24,941,643.00	82.68
Water, Environment and Natural Resources	386,069,783.00	355,050,847.00	31,018,936.00	91.97
Tourism, Youth, Sports, Gender and Social Services	149,603,108.00	142,570,086.00	7,033,022.00	95.30

County Public Service, ICT & Decentralized Units	344,907,241.00	333,170,423.00	11,736,818.00	96.60
Intergov., Special programmes and Directorates	85,280,126.00	78,918,826.00	6,361,300.00	92.54
County Assembly	877,687,286.00	766,857,137.00	110,830,149.00	87.37
Total	7,664,537,188.00	7,120,819,324.00	543,717,864.00	92.91

Source: West Pokot County Treasury 2023

Financial expenditure analysis

The graph below show that Health and Sanitation had the largest share of budget allocation followed by Education and County Assembly respectively. Majority of the departments had actual expenditure above 90 percent. Trade, industrialization, investment and cooperative development had the lowest absorption rate of 69.63 percent.



2.3.1 Recurrent Expenditure Analysis

Department	Budget Allocation	Actual Expenditure	Variance	Absorption
Office of the Governor	446,860,860.00	429,632,441.00	17,228,419.00	96.14
Finance and Economic Planning	334,858,452.00	298,894,962.00	35,963,490.00	89.26
Roads, Public Works, Transport and Infrastructure	97,755,521.00	96,326,598.00	1,428,923.00	98.54
Health, Sanitation and Emergencies	1,685,826,541.00	1,664,789,283.00	21,037,258.00	98.75
Education and Technical training	858,117,762.00	856,000,986.00	2,116,776.00	99.75
Agriculture and Irrigation	97,174,450.00	96,142,351.00	1,032,099.00	98.94
Pastoral Economy	106,500,453.00	104,064,011.00	2,436,442.00	97.71
Trade, Industrialization, Investment & Cooperatives	91,986,737.00	88,359,104.00	3,627,633.00	96.06
Land, Housing, Physical Planning and Urban Dev	111,976,878.00	100,154,044.00	11,822,834.00	89.44
Water, Environment and Natural Resources	87,290,993.00	86,754,607.00	536,386.00	99.39
Tourism, Youth, Sports, Gender and Social Services	79,285,904.00	77,091,637.00	2,194,267.00	97.23
County Public Service, ICT & Decentralized Units	339,907,241.00	328,628,179.00	11,279,062.00	96.68
Intergov., Special programmes and Directorates	85,280,126.00	78,918,826.00	6,361,300.00	92.54
County Assembly	777,687,286.00	720,159,748.00	57,527,538.00	92.60
Total	5,200,509,204.00	5,025,916,777.00	174,592,427.00	96.64

Analysis of recurrent expenditure

During the period, it was realized that most department had actual expenditure above 90 percent. The overall county expenditure stood at 96.64 for the recurrent expenditure. There was no department with less than 80 percent in actual expenditure.

2.3.2 Development expenditure analysis

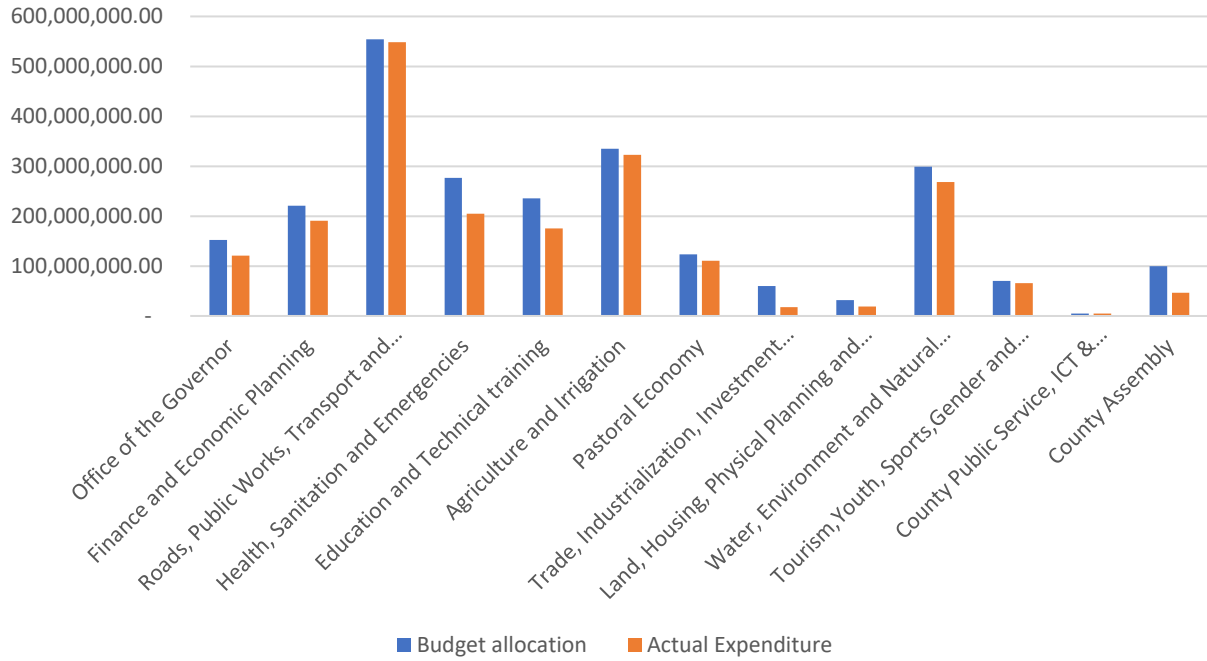
Department	Budget allocation	Actual Expenditure	Variance	Absorption
Office of the Governor	152,500,000.00	120,698,295.00	31,801,705.00	79.146
Finance and Economic Planning	220,767,279.00	190,714,499.00	30,052,780.00	86.387
Roads, Public Works, Transport and Infrastructure	553,858,239.00	548,365,653.00	5,492,586.00	99.008
Health, Sanitation and Emergencies	276,717,732.00	205,109,060.00	71,608,672.00	74.122
Education and Technical training	235,904,571.00	175,223,991.00	60,680,580.00	74.277

Agriculture and Irrigation	334,866,293.00	322,735,798.00	12,130,495.00	96.378
Pastoral Economy	123,285,409.00	110,652,494.00	12,632,915.00	89.753
Trade, Industrialization, Investment & Cooperatives	59,984,011.00	17,458,788.00	42,525,223.00	29.106
Land, Housing, Physical Planning and Urban Dev	32,048,456.00	18,929,647.00	13,118,809.00	59.066
Water, Environment and Natural Resources	298,778,790.00	268,296,240.00	30,482,550.00	89.798
Tourism, Youth, Sports, Gender and Social Services	70,317,204.00	65,478,449.00	4,838,755.00	93.119
County Public Service, ICT & Decentralized Units	5,000,000.00	4,542,244.00	457,756.00	90.845
County Assembly	100,000,000.00	46,697,389.00	53,302,611.00	46.697
Total	2,464,027,984.00	2,094,902,547.00	369,125,437.00	85.019

Analysis of development expenditure

During the financial year, county development expenditure stood at 85.019 percent which was actually good attempt although there was some delay in release of funds from National Treasury. Roads, Public Works and Transport had the largest share of budget allocation for development, this was followed by Agriculture and Irrigation and Water, Environment and Natural Resources respectively. Trade, industrialization, investment and cooperative development had the least absorption rate of 29.10 percent and county Assembly had 46.697 percent.

development Expenditure



CHAPTER THREE: SUB-SECTOR PROGRAMMES PERFORMANCE

3.1 COUNTY EXECUTIVE

3.1.1 Vision and Mission

Vision

A just, equitable and secure county with a high quality of life.

Mission

The County Executive is mandated to provide overall County leadership in the implementation of County economic and social policies by ensuring the Government works in harmony through improved policy direction, coordination, and information sharing among the County Government Departments and Agencies.

3.1.2 Expenditure Analysis

Programme/SP	Final Budget	Actual Expenditure	Absorption rate
	2022/2023	2022/2023	
	KShs	KShs	%
SP 1 - (General Administration, planning and Support Services)	363,243,710.00	354,406,774	97.57
SP 2 -(County Public service Board)	18,597,120.00	13,682,748	73.57
SP 3 -(County Executive affairs)	50,537,415.00	47,829,129	94.64
SP 4-(Special Initiative)	14,482,615.00	13,713,790	94.69
TOTAL	446,860,860.00	429,632,441.00	96.14

Expenditure analysis

The department had an absorption rate of 96.14 percent of the Recurrent Expenditure with county Public Service Board having the least expenditure of 73.57 percent.

3.1.3 Programme Performance Analysis

Programme 1: General Administration Planning and Support Services.

Outcome: Enhanced County governance, administration and decision-making processes for a stable socio-economic and political environment and intergovernmental relations.

Sub Programme: *SP1.1 Administration, Planning and Support Services.*

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/23	Actuals					Remarks
				Q1	Q2	Q3	Q4	Cumulative	
Office of the Governor	Efficient and effective service delivery	Service delivery Charter	Full implementation of charter						
	Policies passed	No. of Policies assented	12			0			
	Intergovernmental forums held and attended	No. of Intergovernmental forums attended	4			2			
	Information disseminated	No. of information, Education & communication materials disseminated	2000						
		No. of radio outreach programmes	15			3			
		No. of print media documentaries	4			2			

Programme 2: County Executive Affairs

Outcome: Improved County policy formulation, direction and decision-making processes for efficient and effective public service delivery

Sub Programme: SP 2.1 Management of County Executive Affairs

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/23	Remarks					Remarks
				Q1	Q2	Q3	Q4	Cumulative	
Office of the County secretary	Efficient and effective service delivery	Average county customer satisfaction levels	75	15	20	20	25	80	
	Policies passed	No. of County executive meetings held	12	3	4	3	4		14
		No. of Policies passed	12			1			Climate change, Peace, policy

Programme 3: Public Service Board Services

Outcome: Ethical, Efficient and Effective County Public Service

Field administration	coordination, management and supervision of decentralized functions and services enhanced	No. of development forums/ public participation forums held per ward	6	2	1	2	2	7	
		No. of development plans developed per ward	11	2	1	3	4	10	
		No of offices completed and occupied	20	4	5	5	6	20	
		No. of civic education forums held per ward	8	2	2	3	3	10	-
		Percentage of Women trained on citizen participation, values & principles of devolution per ward	80	40	20	10	20	90	-

3.1.4 Achievements

- Successfully conducted civic education/public participation for implementation of various county projects.

3.1.5 Challenges

- Budget Constraints
- Transportation problem; Movement from one place to another

3.1.6 Recommendation

- More utility vehicles for administration purposes
- More funding to the department more so to support the ward administration.

3.2 FINANCE AND ECONOMIC PLANNING

3.2.1 Vision and Mission

Vision

A Centre of excellence in financial management, Economic Planning and Public Service delivery.

Mission

To provide overall leadership and policy direction in resource mobilization, management, accountability and economic planning coordination for quality public service delivery.

3.2.2 Financial Expenditure Analysis

Programme/SP	Final Budget	Actual Expenditure	Absorption rate
	2022/2023	2022/2023	
	KShs	KShs	%
SP 1(General Administration, planning and Support Services)	224,450,295.00	196,945,870	87.75
SP 2-(Treasury Accounting Services)	6,759,823	6,572,392	97.23
SP 3-(Supply Chain Management services)	8,368,000.00	6,942,780	82.97
SP 4-(Resource Mobilization)	11,860,000.00	11,626,310	98.03
SP 5-(Internal Audit services)	6,043,600.00	5,614,150	92.89
SP 6-(Budget Formulation services)	15,446,000.00	14,469,980	93.68
SP 7-(Economic Planning)	29,321,264.00	24,116,479	82.25
SP 8-(Monitoring and Evaluation)	32,609,470.00	32,607,000	99.99
TOTAL	334,858,452.00	298,894,961.00	89.26

The department had recurrent absorption rate of 89.26. Most of the sections had an absorption rate of above 80 percent.

3.2.3 Programme Performance Analysis

Programme 1: General Administration Planning and Support Services.

Programmes and Sub-Programmes Performance Report

Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2022/23						Remarks
				Annual Target(s)	Q1	Q2	Q3	Q4	cumulative	
SP 1(General Administration, planning and Support Services)	General Administration	Service delivery charter	Service Delivery Charter	100%	100%	100%	100%	100%	100%	
		Policies prepared and approved	No of Policies Approved	4	0	0	0	0	0	
		Stakeholder forum held	No of Stakeholder/CBE F held	4	1	1	1	1	4	
		Staff trained	No of Staff Trained	50				18		
SP 2-(Treasury Accounting Services)	Accounting Services	Quarterly financial reports	No of Quarterly Financial Reports	4	1	1	1	1	4	
SP 3-(Supply Chain Management services)	Supply Chain Management Services	Departmental Procurement plans prepared and approved	No of Departmental procurement plan approved	10	0	0	10	0	10	
		PPRA published	No of PPRA published			13	67	0	80	
		Market survey conducted	No of market survey Conducted	4			0	0		
		Reserved procurement to youth, women and People with Disabilities led Enterprises	Percentage reservations of procurement to youth, women and People with Disabilities led Enterprises	35			35	35		

		Women and PWDs trained on access to public procurement opportunities	No. of Women and PWDs trained on access to public procurement opportunities (affirmative action policy)	70						
SP 4- (Resource Mobilization)	Revenue Mobilization	Increased revenue collection	Percentage increase in revenue Collection	25			33			
		Finance Bill Prepared and approved	No of Finance Bill Prepared and approved	1			0	1		
		Proposals developed and funded	No. of Proposals developed and funded	2	0	0	0	0		
SP 5- (Internal Audit services)	Internal Audit Services	Project audit report prepared	No of Project Audit Reports	4	1	1	1	1		
		quarterly payroll audit Reports	No of quarterly payroll audit Reports	4	1	1	1	0		
		Quarterly Department audit Report	No of Quarterly Department audit Report	10	0	0	4	4		
		Audit committee sittings report	No of Audit committee sittings report	4	1	1	1	1		
SP 6-(Budget Formulation services)	Budget	Approved CBROP	No of Approved CBROP	1			1	0		

		Approved CFSP	No of Approved CFSP	1			1	0		
		Budget Public participation Report	No of Budget Public participation Report	1			0	1		
		Approved PBB	No of Approved PBB	1			0	1		
		Quarterly Budget implementation Report	No of Quarterly Budget implementation Report	4	1	1	1	1		
		Approved DMSP	No of Approved DMSP	1			1	0		
		Development budget absorption rate	No of Development budget absorption rate	93%						
SP 7- (Economic Planning)	Economic Planning	Approved CIDP 2023-2027	No of Approved CIDP 2023-2027	1			1	0		
		Approved ADP FY 2023/2024	No of Approved ADP FY 2023/2024	1			1	0		
		CIDP Ward public participation Reports	No of CIDP Ward public participation Reports	20			20	0		
		Policy briefs prepared	No of Policy briefs	4			0	1		Revenue assessment strategy
		County Sectoral Plans	No of County Sectoral Plans	1			0	0		
		Approved County Cash flow Statement	No of Approved County Cash flow Statement	14			0	1		

		Signed Performance Contracts for CECMs and chief officer	No of Signed Performance Contracts for CECMs and chief officer	24			0	0		
		Ward Plans	No of Ward Plans	3				0		
M&E UNIT		Quarterly M&E Progress Reports	No of quarterly reports prepared	4	1	1	1	1		
		County Annual Progress Reports	No of annual progress reports prepared	1				1		
		Field M&E projects report	No of project monitoring reports prepared	5	0	0	0	1		
		Project and programmes evaluation	No of evaluation reports prepared	3	1		1	1		
		M&E capacity building training	No of trainings held	2	1	0	0	0		
		Updating of CIDP 2023-2027 to e-CIMES	Updated CIDP Programmes to e-CIMES	1	0	0	0	0		
		Preparation of County Project Database	No of projects database updated	4	0	0	1	1		

3.2.4 Achievements

Economic Planning Section

- Prepared Cashflow statement for FY 2023/2024

- Prepared County Equalization Fund Report for FY 2023/24 and submitted to CECM-Finance

Budget Section

- Prepared quarter four budget implementation report
- Developed Budget Estimates for FY 2023/2024 and Submitted to County Assembly for Approval
- Conducted public participation on budget proposal for FY 2023/2024- MTEF period.

Revenue Section

- Prepared West Pokot TADAT Reap Revenue collection strategy for West Pokot
- Prepared and submitted quarter four report on internal revenue performance.
- Updated Business register/receivables and collected revenue from single business permit

M&E Section

- Prepared quarterly progress reports and submitted to County Assembly
- Conducted field assessment of irrigation schemes
- Conducted monitoring and evaluation peace boarder schools
- Conducted field assessment for county major projects
- Prepared guideline for chapter six of CIDP 2023-2027 on M&E reporting mechanism

Internal audit Section

- Prepared quarter four audit report
- Audited cash management in the County and audit report for the same was prepared
- Successful held quarter four audit committee sittings

Supply Chain Management Section

- Formed County assets and disposable committee to recommend on assets to be disposed as per Public Procurement and asset Disposable Act
- Prepared quarter four report and submitted to PPRA
- Published 24 contract awards to PPIP

Accounting Services Section

- Prepared Annual County Financial statement for FY 2022/2023
- Prepared quarter four County financial statements.
- Prepared Monthly Cashbook and Bank Reconciliation report

3.2.5 Challenges

- Inadequate technical staff in Revenue, Planning, M&E and internal audit.
- Inadequate utility vehicles for monitoring and evaluation of implemented programs/projects and internal audit.
- Inadequate funds allocation to carry out planned activities/programmes
- Inadequate storage spaces to safeguard tender documents and deliveries

3.2.6 Recommendations

- Implementation of West Pokot TADAT report on revenue collection strategy
- Provision of adequate budget allocation to each section enough to facilitate planned activities /programmes.
- Provision of vehicle for Supply Chain Management, internal audit and M&E functions

3.3 PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE



Overview

The department mission is to provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development. The department comprises of four units namely Roads, Transport, Public Works and Vehicle Maintenance. Its mandate is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

3.3.1 Vision and Mission

Vision

The best County in transport safety, maintenance and construction of roads, bridges and buildings.

Mission.

To provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development.

3.3.2 Financial Expenditure analysis

The department had recurrent absorption rate of 98.54 percent. All the sections was above 90 percent.

Programme/SP	Final Budget	Actual expenditure	Absorption rate
	2022/2023	2022/2023	
	KShs	KShs	%

Department of Roads	County road networked connectivity enhanced	Number of Km of new roads opened up	426		0			78	
		Number of km of roads rehabilitated	190		0				
		No. of km of roads maintained	310		7			200	

Programme 3: Infrastructure and Buildings Design

Outcome: high quality, durable, safe and reliable buildings and road infrastructure designs

Infrastructure Design, Construction works and Monitoring

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Financial year 2022-2023						Remarks
			Targets 2022/23	Q1	Q2	Q3	Q4	Cumulative	
Public Works Department	quality, durable, safe and reliable buildings and road infrastructure developed	No. of Public Buildings drawing designs and bills of quantities developed to required standards	100	0	65	13	0	78	For other Departments
Department of roads		No. of Roads designed to required standards	20	0	4	1	0	5	Box Culverts and Sunflower Road

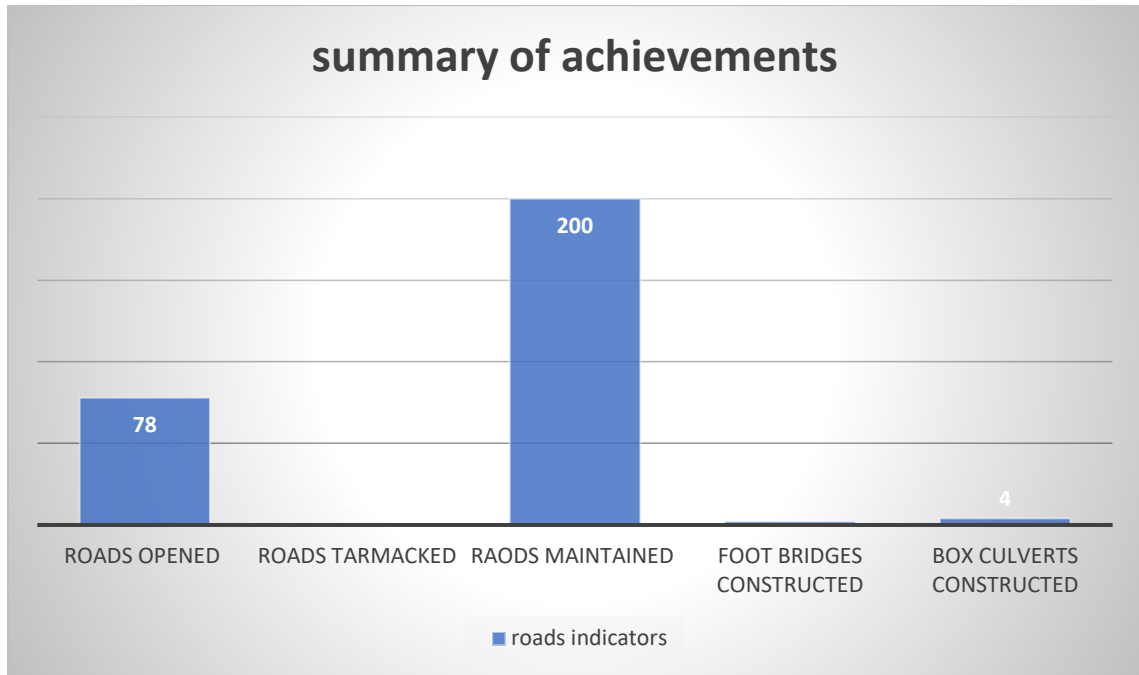
3.3.4 Achievements

The department has been able to design public infrastructure/buildings for other departments on time. Roads department have constructed 4 critical box culverts; 3 in Siyoi and 1 in Masol. The upgrading of Sunflower-water supply road to bitumen is ongoing. The department has also been able to construct 2 critical steel footbridges in Ortum and Ipeet areas.

The department has further constructed the county automobile garage equipped with basic equipment so that the county fleets can be repaired in maintained in-house instead of outsourcing these services which is cheaper eventually and sustainable. Generally, the department has been able to complete her projects on time except 2 that are ongoing (Sunflower Road and Ipeet Footbridge).

Mechanical section has been able to revive most vehicles and earth moving machines that

were grounded. This has enabled the department to have sufficient vehicles that assist in service delivery. Other repairs are as followed;

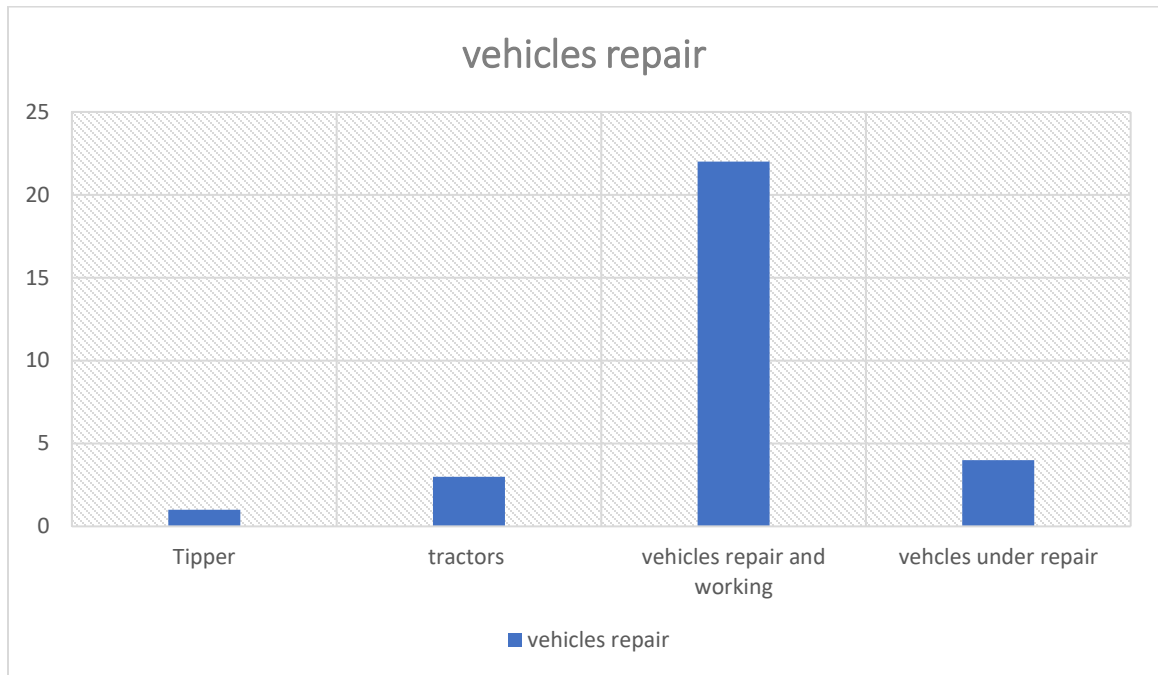


Summary of achievements

	Achievements
Kilometres of Road opened	78
Kilometres of roads maintained	200
Kilometres of roads tarmacked	0.8
Number of foot bridges constructed	2
Number of box culverts constructed	4

Summary of achievements of vehicles revived

Revived vehicles	Number
Tipper	1
Tractors2	3
Vehicles repaired and running	22
Vehicles under repair	4



3.3.5 Challenges

- Inadequate project supervision vehicles
- Inadequate offices for our officers

3.3.6 Recommendations

- More supervision vehicles are required to assist the department in the supervision of the several projects to ensure quality and value for money are obtained.
- Staff to be trained on emerging roads technology and other building technologies.

3.4 HEALTH, SANITATION AND EMERGENCY SERVICES



3.4.1 Vision and Mission

Vision

A disease-free Community

Mission

To build a well-established progressive, responsive, affordable and sustainable technologically-driven, accessible and client-centered health system for accelerated attainment of the highest standards of health for all West Pokot residents.

3.4.2 Financial Expenditure Analysis

Programme/SP	Final Budget	Actual expenditure	Absorption rate
	2022/2023	2022/2023	
	KShs	KShs	%
SP 1(General Administration, planning and Support Services)	1,352,117,257.00	1,348,546,674	99.74%
SP 2-(Preventive Health Services)	86,420,000.00	85,166,410	98.55%
SP 3-(Curative Health Services)	131,829,284	122,555,421	92.97%
SP 4-(Kacheliba Sub county hospital)	13,860,000	12,672,154	91.43%

SP 5-(Sigor Sub county hospital)	13,860,000.00	13,771,745	99.36%
SP 6-(Chepareria Sub county hospital)	13,940,000	12,792,943	91.77%
SP 7(Kapenguria Hospital)	73,800,000	69,283,936	93.88%
TOTAL	1,685,826,541.00	1664789283	98.75%

3.4.3 Programme Performance analysis

Programmes and Sub-Programmes Performance Report

Program me	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2022/23						Remarks
					Annual Target(s)	Q1	Q2	Q3	Q4	cumulative	
	SP 1(General Administration ,planning and Support Services)										
	SP 2-(Preventive Health Services)	Maternal & Child Health	Increase proportion of children under 1 fully immunized (FIC)from 56% to 80%	Proportion of children under 1 year Fully immunized (FIC)	63	41.6	40.6	53.0	58.8	47.8	
Increase the proportion of pregnant women attending at least 4 th ANC visit from 23%-35%			% Of Pregnant women attending at least 4 ANC visits	34	14.8	15.4	23.7	37.8	22.1		
Increase the proportion of women of reproductive age (WRA) receiving FP commodities from 32.5% to 44.5%			% Of Women of reproductive age (WRA) receiving family planning (FP) commodities	32.5	15.2	16.0	19.1	24.4	18.4		
			Increase the % of deliveries conducted by skilled attendants from 67% to 80%	% of deliveries conducted by skilled attendants in health facilities	70	47.4	47.3	55.9	70.3	54.5	
		HIV	Enhance identification and linkages to HIV prevention, treatment, care and support services	Proportion of people living with HIV identified	94	85	87	89	89.3	87.3	

		from 80% to 96%								
		Universal access to comprehensive, quality, and integrated HIV and STIs prevention and treatment service	Proportion of people identified as HIV positive put on ART	95	97	100	97.0	93.1	95.6	
		Accelerate efforts towards elimination of mother-to-child transmission of HIV and syphilis	proportion of HIV+ pregnant and breastfeeding mothers receiving preventive ARV's to reduce risk of mother to child transmission (PMTCT)	89	91	100	100	100	100	
		Improve retention to care of people living with HIV	Proportion of people living with HIV alive and are on ART during the review period	91	87	86	88	84.4	87.4	
	TB	Increased number of TB patients cured from 70% to 90%	Proportion of bacteriologically confirmed cured	90	60	55	61	60	59.3	
		Increased number of patients started on treatment successfully completing treatment from 70% to 90%	Proportion of patients started on treatment successfully completing treatment	90	82	76	78	80	79	
	NUTRITION	Prevalence of Stunting among boys and girls aged 6-59months reduced from 42.8% to 32.2%	Proportion of boys and girls aged 6-59 month stunted (too short for their age)	33.5	32.0	31.0	30	35.1		Source SMART survey July 2022 no other survey conducted during this period. High proportion attributed to poor HH food security and

										increased food prices
		Prevalence of wasting among boys and girls aged 6-59 months reduced	Proportion of boys and girls aged 6-59 month wasted	13	12	11.5	11	14.5		Source SMART survey July 2022 no other survey conducted during this period. High proportion attributed to poor HH food security and increased food prices
		Prevalence of underweight among boys and girls aged 6-59 months reduced	Proportion of boys and girls aged 6-59 month who are underweight	36.3	34.5	34	33	38.9		Source SMART survey July 2022 no other survey conducted during this period. High proportion attributed to poor HH food security and increased food prices
	Enhancement of disease surveillance	Enhanced knowledge on detection and reporting of priority diseases	Number of Acute paralysis cases detected(<15yrs)	7	3	2	2	2	9	
Number of Measles Cases detected in all ages 2/100,000)			14	9	21	2	4	36		
Percentage of weekly reports from health facilities uploaded in DHIS2			80	88	85	83.3	92	86.8		

		Environment al Health	Improve on hygienic and sanitation practices in the community and schools	Number of villages triggered	187	0	12 8	10 1	16 0	389	
				Number of Open Defecation Certified villages	200	-	43	35	28	146	
				Number of trained MOH staff (Health care workers -PHOs, CHVs, CHAs	300	-	76	12 7	11 8	321	
		School Health	Improve health and hygiene in schools	increase the formation and training of school health clubs schools	300	12	53	73	73	211	
				training of Public Health Officers,Head teachers and school health patron on school health and school health policy	100	8	-	30	36	74	
				Increase the painting of wall murals in schools	50	5	4	10	20	40	
				increase the number of schools carrying our health education on health and sanitation and Tuberculosis program	70	-	-	-	51	51	
				increase the percentage of routine school inspection	400	15	27. 7	41, 7	96. 7	95.5	
				increase the number of ECDE pupils screened and given Vitamin A and de- wormers	200 schools	-	-	12 2	-	122	
		Health Information	Increase reporting rates from health facilities from 90% to 100%	% of health facilities submitting reports into KHIS2 on time	90	95	94. 0	96. 2	97. 4	95.0	
		Neglected Tropical diseases	Knowledge gap on Kalaazar management	No of health care workers trained on kalaazar	100	15	0	25	0	40	
				No CHVs sensitized on Kalaazar prevention and control	292	0	40	0	0	40	

		few kalaazar detection and treatment centres	H/Fs opened as kalaazar detection and treatment sites	4	0	1	0	0	1	
		support supervision	No supervision done	4	1	1	1	1	4	

3.4.4 Achievements



- Constructed **17** staff houses, renovated **12** dispensaries/health centres, constructed **16** dispensaries and completed 18 dispensaries, equipped **7** dispensaries and one maternity wing, Fenced **9** dispensaries, Constructed **8** maternity wings, Completed one laboratory at Sigor Sub-County Hospital, Equipped theatre and eye unit at Kacheliba Hospital
- Trained health care workers on maternal neonatal emergencies, Family Planning commodity availability, OJT/Mentorship, Bought some delivery equipment e.g. delivery beds, delivery sets, ordinary beds, mama kits for some facilities and 6 water tanks for 6 facilities.
- Under School Health Program, Increased formation of school health clubs and murals in schools by partner support and sensitized Public Health Officers, Head teachers and school health patrons on school health, school health policy and school re-entry policy.
- Through WASH programme, Pokot South achieved ODF, conducted one WASH stakeholders meeting with 39 participants and Triggered 389 villages and 321 ODF villages.

- Nutrition programme Increased integrated outreach services, Slightly increased access to nutrition services through Baby Friendly Community initiative (BFICI)
- Increased access to nutrition counseling and education by community health volunteers through (Pokot north sub-county and Capacity building of CHVs and HCW on BFICI)
- Conducted data quality across the RMNCAH, Eye and HIV indicators and malaria indicators
- Supply and distribution of the data capture and reporting tools
- Conducted Sub County and county data review meeting
- Consolidation of the County Annual Work plan for the financial year 2023/2024
- Preparation of the department CIDP and Annual Department plan
- Conducted supportive supervision by all CHMTs across all Sub counties
- Monthly CHV review meetings
- Baby friendly community initiative (BFICI) assessments done for 4 CHUs in Pokot north (3) and Pokot west (1)
- Quarterly support supervision visits to health facilities
- Implementation of caseloads for acute malnutrition (IMAM surge model)
- Overall reporting rates for major data sets stood at 95.0%

TOOLS RECEIVED FROM THS										
S/NC	SUB COUNTY	TOTAL FACILITIES	ANC REGISTER (MOH405)	FAMILY PLANNING REGISTER (MOH512)	MOTHER CHILD HAND BOOK (MOH216)	MATERNITY REGISTER (MOH333)	RMNCAH , SOCIAL WORK & REHABILITATION SERVICES MONTHLY REPORTING FORM (MOH711)	UNDER 5 YEARS REGIS TER (MOH204A)	OVER 5YEAR S REGIS TER (MOH204B)	SERVICE WORK LOAD (MOH 717)
1	POKOT NORTH	42	18	29	728	29	24	17	17	24
2	POKOT SOUTH	42	18	29	728	29	24	17	17	24
3	POKOT CENTRAL	30	13	21	520	20	17	12	12	17
4	WEST POKOT	59	25	41	1023	40	34	24	24	34
TOTAL		173	74	120	3000	118	100	69	69	100

- Completion and submission of CIDP 2022/2027 -Submission to County Planning Unit-Done on 16/11/2022
- Distribution of the GBV tools to Sub –Counties
- Conducted Sub-County Data review meetings across all the sub counties – Supported by THS.

- Conducted Routine data quality audit sensitization for 15 HRIOs and 5 Eye health care workers drawn from all sub counties as follows: HRIOs_Sebit-1, Keringet 1, Sigor 1, Kacheliba-2, Kapenguria -3, Chepareria-1, Kabichbich-1, CHRIO-1, SCHRIOs-4 while Eye officers (Chepareria-1, Ptoyo Dispensary-1, Sigor-1, Kapenguria -1 and Kacheliba -1 (Supported by Fred Hollows)
- Nutrition Routine Data Quality Data Audit (RDQA) done on 27th September to 3/10/2022 across all the sub counties –Selected health facilities –Supported by Action Against Hunger (AAH)
- Dissemination of the Nutrition RDQA findings done on -15/11/2022 at Kalya Hotel supported by AAH
- Preparation of the end term report –for the previous CIDP 2018-2022 and submitted to the county planning Unit
- Conducted RDQA for Ophthalmic indicators in 4 Sub county Hospitals relation to Eye indicators supported by FredHollows Foundation-These facilities are Kapenguria County Referral Hospital, Sigor, Chepareria and Kacheliba Sub county Hospitals
- Already ART sites with EMR are ongoing with verification –National Unique Patient Identifier where all HIV clients will have unique identification country Wide-It is auto generated.
- Consolidated covid19 micro plan and submitted to National Level-Division of Vaccine and Immunization program
- Preparation and completion of Annual Development Plan 2023/2024
- Mentorship/OJT on data management done in 38 sites -22nd to 30th Dec 2022
- RDQA on Reproductive Maternal Neonatal Child Adolescent Health (RMNCAH) indicators done in 12 sampled health facilities – 23-26/2/2023
- **DISEASE SURVEILLANCE**, There was an improvement in detection of vaccine preventable diseases, Acute Flaccid paralysis for polio,and Measles Rubella expected by GPEI, An Improvement of weekly reports uploaded into KHIS2 improved across the periods.

- Kenya Red cross supported 65 ADRs, CHVs and CHAS on community-based surveillance and Supportive supervision in facilities as part of active surveillance for both priority and diseases and those of public health importance to detect any event of concern for prompt action.
- **EPI PROGRAM**, Improved supply of vaccines during the quarters, Enhanced capacity of new vaccines introduction e.g rota and pcv 10 by HCWS due to trainings done, increased cold chain equipment following procurement of 17 more fridges by THS and repairs done to broken down fridges, increase in covid 19 coverage from 15,3% to 15.5% due to increased outreaches support from partners and improved supply of reporting tools done through NVIP Nairobi.
- **NTD-LEISHAMANIASIS**, trained 40 health care providers on VL, Active Case Search of VL in 3 sub counties yielding 8 positive case all linked to the 2 Kalaazar treatment centre, trained 40 CHVs on VL prevention and control, 2 Radio talk advocacy on VL and Delivery of hematology and biochemistry machines for kalaazar management.
- **HPTU**, Procured Health products and technologies (HPTs) in all the quarters of the financial year, Signed framework agreement with sixteen HPTs suppliers, Carried out four Family planning and antimalarial commodity support supervision supported by Afya Ugavi and Four ART joint support supervision was carried out with the support of Ampath Uzima.
- **TB PROGRAMME**, Targeted hot spot screening in all sub counties, 25 HCW sensitized on integrated guidelines, 13 facilities sensitizations on ACF, All treatment sites done tools sensitization, 1 Performance review meeting, 2 data improvement meetings and Improved case findings
- **Diagnostic Laboratory Department**, Procured and supplied 10 olympus microscopes, 2 HB meters and 2 water Barth to enhance laboratory services, Hired distributed 5 new medical lab professionals to county, sub county and dispensary laboratories, trained 4 lab staff on Biosafety Biosecurity TOTs, Conducted TSS (technical support supervision on malaria diagnosis to selected laboratories, Participated in Facility Malaria case management mentorship at selected health facilities in the county, participated in TA supervision on TB service delivery, train health care workers on HTS services, Participated in Lab quality assessments and Performed 349316 test across all laboratories.

Priorities for FY 2023/2024

- Scale up of BFCI activities in Pokot central and south sub counties and west Pokot Sub County (Riwo ward)
- lobby for support for scaling up integrated outreaches
- scale up community screening and referral services for children <5 years using family MUAC
- lobby for staff recruitment
- scale up micronutrient supplementation
- Scale up Nutrition surveillance systems and operational research activities

Priorities for HMIS

- There is need to have joint data review meetings on quarterly basis with MOHs and partners
- Encourage our health care workers and managers to Enroll for eLearning courses supported by NASCOP: <https://echs.uonbi.ac.ke/>
- Regular data review meetings at all levels –county, Sub county and facility level
- Need for capacity of managers and facility in-charges on strategic tools – AWP, CIDP and ADPs
- Need for department to work on health strategic -2023/2027
- Critical –Follow of all action points (Mentorship/OJT) and RDQA
- Enhance data cleaning after RDQAs

Partner Supported Activities successfully implemented (NICHE, JIM Grant)

Activity	Beneficiaries/Number Reached	Partner
Finalization of the departmental CIDP & ADP proposal	Department of Health & Sanitation (CHMT Members) and Finance and Economic Planning supported	UNICEF-Social Policy Section

	(CECM,CO, Director Planning & Budget, Health Liaison)	
Development of the Trachoma Trichiasis (TT) Transition Plan	Departments supported to develop the draft Plan	Fred Hollows Foundation
Training on community baby friendly initiative	CHVs from 23 CHUs trained on cBFCI Pokot North (12 Alale), 1 in kasei, 1 Kapchok) and west Pokot (9 CHUs Siyoi ward	UNICEF/ACF/KRCS/Rotary Doctors
Establishment of the community mother support groups	200 mother to mother support groups established and active	UNICEF/ACF/KRCS
Monitoring of Baby friendly activities	Regular Monitoring done and ongoing for the Baby friendly community initiative activities at CHUs by the CHAs despite the logistical challenges faced for NICHE programme supported Community Health Units (CHUs). Data review done during monthly CHV review meetings	UNICEF/ACF
Nutrition Coordination through the CNTF	Conducted on monthly basis and follow-up of action points done	ACF/UNICEF/IRC/AMREF/KRCS
One week inaugural Stakeholder forum in Kisumu	Partners, HMTs	ACF, IRC, DSW, FHF, County Government
Induction of hospital boards and the FIF boards	Boards from the 4 county hospitals and the FIF board	UNICEF
Inception Meeting for Year 3 of the JIM grant	CHMT and SCHMT members across the county	UNICEF
Training of CHV s on Integrated Community Case Management (iCCM)	All CHUs in Suam Ward in Kacheliba Sub county	UNICEF
Basic Module Training for CHVs in Alale Ward	155 CHVs	UNICEF
Training of CHVs on Basic Module and Payment of CHV Stipend for 3 Months	354 CHVs spread across the compass sites	IRC
Stakeholder Sensitization on Primary Health Care (PHC) /Primary Care Network (PCNs)	50 Multi Sectoral Stakeholders reached	UNICEF
Review of School Reentry Program in Pokot North & Kacheliba Sub counties	Stakeholders from Health (HMTs), Education - County and National levels, interior and national coordination reached	UNICEF

3.4.5 Challenges

1. The following are inadequate in most maternities ; human resource to offer quality maternity services, delivery beds and delivery sets, beds for Antenatal and Postnatal mothers, heaters to keep the mothers warm in post-natal and labour rooms, lighting systems thus interfere delivery services, resuscitae machines in most maternities, screens for privacy and confidentiality, hot shower for mothers, resuscitation equipment, maternity waiting homes in Sub County Hospital, Blood transfusion services in some Sub County Hospitals
2. Lack of Laboratory services in most health Facilities in Dispensaries to do Antenatal profile to detect diseases that can bring complications during Antenatal period, labour and delivery and postnatal period.
3. Inadequate Financing for follow up activities.
4. Inadequate reporting IDSR tools (MOH 505, MOH503).
5. Lack of an integrated quarterly implementation plan necessary for seamless implementation
6. Establish 30 new laboratory centers across the county to attain quality services near to the people.
7. Overdue promotions for a good number of health workers
8. An estimate of 50 CHUs are yet to be trained on the basic module in the county
9. Inadequate reporting tools e.g. MOH 521 i.e. the Treatment and Tracking Register key for ICCM roll out
10. Low attendance of clients for CWC-low screening for children aged about a year or more, competing priorities among caregivers hence care seeking behavior is compromised
11. Household food insecurity leading to poor dietary diversity and low quality of foods consumed-following failed crop seasons and high food prices
12. Low sustainability of support for provision of outreach services in hard-to-reach area, Inadequate staffing/capacity to nutrition issues and Low coverage for Micronutrient supplementation.
13. Few treatment centres (2) yet the county is the leading in Visceral Leishmanaiasis cases countrywide
14. Expensive management of this condition and only supported by partners and WHO in

procuring the commodities and supplies which are not available locally, Kalaazar patients need nutritional support which available in kacheliba with partner support but Sigor clients relies on normal patient ratio from the county which is not adequate for these clients, Inadequate infrastructure in Sigor sub county hospital to support the VL patients

3.4.6 Recommendations

- Increase departmental allocation from the equitable share to 35% in line with best practice to facilitate program-based budgeting
- Streamline revenue generation via automation in Sub County hospitals to support preventive and promotive health services in line with the FIF Act
- Prioritize sensitization of key staff on NHIF processes
- Provide for CHV stipends in line with the West Pokot CHS Act
- Increase departmental support for CHV Modu
- Procure and supply FM microscopes and UPS to selected laboratories, Placement of essential laboratory equipment, Implementation of QMS in all laboratory facilities and attain ISO standards in all hospital Laboratories in the county, Contract adequate modern Laboratory facility at Kapenguria, Kacheliba, Alale and Kabichbich, lobby for partners to support for Laboratory activities and Procure and install adequate cold storage facilities
- Provide More W.H.O recommended rapid testing diagnostics & testing sites, Train more HCW's on integrated guidelines, Increased treatment sites, Interdepartmental integrated outreaches and Cross border TB initiative
- Need to trained more Health care providers at levels of care on Kalaazar management, Improve on the infrastructure at Sigor sub county hospital to accommodate VL kalaazar patients
- Sensitization of health care workers on surveillance guidelines including T&G,3rd Edition, Purchase and distribution of IDSR tools to the facilities in need, Purchase the laptops and ensure the sub county teams use them to improve surveillance activities and Availing funds to contract any of the companies that can deliver samples on time for decision making
- There is need to recruit more HRIOs across all the Sub counties to ease the high workload in our health facilities, Need to support training of more HRIOs and clinicians and MOs and clinicians on ICD11 and Regular RDQAs and mentorship/OJT and supportive

supervision and Sensitize CHMTs/ SCHMTs on KHIS2.

- Allocation of resources to program to train health care workers on Family Planning, Emergency Obstetric care, Post abortal care, Cancer screening and treat to increase access and services
- Open more facilities to provide Cesarean section and blood transfusion to improve services and reduce avoidable maternal and perinatal deaths, Install Lighting system in facilities for better maternal health services
- Maternity waiting homes (KIROR) in Kacheliba SC Hospital, Sigor and Chepareria Sub County Hospitals to increase deliveries by skilled birth attendance and reduce maternal and perinatal mortality.
- Gynecology Outpatient Clinic be provided at all Sub County Hospitals to detect, treat and refer cases that need intervention early to reduce maternal and perinatal complications that could result in deaths.
- Provide Lab services in most of the facilities to do Antenatal profile to reduce maternal complications

3.5 EDUCATION & TECHNICAL TRAINING



3.5.1 Vision and mission

Vision

Literate and skilled population for county socio-economic, and political development

Mission

To provide, promote, coordinate pre-primary education and vocational training while embracing technology to mold individuals into competent and responsible citizens.

3.5.2 Financial Expenditure Analysis

The department had recurrent absorption rate of 99.75 percent.

Programme/SP	Final Budget	Actual Expenditure	Absorption rate
	2022/2023	2022/2023	
	KShs	KShs	%
SP 1 (General Administration, planning and Support Services)	355,852,706.00	355,217,428	99.82%
SP 2 (ECD Services)	39,459,648	38,304,409	97.07%
SP 3-(Youth Vocational training)	22,305,408.00	21,979,149	98.54%
SP 4-(Bursary Fund)	440,500,000.00	440,500,000.00	100%
TOTAL	858,117,762.00	856,000,986.00	99.75%

3.5.3 Programme Performance Analysis

Programs and Sub-programs Performance Report

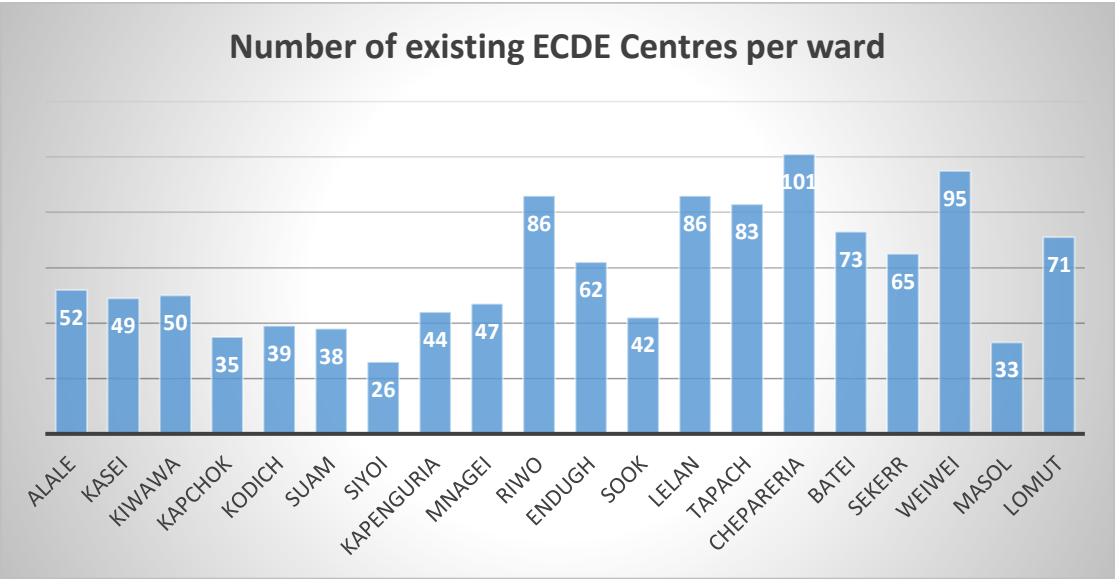
PROGRAM	SUB-PROGRAM	DELIVERY UNIT	KEY OUTPUT	KEY PERFORMANCE INDICATOR	FY 2022/23						Remarks	
					ANNUAL TARGET(S)	Q1	Q2	Q3	Q4	Cumulative		
	SP1(General Administration, Planning and Support Services)	Department of Education and Technical Training	Policy documents	No. of policy Documents developed and passed	2			1	1	2		
			Citizen's service charter	No. of Citizen's service charter developed and adopted	1							
			Administrative Meetings	No. of Administrative Meetings held	4	1	1	1	1	4		
	SP 2 -(ECD Services)	EDUCATION & TECHNICAL TRAINING	ECDE PMCs Formed	No. of The PMC files Collected (130 No.) Number of collected PMC files (128 No.)	155 Centers	-	-		-			
			No of new ECDE centers constructed	No. of ECDE centers constructed								
			ECDE Learning Centers Assessed	Number of ECDE Learning Centers Assessed	600							
			ECDE classrooms constructed	No: of ECDE classrooms constructed	200 Centers							
	SP 3-(Youth Vocational training)	Department of Education and Technical Training	VTCS supplied with learning materials and equipment	No. of VTCS that received Capitation grants	8			8				
			Twin workshop blocks constructed	No. of workshop blocks constructed	6			2				
			Hostels constructed	No. of hostels constructed	4			2		2		
			Sensitization campaigns conducted	No. of sensitization campaigns conducted	5	1	2	3	1			
	SP 4-(Bursary Fund)	EDUCATION & TECHNICAL TRAINING	Bursary committees formed	No of Sub-location bursary committees formed	280		280	1				

			Sensitization of bursary through Local radio conducted	No of local radio sensitization campaigns conducted	2		1	1			
			County Bursary distributed	No of beneficiaries	40,000	0	0	41,419			

3.5.4 Achievements

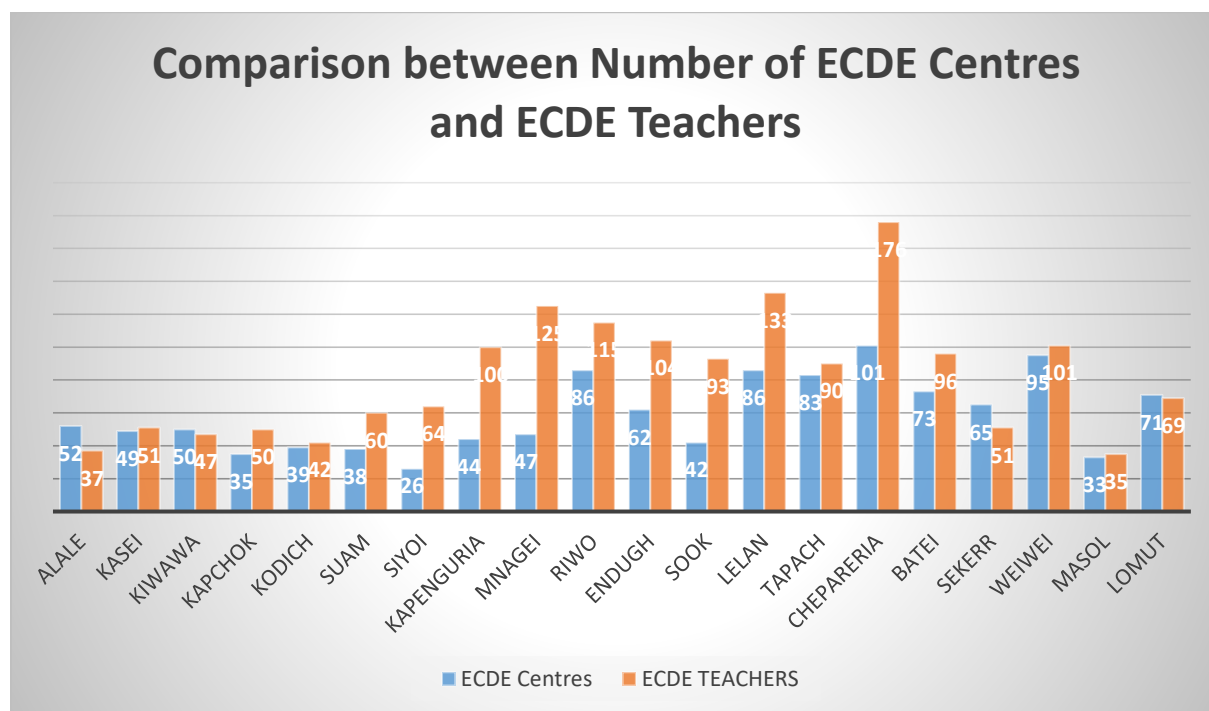
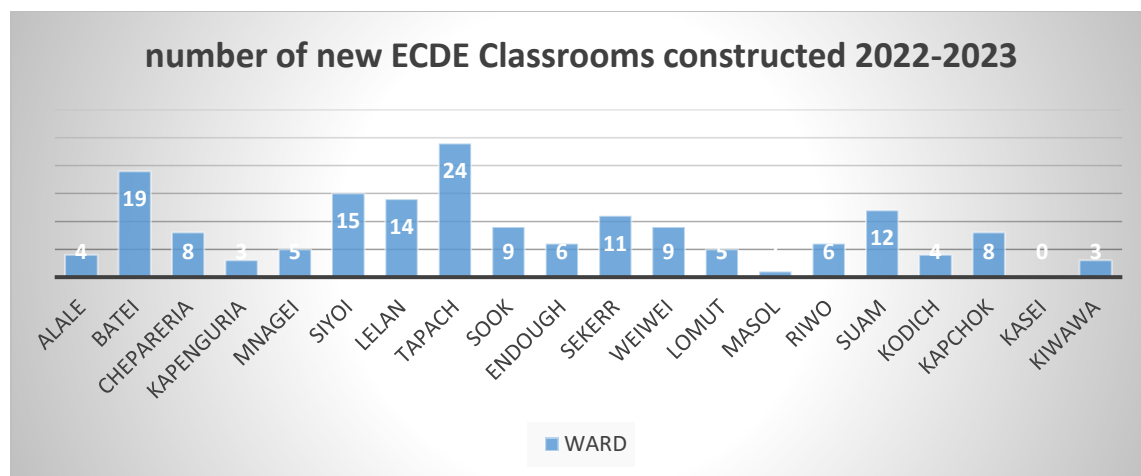
Analysis of ECDE Centres

Currently, the total number of ECDE Centres stands at 1177 centres across the county. Chepareria ward has the highest number of centre, followed by Weiwei, Riwo, Lelan, and Tapach respectively. Masol and Siyoi had the least number of centres.



Analysis of ECDE Centres constructed 2022-2023

During financial 2022-2023, the department constructed a total of 135 new ECDE centres constructed. Tapach ward had the highest new ECDE centres constructed followed by Batei ward with. Masol had only one ECDE new ECDE Centres constructed. There was no new ECDE centres Constructed in Kasei ward.



Analysis of ECDE Teachers compared to the ECDE Centres.

From the table above, Chepareria ward have the highest number of ECDE teachers followed by Lelan and Mnagei respectively. Masol and Alale have the list number of ECDE Teachers. Alale ward had the highest number of ECDE centres than ECDE Teachers. Mnagei and Sook ward had the highest ECDE Teachers compared to number ECDE Centres, this means there is need to deploy ECDE teachers to other wards with less teachers.

Table of ECDE Centers

Ward	Number of ECDE Centres	Number of ECDE Teachers	Boys	Girls	Total
ALALE	52	37	1,424	973	2,397
KASEI	49	52	1,270	1,091	2,361
KIWAWA	50	47	1,643	1,019	2,662
KAPCHOK	35	50	823	875	1,698
KODICH	39	42	1,509	1,432	2,941
SUAM	38	60	1,315	1,469	2,784
SIYOI	26	64	654	695	1,349
KAPENGURIA	44	100	1,183	1,161	2,344
MNAGEI	47	125	1,302	1,410	2,712
RIWO	86	115	2,551	2,613	5,164
ENDUGH	62	104	1,921	1,842	3763
SOOK	42	93	1,360	1,489	2,849
LELAN	86	137	2,192	2,226	4,418
TAPACH	83	90	2,121	2,369	4,490
CHEPARERIA	101	178	2,973	2,991	5,964
BATEI	73	96	3,564	2,648	6,212
SEKERR	65	51	1,670	1,649	3,319

WEIWEI	95	101	2,476	2,528	5,004
MASOL	33	35	1,090	937	2,027
LOMUT	71	69	2,320	3,675	5,995
	1177	1646	35361	35092	70453

Vocational Training Centre

Institutions	No of instructors			Total Enrolments		
	Male	Female	Total	Male	Female	Total
KAPENGURIA	9	7	16	126	68	194
CHEPARERIA	5	8	13	83	248	331
ORTUM	6	3	9	135	152	287
SINA	5	2	7	88	93	181
SIGOR	4	2	6	130	53	183
KODICH	4	2	6	76	111	187
TAMUGH	1	0	1	43	49	92
CHESUPET	1	0	1	0	0	0
TOTAL	35	24	59	681	774	1455

Courses offered by various VTCs

Institution	No.	Courses offered (name)
Kapenguria	10	Carpentry & Joinery, Masonry, Plumbing, Electrical & electronics, Food & beverage , fashion and design ,ICT, Motor vehicle mechanic (mvm), hair dressing & beauty therapy , welding & fabrication
Chepareria	8	Tailoring & Dress making, Motor vehicle Mechanics (MVM), ICT, Knitting, Food & Beverage, Hair dressing & Beauty therapy, Masonry, Carpentry

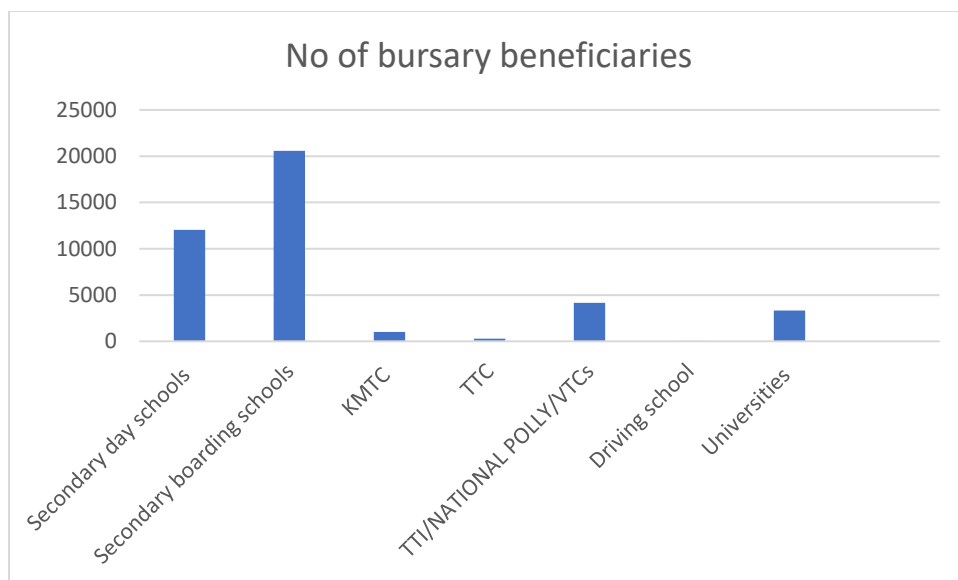
Ortum	7	Tailoring & dress making, Motor vehicle mechanics (MVM), ICT, Hair Dressing & Beauty Therapy, Masonry, Carpentry & Joinery, Leatherwork
Sina	4	Tailoring & Dress making, Motor vehicle mechanics (MVM), ICT, Masonry
Sigor	6	Tailoring & Dress making, Masonry, Carpentry & Joinery, Hair Dressing & Beauty therapy, Electrical wireman, plumbing
Kodich	6	Tailoring & Dress making, Hair dressing & Beauty Therapy, Masonry, Carpentry & Joinery, ICT, Welding & Fabrication
Tamugh	4	Tailoring & dress making, carpentry & Joinery, Masonry, Hair dressing & Beauty Therapy,
Chesupet	0	-

Bursary and Infrastructure

During the period, the department disbursed bursary to secondary schools, KMTC, TTC, National Polly, VTCs, Driving schools and University students. Secondary school students received the highest county Bursary and driving school students had the lowest allocation. The total number of beneficiaries was 41457 students.

Institutions	No of beneficiaries
Secondary day schools	12042
Secondary boarding schools	20581
KMTC	1028
TTC	269
TTI/NATIONAL POLLY/VTCs	4167
Driving school	47
Universities	3323
Total	41457

The table below shows the distributions of bursary beneficiaries per institution.



School infrastructure programme

Secondary Schools benefited from infrastructure funds.

Ward	Secondary schools supported with infrastructure funds
Alale	Alale Mixe Sec
Suam	St. Bakhita Girls Sec
Riwo	Mtembur Mixed Sec
Mnagei	Elck Lityei Sec, Nasokol Girls Sec and Elck Kamito Girls
Siyoi	Kapchila Se
Sook	Katimoril Mixed Sec and Agc Letwa Mixed Sec
Endough	Turkwel Gorge Mixed Sec
Lelan	Elck Muruny Mixed Sec, Kapsait Mixed Sec and Choruwai Mixed Sec
Tapach	Kaporowo Sec
Lomut	Elck Chemulokoty Sec and St. Maryscheptulel Girls
Sekerr	Sostn Mixed Sec and Mtelo Girls Sec

Primary Schools supported with infrastructure funds

Ward	Name primary
Alale	Kituti Pri and Oberoi Pri
Kodich	Kodich Boarding Pri
Mnagei	Psigiryo Pri, Mokongwo Pri, Amon Pri, Kamorow Pri and Nangurotum Pri
Kapenguria	Tomena Pri, Karas Pri, Roponywo Pri, Ngoleyo Pri and Kalomoywo Pri

Siyoi	Kaisakat Pri And Sinenden Pri
Batei	Psiywo Primary, Samor Pri and Chesoton Pri
Chepareria	Reper Pri
Lomut	Pit Pagh Pri and Maros Primary
Sekerr	Rcea Sarmach Pri

Status of projects implemented in FY 2022-2023

A. VTC

Status	Number	Remarks
Completed	1	Chepareria twin workshop Block
Ongoing	6	Alale, Chepolet, Sontany -Two class rooms and Administration block , Kapenguria, -Twin workshop block Ortum & Tamugh – hostels

3.5.5 Challenges

- Poor Road Networks to access some of the ECDE centers to supervise PMC elections by members of the community.
- Political interferences based on the opposing parties when forming the ECDE PMC
- Inadequate funds to monitor ECDE projects and programs
- A challenge of mobility for curriculum assessment and implementation in every center
- Delayed and inaccurate data compilation from wards.
- Low feeding programme affect enrolment of ECDs

3.5.6 Recommendations

A) VTCs

- Budget allocation to VTCS to be increased
- Conduct public awareness campaigns
- Allocate funds for recruitment of more staff
- Bursary allocation to be increased
- VTCs to acquire title deeds for their lands

B) Bursary And Infrastructure

- a special committee to be established to look into the orphans and the learners from the most vulnerable backgrounds
- All applicants should produce parents' details (ID copy, Chiefs introductory letter) during the vetting process.

3. establishment of the computer database software to handle bursary database process hence curbing the shrewd parents and learners applying more than once
4. timely community sensitization of the bursary process on the requirements and the applicable consequences of ignorance
5. deploying data clerks to ward level to ease backlog and also reduce redundancy in the ward level
6. Due to scarce resources allocated to infrastructure funds cannot complete the identified projects leading to incomplete projects.

3.6 AGRICULTURE AND IRRIGATION

3.6.1 Vision and Mission

Vision

The leading agent in achievement of food security, employment creation, income generation and poverty reduction

Mission

To improve the livelihoods of the residents of West Pokot County through promotion of competitive agriculture by creation of enabling environment, provision of agricultural support services and ensuring sustainable natural resource management.



Figure 1: fertilizer subsidy programme back stopping

3.6.2 Financial Expenditure Analysis

The department had recurrent absorption rate of 98.94. all the sections were above 90 percent.

Programme/SP	Final Budget	Actual Expenditure	Absorption rate
	2022/2023	2022/2023	

	KShs	KShs	%
SP 1 - (General Administration, planning and Support Services)	90,886,450	89,862,314	98.87
SP 2-(Crop Development and Management)	5,146,000.00	5,145,014	99.98
SP 3-(Agriculture)	1,142,000.00	1,135,023	99.39
TOTAL	97,174,450.00	96,142,351.00	98.94

3.6.3 Programme Performance Analysis

Programme 1: General Administration and Support Services

Outcome: Efficient and effective management of agriculture for sustainable development

Sub Programme: 11 County Agricultural Policy, Legal and Regulatory Framework

Delivery unit	Key output	Key performance indicator	Targets 2022/23	Actuals					Remarks
				Q1	Q2	Q3	Q4	Cumulative	
CEC & CO Agriculture & Irrigation	Leadership, Coordination and Policy direction enhanced in Education and ICT Service Delivery	Service delivery charter	Full implementation of charter		-				
		No. of Quarterly progress reports	4	1	1	1	1	4	Achieved
		No. of stakeholder meetings held	8	2	2	2	2	8	Achieved
		No. of staff trained	10		-	8		11	achieved
		No. of policies developed	1	-	-	-	3	3	Achieved

Programme 2: Crop Development and Management

Outcome: Increased Food Security and Household Income

Sub Programme 2.1: Crop Development & Management

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/23	Q1	Q2	Q3	Q4	Cumulative	Remarks
Crops development	Food Security and Household Income enhanced	Ha. Of land under horticultural crops	140 HA	20		70	50	190	Achieved
		Export crops introduced	2 crops		50				
		No. of maize bales distributed to farmers				13,426 bales . 161,112beneficiaries			Achieved
		No. of new plant clinics established	3		-	-	-	--	
		No. of Surveillance undertaken.	4	-	-	2	2	4	
No. of bags purchased and reserved	-		-	-	-	-	-		

Sub Programme 2.2 Quality Assurance and Monitoring Services

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/23	Q1	Q2	Q3	Q4	Cumulative	Remarks
Crops development	Field staff trained on new methods	No. of field staff trained	10	60	10	10	10	100	Achieved
	Pesticide and farm input control	No of licenses issued	54	-	-	30	34	64	Achieved

Programme 3: Agribusiness, Extension and Information Management

Outcome: Improved market linkages and Agro- processing

Sub Programme 3.1: Agribusiness Promotion

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/23	Q1	Q2	Q3	Q4	Cumulative	Remarks
Crops development	Improved market linkages and Agro-processing	No. of business plans developed	80	-	20	10	11	41	Fair

Sub Programme 3.2: Extension Services

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/23	Q1	Q2	Q3	Q4	Cumulative	Remarks
Agricultural extension unit	Improved capacity of farmers	No. of farmers trained on modern farming methods	800	560	420	630	850	2460	Achieved
	Packaging of extension messages & technologies	No. of farmers reached & trained	55,000	15000	20000	50,000	28000	113,000	
		No. of brochures prepared	1,500		-	-	-	-	
	Improved extension services	No. of farmers registered & messages Passed	2000		17,000	90,400		90,400	Fertilizer subsidy program
	Dissemination of new technologies	No of exhibitors	60	30	20	10	40	100	Exhibition during field days and trade fairs
No of attendants		5500	2500	2000	1500	3500	9500		

Programme 4: Irrigation, Land Development and Sustainable Land Use

OUTCOME: Increased Agricultural Productivity, Food Security and Earnings

Sub Programme 4.1 Irrigation Schemes Development

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/23	Q1	Q2	Q3	Q4	Cumulative	Remarks
Irrigation unit	Small scale irrigation projects	No. of beneficiary households	900	-	781	664	55	1500	Achieved

Sub Programme 4.2 Land Development and Sustainable Land Use

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/23	Q1	Q2	Q3	Q4	Cumulative	Remarks
Agriculture Section	Farms conserved	No. of Ha for Soil and water conservation farms laid and implemented	4,000	1,200	2,000	2,300	500	5,900	.achieved through county extension and partners
	Water harvesting utilization and conservation	Ha of crops under water harvesting.	10	2	5	4	1	12	Achieved
	Agro forestry system improved	No. of Ha for expanded farm forest	100	30	10	15	25	80	Mainly through world vision FMNR support and weiwei river catchment restoration project
	Agricultural machinery services	Hectares of land ploughed	1,500 acres	100	200	500	150	950	Achieved through county machinery services



H.E The Governor. Simon Kachapin, H.E. The Deputy Governor Robert Komole, Nandi senator Hon Samson charargei ,47 speakers of county assembly ,CECMs ,Cos , launching maize seed distribution.



H.E The Governor. Simon Kachapin, Nandi senator Hon.samson cherargei,Elgeyo county speaker Hon Sabulei launching maize seed distribution at makutano stadium

[3.6.4 Achievements](#)

Emergency Locust Response Project

Emergency Locust Response Project-Livelihood is a three-year project supported by the World Bank through the National Government, State Department of Agriculture, and livestock in Collaboration with the County Government of West Pokot to help respond to emergencies such as Desert Locust that happened in 2020 and livelihoods restoration and rehabilitation in the County. This covers 9 wards which include; Chepareria, Lomut, Alale, Kasei, Riwo, Weiwei, Kapchok, Kiwawa, and Masol. In the New Wards that is, (Kapchok, Kiwawa, and Masol) mobilization is ongoing and they are yet to benefit from the grants.

Over the last year, **28** groups across 5 wards of Weiwei, Lomut, Chepareria, Riwo, and Kasei received crop inputs of maize, beans, and vegetables in the last rainy season. While **8** groups in Alale and Kasei received restocking of sheep and goats in the same period. This has improved

food security among households that were targeted. Also the project has supported 31 groups across 6 Wards of Chepareria, Lomut, Alale, Kasei, Riwo, & Weiwei.

In general, Emergency Locust Response Project (ELRP) has supported a total of 67 groups across the 6 wards with crop input packets, restocking, and livestock input packets reaching over 1,485 beneficiaries.

Undoubtedly, we have achieved a lot, but much more remains to be done. Already, the project has supported mass vaccination of livestock against Contagious Bovine Pleuro Pneumonia (CBPP) in prone areas of Pokot North sub-county reaching over 165,380 heads of cattle covering 2,350 households. This exercise prevented the outbreak of the disease in the face of cattle migration to neighboring Uganda in search of pasture during the drought period.

Horticultural Crops Development

During the period under review, the department achieved 190 Ha of Grafted Mangoes, Tissue Culture Bananas, Pawpaw and Avocadoes. Achieved 605 Ha under onions and cabbages. t

Food Crops Development

County government supported Livelihood diversification by Procuring; tomato seeds, onion seeds, Irish potatoes. These value chain have greatly improved livelihoods e.g in Siyoi, Irish potato has become a game changer for farmers and received 370 bags of Irish potato seed.

Nutrition mainstreaming. Procured items are assorted vegetable seeds, water melon seeds Fruit tree seedlings (Mangoes, Avocadoes, Tree tomato, Passion), kitchen garden bags and fencing materials.

Seed Input Subsidy

The department under review period supported farm inputs subsidy programme, where over 13,426 bales of certified maize seeds were distributed to over 161,112 beneficiaries in the entire County to support food production.

Irrigation Agronomy

The total number of farmers trained in irrigation and agronomy amounted to 274,513. This was the highest following the partners support, field days, extension visit, public barazas and radio talk.

Agriculture Support Services

The department developed 3 bills (preservation of soil and fertility bill, farm input support bill and agriculture sector co-ordination bill), repaired 10 vehicles, 3 tractors plus their implements. constructed 1 big store at kilimo. A total of 45 staff members trained in agriculture technologies, 300 group of farmers were trained on agribusiness and 240 lead farmers trained on farmer field business schools. Restored livelihood of 6516 households through funding of micro-projects under emergency locust response program. Carried out daily routine extension services and routine weekly market surveys on food and price trends. Preparation of annual trade fair show and exhibition is ongoing.

Irrigation Infrastructure and Agronomy

The department established 3 irrigation schemes and repaired 6 irrigation water farrows. On the other hand, 19 new disseminated technologies have been adopted. A total of 5,900ha soil and water conservation structures laid and implemented in the county.

Ploughing

The department was able to plough 950ha of land ploughed through the County Tractor Hire service to farmers.

Irrigation schemes

To enhance food security through Irrigations the following irrigation activity was undertaken; construction of [Chepkoti](#) irrigation scheme in Siyoi ward, construction of [Kikin irrigation](#) scheme in Sook ward, purchase of horse pipes for irrigation-Lomut ward, purchase of water irrigation accessories for youths along Kotoruk river - Kapenguria ward, purchase of horse pipes for irrigation-lomut ward, purchase of water irrigation accessories for youths along Kotoruk river - Kapenguria ward, purchase and supply of water pumps-Masol ward, purchase and supply of water pipes for irrigation purposes-Masol ward. purchase of chain - link materials for kitchen gardens - Mnagei ward, purchase of generators for farmers-Sekerr ward, rehabilitation of Parro furrow-Weiwei ward, repair of Ipeet water furrow -Weiwei ward, construction and repair of Koghpoth farrow-Lomut ward, construction of furrow at Ipeet- Weiwei ward , furrow at Sintagh - Weiwei ward and repair of Kalosiompo farrow-Lomut ward. The initiative has tremendous results of abundant harvest by farmers.

3.6.5 Challenges

- Inadequate funding to the departments as compared to the ambitions of the department.
- Delayed disbursement of funds
- Inadequate technical staff
- Low funding to irrigation projects.
- Inadequate mobility to support extension services and supervision.
- Inadequate legal and policies framework to support department programmes implementation.
- Poor access to markets for crop produces especially Irish potato.
- Low application of modern technology in farming.
- Emerging crop pests and diseases (Locust, Army worms) has affected agricultural production.
- Adverse effect of climate change.
- Rising cost of agricultural input

3.6.6 Recommendations

- Recruit more technical staff
- Increase funding to the department
- Complete and operationalize existing irrigation schemes
- Strengthen plant clinics and enhance collaboration with research center
- Need for enhanced budget allocation funding to irrigation projects to fund to completion.
- The department should prioritize the purchase of motorcycle to support and enhance extension services.
- Support and promote use of modern technology in farming.
- Enhance crop pests and diseases surveillance control and plant clinics.
- Support farmers with drought resistance seeds and seedlings crops to mitigate effects of climate change.

3.7: LIVESTOCK, FISHERIES AND VETERINARY SERVICES



3.7.1 Vision and Mission

Vision

The leading county in livestock productivity and protection of animal health

Mission

Promote livestock sub-sector through value addition, enhanced productivity and sustainable development.

3.7.2 Financial Expenditure Analysis

The department had an absorption rate of 97.71 percent.

Programme/SP	Final Budget	Actual Expenditure	Absorption rate
	2022/2023	2022/2023	
	Kshs	Kshs	%
SP 1 - (General Administration, planning and Services)	90,930,053.00	89,422,071	98.34
SP 2 - (Livestock production and Range Management)	4,889,600.00	4,406,177	90.11
SP 3-(veterinary services)	6,718,400.00	6,653,783	99.04
SP 4-(Fisheries Development)	2,434,400.00	2,150,000	88.32
SP 5-(Nasukuta Livestock Improvement)	1,528,000.00	1,431,980	93.72
TOTAL	106,500,453.00	104,064,011.00	97.71

3.7.3 Programme Performance Analysis

Programme 1: General Administration, Planning and Support Services

Outcome: Enhanced Leadership and Policy direction for effective service delivery.

Sub-Programme 1: SP 1.1. Administrative, Planning and Support Services

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/2023	Q1	Q2	Q3	Q4	Cumulative	Remarks
Office of CEC & CO	Leadership, Coordination and Policy direction enhanced	Implementation of service delivery charter	Full implementation charter		100%	100%	100%	100%	Achieved
		No. of policies developed and forwarded to County Executive	3		-	1	-	1	Achieved
		No. of staff trained	5		10	4	31	45	Achieved
		No. of stakeholders forums held	4		4	3	1	8	Achieved

Programme 2: Livestock Resources Management and Development

Outcome: Improved Livestock Health, Productivity and Marketing

Sub-Programme 2.1. Livestock Production and Range Management

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/2023	Q1	Q2	Q3	Q4	Cumulative	Remarks
Livestock Production	Livestock productivity and household income enhanced	No. of quality beef cattle breeds introduced	150 beef cattle breeds		60	-	10	70	Fair
		No. of quality sheep and goats breeds introduced	150 sheep and 150 goats			385	2216	2601	Achieved
	No. of quality poultry breeds introduced to farmers				6,250	4375	10,625	Achieved	
	No. of camel breeds Introduced	-					11	Good	
	No. livestock groups	10		3	21	326	350	Achieved	

		Trained							
		Acreage of denuded Land reseeded	-		-	150			Achieved
		No. of strategic livestock feed reserve units established	3 units		-	-	-	-	Not budgeted For

Sub-Programme 2.2. Nasukuta Livestock Improvement Centre

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/2023	Q1	Q2	Q3	Q4	Cumulative	Remarks	
Livestockb	Livestock pro and household income enhan	No. of quality beef cattle breeds reared	-		95 sahiwals	37	35	35	Body condition Of the animals has improved	
					30 borans	20	19	19		
		No. of quality sheep and goats breeds reared	-		73 dorper	32	39	39		
					89 galla g 95 new se Galla goat	47 galla goats	49	49		
		No. of camel breeds Reared	-		9	10	10	10		
		No. of dairy goats re			3	-	-	-		
		No. of beehives	KTBH				89	89		Thorough review requi utilization
			Langstroth				2	2		
		Acreage of denuded Land reseeded	-		-	125	56	181		Achieved
		No. of strategic livestock feed reserve units established						3		3

Sub-Programme 2.3. Livestock Disease Management and Control

Delivery Unit	Key Output	Key Performance Indicators	Targets 2022/2023	Q1	Q2	Q3	Q4	Cumulative	Remarks
Veterinary s	Livestock	No. of livestock	150,000 cattle		112,239	170,903	15,314	298,456	Exceed

	Health, production and household income enhanced	Vaccinated							target
			200,000 goats		130,372	41,218	22,944	194,534	97%
			50,000 sheep		42,977	17,054	1,484	61,515	Exceeded
		No. of Dips constructed	8 dips				1	1	
		No. of Dips rehabilitated	6 dips			-	4	4	
		No. of metallic crushes constructed	20 crushes			-	6	6	
		No. of metallic crushes	9 crushes			-	-	-	-
		Quantity of acaricide used	3,500 ltrs			-	10,400lts	10,400lts	achieved
		No. of foot pumps issued	100 foot pumps			-	2150	2150	Achieved
No. of sale yards constructed	1 sale yard			-		-	-		

Programme 3: Dairy Value Chain Development

Outcome: Improved dairy animals Health, Productivity and Marketing

Sub-Programme 3.1. Dairy and dairy Value Chain Development

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/2023	Q1	Q2	Q3	Q4	Cumulative	Remarks
Livestock Production	Livestock production and household income enhanced	No. of quality dairy cattle breeds introduced	400 dairy cattle		-	-	80	80	
		No. of quality dairy goats breeds introduced	50 goats		80	-	-	80	Achieved
		No. of strategic livestock feed reserves units established	-		-	-	-	-	Not Budgeted For

Programme 4: Fisheries Development and Management

Outcome: Increased food Security and Income

Sub-Programme 3.1. Aquaculture Development

Delivery Unit	Key Output (KO)	Key Performance Indicators	Targets 2022/2023	Q1	Q2	Q3	Q4	Cumulative	Remarks
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		(KPIs)							
Fisheries Services	food security, household income, livelihood diversification increased	No. of hatcheries Established	1 hatchery		-	-	-	-	Not budgeted For
		No. of farmers Supplied with fingerlings	100 farmers		-	-	-	-	Not Budgeted For
		No. of demonstration Ponds established	-		-	-	-	-	Not budgeted For
		No. aquaponics Technology set up	1		-	-	-	-	Not budgeted For
		No of pond liners Supplied to farmers	-		-	-	-	-	Not budgeted For

Sub-Programme 4.2. Inland Capture (Dam) Fisheries Development

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/2023	Q1	Q2	Q3	Q4	Cumulative	Remarks
Fisheries services	Food security, Household income, Livelihood Diversification Increased	No. of fishing boats gears supplied	2 boats		-	-	-	-	Not budgeted For
		No. of dams stocked with fish	1 Dam		-	-	-	-	Not budgeted For
		No. of live jackets Safety equipment Supplied	100 Life jackets		-	-	-	-	Not budgeted For
		No. of fish breeding Sites mapped and Protected	6 sites		On-going	-	-	-	Not budgeted For
		No. of cold chain Facilities established	1 Cold chain		-	-	-	-	Not budgeted For
		No. of landing banks Constructed and Operationalized	1 landing bank		-	-	-	-	Not budgeted For
		No of trainings of Fisherfolks and Beneficiaries Members contacted	1 training		-	-	-	-	Not budgeted For

Emergency Locust Response Project

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Over the last year, **28** groups across 5 wards of Weiwei, Lomut, Chepareria, Riwo, and Kasei received crop inputs of maize, beans, and vegetables in the last rainy season. While **8** groups in Alale and Kasei received restocking of sheep and goats in the same period. This has improved food security among households that were targeted. Also the project has supported 31 groups across 6 Wards of Chepareria, Lomut, Alale, Kasei, Riwo, & Weiwei.

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The project has supported mass vaccination of livestock against Contagious Bovine Pleuro Pneumonia (CBPP) in prone areas of Pokot North sub-county reaching over 165,380 heads of cattle covering 2, 350 households. This exercise prevented the outbreak of the disease in the face of cattle migration to neighboring Uganda in search of pasture during the drought period.



Figure 2: Deputy Governor H.E. Robert Komile & ELRP CPC Mr. Thomas Wasike in white dust coat, Distributing Hay in Sigor, Weiwei Ward



Figure 3: CECM Mr. Wilfred Longronyang during his supervision visit at Giriki crush during the vaccination against CBPP disease at crush in Kween district.

Kenya Climate Smart Agriculture Project

The Kenya Climate Smart Agriculture Project is five (5) years Government of Kenya project jointly supported by the World Bank.

The Project Development Objective is “to increase agricultural productivity and build resilience to climate change risks in the targeted smallholder farming and pastoral communities in Kenya, and in the event of an Eligible Crisis or Emergency, to provide immediate and effective response.”

KCSAP Support Windows

The project supports communities in the following Climate Smart Agriculture investment windows:

Window I: Micro Projects

This is support to farmer groups in Common interest groups(CIGs) & Vulnerable & Marginalised groups(VMGs) geared towards upscaling of climate smart technologies, Innovations & management Practices.

The matching grant supports groups to investment in community micro-projects that focus on the following areas: implementation of CSA TIMPs (60-70%); livelihood diversification (20-30%); and mainstreaming nutrition (10 percent)

Distribution of funded groups in wards

S/No	WARD	TOTAL CIGs	TOTAL VMGs	TOTAL GROUPS	BENEFICIARIES	Amount disbursed (Kshs)
1	Alale	71	3	74	1588	55,714,650
2	Endough	67	8	75	1673	54,228,300
3	Lomut	79	7	86	1953	64,218,100
4	Sekerr	71	4	75	1742	55,701,050
5	Siyoi	59	37	96	2423	68,852,990
6	Sook	74	3	77	1955	57,960,250
		421	62	483	11334	356,675,340

Remarks

- **Main livelihood (60-70%).** A Total of **7,034 Galla goats, 3,134 Dorper sheep, 76,517 improved indigenous chicken, 3,706 kgs of green gram seed and 1,764kg of sorghum** bought for groups. Other items include Motorized mowers, fodder pulverizer,

feed choppers, pasture & fodder seeds, threshers, water pumps, fertilizers, water tanks e.t.c.

- **Livelihood diversification (20-30%)**

Procured items include camels, bee hives, tomato seed, onion seed, Irish potatoes. These value chain have greatly improved livelihoods e.g in Siyoi, **Irish potato has become a game changer for farmers and are receiving 370 bags of Irish potato seed.**

- **Nutrition mainstreaming (10%)**

Procured items are assorted vegetable seeds, Fruit tree seedlings (Mangoes, Avocadoes, Tree tomato, Passion), kitchen garden bags and fencing materials.

Window II: Sub Projects

This is support to county Investment projects on sustainable land management, water management, animal health, crop-livestock integration and marketing.

S/No	Name of sub project	Contract Sum (Kshs)	County contribution	Status
1	Kodera Community Water Pan	7,836,216.00	1,567,243.20	Completed
2	Kambi Ndege Community Water Pan	8,605,558.00	1,721,111.60	Completed
3	Chepkoti Irrigation Project	25,497,219.00	5,099,443.80	Ongoing
4	Kanyang'areng River Protection Works -PHASE I	21,830,040.00	4,366,008.00	Ongoing
5	East Coast Fever Vaccination	11,425,400.00	2,285,080.00	Completed
6	Kikin Irrigation Project	44,889,297.63	8,977,859.53	Ongoing
7,i	Chepsepin/Katunatai Community Water Pan, Project	14,456,633.10	2,891,326.62	Completed
7,ii	Chepsepin/Katunatai Hay/Shed, Store &Office Project	17,018,172 .15	3,403,634.43	Completed
	Grand TOTAL	151,558,535.88	30,311,707.18	

Window III: Support to Farmer Producer Organization.

This support aims to spur Value chain development. 7 farmer Cooperative societies were supported with a total of KES **3,226,150** as **inclusion grant** which was used for recruitment of new members, Capacity building of Management committees and Market linkages. 5 of the Mobilised Cooperatives submitted **Enterprise Development Plans(EDP)** which were approved in a rigorous exercise by the National Project Coordination unit. These Enterprise Development Plans were approved as shown in the table below:

No	FPO	Value chain	Inclusion grant(kshs)	EDP Grants disbursed(Kshs)	Balance to be disbursed
1	Siyoi Multi Produce Farmers	Dairy	430,700.00	9,993,000.00	0

	Coop Society Limited				
2	Tulwet Farmers Coop Society Limited	Dairy	367,550.00	5,000,000.00	4,610,000
3	Katay(West Pokot Galla Goat) Farmers Coop Society Limited	Sheep and goats	612,400.00	5,000,000.00	5,994,000
4	ARAKUKO Farmers Coop Society Limited	Indigenous chicken	551,900.00	9,979,000.00	0
5	Lomut Farmers Coop Society Limited	Green grams	321,500.00	5,000,000.00	4,885,000
6	Pokot Poultry Farmers Coop Society Limited	Indigenous chicken	592,000.00	0.00	0.00
7	Teleu Farmers Coop Society Limited	Dairy	350,100.00	0.00	0.00
		Total	3,226,150.	34,972,000	

Funded Farmer Producer Organizations in Siyoi Ward

Tulwet Farmers and Siyoi Multi-Produce Cooperative Societies, both from Siyoi ward are among the Farmer Producer Organisations whose EDPs funds have been disbursed. Tulwet Farmers Cooperative business plan is **Livestock Feed Processing** which is expected to increase milk production through production of quality and affordable feeds such as dairy meal and calf pellets. Siyoi multi produce Cooperative Society who are engaged in **milk value addition**, have entered in to a Memorandum of Understanding with Tulwet Farmers as the key beneficiary of the livestock Feeds.

Siyoi Multi Produce Cooperative Society Milk Processing Plant

Siyoi Multi produce Cooperative Society's EDP on milk Value additiong was to economically empower its members and community through provision of better milk prices and sustainable markets for milk for enhanced livelihoods as well as incomes. KCSAP trained the management Committee on implementation processes and thereafter disbursed KES **9,993,000** to the Cooperative. The EDP grant Financed the Following items as highlighted in the procurement plan:

1. Milk Value addition machinery and equipment
2. Laboratory equipment
3. Water tank and water harvesting accessories

4. Solar panels & accessories
5. Milk Dispensing ATM machines

ASDSP PROGRESS REPORT

Outcome 1: Productivity of value chains (VCs) improved

- Supported 58 SPs to train 9,948 Value Chain Actors (VCAs) (3021 males, 4232 females and 2695 youths on opportunities identified in the priority VCs
- Facilitated 5 SPs and selected VCAs (1 male, 2 females and 2 youths) and 15 VCAs (5 male, 5 females and 5 youths) to participate in a 4-day tech-exhibition to promote honey VC technologies and create market linkages
- A total of 195 farmer groups in honey, indigenous chicken and meat goat with a total of 5025 members trained on technical production packages with focus on entrepreneurship and marketing training
- Supported 58 SPs to train 9,948 VCAs belonging to 497 VCOs on climate smart agriculture and GG interventions, practices and technologies
- Support half yearly development of weather-based advisories Participatory Scenario Planning (PSP) for March April May (MAM) & October November December (OND).

Outcome 2: Entrepreneurial Skills of Service Providers (SPs) and Value Chain Actors (VCAs) improved

- The CPS facilitated 6 entrepreneurial SPs to support the VCAs and VCOs on entrepreneurial skills development.

Facilitated 3 SPs to develop BPs for VCAs/VCOs - A total of 30 business plans were developed by the SPs. The process is ongoing

Outcome 3: Access to Markets by VCAs improved

- Supported 3 SP to conduct aggregation of VCA groups - the CPS supported CABESI as the lead SP in aggregation of honey VCAs and VCOs. The aim was to establish a common honey marketing cooperative union which would operationalize the West Pokot County Honey Brand. West Pokot Galla Goat Breeders Association to lead aggregation of meat goats. Uzima Chicken limited was facilitated to spearhead aggregation in indigenous chicken together with ARAKUKO Poultry Cooperative Society
- Supported 17 entrepreneurial SPs were supported to assist VCAs to subscribe and provide market information regularly through mobile phone.

Outcome 4: Structures for Consultation Coordination and Cooperation (3Cs)

- The secretariat developed a strategic plan which is at zero draft to be presented to CASSCOM for more input and ratification.

- Scheduled CASSCOM Meetings
- CASSCOM training on identified gaps
- Monthly CPS planning meetings
- Quarterly CPS management meetings
- Developed terms of reference to operationalize the stakeholders' forum.
- Started the process of amendment of the County Agriculture Sector Coordination Act to incorporate the CASSCOM

Innovations

Indigenous chicken:

- Establishment of solar powered chick hatchery at Chepkobegh – construction is 95% complete and 2 incubators already provided (Total 4,000 egg capacity).
- Procured 100 fireless brooders for selected indigenous chicken VCOs

Meat goat:

- Promotion of Galla goats – 125 pure Galla breeding goats provided to 5 multiplication farms
- Supported the construction of improved goat houses with assorted construction materials

Honey:

- Hive production initiative supported at Chepareria Polytechnic and provided with multipurpose wood working machine to be used for production of hives. Timber and assorted materials for hive production provided. The textile unit was further supported with cloth for 100 bee suits.
- Procured modern bee hives to support 10 apiary demonstration sites.

SECTOR	PROJECT NAME	WARD	CONTRACT SUM	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACTOR	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
			(Kshs)					(GoK/donor)	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	ASDSP County Contribution	ALL WARDS	17,120,637	17,120,637	17,120,637	County Programme Secretariat	On-going	GoK - County	Funds were carry over balances
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	ASDSP II	ALL WARDS	37,567,625	37,567,625	14,838,371	County Programme Secretariat	On-going	Donor - SIDA	Mainly carry over funds

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	ASDSP II - ROLLOVER	ALL WARDS	11,000,0 00	11,000,0 00	11,000, 000	County Program me Secretari at	On-going	GoK - National	Main ly carry over funds
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Galla goats supporteg by ASDSP



Distribution of supplementary feeds by ASDSP



Improved goat house supported by ASDSP



Chepkobegh hatchery constructed by ASDSP

3.7.4 Achievements

- 298,456 cattle, 194,456 goat, 61,515 Vaccinated against various livestock diseases
- 2150-foot spray pumps supplied to livestock farmers and 10,400 litres of acaricide procured
- Supplied 80 dairy animals to farmers, supplied 80 sahiwal bulls, 2,726 quality sheep and goats breeds and 10,625 quality poultry breeds introduced to farmers. 11 camels were

also supplied to farmers in lomut ward. Also 80 quality dairy goats, 11 Ayrshire bulls, and 125 galla goats.

- Constructed 6 metallic crushes, renovated 4 cattle dips and constructed 1 cattle dip
- facilitated the sourcing of 4,000 mono-sex tilapia fingerlings to fish farmers and layered 2 liner ponds
- supplied 920 modern beehives and equipment to farmers
- supported farmers with 60 tons of poultry feeds and 100 fireless brooders
- trained 350 groups on agribusiness and 120 groups trained on farmer's field schools and 150 farmers were taken to different part of the country for a tour to learn varies farming techniques
- 860 cattle artificially inseminated
- Developed 1 bill (sale yard bill)

3.7.5 Challenges

- Inadequate funding, Climate change, Inadequate staff, Inadequate strengthening of breeding centers (Nasukuta) and Inadequate partners and partners' support

3.7.6 Recommendations

- Increase department funding
- Capacity building on adaptive modern farming techniques and promotion of drought tolerant breeds/variety
- Recruit and retool more staff
- Strengthen Nasukuta breeding center
- Embrace resource mobilization to engage more partners

3.8: TRADE, INDUSTRIALIZATION, INVESTMENT AND COOPERATIVE DEVELOPMENT

3.8.1 Vision and Mission

Vision

The preferred commercial hub for a competitive and sustainable industrial and enterprise sector

Mission

To facilitate access to markets through development and promotion of commerce, creation of an enabling environment for a vibrant, globally competitive, sustainable and innovative commercial and industrial enterprises.

3.8.2 Financial Expenditure Analysis

The department had absorption rate of 96.06 percent, with cooperative having the least absorption rate of 72.37 percent.

Programme/SP	Final Budget	Actual Expenditure	Absorption rate
	2022/2023	2022/2023	
	Kshs	Kshs	%
SP1- (Trade, License and Market Development)	82,237,137.00	80,344,729	97.70
SP 2 - (Co-operative Development)	3,389,600.00	2,453,175	72.37
SP 3-(Energy)	6,360,000.00	5,561,200	87.44
Total	91,986,737.00	88,359,104.00	96.06

3.8.3 Programme Performance Analysis

Programme 1: General Administration Planning and Support Services

Outcome: Strengthened and improved services delivery

Sub Programme: SP 1.1 Administration, Planning and Support Services.

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	FY 2022/2023						Remarks
			Annual Targets	Q1	Q2	Q3	Q4	Cumulative	
Headquarters Administrative Services	Leadership, Coordination and Policy direction enhanced	No of bills and policies developed	1			-	-		Not Budgeted
		No. of quarterly reports	4	1	1	1	1		Target met

		No of stakeholders meeting held	3			-	-		Not Budgeted
		No of staff trained	5			3	2		Target achieved

Programme 2: Trade Development and Investment Promotion

Outcome: Improved business environment for increased employment opportunities

Sub Programme: SP 2.1 Market Development and Promotion of SME's.

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	FY 2022/2023						Remarks
			Annual Targets	Q1	Q2	Q3	Q4	Cumulative	
Trade Development Unit	Market improved and developed	No of fresh produce markets constructed/repared	4			2	2		Target achieved
		No. of new market shades constructed	3			2	1		Target achieved
		No. of boda-boda shades constructed	3			3	-		Target achieved
	Training conducted on SMEs and entrepreneurship	No of traders trained	150			100	50		Target achieved
	Participation in trade fairs within the Country	No of trade affairs participated/entered	10			-	-		Not budgeted for
Weights and Measures Services	Fair trade practices promoted (Consumer Protection)	% No. of traders with approved weight and measures equipment	95			80	15		Target achieved
	Consumers trained on their rights and on counterfeits and contraband goods	No of consumers and traders trained	1,200			160	-		Lack of facilitation and mobility

Programme 3: Cooperative Development

Outcome: Enhanced livelihoods through increased income.

Sub Programme: SP 3.1 Cooperative Development

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	FY 2022/2023						Remarks
			Annual Targets	Q1	Q2	Q3	Q4	Cumulative	
Cooperative services	Promotion of Cooperative movement	No of new cooperatives registered	5		1	3	1		Target achieved

	No of awareness creation conducted on cooperative societies	20		18	31	-		Surpassed target due to Partner involvement (ASDSP, Agrifi, KCSAP)
Capacities of established cooperative societies enhanced	No of existing cooperatives societies trained	20		16	18	-		Target met and exceeded
Cooperative Audit Advisory Services offered	No of audit services carried out	15		3	20	-		Target achieved and exceeded
	Inspection and sports checks of cooperative societies.	20		-	40	-		Target achieved and exceeded
	Stakeholders' engagement	4			6	-		Target achieved

3.8.4 Achievements

The Department made some noteworthy achievements during the course of the FY 2022/2023. Below are the recorded achievements of each unit.

Markets Infrastructure

The development of market infrastructure was achieved. This is by;

The Trade Development Unit conducted a Feasibility study for Regional Market at Marich and Konyao. The unit has also renovated and repaired Makutano, Chepareria and Bendera markets and fenced Kongelai market, constructed and operationalized three (3) bodaboda shades; Kitelakapel, krengot and Sina bodaboda shades. The unit also completed Fencing of Kongelai market, Fencing of milk processing plant at Kabichbich, Construction of Toilet block at Kabichbich Milk processing plant, Water supply at County Milk processing plant-Kabichbich and Completion of Bendera Fresh Produce Market, Lomut, Sigor, Kanyarkwat and Katikomor markets. The unit Purchased land for fresh produce markets at Orolwo market.

Fair Trade Practices (Weight & Measures)

Under Weight and Measures unit, Fair Trade was practiced by achieving on the following on assessing Weigh and Measure Equipment. 200 equipment were verified, calibrated and stamped, whereas 2 weigh bridges were inspected and 26 flow-meters (Petrol Stations) were verified and calibrated. Verification and calibration fee were collected amounting to Kshs.58,000

Cooperative Development

The Cooperative achievement was recorded at the Co-operative Unit due to active stakeholders' involvement. Kenya Climate Smart Agriculture Program (KCSAP), Agrifi and Agricultural Sector Development Support Program (ASDSP) supported awareness campaigns in the County on 33 co-operative societies. Besides that, the partners facilitated membership training of 23 co-operative societies. The sector audited 24 Cooperative Societies whereas, cooperative inspection was made to 42 Cooperative Societies. Three (3) business produce groups; Siyoi Cooperatives Society, Tulwet Cooperative Society, Kaibos Cooperative Society were supported each receiving 1 million. 12 Annual General Meetings for cooperatives were held and Coffee Education Day was held on Coffee Value Chain. Four New Cooperatives Societies were registered and the department received 8 new stakeholders.

3.8.5 Challenges

- a) Lack of adequate facilitation at The Weights and Measures Unit led delayed programme implementation like annual calibration of weighing and measuring machines. This section is also short on staffing as the only inspector retired halting critical operations.
- b) Lack of adequate facilitation also hampered programme implementation and service delivery at the Trade, Energy, Industry and Co-operative units.
- c) Lack of field vehicle to execute departmental programmes
- d) Inadequate standards and standard equipment.
- e) Lack of weights and measures legal metrology laboratory.
- f) Underfunding of the Departmental programmes led to limited operations of activities which resulted in low achievement of targets.

3.8.6 Recommendations

- There should be timely release of funds for efficient and effective implementation of projects
- Recruiting more staffs to units-Weight and Measures Unit, Trade Unit.
- Increase funding to the Department.
- Purchase more standards and standard equipment for Weights and Measures.
- Operationalization of complete fresh produce markets and Open-Air markets.
- Construction of standardized Fresh Produce Markets and Market Sh

3.9: LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

3.9.1 Vision and Mission

Vision

A competitive organization in sustainable management of land and the built environment in West Pokot County.

Mission

To facilitate efficient land management, access to adequate and affordable housing, social and physical infrastructure for the development of the County.

3.9.2 Financial Expenditure analysis

The department had an absorption rate of 89.44 percent with Land Policy and Physical Planning, urban Development and housing development had an absorption rate of 65.60 percent, 70.00 percent and 73.27 percent respectively.

Programme/SP	Final Budget	Actual Expenditure	Absorption rate
	2022/2023	2022/2023	
	KShs	KShs	%
SP 1 - (General Administration, planning and Support Services)	68,801,322.00	65,713,100	95.51
SP 2 -(Land Policy and Physical Planning)	2,528,800	1,658,996	65.60
SP 3-(Housing Development)	1,612,000.00	1,181,150	73.27
SP 4-(Urban Development)	12,755,400	8,929,072	70.00
SP5-Lands, Housing,Physical Planning and Urban Development	26,279,356.00	22,671,726	86.27
Total	111,976,878.00	100,154,044.00	89.44

3.9.3 Programme Performance Analysis

Programmes and Sub-Programmes Performance Report

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2022/23					Comments	Remarks
					Annual Target (s)	Q1	Q2	Q3	Q4		
SP 1 - (General	Administrati		-Stakeholder meetings	-No of meetings held	12	4	4	4	4		
			-Staff capacity	-No of staff trained	5	2	2	3	4		

1	Administration, planning and Support Services)	on improvement - Policies and Bills developed	- No of bills and policies developed								
SP 2 - (Land Policy and Physical Planning)	Land Policy	-Guided and Controlled development of the County - Guided and Controlled Development of towns - Public Land alienated for title deed acquisition - Public sensitized on physical planning	- A 10 year Spatial Plan prepared and approved - No of Local Physical Development Plans (No of towns planned) - No of title deeds acquired for public land - No of sensitization meetings done	1 5 3 2	1 0 0 0	1 0 0 0	1 0 0 0	1 4 0 4			
SP 3- (Housing Development)	Housing	-Public Houses renovated and maintained -Inventory of all county government houses	-No. of government houses renovated -Inventory of houses	All houses All houses	0 0	0 0	0 0	0 0			
SP 4- (Urban Development)	Urban	-Street lighting installed in major towns - Improved sanitation of towns - Inventory of all urban land plots done	- No of towns with street lighting - No of public toilets constructed - No of plots identified	4 5 129	0 0 0	0 0 0	2 1 129				
SP 5- (Kapenguria Municipality)	Municipality	-Kapenguria integrated development plan -Roads network opened up and maintained -Makutano town beautified	-Approved Kapenguria integrated development plan -No of Kms of roads maintained -Recreational park established -No of trees planted	1 11.7kms 1 2000	0 0 0	0 0 0	1 0				
SP 6- (Ward specific)	Wards										

3.9.4 Achievements

- Several roads maintained and some were opened around 11.7km
- 4 of urban towns and centres were planned
- Improved sanitation in towns 2 public toilets were constructed
- Ongoing construction of recreational park and purchase of market stalls

- Preparation of county Spatial Plan is at 95% complete, awaiting final public participation and approval by the County assembly
- Formulation of Bills and Policies are ongoing
- Upgraded Chepareria town council to municipality.
- The county has improved of road network, streetlights, and piped water within the informal settlements.
- Supported 12 Local Physical Development plans in towns
- Developed 2,337 Inventory of plots in urban areas

3.9.5 Key challenges

- Delayed procurement process due to systems failure and network issues
- Supplier and contractors portal responses in system is slow hence delays in implementation
- inadequate technical technical staff

3.9.6 Recommendations

- Resource mobilize for more funding to municipality
- Need for timely disbursement of funds
- Need for recruitment for more technical staff

3.10: WATER, ENVIRONMENT AND NATURAL RESOURCES



3.10.1 Vision and Mission

Vision: A regional leader in the sustainable management and development of water and natural resources

Mission: To facilitate sustainable management and development of water and natural resources for county development.

3.10.2 Financial Expenditure Analysis

The department had an absorption rate of 99.39 percent.

Programme/SP	Final Budget	Actual Expenditure	Absorption rate
	2022/2023	2022/2023	
	KShs	KShs	%
SP 1 - (General Administration, planning and Support Services)	70,503,713	70,318,173	99.74
SP 2 -(Water Supply Services)	14,106,000.00	14,003,264	99.27
SP 3 -(Environment & Natural Resource Development)	2,681,280.00	2,433,170	90.75
TOTAL	87,290,993.00	86,754,607.00	99.39

3.10.3 Programme performance analysis

Annual targets and performance

Programme	Key Output	Key Performance Indicator	Actual 2021/2022	FY 2022/23						Remarks
				Annual Target(s)	Q1	Q2	Q3	Q4	Cumulative	
General Administration, Planning and Support Services	Water, Environment, Forestry and wildlife policies developed	No of policies and bills developed	2	2	0	0	0	0	0	No budget allocation
	Staff capacity enhanced	No of staff trained		5	0	0	0	7	7	
	County Environment Committee Meetings	No of forums held		4	0	0	0	0	0	Not yet formed
	Performance Management	Quarterly performance reports		4	1	1	1	1	4	Well done
Water Resources Management	Boreholes drilled and operationalized	No. of boreholes drilled and equipped (with hand pump)		20	0	2	2	6	10	Drilling Riq broke down
	Boreholes drilled and Capped	No. of boreholes drilled and capped		20	0	0	10	4	14	Drilling Riq broke down
	Boreholes Upgraded to solar power	No. of Boreholes Upgraded to solar power		7	0	0	1	9	10	Surpassed
	Water Pans Constructed	No. of new water pans excavated and working		4	0	0	2	1	3	Functional
	Sand Dams Constructed	No. of new dams constructed and working		5	0	0	0	6	6	Surpassed
	Rehabilitation of existing water supply systems	No. of water supply systems rehabilitated		2	0	0	0	0	0	Non
	Roof water Catchment	No. of new roof water catchment systems		6	0	0	0	5	5	5 schools Supported
		No of households benefitting from the roof water		40	0	0	0	56	560	Surpassed
	Water supply scheme	No of Supply schemes completed		3	0	0	0	6	6	Surpassed
		No of new household connections		100	0	0	0	100	100	Surpassed
No. of new water kiosks installed			20	0	0	0	0	0	Non	
No. of new community water points (rural)			60	0	0	0	18	18	Improvement needed	
Forestry Development	Protected County Forest and forest resources	No. of county forest rehabilitated		3	0	0	0	2	2	Kamatira and ECDE
		No. of county forest		3	0	0	0	0	0	Not funded but very Urgent

lopment		surveyed and gazetted								
	Community forest association supported and trained on their roles	No of CFA trained and supported		5	0	0	0	0	0	Not funded
		No. of county forest management plans developed		1	0	0	0	0	0	Not funded
	Forest extension services	No. of community trainings/Sensitizations held		10	0	0	4	4	8	Improves forest protection
		No. of community tree nurseries supported.		40	0	0	0	23	23	Women and youth group tree nurseries
	Purchase and Distribution of Tree Seedlings	No of tree seedling distributed		2,100,000	0	0	0	239400	239400	Will improve county forest and tree cover greatly
	Revenue Mobilization from licensing movement of Forest Produce	Amount of Revenue mobilized from movement of Forest Produce licensing		500,000	300	480	146900	178200	409600	Needs putting forest officers on major roads
Climate Change & FLLo CA)	Stakeholder Engagement	No. of Stakeholder engagement		12	0	0	3	9	12	Successfully done
	Public engagement on Formation of Ward Climate Change Planning Committees	No. of Public engagements undertake on formation of WCCPCs		20	0	0	20	0	20	Successfully done
	Formation of Ward Climate Change Planning Committees	No. of Ward Climate Change Planning Committees Formed		20	0	0	20	0	20	Successfully done
	Awareness creation and Training Workshops for WCCPCs	No. of Workshops held		20	0	0	6	14	20	Successfully done
	Participatory Climate Change Risk Assessment	No. of PCRA Reports		20	0	0	0	20	20	Successfully done
	Quarterly Dissemination of Climate Information through radio stations	Quarterly dissemination of Climate Information through Local Radios		4	0	0	1	3	4	Successfully done
	Climate Change Unit Meetings	No. of CCU Meetings held		12	0	2	4	6	12	Successfully done
	WCCPCs Meetings	No. of WCCPC meetings held		80	0	0	20	4	24	Ward Climate Change Planning committee are yet to hold their quarterly meetings
	Sensitization workshops for Climate Change Coordination Committee			2	0	0	0	0	0	Yet to be formed
	Climate Change Coordination Committee Meetings	No. of CCCC meetings held		4	0	0	0	0	0	Yet to be formed
	Public engagement on Ward climate change Actions / Investments	No. of Public engagement on Ward climate change Actions / Investments		20	0	0	20	4	24	Successfully done

	Preparation of Ward Climate Change Action Plans	No. of Ward Climate Change Action Plans		20	0	0	0	20	20	Ward Climate Change Action Plans in Place
	Preparation of County Climate Change Action Plan	No. of County Climate Change Action Plan		1	0	0	0	1	1	County Climate change Action Plan 2023-2027 in place
	Annual Reporting of County Climate Change Actions	No. of Annual Reporting of County Climate Change Actions		1	0	0	0	1	1	Reported to National Treasury FLLOCA Programme
	Integration of County Climate Change Action Plan into NCCAP 2023-2027	No. of County Climate Change Action Plan into NCCAP 2023-2027		1	0	0	0	0	0	Yet to be done
	Workshops held by CCU with Stakeholders	No. of Workshops held by CCU with Stakeholders		30	0	0	6	5	11	Continuous
	Validation Workshops for County Climate Change Plans	No. of Validation Workshops for County Climate Change Plans		6	0	0	2	4	6	Successfully done
	Equipping of CCU Office	CCU Office modestly equipped		Yes	No	No	No	Yes	Yes	Successfully done
	Training Workshop on use of Kobotool box for reporting	No. of Training Workshops held at sub-counties		6	0	0	0	0	0	Yet to be done by CCU M&E officer
	Quarterly Monitoring of Climate Change Investments	No. of Quarterly M & E and reporting done on Climate Change Investments		4	0	0	0	0	0	Investments will be implemented in FY 2023-2024
	Annual Performance Assessment of FLLoCA	No. of APA done on FLLoCA		1	0	0	0	0	0	Was done on 6 th and 7 th June 2023 in Nakuru
	Annual Satisfaction Survey (ASS) on county climate change actions	No. of ASS done		1	0	0	0	0	0	To be done in FY 2023-2024
	Bi-annual Internal Auditing of for FY 2022-2023 BY CCU Internal Auditor	No. of bi-annual Internal Audits done		2	0	0	0	1	1	Done in July 2023
	External Annual Audit (Dec 2023) for FY 2022/2023	No. of Annual Audits done		1	0	0	0	0	0	TNT to do in FY 2023-2024
Environmental Management Land Reclamation	Mapped pollution sources	No. of Pollution sources identified		2	0	0	0	2	2	Makutano and Chepareria Towns
	Environment laws (EMCA) enforced	No of cases reported and disposed		1	0	0	0	1	1	024 Club in Makutano

3.10.4 Achievements

Number of boreholes constructed Financial Year 2022/2023

Sub-county	County government 2022-2023	
	Functional	not functional
Pokot Central	5	1 dry borehole
West Pokot	-	5 not yet equipped
Pokot North	1	8 not yet equipped
Pokot South	-	-
Total	6	14

Number of tree seedlings supplied/planted financial year 2022-2023

Sub-County	County Government	National Government	Others
Pokot Central	14,460		CEFA-3,000 Mangoes Weiwei river restoration project-5,000 trees seedlings
West Pokot	92,200		Rotary club Kiserian -1,500 Kamatira
Pokot North	0		-
Pokot South	67,740		-
County tree nursery	65,000		
Total	239,400	82,000	9,500

Number of community tree nurseries supported

Sub-County	Number of tree nurseries supported	Remarks
Pokot Central	3	Purchase of tree seedlings
West Pokot	12	Purchase of tree seedlings
Pokot North	0	Not Funded
Pokot South	8	Purchase of tree seedlings

Number tree nurseries established by the county

Sub-County	Number of tree nurseries	Remarks
Pokot Central	0	There is need to start using group approach
West Pokot	1(Kongot tree nursery)	Community tree nursery
Pokot North	0	There is need to start using group approach
Pokot South	0	There is need to start using group approach

FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAMME

The FLLoCA Program is to deliver locally-led climate resilience actions and strengthen county government capacity to manage climate risks. The program is Program for Results (PforR) which aims at incentivizing system changes at the devolved level and supporting long-term locally-led climate action through leveraging improvements in County spending on climate resilience, strengthening institutional capacity, and establishing a results-based mechanism for financing at the county level. There are two key result areas:

- a. Result Area 1: County institutional capacity building for locally-led climate action.** This is a conditional County Climate and Institutional Support (CCIS) Grant advanced to CGs to strengthen their capacity to manage climate risk.
- b. Result Area 2: Locally-led climate resilience action.** This is a conditional County Climate Resilience Investment (CCRI) Grant advanced to counties to finance low-emission climate resilience actions identified through a participatory climate risk assessment process

Annual Performance for FY 2022-23

Activity	Sub-Activity	Responsibility (Dept., Other)	Output Indicator	Target as Per Workplan	Quarterly				Cumulative Achievement	
					Q 1	Q 2	Q3	Q 4	Annual Total	Variance
Sensitization of Stakeholders, Community and Training of Ward Climate Change Planning Committees (WCCPCs)	1.1 Sensitization of all Climate Change Unit Officers on Climate Change and FLLoCA	TNT-PIU and Head of CCU	All CCU Officers Sensitized	8			8		8	0
	1.2 Cabinet, Members of County Assembly and Climate Change Unit Officers) on FLLoCA Road Map, MACS and MPCs)	CCU	Cabinet and County Assembly sensitized	1			1		1	0
	1.3 Sub-county Admins, Ward Admins, Ward Managers, Assistant County Commissioners, DCCs, Climate Change Partners, CBOs, Private Sector Sensitized on Climate Change Road Map and FLLoCA and Conference Service	CCU	Key stakeholders sensitized	1			1		1	0
Formation and Sensitization of Ward Climate Change Planning Committees and Provision of Catering Services	2.1 Formation of Ward Climate Change Planning Committees and Provision of Catering Services	CCU	WCCPCs established	20			20		20	0
	2.2 Sensitization of Ward Climate Change	CCU	WCCPCs sensitized	20			20		20	0

Committees	Planning Committees									
	2.3 Radio Talk and Collecting Public Input Ward Level for County Climate Change Action Plan at the Ward Level	CCU	Citizens sensitized	4			1		1	3
Participatory Climate Risk Assessment	3.1 Stake holder Analysis and Engagement and Formation of Technical Working Group and Conference Services	CCU	PCRA Technical Working Group formed	1			1		1	0
	3.2 Exchange Visit to Vihiga and Kisumu Counties on PCRA	CCU	CCU officers Sensitized on PCRA processes	1			1		1	0
	3.3 Training of the PCRA Technical working Group (PCRA TWG)	CCU	PCRA TWG Trained on PCRA Processes and Action Planning	1			1		1	0
	3.4 Multi-stakeholder workshop undertaken at Ward/Sub-County level for PCRA Process to kick off	CCU	Ward Level Multi-stakeholder engagement on PCRA undertaken	1			1		1	0
	3.5 Writing of PCRA Reports for each ward at Psirwo Hotel	CCU	20 Ward PCRA Reports Written	20			20		20	0
	3.6 Validation Workshop for the PCRA and CCCAP	CCU	PCRA and CCCAP 2023-2027 validated	1			1		1	0
	3.7 Submission of PCRA and CCCAP Reports to National Treasury on 31 st May 2023	CCU	PCRA and CCCAP submitted to National Treasury FLOCA Office on 31 st May 2023	1			1		1	0
	3.10 Tree Planting Exercise at Kamatira Forest marking International Day of Forests Hire of Tents and Chairs for the activity	CCU	Sensitization of the Community adjacent to Kamatira Forest done	5			1		1	4
Equipping of Climate	Purchase of Computers and Desktops, Laptops	CCU	Five Laptops	5			5		5	0

Change Unit Office	and Accessories		purchased							
	Supply of Smart Phones and Camera	CCU	Five Smartphones purchased	5			5		5	0
	Renovation and Installation of Working stations in CCU Office	CCU	CCU Office renovated and equipped with workstation	1			1		1	0
	Supply of Assorted Office Stationeries	CCU	Assorted stationery supplied	Lumpsum			Lumpsum		100%	0
	Supply of CCU Furniture's	CCU	CCU Furnitures supplied	5			5		5	0
County Climate Change Regulatory Frameworks	Review of County Climate Change Policies, Act, Regulations	CCU, Stakeholders, Legal Officers, Cabinet, County Assembly	Reviewed county policies	4	0	0	0		0	4
	Drafting of County Climate Change Bill/Act	CCU, Stakeholders, Legal Officers, Cabinet, County Assembly	Drafted and Overarching County Climate Change Bill	1	0	0	0		0	1
	Publication of county climate change policy, Act and action plan	CCU	County Climate Change Policies published	2	0	0	0	0	0	-2
Training of CCU Staff	Training on Environmental Impact Assessment and Audit-KSG	KSG	CCU Officers trained at KSG	1	0	0	0	0	0	-1
	Training of CCU staff on senior management Course	KSG	CCU Officers trained at KSG	5	0	0	0	0	0	-5
	Training on Strategic Leadership Development Program (SLDP)-KSG	KSG	CCU Officers trained at KSG	3	0	0	0	0	0	-3
	Training of Staff on Disaster Management Course	NEMA	CCU Officers trained by NEMA	2	0	0	0	0	0	-2
	Training of staff on Principles of Compliance and Enforcement	NEMA	CCU Officers trained by NEMA	1	0	0	0	0	0	-1
	Training of Ward Climate Change Planning Committee (WCCPC) on Project identification and Prioritization	CCU	WCCPCs Trained	20	0	0	20	4	24	+4
	Training on of CCU	CCU M&E	CCU	8	0	0	2	0	0	-6

	Officers on KoboTool Box and Kobo Collect		trained on Kobo tool							
	Training on Climate Information Plan/operational Climate Information and Knowledge Management System	KMD	Ccu Trained on climate information management	1	0	0	0	0	0	-1
	Training on the National Social Risk Management Framework	PIU	CCU Trained on Social risk Management	1	0	0	0	0	0	-1
Monitoring and Evaluation and Reporting	Quarterly M&E undertaken	CCU	Quarterly M&E done	4	0	0	2		2	-2
Quarterly Progress Reports	Quarterly Meetings for Report writing and Validation	CCU	Quarterly CCU Reports prepared and validated	4	1	1	1	1	4	0
	Workshop for Brainstorming of Climate Resilience Activities with Members of Ward Climate Change Planning Committees and Conference Package	CCU	Identification of climate resilient projects as per PCRA undertaken	1			1		1	0
Annual Performance Assessment	Annual Performance Assessment at Nakuru	CCU	APA undertaken	1	0	0	0	1	1	0
Audit	Internal Audit Exercise	County Audit Unit	Internal audit undertaken	1	0	0	0	1	1	0
	External Audit	PIU, World Bank	External	1	0	0	0	0	0	-1

3.10.4 Key Achievements

- Drilled 24 boreholes, upgraded 12 boreholes to solar power, constructed 4 intakes, constructed 3 sand dams, 4 spring protections was done and Repaired 7 boreholes
- Established County Climate Change Unit and staffed with relevant officers
- Formed 20 Ward Climate Change Planning Committees (WCCPCs)
- Sensitized County Executive (Cabinet), County Assembly Members, ward administrators on Climate Change and FLLoCA
- Formed of cross-sectoral technical working group who lead participatory County Climate Risk Assessment Process.
- conducted a county and ward level participatory climate change risk assessment
- CCU Visited Vihiga and Kisumu Counties on PCRA exchange Experience sharing

- Prepared county and ward PCRA reports
- Prepared County Climate Change Action Plan adopted by the cabinet
- Validation of the PCRA/CCCAP Reports

3.10.5 Challenges

- Breakdown of county rig thus delayed drilling of boreholes
- Insufficient budgetary allocation for forest section
- Lack county forest policy and legislation
- Insufficient staffing in forest sector (Technical, forest guards, nursery attendants and forest enforcers)
- Lack of forest patrol/field vehicle.
- Late disbursement of FLLoCA CCIs grants
- Limited time for preparing PCRA and CCAPs
- There was heavy rain in some words like Tapach and Lelan hence delayed formation of Ward Climate Change Planning Committee
- Insecurity and Curfew in Lomut, Masol, Sekerr, and Parts of Tapach Wards delayed formation of Ward Climate Change Planning Committee
- Vast and Ragged Terrain affected mobility and delayed the formation of Ward Climate Change Planning Committees and PCRA processes

3.10.6 Recommendations

- Seek funds from development partners.
- MCAs to allocate more funds for purchasing tree seedlings.
- Increase seedlings production in county tree nurseries.
- Develop forest county forest policy, ACT and Regulations.
- Employ more Forest staff.
- Peace is key for sustainable development and combating climate change
- Strengthen capacity building of CCU officers
- Public and stakeholders' engagement is key in tackling climate change risks and impacts
- The county executive and county assembly appropriate more funds to climate change actions

3.11 YOUTHS, SPORTS, TOURISM, GENDER AND SOCIAL SERVICES

3.11.1 Vision and Mision

Vision: A leader in nurturing diversity, empowered and responsible youth, inclusive and sustainable development for all.

Mission: To maximize the full potential of the youth through participatory engagements that serves their needs and aspirations in building a better Kenya, increase the contribution of tourism in the development of the county as well as promote women empowerment and culture.

3.11.2 Financial Expenditure Analysis

The department had an absorption rate of 97.23 percent with Tourism development having the lowest absorption rate of 72.88 percent.

Programme/SP	Final Budget	Actual Expenditure	Absorption rate
	2022/2023	2022/2023	
	KShs	KShs	%
SP 1 - (General Administration, planning and Support Services)	51,503,500.00	50,478,707	98.01
SP 2-(Tourism Development)	3,478,413.00	2,535,178	72.88
SP 3-(Gender, Youths and sports Development)	22,364,273.00	22,214,327	99.33
SP 4(Culture and Social Development)	1,939,718.00	1,863,425	96.07
TOTAL	79,285,904.00	77,091,637.00	97.23

3.11.3 Programme performance analysis

Programmes and Sub-Programmes Performance Report

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2022/23					Remarks	
					Annual Target(s)	Q1	Q2	Q3	Q4		Cumulative
	SP 1 - (General Administration, planning and Support Services)	Administration	Monitoring and Evaluation Field Visits	No of M&E visits done	4	1	1	1	1	4	OK
	SP 2- (Tourism Development)	Tourism	Mapping of Tourist Attraction Sites	No of new attractions mapped	10			2		2	

		Education and awareness creation on Tourism	No of forums held	12			2	1	3	
SP 3- (Gender, Youths and sports Development)	Gender & Social Services	Celebration of Women International Day	Event celebrated	1			1	0	1	
	Sports	Participation in KICOSCA	No of disciplines registered	20			1	0	12	
		Supporting football leagues and federations	No of leagues supported	20			6	0	6	
		Supporting West Pokot Athletics Kenya chapter	No of athletes supported at regional and national level				3	4	45	
	Youth Affairs	Youth workshops on Entrepreneurship, Life skills, Financial literacy and Sexual Reproductive health	No of participants trained	1200	3	3	3	3	1540	
SP 4 (Culture and Social Development)	Culture	Facilitation of cultural teams participating in national competitions	No of trophies won				3	0	3	
SP 5- (Ward Specific)	Sports	Sports Tournaments	No of wards that held sports tournament	20			1	0	10	Sekerr, Alale, Mnagei, Kapenguria, Kapchok, Kapenguria, Wei Wei, Masol, Kasei and Batei wards
	Tourism	Ward Miss Tourism Competitions	No of wards that held Miss Tourism Auditions	20			1	0	1	Sekerr Ward

3.11.4 Achievements

Completion of Mtelo Restaurant and Conference Facility



Since the county lacks conferencing facility, the department completed the construction of Mtelo restaurant and conference facility. This will supplement the strained Mtello Hall.

Celebrating 25th edition of Sintagh Cultural Festival



The annual Muino Ceremony, sintagh, was held at Tamkal on 17th June 2023. The ceremony is usually celebrated June every year.



1. **Athletics Kenya Cross Country**- The county government of west Pokot supported fully the event at Kishaunet show ground. The office provided finances that enabled the organizers to prepare fields, transportation, lunches, water and tokens for west pokot county athletes. More so, the athletics Kenya officials and the entire county sports staff participated in organizing the event to have a well-organized county team in readiness for regionals competition in Maralal, Samburu County. A total of 36 athletes represented the county in the regionals. 8 proceeded to the nationals held in Ruiru. After the national level, four athletes namely: Charles Lokir, Charles Rotich, Simon Maiywa and Abigael Cherotich proceeded to Bathurst-Australia for International race series.
2. The department carried out a **Successful Ward games tournament** in Sekerr, Alale, Mnagei, Kapenguria, Kapchok, Kapenguria, Wei Wei, Masol, Kasei and Batei wards whereby the players were provided with uniforms and balls and thereafter awards were given to the best teams.



Kapchok ward games

3. The county participated in Kenya Inter-Counties Sports and Cultural Association (**KICOSCA**) tournament held in Kisumu County which was graced by the COG chair Sports, Culture and Heritage His Excellency Governor **SIMON KACHAPIN**. The pokot team Managed to scoop 4 trophies; Borrowed East Africa Dance (1st), Table Tennis (2nd), Football (3rd) and Kenyan borrowed dance (3rd). Overall, the county emerged position 8 nationally.



4. The department successfully participated in county primary Athletics championship and secondary schools ball games
5. The department took part in supporting regional football competition that is Kipkomo, Home Boys, Citizen and Murkwijit Fc, Division II that comprises Chewoyet Fc, Bendera Fc and Kamorow Fc
6. **Trained of youths** on Entrepreneurship, Reproductive Health and career development in collaboration with Ajira Digital, Ajira Poa and Anglican Development Services in Makutano and Chepareria Youth empowerment centers where more than 700 youths benefited.
7. The department successfully purchased West Pokot County Sports Bus for the athletes



Culture and Sports Bus purchased.

8. The department of sports managed to level various fields for athletes training.



Levelling of sobukwo playing field.

9. The social service department on 15th November 2022 through Ahadi Kenya foundation programme supported the vulnerable people and disabled with **assistive devices**. Over 600 people were supported with assorted foodstuff and washing soap.
10. The department participated in **16 days of activism against gender-based violence** which started on 25th November 22 at Konyao in kapchok ward and continued to 10th December 2022. The Theme was “UNITEACTIVISM” to end violence against women and girls.
11. The department facilitated **Persons living with disabilities (PWDs) day** that was celebrated at Alale ward on 7th December 2022. They were supported with assistive devices like white canes and wheelchairs from office of the first lady West Pokot County.
12. The department of gender managed to send officers for COG trainings in Gender Responsive budgeting, capacity building on best county practices, gender action plan, gender mainstreaming, county experiences in public participation with a gender and inclusion perspective and gender technical working groups.
13. County government has partnered with NGOs, CBOs and other donor organize to mainstream gender through their sector programs
14. Conducted gender empowerment programs through the office of the first lady



3.11.5 Challenges

- The department needs more funds to assist in levelling and renovation of school's fields.
- The department needs to have talent identification, development and nurturing centers for young athletes.
- The department lacks trained and qualified referees and coaches to improve the quality of sporting activities in west pokot county.
- The sports department lacks enough balls, nets & flags for the playing teams.
- Inadequate policy and legal frameworks to support gender mainstreaming.

- Minimal participation of stakeholders, including women in the development of the CIDPs, ADPs and the annual budgets. When involved, suggestions made are not included.
- Stakeholders, especially at the grassroots are not adequately equipped on how to access government services such as Women Enterprise Fund (WEF), Uwezo fund and 30% procurement preference scheme - AGPO services
- Inadequate access to credit and other financial services due to cultural background and lack of security for women/ girls ie land title deeds

3.11.6 Recommendations

- The department is requested to partner with various clubs through memorandum of understanding to enhance the talent nurturing.
- The department to request partnership with sports related partners in order to support and purchase sporting materials and equipment's such as balls, nets & sanitary towels for west pokot athletes.
- The department to improve playing fields for better training of talents across the county.
- The department to over training opportunity for coaches and referees across the county.
- The department to provide county flag & nets especially for regional, county & ward competition.
- The department to train qualified referees and coaches to improve the quality of sporting activities in west pokot county.
- The county needs to engage community leaders' level to raise awareness of GBV, its consequences and existing protective legislation as it pertains to GBV and related punishment for crime, this will reduce the backing of the alternative masala system (alternative dispute resolution at community level).

The county needs to put in place a structured public participation model to incorporate the public participation of women, girls, PWDs and other marginalized groups

3.12: COUNTY ASSEMBLY

3.12.1 Vision and Mission

Vision

To be a model and influential legislative County Assembly, deepening democracy and enhancing devolution.

Mission

To foster legislation, enhance representation and oversight for the people of West Pokot by ensuring the autonomy of the County Assembly.

3.12.2 Financial Expenditure Analysis

The department had an absorption rate of 92.60 percent.

Programme/SP	Final Budget	Actual Expenditure	variance	Absorption rate
	2022/2023	2022/2023		
	KShs	KShs	KShs	%
SP 1 - (General Administration, planning and Support Services)	418,340,858	405,390,229	12,950,629	96.90%
SP 2 -(Legislation and Representation)	303,242,628	259,592,150	43,650,478	85.61%
SP 3-(Staff Affairs and development)	56,103,800	55,177,369	926,431	98.35%
TOTAL	777,687,286	720,159,748	57,527,538	92.60%

County Assembly had an absorption rate of 92.6% with the highest being staff affairs and General Administration, planning and Support services with 98.35%. With the lowest being Legislation and Representation at 85.6%. The total amounted to Kshs. 57,527,538. General Administration, planning and Support services has balance of Kshs. 12,950,629.00. Legislation and Representation and Staff Affairs and development have balance of 43,650,478 and 926,431 Kenya shillings respectively.

3.12.3 Programme Performance Analysis

Name of Program 2 – Legislation, Representation and Oversight

Outcome: - Good governance and prudent use of public funds

	KEY OUTPUT	KEY PERFORMANCE INDICATORS	TARGET 2022/2023	ACTUAL					REMARKS
				Q 1	Q 2	Q 3	Q4	cumulative	
Members of County Assembly	Bills/Laws/Regulations	Bills introduced and passed in the county assembly in one financial year	40	0	2	0	1	3	
	Bills/Laws	Number of motions introduced and concluded	200	2	5	4	6	17	
	Representation	Number of statements issued	150	2	10	13	10	35	
	Oversight over usage of Public resources	PAC & PIC reports	5	0	0	0	0	5	
Enhanced Governance in the county service	Enhanced Governance in the county service	Reports of Vetting of County Officers	8	3	0	0	0	3	
	Enhanced Governance in the county service	Committee Reports	67	3	3	2	4	12	
	Realist and Inclusive Budget	Firm expenditure policies	Adherence to the county budget preparation calendar				100%		

Name of Program 3 – Staff Affairs and development

Outcome: - Enhanced performance of staff in discharging their duties

		KEY PERFORMANCE INDICATORS	TARGET 2022/2023	Q1	Q2	Q3	Q4	Cumulative	REMARKS
		Staff	Enhanced staff performance.	Improved service delivery	70% average score on performance appraisals	10	0	0	0
Reduced audit queries	Less than 10			2	1	0	0	3	Policy Formulation Boost Sensitization
Efficiency and effectiveness in committees	Quality reports			1	1	1	1	4	Increase budgetary allocation for capacity building of HR department Equipping of HR office for improved efficiency

Sector	Project Name	Ward	Contract sum (Kshs)	Budget (Kshs)	Amount paid to date (Kshs)	Contractor	Implementation status	Source of Funding (GoK/donor)	Rem
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									arks
Public Administration	Construction of Buildings								
Public Administration	Construction of Residential Building(Speaker's Residence)		68,777,580	1,000,000.00	32,634,187	Samcom General Contractors	Stopped because of CRA sealing for construction of Speakers residence Capped at 35Million	GoK	
Public Administration	Construction of New County Assembly		426,631,405.40	8,000,000.00	380,875,527	M/S Chepunyo Contractors	90% Completion	GoK	
Public Administration	County Assembly Restaurant		36,685,718	1,000,000.00	-	M/s Larsons Enterprise Ltd	Stalled-EACC Case	GoK	
Public Administration	Refurbishment of Buildings (Renovation of Assembly)			-					
Public Administration	County assembly cafeteria canopy and wash area		2,999,999.55	3,000,000	2,999,999.55	M/s Mefalyne Enterprise Ltd	Complete	GoK	
Public Administration	Construction and Civil Works			-					
Public Administration	Borehole Drilling-Modern County Assembly		Not done	1,000,000.00				GoK	
Public Administration	Purchase of Vehicle and other transport Equipment			-					
Public Administration	Equipping of New County Assembly -Two Committee Rooms		2,992,800	6,000,000	2,992,800	M/S Fastlen Company Ltd	Complete	GOK	
Public Administration	Purchase of maze		14,990,500	15,000,000.00	14,990,500	m/s skelso Solution	Supplied and Commissioned	GoK	
Public Administration	Purchase of specialized plant and			-					

	Machinery								
Public Administration	Purchase of Multimedia Modern County Assembly Building		34,489,000	40,000,000	-	M/s North Rift Solutions Ltd	In progress	GoK	
Public Administration	Purchase and installation of Lift Modern County Assembly Building		14,147,589.70	15,000,000	14,147,589.70	M/s Kipurpur	Supplied, installed and tested	GoK	
Public Administration	Purchase of Generator-Modern County Assembly Building		9,884,500	10,000,000	-	M/s Rogens Energy Limited	Not Yet Supplied	GoK	

3.12.4 Achievements:

- Timely adoption and approval of FY 2022/2023 budget
- Completion of Modern County Assembly Complex (Lift installed, Multimedia almost being completed)-The project to be used by September, 2023
- Trainings of MCAs and Staff (MCA induction has been done by CPST, ESAMI and National Parliament)

3.12.5 Challenges:

- Delay in release of funds by National Government affected budgetary absorption rate
- Insufficient funds from CRA for purposes of legislation and oversight considering the terrain and geographical size of the county
- Inaccessibility of some areas of the county rendering oversight of some projects a problem
- Insufficient vehicles for purpose of oversight

3.12.6 Recommendations:

- Timely release of Funds to enhance budgetary absorption rate
- Staff appraisal exercise of staff be conducted annually to enhance staff competence
- CRA to consider increasing funds to counties with difficult geographical terrains and large land mass for effective oversight and representation.

3.13: PUBLIC SERVICE, ICT AND DECENTRALIZED UNITS

3.13.1 Vision and Mission

Vision

A leader in provision, management and development of competent human resources

Mission

To transform the county public service to be professional, efficient and effective for the realization of county development goals.

3.13.2 Financial Expenditure Analysis

The department had recurrent absorption rate of 96.68 percent with legal services recording the lowest absorption rate of 40.33 percent.

Programme/SP	Final Budget	Actual Expenditure	Absorption rate
	2022/2023	2022/2023	
	KShs	KShs	%
SP 1 - (General Administration, planning and Support Services)	228,433,139.00	224,386,112	98.23
SP 2-(Human Resource)	1,944,000.00	1,763,741	90.73
SP 3-(Legal Services)	9,362,000.00	3,775,610	40.33
SP 4 - (Records Management)	1,144,000.00	1,031,757	90.19
SP 5- (Communication Services)	1,140,000.00	1,044,216	91.60
SP 6 - (Headquarters)	2,716,422.00	2,422,911	89.19
SP 7 - (Facility Improvement Services)	15,167,680.00	14,203,833	93.65
SP 8-(Morgage)	80,000,000.00	80,000,000	100.00
TOTAL	339,907,241.00	328,628,180.00	96.68

3.13.3 Programme Performance Analysis

Programme 1: General Administration Planning and Support Services

Outcome: Improved leadership and coordination of county ministries, departments and agencies for quality and effective public service delivery.

Sub Programme: SP 1.1 Administration, Planning and Support Services.

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/23	ACTUALS					REMARKS
				Q1	Q2	Q3	Q4	Cumulative	
Office of CEC & CO	Efficient and effective service delivery	Service delivery charter	Full implementation of charter	2	3	4	5	14	

	Policies developed and forwarded to the County Executive	No. of policies developed and forwarded to the cabinet	1		1	0	2	3	-Disaster & peace polict. -FCDC bill -Noreb Bill.
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Programme 2: Human Resource and Support Services

Outcome: A transformed County Public Service that is professional, efficient and effective.

Sub Programme: SP 2.1 Human Resource management and development.

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/23	ACTUALS					REMARKS
				Q1	Q2	Q3	Q4	cumulative	
Human Resource management.	HRM Strategic plan	Approved HRM Strategic plan	0		0	0	0	0	
	County transport policy	Approved County transport policy	1		1	0	0	1	
	code of regulations (HRM manual)	approved code of regulations (HRM manual)	1		0	0	1	0	
	HRM audit software	Functional HRM audit software	-		-	-	-	0	
	Staff education/Trainings	No. of officers trained	30		0	6	10	16	
Human Resource development	Training policy	Training policy	0	0	0	0	Draft		
	Training needs assessment	TNA reports for all departments No. of staff identified for training	10 -		0	0	0	0	
	Capacity building/Trainings	No. of officers trained	5		0	1	40		
	Succession plan & management	No. of officers mentored & Coached & or on job rotation in all county ministries	10		0	0	0	0	

Programme 3: ICT Infrastructure Development

Outcome: Improved ICT integration in county development for efficiency and effectiveness

Sub Programme: SP 3.1 ICT Infrastructure Development

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2022/23	ACTUALS					REMARKS
				Q1	Q2	Q3	Q4	Cumulative	
ICT department	User support & maintenance (departments & polytechnics)	No. of user departments supported	10	8	10	9	10	10 departments supported	
	Technical Support to IFMIS	Functional & reliable IFMIS % uptime	90%	80	80	80	90	83%	
	newsletter and website content development	Number of newsletters	6	2	1	2	2	7 newsletters developed	
	ICT Infrastructure Development	LAN, Internet Connectivity and Unified Communication	10	0	0	0	5	5	

The County Public Service Board is a Statutory Body created pursuant to section 57 of the County Government Act No. 17 of 2012. In submitting this report, the Board recognises its primary obligation to promote the values and principles referred to in Articles 10 and 232 of the constitution of Kenya 2010. The report will highlight on the achievements realised, the challenges and recommendations on how best they can be addressed.

Programme	<i>Public Service Board Services</i>						
Outcome	Ethical, Efficient and Effective County Public Service						
				FY			
Program	Sub-programme	Key output	Key performance indicator	Target(s)	Actual	Variance	Remarks
	1.	Public service Policies developed	No. of Policies developed	6	0	1	In Progress
	2.	Promotion of national values & principles	No. of trainings/education forums held	10	0	1	Inadequate funds
			No. of staff trained on HR issues	2	4	5	inadequate funds
	3.	Departments audited on	Level of compliance (%)	1	0	1	inadequate funds

		national values & principles	No of departments audited	7	0	7	inadequate funds
	4.	Staff recruitment & promotion	No. of staff promoted	327	327	0	Done
			Proportion of women representation in recruitment and promotions (%)	1	1	1	Done
	5.	Internal Staff training improvement	No. of staff trained	11	0	11	inadequate Funds

3.13.4 Achievements

ICT SECTION

In ICT Section, the County connected Local Area network to Tourism, Cooperative, Livestock offices. Fiber connection to cooperative and tourism offices. CCTV installation and Local area network connection at County drug store (Kcrh) and User Support to all the county departments.

PUBLIC SERVICE BOARD

Renewal of Contract

The Board renewed a contract of eight (8) drilling officers from the department of Water and Natural Resources in the month of November, 2022

The Board renewed contract of sixteen (16) officers from various departments for a period of three (3) years in the month of March 2022.

Promotions

The County Public Service Board upgraded a total of twenty (20) County Staff from various departments.

All the departments within the county head quarter were audited on national values and principles of public service in the month of January and February.

The Board also inducted a total of one hundred and thirty-seven (137) officers who were employed in the month of March.

Recruitment, Selection and Appointment of Staff

S/NO	CADRE	NO	TERMS	MONTH	M	F	MINORITY
1	Assistant Agricultural Officer III	9	contract	July	5	4	0
2	Biotechnology Officer	1	contract	July	1	0	0
3	Agricultural Officer	2	contract	July	2	0	0
4	Livestock Production Officer	1	contract	July	0	1	1
5	Animal health assistant	9	contract	July	5	4	0
6	Livestock Production Assistant	3	contract	July	2	1	0
7	Assistant Animal Health Officer III	5	contract	July	4	1	0
8	Assistant Livestock Production Officer III	2	contract	July	1	1	0
9	Laboratory Technology	1	contract	July	1	0	0

Health staff confirmed into Permanent and Pensionable								
1	Kenya Enrolled Community Health Nurses	15	P&P	July	4	11	9	6
2	Kenya Registered Community health Nurses	91	P&P	July	36	55	60	31
3	Nursing Officer	1	P&P	July	0	1	0	1

In the July, 2022 the Board absorbed into one thousand six hundred and two (1620) ECDE teachers following the validation of their scheme of service as below;

S/No	LEVEL	No. OF TEACHERS
1	DEGREE	18
2	DIPLOMA	479
3	CERTIFICATE	871
4	CARETAKERS	252
TOTAL		1620

The County Public Service Board approved the promotion and Redesignation of the following members of staff as shown below.

S/NO	M	F	CADRE	MONTH
1	1	0	Youth polytechnic instructor II Electrical JG 'J'	July 2022

2	0	4	Youth polytechnic instructor II Fashion Design JG ‘J’	July 2022
3	1	0	Youth polytechnic instructor II building technology JG ‘J’	July 2022
4	0	1	Youth polytechnic instructor II Food and Beverages JG ‘J’	July 2022
5	1	0	Youth polytechnic instructor II Carpentry JG ‘J’	July 2022
6	1	0	Youth polytechnic instructor II motor vehicle JG ‘J’	July 2022
7	1	0	Assistant Youth polytechnic instructor II Carpentry JG ‘H’	July 2022
8	1	0	Assistant Youth polytechnic instructor II motor vehicle JG ‘H’	July 2022

Resignations

1	1	0	Office Administrator I JG “K”	July 2022
2	1	0	ICT Officer I JG “K”	July 2022

The Board employed twenty-six (26) staff on contract terms of service and conditions as follows;

S/No.	POSITION	No	MONTH	GENDER		PWDs	MINORITY GROUP	MARGINALIZED
				M	F			
1	Political Advisor	1	October, 2022	1	0	0	0	0
2	Economic Advisor	1	October, 2022	1	0	0	0	0
3	Chief Of Staff	1	October, 2022	1	0	0	0	0
4	County Solicitor	1	October, 2022	1	0	0	0	1
5	Director Communication	1	October, 2022	1	0	0	0	0
	Legal Advisor	1	October, 2022	0	1	0	0	0
6	Personal Assistant Governor	1	October, 2022	1	0	0	0	0
7	Personal Assistant Deputy Governor	1	August,2022	1	0	0	0	0
8	Personal Secretary	1	August,2022	0	1	0	0	0
9	Office Messenger	1	August,2022	1	0	0	0	0
10	Driver	2	August,2022	2	0	0	0	0
11	Chief Officers	14	November,2022	10	4	0	0	0

The County Public Service Board recruited a total of One hundred and forty-one (141) new employees in the month of February and March, 2022.

S/No	POSITION	No. OF POSTS	TERMS OF SERVICE	MONTH	GENDER		MAJORITY	MINORITY
					M	F		
1	ECDE caretaker	2	contract	January	1	1	2	0

2	Political Advisor	1	contract	February	1	0	1	0
3	Assistant Peace Mobilizer	1	contract	February	1	0	1	0
4	County Solicitor	1	contract	March	1	0	0	1
5	County Director of Livestock production	1	contract	March	1	0	1	0
6	County Director of Veterinary Services	1	contract	March	1	0	0	1
7	County Director of Agriculture	1	contract	March	1	0	1	0
8	Assistant Director Horticulture	1	contract	March	1	0	1	0
9	Assistant Director of Agriculture	1	contract	March	1	0	1	0
10	Assistant Director Environment and Natural Resources	1	permanent	March	1	0	1	0
11	Assistant Director Water	1	permanent	March	1	0	1	0
12	Pharmacist	1	contract	March	1	0	1	0
13	Veterinary Officer	1	contract	March	0	1	0	1
14	Legal clerk	1	contract	March	0	1	0	1
15	Forest officer	3	contract	March	2	1	3	
16	Land Reclamation Officer	4	contract	March	2	2	3	1
17	Natural Resources Officer	4	contract	March	3	1	3	1
18	Water Engineer	3	contract	March	3	0	2	1
19	Mining Officer	1	contract	March	1	0	2	1
20	Water Technologist	6	contract	March	5	1	5	1
21	Geologist	5	contract	March	5	0	5	0
22	Electrician	3	contract	March	1	2	3	0
23	Principal Physical planner	1	contract	March	1	0	0	1
24	GIS officer	3	contract	March	2	1	1	2
25	Physical Planner	2	contract	March	2	0	1	1
26	Surveyor	2	contract	March	1	1	1	1
27	Survey Assistant	5	contract	March	2	3	3	0
28	Irrigation Engineer	1	contract	March	1	0	0	1
29	Agricultural engineer	1	contract	March	1	0	1	0

30	Principal agricultural officer	1	contract	March	0	1	1	0
31	Agricultural officer	15	contract	March	9	6	15	0
32	Assistant Agricultural officer III	12	contract	March	5	7	11	1
33	Agricultural Assistant II	10	contract	March	5	5	10	0
34	Assistant Animal Health officer III	7	contract	March	5	2	7	0
35	Animal health assistant II	9	contract	March	6	3	7	2
36	Accountant	22	contract	March	15	7	21	1
37	Communication officer	4	contract	March	4	0	4	0

The County Public Service Board recruited Chief Officer finance, fourteen (14) accountants, one (1) Communication Officer, thirty-five (35) health officers and engaged a total of forty-six (46) health officers who were serving as interns for a period of one (1) year on contract terms.

Gender	Total No.	Percentage %
Male	54	55.7
Female	43	44.3

Renewal of Contract

The Board renewed contract of one hundred and twenty three (123) county staff whose contract had expired as shown below.

S/No	Department	No. of Staff
1	Education and technical Training	21
2	Public Works and Transport	9
3	Public Service Management	34
4	Health and Sanitation	18
5	Trade and Co-operative	3
6	Finance and Economic planning	1
7	Tourism and Culture	1

8	Pastoral Economy	35
9	Lands, Housing and Physical Development	1

Confirmation of Staff

The Board confirmed a total of thirty (30) county staff who were serving under probationary terms of service into permanent and pensionable.

Promotions

The Board promoted a total of three hundred and twenty-seven (327) County staff from various departments as stated below.

S/No	department	No. of Staff
1	Agriculture and Irrigation	21
2	Public Service Management	62
3	Water, Environment and Natural Resources	3
4	Trade, Energy, Cooperative and Industry	2
5	Pastoral Economy	20
6	Lands, Physical Planning, Housing and Urban Development	2
7	Education and Technical Training	1
8	Finance and Economic Planning	13
9	Health and Sanitation	203

3.13.4 Challenges

- Slow procurement processes hinders efficient and effective service delivery.
- Budgetary constraints
- Inadequate financial allocation.
- The Board has inadequate office space.
- Inadequate funds for training

3.13.5 Recommendations

- Enhanced procurement processes for efficient service delivery.
- Ict budgets should be scaled upwards
- Provision of adequate resources and funding.
- Development of relevant policies and regulations that comply with Constitution requirements.
- Periodic Monitoring and Evaluation of employees to ensure effective and efficient service delivery.
- Increased public awareness and understanding of principles and values in public service delivery.
- Enhanced networking and sharing good practices on governance in the public service.
- Increased prompt visits to and spot checks County departmental offices. This should be conducted on a regular basis preferably two times in every quarter.

3.14: SPECIAL PROGRAMMES AND DIRECTORATES

3.14.1 Vision and Mission

Vision: A safer, adaptive and disaster resilient community for sustainable development

Mission: The department is mandated to provide leadership, coordination and policy direction on early warning system, disaster preparedness and communication, early response and livelihood recovery for sustainable development. The other directorates support in fast tracking resource mobilisation, attracting foreign and domestic investment and promoting peace building and harmonious coexistence among various communities within and outside the county.

3.14.2 Financial Expenditure Analysis

The department had recurrent absorption rate of 92.54 percent.

Programme/SP	Final Budget	Actual Expenditure	Absorption rate
	2022/2023	2022/2023	
	KShs	KShs	%
SP 1- (General Administration, planning and Support Services)	11,972,456.00	11,972,456	100.00
SP 5 - (Emergency and disaster response)	45,050,000.00	40,330,940	89.52
SP 6 - (Peace building and reconciliation)	13,587,670.00	12,951,800	95.32
SP 7- (Resource mobilization and Coordination)	4,030,000.00	3,487,800	86.55
SP 8-(Gender and special needs)	10,640,000.00	10,175,830	95.64
TOTAL	85,280,126.00	78,918,826.00	92.54

3.14.3 Programme Performance Analysis

Programme 2: Disaster Risk Reduction and Management

Outcome: Enhanced disaster early warning systems, community preparedness and resilience

Sub Programme: SP 2.1 Disaster Risk Reduction

Programmes and sub-programmes performance report										
program me	Sub-programme	Delivery unit	Key out put	Key performance indicator	FY 2022-2023					Remarks
					Ann ual target	Q 1	Q 2	Q 3	Q 4	

DISASTER RISK REDUCTION					ts						
	Policy formulation	DRMU	DRM policy developed and approved	No. of policies Developed	1			1	1	0	Done
	Relief remnant's distribution to landslide victims	DRMU	Relief remnants distributed to landslide victims	No. of landslide beneficiaries	1			1	0	0	Done
	Impact of short and long rains assessment	DRMU	Drought assessment conducted	No. of assessment report approved	3			1	0	2	Below average
	Floods assessment	DRMU	Floods assessment conducted	No. of assessment reports approved	2			1	0	1	Average
Disaster risk reduction	Training of Community disaster risk management committee	DRMU	Training of CDRMC 30 members per ward	No. of Trainings Conducted	20			0	0	20	Below average
	Relief distribution	DMU	Relief food distributed	No. of Households supported	20			4	12	8	Below average
Peace building and reconciliation	Peace building and reconciliation	Peace unit	Intercommunity dialogue held	No. of intercommunity peace dialogue held	22			5	0	17	Below average
	peace elders	Peace unit	Established and support peace elders	No of peace summit held	5	1		1	1	2	Above average
	Cross boarder	Peace unit	Cross boarder	No of cross boarder	5			5	0	5	Done

	intergovern mental peace forums		intergovern mental peace forums	intergovern mental peace forum held							
	Cultural day	Peace unit	Peace cultural days held	No of peace cultural days held	2			no n	0	2	Poorly performed
	Peace camps	Peace unit	Established youth peace camps	No of peace camps established	6			no n	0	6	Poorly performed
Resource mobilizati on	Donor meeting	Resourc e mobiliza tion unit	Held meeting with donors	No of meeting held	6			3	0	3	Average
	Resource mobilization	Resourc e unit	Resource sourcing	No of resource soured	5			no n	0	5	Poorly performed
	Partners mapping		Developmen t partners identified and area of operation	No of development partners identified	5			3	0	2	Above average
	ADP preparation 2022-2023		ADP approved	No of ADP approved	1			1	0	0	Done
Gender and special needs Develop ment	Gender and special needs development strategies developed 2022-2023	Special needs develop ment	ADP preparation [2022-2023	Approved gender and special needs development ADP	1			1	0	0	Done
	Clinics review	Special needs develop	Conduct review for participants	No of conducted clinics	3			1	0	0	Well done

		ment	who go for checkups and cleaning	review								
	Mapping of development partners	Special needs development	Development partners identified	No of development partners identified	3			1	1	1		Average
	Conducted screening to identify patients to benefit from corrective surgery	Special needs development	Patients screened and identified for corrective surgery	No of patients identified	2			2	0	0		Well done
	Market survey for specialized devices for PLWD and sewing machines for women	Special needs development	Survey done	No of market survey done	1			1		0		Well done
	Home visit	Special needs development	Surgery patient visited	No of patient visited	5			3		0		Done
	Publicity	Special needs development	Radio talk show	No of radio talk show held	3			1	0	2		Below average
	Mapping and distribution of assistive devices of PLWDS	Special needs development	Mapping and distribution done	No of mapping and distribution done	20			0		18		Poorly performed
	County Mentorship programe	Special needs development	Mentorship done	No of county mentorship done	20			4		15		Below average

3.14.4 Achievements

The County Disaster Risk Management Unit has made tremendous milestones in enhancing Disaster Risk Reduction through Performing several activities. The following are the achievements realized;

- (1) Developed West Pokot County Disaster Risk Management Policy awaiting for cabinet approval
- (2) Participated in the development of County CIDP of the Sector
- (3) Responded timely to emergency incident whereby two people were got up in a collapsed mining Cave along Weiwei River in Masol Ward
- (4) Distributed relief support for 2019 landslide victims in Tapach, Batei and Weiwei Ward respectively.
- (5) Strengthened partnership with stakeholders such as USAID KUZA organizing on future partnership focusing on Disaster Risk Reduction activities in the County.
- (6) Conducted Hazard mapping and Sensitization in the twenty Wards
- (7) In partnership with Kenyan red cross, the directorate managed to establish Emergency Operation Center (EOC) that is now awaiting.
- (8) Conducted West Pokot County Drought Assessment to a certain the level of impacts caused by poor rainfall experience on food security and livelihoods.
- (9) Conducted emergency flood rapid assessment in Ortum town and Muino both in Batei and Weiwei wards respectively.
- (10) To mitigate food insecurity, the directorate has successfully launched relief food comprising of food and non-food items; Distribution for the same is ongoing on the affected wards across the county.

Peace Building and Reconciliation Unit

1. Conducted Cross border peace meetings at Chepsukunya, Achorichor and Nakonyen
2. Held meetings in state lodge in Morilinga -They discussed matters security with General Salim Sale –Ugandan Presidential Advisor.
3. Peace caravan lead by His Excellency the Governor and provision of relief food to the insecurity affected routes Cheptulel, Turkwel and Ombolion in Kasei ward
4. Three delegations from Bukwo district of Uganda to discuss matters of security on animals migrating in search of water and pasture
5. Attended a meeting organized by Oasis Peace Networking on matters peace communication, at Horizon Restaurant. The meeting was focusing on lessening conflicts facing communities by equipping people with skills in mediations and negotiation together with provision of mentorship programs to the youth through partnership with schools and professionals in private and public sectors.
6. Held five-day meeting in Isiolo to discuss peace programs.
7. Held several peace building forums in the conflict affected areas of west pokot county including the following; Tapach (Kamalokon and Kapusien), Chesegon, Sarmach and Ombolion.
8. The directorate visited Swedish embassy in Nairobi to pursue talk on peace building programs.
9. The directorate is currently developing West Pokot County Peace Building and Reconciliation Policy.

10. In partnership with world vision the directorate held peace building and reconciliation meeting that brought together leaders from West Pokot, Elgeiyo Marakwet and Baringo Counties.



3.14.5 Key Challenges

- Inadequate funds to implement all the programme as planned.
- The department has no emergency vehicle and fuel to help in response.
- During flood assessment some roads were blocked by flood deposits such as heavy stones and logs' making it hard to complete assessment as planned.
- During response we lacked important equipment's such as carrier bag for carrying bodies, stretchers face masks, body preservative and gloves.

- Inadequate technical staff especially for peace, resource mobilization and gender and special needs units.
- Restriction of some donors on specific development program, which make it hard to pull resources and work together.

3.14.6 Recommendations

- More fund should be allocated to special program and Disaster Response Unit, atleast 2 percent of the annual budget.
- Emergency vehicle should be provided to the department for easy response.
- The required equipment should be bought to help in response and also to protect the officers responding to the emergency.
- Timely purchase of food and non-food items for timely response.
- Emergency kit should be put in place to avoid bureaucracy during response.

CHAPTER FOUR: GENERAL SUCCESS STORIES, CHALLENGES AND RECOMMENDATIONS

4.1 General Success Stories

During the review period, County Government realized important success stories which was important during implementation period;

The county has also over the time increased the budget allocation to specific programmes and projects at the ward level. This is boosting implementation of priority projects that are benefiting the communities directly.

The county has been using Labour Based Approach in implementation of projects especially infrastructure projects. This help to utilise the limited available resources. Use of community approach through community leadership for example, Community-Led Total Sanitation (CLTS) Strategy has led to better community ownership. Additionally, the community has been strengthened to participate in monitoring of implementations and ensuring projects are completed. The county has also been in the process of strengthening county reporting mechanism. As a result, the county has invested in developing a comprehensive M&E framework with a robust county data system in all county departments. The county is building capacity for data collection, collation, analysis, storage, dissemination system and feedback mechanism

The county mapped all marginalized wards, identified priority projects and programmes and assessed untapped resources and opportunities. The county applied public participation approach and ensured about 90 per cent of the projects implemented are drawn from community proposed priorities. The county identified Masol also focused on completion of Masol integrated projects with health, boarding primary school, availability of water through drilled borehole and upgraded to solar and access road.

4.2 General Challenges

- **Pests and disease outbreaks.** Emerging crop /livestock pests and diseases (locust, army worms) has affected agricultural and livestock production leading to reduced productivity, market access, increase mortality, cost of production and harvest losses.
- **Inadequate policy guidelines** in implementation of Labour based projects and low capacity in implementing departments affected labour-based project implementations.
- **Weak coordination and linkage between stakeholders** implementing programs in the County, this causes overlapping of activities.
- **Business model of interventions.** Some projects implemented have delayed in its operationalization due to unclear bussness model.
- **Delay in disbursement** of the equitable share of revenue raised nationally by the National Treasury;
- **Delay in procurement process.** This affected timely implementation and completion of projects;
- **Inadequate utility vehicles** for supervision, for the departments of Finance, Health, Roads, Water and Special Programmes.

- Slow implementation of some major projects.
- Low budget allocation for Monitoring and Evaluation, reporting and feedback mechanism to get comprehensive findings from all sectors and development partners.
- Emerging crop pests and diseases (Locust, Army worms) has affected agricultural production.
- Some sectors still experience challenges in reporting at quarterly and annually. This hinders timely submission of reports to meet deadline.

4.3 Recommendations

- The County needs to enhance resource mobilization and partner coordination to strengthen implementation of all cross-cutting issues.
- There is need to operationalized M&E Policy to strengthened and streamline Monitoring and evaluation system up to ward level for effective reporting and feedback mechanism.
- Need for adequate emergency fund allocations to respond to disasters and other unforeseen emergencies.
- Procurement processes and bills of quantities preparation should start within the first Quarter to avoid late implementation of projects.
- There is need to map all development partners and other stakeholders who are implementing some programs/projects with the county to avoid overlapping of activities.
- County major projects should have clear workplan, logical frame, SWOT analysis, time frame and affordable budget allocations for SMART tracking of its implementations.
- There is need for proper documentation of labour based projects with close supervision from the line department for time completion of those projects.
- Those sectors which still experience weak reporting to be strengthened in trainings and capacity building to have standard reports.

ANNEX

County project database 2022-2023

Roads, Public Works and Transport

SECTOR	PROJECT NAME	WARD	CONTRACT SUM	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACTOR	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
			(Kshs)					(CGWP/donor)	
Energy, Infrastructure and ICT Sector	UPGRADING OF SUNFLOWER(B70) JUNCTION-WATER SUPPLY TO AIRSTRIP ROAD IN MNAGEI WARD	MNAGEI	3,971,120.80	4,000,000.00	3,971,120.8	ROGENS ENERGY	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KWA CHIEF-KAMORROW - CHEMAIN ROAD IN MNAGEI WARD	MNAGEI	3,989,357.16	4,000,000.00	3,989,357.16	ROTINO LTD	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF EMBOGH-KRICH ROAD IN ENDOUGH WARD	ENDOUGH	4,794,000.00	8,000,000.00	4,794,000.00	FOURCE ACCOUNT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF MARINY-CHEPKONDOL ROAD IN SEKERR WARD	SEKERR	3,971,758.80	4,000,000.00	3,971,758.80	CALDERON INVESTMENT LTD	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KITALAPOSHO-KAAKISAKA-KANGILIKWAN ROAD IN MNAGEI WARD	MNAGEI	1,974,662.2	2,000,000.00	1,974,662.2	PEDAMA LTD	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KAHURUKO-KITALAPOSHO-ROAD IN MNAGEI WARD	MNAGEI	999,962.00	1,000,000.00	999,962.00	SMARMAR	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KITELAKAPEL-SEREWO ROAD IN	RIWO	3,984,873.76	4,000,000.00	3,984,873.76	LINADA INVESTMENT	Done to Compl	CGWP	PAID

	RIWO WARD						etion		
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KAMATEPON-ION SOBUKWO ROAD IN CHEPARERIA WARD	CHEPARE RIA	3,994,453.00	4,000,000.00	3,994,453.00	PEKEWA INVESTMENT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF CHEPTOKOL-POGHYWOTO-KOKWORITIT ROAD IN LOMUT WARD	LOMUT	2,996,250.00	5,000,000.00	2,996,250.00	FORCE ACCOUNT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KAPUTOR-EMKOKON-KAPELENYA ROAD IN TAPACH WARD	TAPACH	1,982,431.88	2,000,000.00	1,982,431.88	CAPEKINS INVESWTMENT	Done to Completion	CGW P	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF TAMKAL-ENDOW ROAD	WEIWEI	4,997,172.00	5,000,000.00	4,997,172.00	POITO ENTERPRISES LTD	Done to Completion	CGW P	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF CHOROK-CHEPKIENY-RINGRING ROAD IN LELAN WARD	LELAN	4,888,495.2	5,000,000.00	4,888,495.2	PEDAMA INVESTMENTS	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF CHESOR-KERELWA-KAPCHIKAR ROAD IN BATEI WARD	BATEI	4993.383.45	5,000,000.00	4993.383.45	CHEPTULEL LIMITED	Done to Completion	CGW P	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF TAPADANY-CHERANGANY ROAD IN KODICH WARD	KODICH	3966874.04	4,000,000.00	3966874.04	Mabels developers	Done to Completion	CGW P	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF APOSTOLIC-CHEPKOTI-KIPKORINYA ROAD IN KAPENGURIA WARD	KAPENGURIA	2,679,264.76	3,000,000	2,679,264.76	CALDERON LTD	Done to Completion	CGW P	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KALAPATA-LODWAR ROAD IN	ALALE	4,987,705.00	5,000,000.00	4,987,705.00	KNAKEL ENTREPRISE	Done to Compl	CGW P	PAID

	ALALE WARD						ation		
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KACHELIBA KANYERUS ROAD IN SUAM WARD	SUAM	MTF 4,198,200 1,733,752.55 FUEL	7,000,000.00	4,198,200.00	FORCE ACCOUNT	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF CHEMOIKUT - AMOLEM ROAD IN MASOL WARD	MASOL	3,966,956.00	4,000,000.00	3,966,956.00	LOMUT INVESTMENT CO. LTD	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF AKIRIAMET AMOLEM ROAD IN MASOL WARD	MASOL	4,193,250.00	7,000,000.00	4,193,250.00	FORCE ACCOUNT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KIWAWA-KATUKUMKALE-AKORKEYA ROAD IN KIWAWA WARD	KIWAWA	3999521.96	4,000,000.00	3999521.96	LINADA INVESTMENT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING OF KOKWOTENDWO - NYARPAT ROAD IN WEIWEI WARD	WEIWEI	MTF 4,194,750.00 FUEL 1,733,752.55	7,000,000.00	MTF 4,194,750.00 FUEL 1,733,752.55		Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING OF LOMUT -U ROAD IN LOMUT WARD	LOMUT	3,961,775.84	4,000,000.00	3,961,775.84	THURAYA GROUND MOVERS	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF TALAU-KAIBOS-KAPCHILA-PARAYWA ROAD - IN SIYOI WARD	SIYOI	7,837,940.20	8,000,000.00	7,837,940.20	LINADA INVESTMENT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF LOMUT - SURUMBEN ROAD IN LOMUT WARD	LOMUT	MTF- 4,199,200	7,000,000.00	4,199,200.00	FORCE ACCOUNT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF CHEPARTEN-MOKOYON ROAD IN LELAN WARD	LELAN	6866326.52	7,000,000.00	6866326.52	MABELS DEVELOPERS	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KANISA MBILIM-SALABA-CHEPARERIA ROAD IN CHEPARERIA WARD	CHEPARERIA	3,999,801.00	4,000,000.00	3,999,801.00	KOSIKE INVESTMENT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF WEI WEI - TAMKAL ROAD IN WEI WEI WARD	WEIWEI	3,999,675.09	4,000,000.00	3,999,675.09	MABELS DEVELOPERS LTD	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KALONGAR--KOSULOL-YWALATEKE ROAD IN CHEPARERIA WARD	CHEPARERIA	3,964941.48	4,000,000.00	3,964941.48	CHEPTULEL LIMITED	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF IPEET ROAD CIVIL WORKS	WEIWEI	3,996,759	4,000,000.00	3,996,759	POITO ENTERPRISES LTD	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF TUWIT-KALUKUNA ROAD	KAPCHOK	3997379.12	4,000,000.00	3997379.12	PEKEWA INVESTMENTS	Done to Completion	CGWP	PAID
Energy, Infrastructure	MAINTENANCE OF ALALE -	ALALE	3,999,889.00	4,000,000.00	3,999,889.00	SMARMAR ENTREPRIS	Done to	CGWP	

and ICT Sector	LENGOROK ROAD					E	Completion		
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KAPTABUK-CHEMWOPEPOI-SINGOROKOI - SOWORWO ROAD	LELAN	6,962,788.64	7,000,000.00	6,962,788.64	THURAYA LIMITED	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF KIPOMOT-SASAK ROAD	ALALE	2998596.41	3,000,000.00	2,998,596.41	SKORRY INVESTMENT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF SIGOR -IPEET ROAD	WEIWEI	3,999,624.41	4,000,000.00	3,999,624.41	HIMAST SOLUTION LTD	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTENANCE OF CHEPSENUM - TAKAYWA ROAD	MASOL	3,969,624.00	4,000,000.00	3,969,624.00	JENGAFIX HOLDING LTD	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING OF TIMALE JUCTION-CHEMALNGAWA W BOREHOLE	KODICH	2,999,676.00	3,000,000.00	2,999,676.00	KOSIKE INVESTMENT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MORPUS-CHEPROCHPOGH-SAMOR ROAD	BATEI	2998593.04	3,000,000.00	2,998,593.04	VELDRO INVESTMENT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING OF AKELIN CHEPURWO KONGAI ROAD	KASEI	3,994,089.00	4,000,000.00	3,994,089.00	VOEN INVESTMENT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING OF ALKOK-KATUMKALE ROAD	KIWAWA	3999668.00	4,000,000.00	3,999,668.00	MUTOWO LIMITED	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTAINCE OF KARAS-KALOMOIYWO ROAD	KAPENGURIA	3,937,997.84	4,000,000.00	3,937,997.84	VELRO INVESTMENT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTAINACE OF WHITE HOUSE-KISIMA ROAD	KAPENGURIA	1,999,774.39	2,000,000.00	1,999,774.39	SKORRY INVESTMENT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING OF NAKUYEN-TANDAPOS ROAD	SUAM	3,999,750.00	4,000,000.00	3,999,750.00	EUEPILION AGENCIES	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINATINANCE OF KAPKATA-CHILAKOU-TIPET ROAD	ENDOUGH	4,000,000.00	4,000,000.00	3,996,518.88	ROGENS ENERGY LIMITED	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING -AKELIN -TAKAR KOWUR IN KASEI WARD	KASEI	3999881.00	4,000,000.00	3999881.00	SMARMAR ENTREPRIS E	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING OF LOKWAKOMOR--LOKITEDEL	KODICH	3,992,754.00	4,000,000.00	3,992,754.00	JENGAFIX HOLDING	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING OF KOWOLUK-MUKURI-CHEPTKAAL-KOTULPOGH ROAD	KAPCHOK	2,985,990.00	5,000,000.00	2,985,990.00	FORCE ACCOUNTY	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING OF KAPOROWO-SESIMWO-KAPKAREMBA - TAPACH ROAD	TAPACH	3,941,921.00	4,000,000.00	3,941,921.00	LOMUT INVESTMENT	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	KAPKATANYANG - LAIKONG ROAD	CHEPARE RIA	2,985,028.00	3,000,000.00	2,985,028.00	PEKEWA INVESTNEN T	Done to Completion	CGWP	

Energy, Infrastructure and ICT Sector	MAINTAINCE OF KAMLA-CHELOPOY ROAD	KIWAWA	2,988,634.00	3,000,000.00	2,988,634.00	KOCHICH ENTREPRIS E	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	KAMELEI-KAPUSIEN-KAMOLOKON-SECURITY ROAD	TAPACH	4,186,170.00	7,000,000.00	4,186,170.00	FORCED ACCOUNT	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING OF TOO SESEN-KAMKETO ROAD	KASEI	3,997,979.00	4,000,000.00	3,997,979.00	KNAKEL ENTREPRIS E	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTAINCE OF MERIESE-SIMOTWO-KOPOMBICH ROAD	RIWO	3,998,607.23	4,000,000.00	3,998,607.23	CAPEKINGS INVESTMEN T	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTAINANCE OF LOMUT-ANNET-MARUS	LOMUT	3,990,968.59	4,000,000.00	3,990,968.59	CHEPTULEL CONTRACT ORS LTD	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTAINACE SIMBOL - KAKOLIMONG ROAD	MASOL	2,998,584.94	3,000,000.00	2,998,584.94	ROTINO ENTERPRIS ES LTD	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTAINACE OF NASLOT ORURO ROAD	SEKERR	3,998,530.06	4,000,000.00	3,998,530.06	MABELS DEVELOPER S LTD	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	NGOLEYO-LOKWAMUKEI ROAD	KAPENGURIA	1,999,932.73	2,000,000.00	1,999,932.73	BARMALIN E INVESTMEN T	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	OPENING OF KAYESOO-CHEPSENUM ROAD	WEIWEI	3,997,750.00	4,000,000.00	3,997,750.00	JENGAFIX HOLDING LTD	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTAINACE OF PARUA PENON ROAD - BATEI	BATEI	3,994,236.95	4,000,000.00	3,994,236.95	CAPEKINS INVESTMEN T	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	CHEPTOCH-TOPTOLUM-TOYOPO ROAD	SOOK	3,970,367.00	4,000,000.00	3,970,367.00	VOEN INVESTMEN T	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTAINACE OF BENDERA-KAKURUT-SIYOI JUNCTION	SIYOI	1,999,178.80	2,000,000.00	1,999,178.80	CAPEKINS LTD	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	MAINTAINACE OF TAMUGH-MISKWONY ROAD	SOOK	4,186,170.00	7,000,000.00	4,186,170.00	FORCE ACCOUNT	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	LETWA-KALENGA-CHEMOTONG	SOOK	3,999,796.00	4,000,000.00	3,999,796.00	HUNTERSLI NK LTD	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	ROAD ASSET MANAGEMENT - FOR IDENTIFICATION AND DEMARCATION OF ROAD BOUNDARIES AND ROAD RESERVES	COUNTY WIDE	4,999,900.00	5,000,000.00	4,999,900.00	SERION LTD	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	ROAD INVENTORY & CONDITION SURVEY	COUNTY WIDE	4,998,900.00	5,000,000.00	4,998,900.00	CLAIMS	Done to Compl etion	CGWP	PAID
Energy, Infrastructure and ICT Sector	COUNTY COMMUNITY SERVICE	COUNTY WIDE	9,998,900.00	10,000,000.00	9,998,900.00	Labour Based	Done to Compl etion	CGWP	

Energy, Infrastructure and ICT Sector	Renovation of County Garage	KAPENGURIA	4,999,890.00	5,000,000.00	4,999,890.00	SERION COMPANY LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	Purchase of Specialized Plant, Equipment and Machinery		2,990,000.00	3,000,000.00	2,990,000.00	TRIPPLE R EXPRESS	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	Purchase of Equipment and Supplies for County Garage	KAPENGURIA		5,000,000.00			Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF IPEET FOOTBRIDGE	WEIWEI	11,314,350.00	12,000,000.00	11,314,350.00	ROB ARCH DESIGNS LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF ORTUM MISSION FOOTBRIDGE	BATEI	9,946,014.00	10,000,000.00	9,946,014.00	ROGENS ENERGY LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	COMPLETION OF LONGENYA (NAPITIRO) FOOTBRIDGE	KAPCHOK	4,907,960.00	5,000,000.00	4,907,960.00	HELANG COMPANY	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	COMPLETION OF SHALPOGH FOOTBRIDGE	CHEPARERIA	5,611,021.00	5,611,021.00	5,611,021.00	GESURE CONTRACTORS	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF BOX CULVERT AT SURUMBEN IN MASOL WARD	MASOL	7,862,712.00	8,000,000.00	7,862,712.00	PEKEWA INVESTMENT LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF SIYOI-KIPTENDED BOX CULVERT IN SIYOI WARD	SIYOI	7,887,234.40	8,000,000.00	7,887,234.40	CAPEKINS LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF SIYOI-LOKAPEL BOX CULVERT IN SIYOI WWARD	SIYOI	7,849,430.00	8,000,000.00	7,849,430.00	GEVOAD SOLUTIONS	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF BOX CULVERT AT KAPENGURIA PRISONS IN KAPENGURIA WARD	KAPENGURIA	8,898,940.00	9,000,000.00	8,898,940.00	CHEPTULEL LDT	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OFFICE RENOVATION, REPAIR OF PITLATRINE AND FENCING AT PUBLIC WORKS	KAPENGURIA	4,994,300.00	5,000,000.00	4,994,300.00	EUPELION COMPANY LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF PARKING SHED AT PUBLIC WORKS	KAPENGURIA		1,300,009.00			Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	MANUAL RESHAPING OF PSIWOTUKUMWOK ROAD-BATEI WARD	BATEI	500,000.00	500,000.00	500,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	BUSH CLEARING OF NAWURKULTOMATANGUKWO ROAD-ALALE WARD	ALALE	499,800.00	500,000.00	499,800.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF CHEMULUNJOKISIAMOI ROAD-ALALE WARD	ALALE	1,999,642.50	2,000,000.00	1,999,642.50	KARAMTAGH LIMITED	Done to Completion	CGWP	
Energy, Infrastructure	DOZER WORKS OF CHICHIA-	ALALE	4999815.53	5,000,000.00	4999815.53	BONTOLE CONSTRUC	Done to	CGWP	

and ICT Sector	LOTUKUM ROAD					TION LIMITED	Completion		
Energy, Infrastructure and ICT Sector	GRADING OF NAPIZ - ALANY-NAKIROKONY ROAD	ALALE	1999903.50	2,000,000.00	1999903.50	KARAMTAGH LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	MANUAL RESHAPING OF KIMPUR -ORON ROAD -ALALE WARD	ALALE	466,200.00	466,207.00	466,200.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	MANUAL RESHAPING OF ROAD	ALALE	300,000.00	300,000.00	300,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	MANUAL RESHAPING OF NAWORKUL-TOMATANCGWPO ROAD	ALALE	399,900.00	400,000.00	399,900.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF PTIMORWO-CHEPOKORIONG ROAD-BATEI WARD	BATEI	999,897.00	1,000,000.00	999,897.00	KOPULWO LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF KANGOTUNY - CHEPNOYO ROAD	BATEI	500,000.00	500,000.00	500,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF STEN-SESIMWO ROAD	BATEI	399,900.00	400,000.00	399,900.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF MOKOWON-KALAS-CHEPTIANGWA ROAD	CHEPARE RIA	1,999,794.00	2,000,000.00	1,999,794.00	TAPASIAK INVESTMENT	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF MNCHAS-CHESOTO-KAPTEKEW ROAD	CHEPARE RIA	1,999,793.60	2,000,000.00	1,999,793.60	SOLION INVESTMENT	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF KOPOMBU-CHEPAKUL-MISTIN ROAD	CHEPARE RIA	2,999,967.40	3,000,000.00	2,999,967.40	CHEMORCHEMOR LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	INSTALLATION OF CULVERTS AT PROPOI	CHEPARE RIA	499,058.68	500,000.00	499,058.68	WESPEC AGENCIES	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF CHUUWAI ROAD	CHEPARE RIA	99,900.00	100,000.00	99,900.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF PTOYO-KAPSYOYOWO ROAD	ENDUGH	2,999,690.40	3,000,000.00	2,999,690.40	PENSHA ENTERPRISES LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF KAPSYOYOWO-EMPOSUT ROAD	ENDUGH	2,998,574.60	3,000,000.00	2,998,574.60	GLOWAN LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF MERUR - KANAAN-TAMARUKWO-KAKACH ROAD	ENDUGH	2,999,960.00	3,000,000.00	2,999,960.00	PEARLMORE LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF SRO-FOREST-KETIAM ROAD	ENDUGH	3,498,479.00	3,500,000.00	3,498,479.00	MANE AGENCIES	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF KETIAM-PTOYO ROAD	ENDUGH	3,496,586.27	3,500,000.00	3,496,586.27	WESPEC AGENCIES LTD	Done to Completion	CGWP	

Energy, Infrastructure and ICT Sector	OPENING OF SAMUM-MOTOGH ROAD	TAPACH	1,796,673.22	1,800,000.00	1,796,673.22	KIPRPUR CO.LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD OPENING OF RERES-KASES ROAD	ENDUGH	599,400.00	600,000.00	599,400.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD OPENING OF EMPASOYEN-KETYAM ROAD	SOOK	499200.00	500,000.00	499200.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD OPENING OF KUDUNGOLE-RORACH ROAD	ENDUGH	500,000.00	500,000.00	500,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	DOZER WORKS AND GRADING OF TARMAC KALIOKON-LOKWALOI-KOPEYON- PISAA ROAD	KAPCHOK	2,999,086.62	3,000,000.00	2,999,086.62	TAPASIAK LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF KAMOKONGWO - NANGOLETABA-KAAT ROAD	KAPCHOK	1,999,986.00	2,000,000.00	1,999,986.00	KOPIL ENTREPRISE	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	BOX CULVERTS AT NAPITIRO AND NADUK STREAMS	KAPCHOK	1,499,976.00	1,500,000.00	1,499,976.00	FABLES INVESTMENT	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	BUSH CLEARING OF ECHON TO KAPOLIS	KAPCHOK	499,800.00	500,000.00	499,800.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF TARMACK JUNCTION-NAPITIRO-LONGENYA-CHEMLIOT ROAD	KAPCHOK	1,391,294.72	1,414,641.00	1,391,294.72	NADIKET ENTREPRISE	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	INSTALLATION OF CULVERTS AT ROPONYWO-TAKAR ROAD	KAPENGURIA	999,677.86	1,000,000.00	999,677.86	JOSMAR BULDERS LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF BENDERA-SIYOI ROAD	KAPENGURIA	1,999,996.00	2,000,000.00	1,999,996.00	CAPEKINGS LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF AP-HIGHWAY ROAD	KAPENGURIA	799,936.00	800,000.00	799,936.00	KAKIO ENTERPRISES	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF ST. MARYS -KFA ESTATE ROADS	KAPENGURIA	2,499,137.66	2,500,000.00	2,449,134.00	KAPE HUSTLER LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF KILIMANJARO - MAWINGO ROAD ESTATE ROADS	KAPENGURIA	1,990,000.00	2,000,000.00	1,990,000.00	MONGORION LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF KAPENGURIA - BENDERA ROAD	KAPENGURIA	1,499,184.00	1,500,000.00	1,499,184.00	MONGORION LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF GOVERNOR'S RESIDENCE ARAMAKET ROAD	KAPENGURIA	1,499,299.60	1,500,000.00	1,499,299.60	BENLAX LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF KAPKORIS - EMBOASIS ROAD	KAPENGURIA	1,987,312.00	2,000,000.00	1,987,312.00	HIRAX LTD	Done to Completion	CGWP	

Energy, Infrastructure and ICT Sector	DOZER WORKS AT KILIMANJARO - CENTRE K ROAD	KAPENGURIA	998,889.00	1,000,000.00	998,889.00	JENGAFIX LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	DOZER WORKS AT BONDENI - CHELEWO ROAD	KAPENGURIA	1,000,000.00	1,000,000.00	999,988.44	KONGMA HOLDINGS LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF KAMKETO - KAMNONGOWO ROAD	KASEI	1999335.69	2,000,000.00	1999335.69	SAPAI LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	MANUAL RESHAPING OF OPOL-KLAYA ROAD	KASEI	600,000.00	600,000.00	600,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF TULELO-KAURIONG	KIWAWA	1,499,373.00	1,500,000.00	1,499,373.00	KOPILENTREPRISE	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF KOPUT-WASAT	KIWAWA	1,499,982.00	1,500,000.00	1,499,982.00	TIMBOLOL COMPANY LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF KASES-KAINGENY-KALODEKEE	KIWAWA	2,499,542.00	2,500,000.00	2,499,542.00	CHITOO LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF ALKOK-KAMILA ROAD	KIWAWA	1,999,619.00	2,000,000.00	1,999,619.00	CHITOO LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	MANUAL RESHAPING OF KATAMAS ROAD	KIWAWA	999,900.00	1,000,000.00	999,900.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF KARAMERI-KATOPETON ROAD	KODICH	1999040.00	2,000,000.00	1999040.00	KAPEWESI SOLUTIONS	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING AND MURRAMING OF KAGHMU-PKOROI ROAD	LELAN	800,000.00	800,000.00		TEKORI LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF CHEPKONO-KSAILOMUKEE-KAPCHILA ROAD	LELAN	3,999,070.00	4,000,000.00	3,999,070.00	NYONGI SUPPLIES	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF RINGRING-CHEPORORWO-PARIS-TUKUMO-CHESILKICH ROAD	LELAN	999,335.00	1,000,000.00	999,335.00	PARUA LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF MOKOYON-KAPCHEMUK-KAPTUM ROAD	LELAN	999,806.00	1,000,000.00	999,806	KOSULOL ENTERPRISES	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD OPENING AND RESHAPING OF KAPLIMA-SIMOTWO-MKULA-KODEK-KOITUMOT ROAD	LELAN	999,896.80	1,000,000.00	999,896.80	SEPULION LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF KAYEMIT-KOROSION-CHEMOKOL-KAPTUM ROAD	LELAN	1,999,756.48	2,000,000.00	1,999,756.48	TEKORI LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF DARAJA MUNGU-LOPSIMORU ROAD	LELAN	999,896.00	1,000,000.00	999,896.00	NYONGI SUPPLIES	Done to Completion	CGWP	
Energy, Infrastructure	INSTALLATION OF CULVERTS AT	LELAN	899,970.00	900,000.00	899,970.00	NYONGI SUPPLIES	Done to	CGWP	

and ICT Sector	DARAJA-DIP-CHESUSWON ROAD						Completion		
Energy, Infrastructure and ICT Sector	ROAD MAINTENANC IN LELAN WARD	LELAN	399,986.60	400,000.00	399,986.60	PELKAU LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING AND GRADING OF SUKUK-PITPAGH ROAD	LOMUT	4,999,602.32	5,000,000.00	4,999,602.32	PARAPSI ENTERPRISES LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	BUSH CLEARING OF KITANY-KISHOREI ROAD	LOMUT	500,000.00	500,000.00	500,000.00	LABOUR BASE	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD OPENING OF MARUS-POTIEW-KAPATET ROAD	LOMUT	4,999,997.00	5,000,000.00	4,999,997.00	PARUA GENERAL CONTRACTORS	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD GRADING OF KONA-SAPULMOI ROAD	LOMUT	999,896.00	1,000,000.00	999,896.00	PARUA GENERAL CONTRACTORS	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD OPENING OF NYANGAITA-TAKAYWA ROAD	MASOL	2,499,414.88	2,500,000.00	2,499,414.88	MEFALYNE ENTERPRISES LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF SURUMBEN - AKOROS ROAD	MASOL	2,499,893.00	2,500,000.00	2,499,893.00	POLIRO ENTERPRISES LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF ARRUR-CHEPOROMWAGH ROAD	MASOL	2,499,475.55	2,500,000.00	2,499,475.55	KAKIO ENTERPRISES LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF PRURWOK ROAD	RIWO	1,499,467.80	1,500,000.00	1,499,467.80	TOGHOMO AND SONS	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	BUSH CLEARING AT LOKATUKOI ECDE-SUAM RIVER	RIWO	450,000.00	450,000.00	450,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	DOZER WORKS AT MARCHA JUNCTION-PRURWOK ROAD	RIWO	1,499,947.00	1,500,000.00	1,499,947.00	TOGHOMO AND SONS	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	REPAIR OF CHEMULUNJO ROAD	RIWO	300,000.00	300,000.00		LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING, GRAVELLING OF TOWN ROADS FROM CHEPOSAIT WATER SOURCE - TAMKAL POSHOMILL-RIVER ROAD, MAGAL RIVER TO OSAMA ROAD AND MAKWANY GUEST HOUSE	MNAGEI	1,499,880.00	1,500,000.00	1,499,880.00	MASITA LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING AND GRAVELLING OF KATARTAR - KALAPAT ROAD	MNAGEI	999,493.12	1,000,000.00	999,493.12	CHEMIOT LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF NATELENG - SHOW GROUND ROAD	MNAGEI	999,943.20	1,000,000.00	999,943.20	KONGIL ENTERPRISES	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	INSTALLATION OF CULVERT AT CHEPKOMEGHEN RIVER	MNAGEI	1,999,493.00	2,000,000.00	1,999,493.00	GRAPOLI LTD	Done to Completion	CGWP	

Energy, Infrastructure and ICT Sector	GRADING & MURRAMING OF LITYEI CENTRE - KIDE- LIMAKORI ROAD	MNAGEI	999,950.00	1,000,000.00	999,950.00	KAP99EWEBS SOLUTION	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF CHEPTUYA-MORTOME ROAD	MNAGEI	1,999,995.27	2,000,000.00	1,999,995.27	MASITA LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	BUSH CLEARING OF KISHAUNET-TARTAR ROAD (PENDING BILL)	MNAGEI	999,994.20	1,000,000.00	999,994.20	TOGHOMO AND SONS	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	REPAIR AND MAINTAINANCE OF MARICH-CHOPOTWO ROAD	SEKERR	1,998,986.00	2,000,000.00	1,998,986.00	KASASOO COMPANY LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	EMPOSEKER FOOT BRIDGE	SEKERR	499,960.00	500,000.00	499,960.00	MAYAKIT KIPTENDEN ENTERPRISES	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	COASTAL-KALOYATUM-KATEMBURION ROAD	SEKERR	2,999,973.00	3,000,000.00	2,999,973.00	MAYAKIT KIPTENDEN ENTERPRISES	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	RESHAPING OF EMPOGHAT-KAPECHEKWA ROAD	SEKERR	250,000.00	250,000.00	250,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD OPENING OF CHEPOTWOSOSTIN CGWP DISPENSARY FEEDER ROAD	SEKERR	200,000.00	200,000.00	200,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD OPENING OF SOSTIN-CHEMSAR FEEDER ROAD	SEKERR	300,000.00	300,000.00	300,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD OPENING OF KRIM-CHEMNYARILACH POGH FEEDER ROAD	SEKERR	200,000.00	200,000.00	200,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD OPENING OF SENGELE-MATAGH FEEDER ROAD	SEKERR	203,000.00	203,000.00	203,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF KAPKECHA - LOSIAKOMOL 3 LINE CULVERT	SIYOI	1,496,951.00	1,500,000.00	1,496,951.00	PARUA CONTRACTORS LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF 3 LINE CULVERTKIPKORINYA- KAPTUKA ROAD	SIYOI	1,499,187.00	1,500,000.00	1,499,187.00	HUNTERS LINK LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF 3 LINE CULVERT AT PARAYWA - SINDANO - LOMUKE ROAD	SIYOI	1,499,279.00	1,500,000.00	1,499,279.00	PARUA LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF 2 LINE CULVERT AT LOSIAKOMOL - PERII ROAD	SIYOI	799,999.99	800,000.00	799,999.99	KAISAKAT LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING AND BACKFILING OF CULVERT AT CHEPINYINY - TALAU CHIEFS OFFICE-DISPENSARY	SIYOI	499,936.00	500,000.00	499,936.00	KOOPIL ENTERPRISES	Done to Completion	CGWP	

Energy, Infrastructure and ICT Sector	DOZER WORKS - SRKOY-KATONYET-SOKITOM ROAD 5KM	SOOK	1,499,500.00	1,500,000.00	1,499,500.00	KIDE ENT	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	DOZER WORKS - KORPU-KAPTEMWO ROAD 5KM	SOOK	1,999,999.80	2,000,000.00	1,999,999.80	MASITA LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	DOZER WORKS - TAMUGH-PCHOLPOGH ROAD 5KM	SOOK	2,999,999.42	3,000,000.00	2,999,999.42	MANKOS MLTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	DOZER WORKS- JERUSALEM - TOPTOLUM ROAD 3KM	SOOK	1,999,000	2,000,000.00	1,999,000.00	KAPEWEBS SOLUTION	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	DOZER WORKS-CHEPNYAL CATTLE DIP-KOSUKUP ROAD 3KM	SOOK	1,999,990.80	2,000,000.00	1,999,990.00	MASITA GENERAL LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF SITOT - JERUSALEM ROAD	SOOK	2,499,500	2,500,000.00	2,499,500.00	SERION LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF SRA - KOKWOCHEPKOY MOT - KATIMORIL ROAD	SOOK	2,499,900.00	2,500,000.00	2,499,900.00	SERION LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	DOZER WORKS OF 3KM CHEPTONGO-LETWA PRIMARY ROAD	SOOK	999,000.00	1,000,000.00	999,000.00	KAPEWBS SOLUTION LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING, MURRAMING /INSTALLATION OF SLAB AND CULVERT AT KARON -KOSIA ROAD	SUAM	1,495,041.00	1,500,000.00	1,495,041.00	MURURU LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CULVERT INSTALLATION AT TIMBIR FEEDER ROAD	SUAM	478862.50	480,809.00	478862.50	WESPEC AGENCIES	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	PATCHING/MURRAMING OF TAPACH-PTOP - SINA ROAD	TAPACH	1,999,696.00	2,000,000.00	1,999,696.00	PARUA INVESTMENT	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	MANUAL RESHAPING OF LOSA - CHONGIS ROAD	TAPACH	600,000.00	600,000.00	600,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	RESHAPING OF FEEDER ROADS AT TELO, CHEBON, TIRPACH, TARAK, PSERO - PTARAKON, KITAKES, KAIPAWIS, NYARKULIAN ROAD	TAPACH	2,949,991.00	2,950,000.00	2,949,991.00	MASTAKUI LIMITED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	RESHAPING OF FEEDER ROADS AT KACHEPRIKONG-KONTOPILET, KALTIT - PONOPKAGH, MWOTOT-CHELAL,	TAPACH	2,949,991.00	2,950,000.00	2,949,991.00	MASTAKUI LIMITED	Done to Completion	CGWP	

	PSUTONU PRI. SCHOOL ROAD, KAPUSIEN/SEKUTION, KAPCHESICH ROADS								
Energy, Infrastructure and ICT Sector	OPENING OF CHEPKUKUI-TAKAR ROAD	WEIWEI	999,990.00	1,000,000.00	999,990.00	KAKIO ENTERPRISES LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	ROAD MAINTENANCE WORKS AT PAROO-KAKACHAWA ROAD	WEIWEI	999,990.00	1,000,000.00	999,990.00	LOTUPOGH CONTRACTORS CO. LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	OPENING OF MARSOKA ROAD-WEIWEI WARD	WEIWEI	1,499,912.00	1,500,000.00	1,499,912.00	SETTAROP ENTERPRISES LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	MAINTENANCE WORKS AT KAPORON - IYON ROAD	WEIWEI	500,000.00	500,000.00	500,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	MAINTENANCE OF TAMKAL - SOLION ROAD	WEIWEI	983,805.00	1,000,000.00	983,805.00	SIMBAKAI ENTERPRISES LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	REPAIR OF TAMKAL - KOKWOSOSION ROAD	WEIWEI	968,156.00	1,000,000.00	968,156.00	POITO ENTERPRISES LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	REPAIR OF CHEPTESEK - KAPORON ROAD	WEIWEI	991,356.00	1,000,000.00	991,356.00	POITO ENTERPRISES LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	REPAIR/PROTECTION WORKS OF TAMKAL PRIMARY LAGER ROAD	WEIWEI	500,000.00	500,000.00	500,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF KAKAWA-SANGAT ROAD	WEIWEI	400,000.00	400,000.00	400,000.00	LABOUR BASED	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF RAINBOW - KARAS ROAD	KAPENGURIA	499,999.44	500,000.00	499,999.44	RELLACH LTD	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF KARAS - KAKPAW ROAD	KAPENGURIA	500,000.00	500,000.00	500,000.00	PIELO ENT	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF KARAS - SIYOI ROAD	KAPENGURIA	499,264.00	500,000.00	499,264.00	SMALL BUFFALO	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	GRADING OF HABARI NJEMA ROAD - LONGSUKU JUNCTION RIWO WARD	RIWO	1,099,594.15	1,100,000.00	1,099,594.16	PELKAU ENTERPRISES	Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF FOOTBRIDGE AT EMBOGHAT	BATEI		1,200,000.00			Done to Completion	CGWP	
Energy, Infrastructure and ICT Sector	REPAIR OF CHEPTOT FOOTBRIDGE	BATEI	599,857.00	600,000.00	599,857.00	CHESETON CO. LTD	Done to Completion	CGWP	PAID

Energy, Infrastructure and ICT Sector	CONSTRUCTION OF KAIPRA FOOTBRIDGE	MASOL	2,599,884.00	2,600,000.00	2,599,884.00	LOTUPOGH CONTRACTORS	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF FOOTBRIDGE AT EMBOGH	SOOK	1998076.80	2,000,000.00	1998076.80	MANE AGENCIES LTD	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	RUONDO -MAINA FOOTBRIDGE - ENDUGH ROAD	WEIWEI	1,999,271.60	2,000,000.00	1,999,271.60	POLIRO ENTERPRISES LTD	Done to Completion	CGWP	PAID
Energy, Infrastructure and ICT Sector	CONSTRUCTION OF SOKA FOOTBRIDGE	WEIWEI	2,699,999.76	2,700,000.00	2,699,999.76	CHOROSUS CO LTD	Done to Completion	CGWP	PAID

Finance and Economic Planning

SECTOR	PROJECT NAME	WARD	CONTRACT SUM	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACTOR	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
			(KSHS)					(GOK/DONOR)	
FINANCE AND ECONOMIC PLANNING	KDSP LEVEL II GRANT(ROLLOVER - COMPLETION OF MRI UNIT)	KAPENGURIA	52,174,422.00	56,267,279.40	23,234,031.70	MOKS CONSTRUCTION ENTERPRISE LIMITED	ONGOING	GOK	AT 78%
FINANCE AND ECONOMIC PLANNING	PURCHASE AND FABRICATION OF 2 CONTAINERS FOR STORAGE OF GOODS PROCURED	KAPENGURIA	2,999,806.40	3,000,000.00	2,999,806.00	THE HEART OF FIRE	COMPLETE	GOK	PAID
FINANCE AND ECONOMIC PLANNING	PURCHASE OF OFFICE FURNITURE AND FITTINGS (WORK STATIONS FOR CENTRALIZED PROCUREMENT)	KAPENGURIA	1,996,000.00	2,000,000.00	1,996,000.00	SERV COR ENTERPRISES LIMITED	DELIVERED IN USE		PAID
FINANCE AND ECONOMIC PLANNING	PURCHASE OF MOTOR VEHICLES	KAPENGURIA	136,000.00	136,000.00			ONGOING	GOK	
FINANCE AND ECONOMIC PLANNING	PROPOSED COMPLETION OF HEALTH CENTRE FOR MASOL INTEGRATED PROJECT	MASOL	4,000,000.00	4,000,000.00	3,990,900.00	JENG AFIX HOLDING LIMITED	COMPLETE	GOK	PAID

FINANCIAL AND ECONOMIC PLANNING	PROPOSED COMPLETION OF CLASSROOM BLOCK FOR MASOL INTEGRATED PROJECT	MASOL	3,000,000.00	3,000,000.00	2,938,210.00	PURITEC LOGISTICS LIMITED	COMPLETE	GOK	PAID
FINANCIAL AND ECONOMIC PLANNING	PROPOSED COMPLETION OF ADMINISTRATION BLOCK FOR MASOL INTEGRATED PROJECT	MASOL	2,500,000.00	2,500,000.00	2,495,000.00	MEDOW GROUP LIMITED	COMPLETE	GOK	PAID
FINANCIAL AND ECONOMIC PLANNING	PROPOSED COMPLETION OF HEALTH CENTRE FOR MASOL INTEGRATED PROJECT PH II FENCING, 1.5M.	MASOL	1,500,000.00	1,500,000.00	1,499,996.00	HUNTERS LINKAGE NCIES LIMITED	COMPLETE	GOK	PAID
FINANCIAL AND ECONOMIC PLANNING	FENCING OF MASOL INTEGRATED SCHOOL (COMBINED ADMIN BLOCK AND CLASSROOMS)	MASOL	2,500,000.00	2,500,000.00	2,499,320.00	VOEN INVESTMENT LIMITED	COMPLETE	GOK	PAID
FINANCIAL AND ECONOMIC PLANNING	PARKING (LEVELLING AND GRAVELLING AT TREASURY BUILDING)	KAPENGURIA	10,674,470.80	10,000,000.00	10,000,000.00	KEENDEVELOPER KENYA LIMITED	COMPLETE	GOK	PAID

Education and Vocational Training

Sector	Project Name	Ward	Contract Sum (Kshs)	Budget (Kshs)	Amount Paid To Date (Kshs)	Balance to date	Contractor	Implementation Status	Source Of Funding	Remarks
									(Gok/Donor)	
Education sector	Capital Grants To Government Agencies And Other Levels Of Government									
Education sector	Infrastructure Development In Primary Schools Throughout The County	All Wards		10,000,000.00	10,000,000.00				Gok	

Education sector	Infrastructure Development In Secondary Schools Throughout The County	All Wards		10,000,000.00	10,000,000.00				Gok	
Education sector	Purchase Of Furniture For Ecde Centre Throughout The County	All Wards	-	10,000,000.00	-	10,000,000	-	AT PROCUREMENT PROCESSES	Gok	
Education sector	Completion Of Education Administration Block Finishing Of Main Works, Plaster, Floor Tiles, Ceiling , Window Panes, Windows, Ramp And Stairs, Painting, Mechanical Works Toilets, Septic Tank, Access Stairs From Main Road To First Floor, Retaining Wall (Road Side), Parking	Kapenguria	36,612,000.00	36,064,564.00	-	36,612,000	VIROM COMPANY LIMITED	ONGOING	Gok	INTERNAL AND EXTERNAL FINISHING
Education sector	Construction Of Pit Latrine For Education Administration Block	Kapenguria	2,499,965	2,500,000.00	2,499,965	0	LIMAKAI BUILDING CONTRACTORS LTD	COMPLETE	Gok	NOT IN USE
Education sector	Completion Of Ecde College -Staff Houses(Rollover)	Kapenguria	4,945,420.00	932,772.00	4,012,648.00	932,772	FANSTAN C AGENCIES	ONGOING	Gok	AT FINISHING
Education sector	Completion Of Ecde Administration Block At Kapenguria(Rollover)	Kapenguria	4,999,960.00	905,543.00	4,094,417.00	905,543	FANSTAN C AGENCIES	ONGOING	Gok	AT FINISHING
Education sector	Construction Of External Toilets At Ecde College Kapenguria(Rollover)	Kapenguria	3,184,600.00	672,493.00	2,512,107.00	672,493	ESWANSCOM SOLUTIONS	ONGOING	Gok	AT FINISHING
Education sector	Chesta Ttc - Plaster, Painting, Ceiling, Floor Finishing, Electrical, Septic Tank, Plumbing Works, Water Harvesting, Windows, Doors, Staircase Finishes,, Landscaping, Paving Around The Building, External Toilets,	Lomut	29,814,545	20,000,000.00	19,696,529.15	10,118,015.85	CHEPKOSIR ENTERPRISES LTD	ONGOING	Gok	
Education sector	Fencing Of Ecde College(Pending Bill)(Rollover)				-					
Education sector	Total Ecde Department Development Expenditure			91,075,372.00						
Education sector	Construction Of Twin - Workshop Block At Kapenguria Vtc	Kapenguria	Direct Disbursement- Kapenguria Vtc	4,000,000.00	4,000,000.00	0	LIKIFA(K) LIMITED	ONGOING	Gok	AT SLAB LEVEL
Education sector	Construction Of Hostel Block At Chepolet VTC	Endugh	Direct Disbursement- Chepolet Vtc	4,000,000.00	4,000,000.00	0	KITELAK APEL CONSTRUCTION CO LTD	ONGOING	Gok	TAMUGH VOCATIONAL TRAINING-AT SLAB LEVEL

Education sector	Construction Of Girls Hostel At Ortum Vtc	Batei	Direct Disbursement—Ortum Vtc	4,000,000.00	4,000,000.00	0	KITELAK APEL CONSTRUCTION CO LTD	ONGOING	Gok	AT SLAB LEVEL
Education sector	Total Youth Vocational Training Development Expenditure			12,000,000.00	12,000,000.00		Labour based			
Education sector	Construction Of Ecede At Kamorinyang-Alale Ward	Alale	Direct Funds Disbursement To The Facility Under Labor Based	800,000.00	800,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecede Classroom At Mekuyo-Alale Ward	Alale	Direct Funds Disbursement To The Facility Under Labor Based	900,000.00	900,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecede Classroom At Kurer-Alale Ward	Alale	Direct Funds Disbursement To The Facility Under Labor Based	900,000.00	900,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecede Classroom At Kariam Koghun-Alale Ward	Alale	Direct Funds Disbursement To The Facility Under Labor Based	900,000.00	900,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecede Classroom At Psamar-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	800,000.00	800,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecede Classroom At Kapkaremba-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecede Classroom At Sitot-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start

Education sector	Construction Of Ecde Classroom At Kapkepot-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Chemusarer-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Talai Ecde-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	800,00 0.00	800,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Kadow Ecde-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	600,00 0.00	600,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Two Ecde Classroom At Seretow Ecde-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Kapelach Ecde-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	750,00 0.00	750,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Ecde Classroom At Takar Ecde-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Two Classroom At Torokit Ecde-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	750,00 0.00	750,000 .00			BQ COLLECTED	Gok	Ready to start

Education sector	Construction Of Ecde Classroom At Chelakatet-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Psirwo-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Kapuret-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	900,00 0.00	900,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Kangatip-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	900,00 0.00	900,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Sokogh - Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Saya-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Ghatiarel-Batei Ward	Batei	Direct Funds Disbursement To The Facility Under Labor Based	800,00 0.00	800,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Priokwo Chepareria Ward	Chepareria	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start

Education sector	Construction Of Parkaswa Ecde-Chepareria Ward	Chepareria	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Kangoria Ecde-Chepareria Ward	Chepareria	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Chepkopegh Ecde-Chepareria Ward	Chepareria	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Chemotong Ecde-Chepareria Ward	Chepareria	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecd Class At Chepokoyon-Chepareria Ward	Chepareria	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Lokuka Ecde-Chepareria Ward	Chepareria	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Salawa-Endugh Ward	Endugh	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Chemoril-Endugh Ward	Endugh	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start

Education sector	Construction Of Ecde Classroom At Koitopok-Endugh Ward	Endugh	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Chepkaikai-Enough Ward	Endugh	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Infrastructure Support In Construction Of Six Door Toilet At Tiptet Girls' Secondary School-Endugh Ward	Endugh	Direct Funds Disbursement To The Facility Under Labor Based	800,00 0.00	800,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Alimaris - Kapenguria Ward	Kapenguria	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Karengamukat Ecde (Ongoing)- Kiwawa Ward	Kiwawa	Direct Funds Disbursement To The Facility Under Labor Based	200,00 0.00	200,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Chesawach Ecde-Kodich Ward	Kodich	Direct Funds Disbursement To The Facility Under Labor Based	200,00 0.00	200,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Namuton Ecde-Kodich Ward	Kodich	Direct Funds Disbursement To The Facility Under Labor Based	600,00 0.00	600,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Class Meshau-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00		•	BQ COLLECTED	Gok	Ready to start

Education sector	Construction Of Ecde Classroom At Koropelow Ecde-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Tukumo Ecde-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ksai Ecde-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classrooms At Chorok Primary -Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Chesuswon Ecde Classroom-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classrooms At Kanyaltin Primary Ecde-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classrooms At Melewa Primary Ecde-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Porowo Primary Ecde-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start

Education sector	Construction Of Pyapus Ecde Classroom-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Classroom At Kaptum Primary Ecde-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of One Ecde Classrooms At Koitongogh Ecde-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	700,00 0.00	700,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of One Class At Munus Ecde-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	650,00 0.00	650,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of One Ecde Classroom At Psupen Ecde-Lelan Ward	Lelan	Direct Funds Disbursement To The Facility Under Labor Based	800,00 0.00	800,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Fencing Of Cheptulel Primary School-Lomut Ward	Lomut	Direct Funds Disbursement To The Facility Under Labor Based	1,500,00 00.00	1,500,00 00.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecde Centre Of Excellence At Chepkokogh (Pkunuch) -Lomut Ward	Lomut	Direct Funds Disbursement To The Facility Under Labor Based	2,000,00 00.00	2,000,00 00.00			BQ COLLECTED	Gok	Ready to start
Education sector	Purchase And Construction Of Ecde - Centre Of Excellence At Mosop-Lomut Ward	Lomut	Direct Funds Disbursement To The Facility Under Labor Based	2,500,00 00.00	2,500,00 00.00			BQ COLLECTED	Gok	Ready to start

Education sector	Construction Of Mogho Ecede Pit Latrine -Lomut Ward	Lomut	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Two Ecede Classrooms At Komugh Ecede-Lomut Ward	Lomut	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Administration Block At Masol Secondary School - Masol Ward	Masol	Direct Funds Disbursement To The Facility Under Labor Based	5,000,000.00	5,000,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecede Classroom At Polee-Riwo Ward	Riwo	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Two Ecede Classrooms At Lokiyii-Riwo Ward	Riwo	Direct Funds Disbursement To The Facility Under Labor Based	1,000,000.00	1,000,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Two Ecede Classrooms At Kodengel-Riwo Ward	Riwo	Direct Funds Disbursement To The Facility Under Labor Based	1,000,000.00	1,000,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Two Ecede Classrooms At Chepkomoi-Riwo Ward	Riwo	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Classroom Simatei Ecede-Mnagei Ward	Mnagei	Direct Funds Disbursement To The Facility Under Labor Based	800,000.00	800,000.00			BQ COLLECTED	Gok	Ready to start

Education sector	Construction Ecd Classroom At Keringet Special Needs-Mnagei Ward	Mnagei	Direct Funds Disbursement To The Facility Under Labor Based	1,000,000.00	1,000,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Ecd Classroom At Kadokony-Mnagei Ward	Mnagei	Direct Funds Disbursement To The Facility Under Labor Based	1,000,000.00	1,000,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Two Blocks Of Pit Latrines At Katingwei Ecd - Mnagei Ward	Mnagei	Direct Funds Disbursement To The Facility Under Labor Based	600,000.00	600,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Pamba Ecd Classrooms-Sekerr Ward	Sekerr	Direct Funds Disbursement To The Facility Under Labor Based	1,000,000.00	1,000,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Sapana Ecd Classrooms-Sekerr Ward	Sekerr	Direct Funds Disbursement To The Facility Under Labor Based	1,500,000.00	1,500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Kiwakan Ecd Classrooms-Sekerr Ward	Sekerr	Direct Funds Disbursement To The Facility Under Labor Based	1,500,000.00	1,500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Lam Ecd Classrooms-Sekerr	Sekerr	Direct Funds Disbursement To The Facility Under Labor Based	1,500,000.00	1,500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Pit Latrines At Chemusar Ecd-Sekerr Ward	Sekerr	Direct Funds Disbursement To The Facility Under Labor Based	350,000.00	350,000.00			BQ COLLECTED	Gok	Ready to start

Education sector	Construction Of Toilet At Kapsurum Boma Ecde-Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	800,00 0.00	800,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Toilet At Stotwo Ecde-Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	800,00 0.00	800,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Toilet At Sikinin Ecde-Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	800,00 0.00	800,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion And Equipping Of Kamariny "A" Ecde-Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Boys Dormitory At Talau Mixed Secondary School -Siyoi Ward	Kape nguria	Direct Funds Disbursement To The Facility Under Labor Based	1,250,0 00.00	1,250,0 00.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion And Equipping Of Lokorwo "B" Ecde-Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Constructoin Of 2 Classrooms At Kaprech Secondary School	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	1,400,0 00.00	1,400,0 00.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion And Equiping Of Lokapel Ecde-Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start

Education sector	Construction Of Boys Dormitory At Kaibos Secondary School - Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	1,250,000.00	1,250,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Kaprech Ecde -Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Dormitory Of Kaibos Sec.School-Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	1,000,000.00	1,000,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Classroom Block At Kipkorinya Primary In Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	1,000,000.00	1,000,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Toilet At Korpun Ecde-Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Kamaketoj Ecde-Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	800,000.00	800,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Kaisakat Ecde-Siyoi Ward	Siyoi	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of One Ecde Classroom At Palol-Sook Ward	Sook	Direct Funds Disbursement To The Facility Under Labor Based	800,000.00	800,000.00			BQ COLLECTED	Gok	Ready to start

Education sector	Construction Of Administration Block At Pcholpogh Girls-Sook Ward	Sook	Direct Funds Disbursement To The Facility Under Labor Based	1,500,000.00	1,500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Administration Block At All Saints Tamugh Sec.School-Sook Ward	Sook	Direct Funds Disbursement To The Facility Under Labor Based	1,000,000.00	1,000,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Two Classroom At Kapelach Primary School-Sook Ward	Sook	Direct Funds Disbursement To The Facility Under Labor Based	1,000,000.00	1,000,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Jerusalem Girls Library - Sook Ward	Sook	Direct Funds Disbursement To The Facility Under Labor Based	1,000,000.00	1,000,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of One Ecde Classroom At Akiriamet Academy - Sook Ward	Sook	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Morwongar Ecde-Suam Ward	Suam	Direct Funds Disbursement To The Facility Under Labor Based	300,000.00	300,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Kopuluo Ecde-Muslim Centre-Suam Ward	Suam	Direct Funds Disbursement To The Facility Under Labor Based	200,000.00	200,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Makany Ecde Classroom-Suam Ward	Suam	Direct Funds Disbursement To The Facility Under Labor Based	1,400,000.00	1,400,000.00			BQ COLLECTED	Gok	Ready to start

Education sector	Completion Of Chepkeneroi Ecde-Suam Ward	Suam	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Katuberot Ecde-Suam Ward	Suam	Direct Funds Disbursement To The Facility Under Labor Based	200,000.00	200,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Kachilikenei Ecde-Suam Ward	Suam	Direct Funds Disbursement To The Facility Under Labor Based	200,000.00	200,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Lopusienton Ecde-Suam Ward	Suam	Direct Funds Disbursement To The Facility Under Labor Based	200,000.00	200,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Karon Ecde-Suam Ward	Suam	Direct Funds Disbursement To The Facility Under Labor Based	200,000.00	200,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Two Ecd Kamolonkoi Ecde - Suam Ward	Suam	Direct Funds Disbursement To The Facility Under Labor Based	1,400,000.00	1,400,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Sukonu Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Two Ede Classrooms At Sesimwo Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start

Education sector	Completion Of Two Ecde Classroom At Tomuswo Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Sondany Polytechnic-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Karelachon Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	200,00 0.00	200,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Two Ecde Classroom At Kabomo Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Two Ecde Classrooms At Torion Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Infrastructural Support Improvements Funds To Tapach Secondary School -Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	1,500,000 00.00	1,500,000 00.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Marangar Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Rosoma Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	200,00 0.00	200,000 .00			BQ COLLECTED	Gok	Ready to start

Education sector	Completion Of Lulwoi Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Psero Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Losa Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Kaipawis Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Sikowo Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Kaghoot Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Chepkotit Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Nyarpat Eed - Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,00 0.00	500,000 .00			BQ COLLECTED	Gok	Ready to start

Education sector	Completion Of Kaporowo Ecd - Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Chemoril Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Sengererwo Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Sopowen Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Katian Ecde-Tapach Ward	Tapach	Direct Funds Disbursement To The Facility Under Labor Based	500,000.00	500,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Two Classrooms At Muino Polytechnic- Weiwei Ward	Weiwei	2,298,567.95	2,300,000.00	2,298,567.95	0	Suk merchants limited	complete	Gok	NOT IN USE
Education sector	Construction Of Toilet At Muino Polytechnic - Weiwei Ward	Weiwei	499,950	500,000.00	499,950	0	kaptenei company limited	complete	Gok	NOT IN USE
Education sector	Completion Of Multipurpose Hall At Chepkukuui - Weiwei Ward	Weiwei	4,999,588.40	2,000,000.00	1,994,179.20	3,005,409.20	mefalyne enterprises limited	ongoing	Gok	
Education sector	Construction Of Two Ecd Classrooms At Kaporon - Weiwei Ward	Weiwei	999,900.00	1,000,000.00	999,900.00	0	POITO ENTERPRISES LIMITED	COMPLETE	Gok	NOT IN USE

Education sector	Construction Of Two Ecd Classrooms At Solion -Weiwei Ward	Weiw ei	999,999	1,000,000.00	999,999.00	0	CHEPKOS IR ENTERPRISES LIMITED	COMPLETE	Gok	NOT IN USE
Education sector	Construction Of Two Ecd Classrooms At Kamoiben - Kokwong'orwo - Weiwei Ward	Weiw ei	999,000	1,000,000.00	999,000	0	KAPKOLO AGENCIE S CO.	COMPLETE	Gok	NOT IN USES
Education sector	Construction Of Two Ecd Classrooms At Kokwotendwo - Weiwei Ward	Weiw ei	999,515	1,000,000.00	999,515	0	KAPAREN G ENTERPRISES	COMPLETE	Gok	NOT IN USE
Education sector	Renovation Of Classroom At Chepkoghon -Weiwei Ward	Weiw ei	499,958	500,000.00	499,958	0	SETTARO P	COMPLETE	Gok	
Education sector	Construction Of Two Ecd Classrooms At Wakor - Weiwei Ward	Weiw ei	999,998.90	1,000,000.00	999,998.90	0	CHESTA BUILDING	COMPLETE	Gok	NOT IN USE
Education sector	Construction Of One Ecd Classrooms At Safina Ecd-Endugh Ward	Endugh	Direct Funds Disbursement To The Facility Under Labor Based	700,000.00	700,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Lokwaloi Ecd-Kapchok Ward	Kapchok	Direct Funds Disbursement To The Facility Under Labor Based	250,000.00	250,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Completion Of Cheptuot Ecd - Kapchok Ward	Kapchok	Direct Funds Disbursement To The Facility Under Labor Based	250,000.00	250,000.00			BQ COLLECTED	Gok	Ready to start
Education sector	Construction Of Classroom At Tuwit Primary School - Kapchok Ward	Kapchok	Direct Funds Disbursement To The Facility Under Labor Based	1,000,000.00	1,000,000.00			BQ COLLECTED	Gok	Ready to start

Education sector	Completion Of Kapchok Girls Laboratory -Kapchok Ward	Kapchok	Direct Funds Disbursement To The Facility Under Labor Based	1,300,000.00	1,300,000.00			BQ COLLECTED	Gok	Ready to start	
Education sector	Construction Of Twin Classrooms At Kapchok Girl's - Kapchok Ward(Pending Bill)	Kapchok	Direct Funds Disbursement To The Facility Under Labor Based	2,000,000.00	2,000,000.00			BQ COLLECTED	Gok	Ready to start	
Education sector	Construction Of Ede Classroom And Pit Latrine At Lolwonoichepareria(Rollover)	Chepareria		50,000.00	50,000.00	0	50,000,000	Kasol Agencies	complete	Gok	
Education sector	Construction Of Ede Classroom And Pit Latrine Tuwit-Kapchok(Rollover)	Kapchok		1,974,140.02	111,242.00	1,862,897.80	111,242.22	Katuwot company limited	complete	Gok	
Education sector	Construction Of Ede Classroom At Chitukagh-Kapchok	Kapchok		1,299,247.60	129,926.00	1,169,321.60	129,926	moghtant enterprises ltd	complete	Gok	
Education sector	Construction Of Ede And Pit Latrine At Sitot Kiwawa(Rollover)	Kiwawa		2,266,370.00	338,183.00	1,928,186.80	338,183.20	kochorchor co. ltd	complete	Gok	one damaged window reuiring repair
Education sector	Construction Of Ede Classroom At Aminito-Riwo Ward(Rollover)	Riwo		1,297,924.00	65,139.00	1,232,785.00	65,139	Mankos Agencies	complete	Gok	operational
Education sector	Construction Of Two Ede Classroom At Kaporo(Pending Bill)-Sekerr Ward	Sekerr		2,299,459.00	645,183.00	1,654,276.00	645,183.00	SOOL AGENCIES LTD	Stalled	Gok	roofed, partly plastered internal and external finishing not done
Education sector	Construction Of Ede Classroom And Pit Latrine At Chorwa-Sekerr Ward (Pending Bill)	Sekerr		750,000.00	649,900.00	0	750,000.00	LOYWAN A INVESTMENT LTD	COMPLETE	Gok	

Education sector	Construction Of Two Ecde Classrooms At Oruro(Pending Bill)-Sekerr Ward	Sekerr	2,302,971.00	1,250,712.00	1,052,259.20	1,250,711.80	SAKAM BUILDING AND CONSTRUCTION LTD	Stalled at lindel	Gok	
Education sector	Construction Of Two Ecde Classroom At St.John Sengelel(Pending Bill)-Sekerr Ward	Sekerr	2,299,900.00	704,074.00	1,595,825.92	704,074.08	KARAPOGH CONSTRUCTORS LTD	COMPLETE	Gok	
Education sector	Construction Of Two Ecde Classrooms At Chepkondol(Pending Bill)-Sekerr Ward	Sekerr	1,999,999.68	969,470.00	1,030,530.08	969,469.60	OMBOLION EXPLORATION LTD	ongoing	Gok	at finishing stage
Education sector	Construction Of Two Ecde Classrooms At Kaipa Mayos(Pending Bill)-Sekerr Ward	Sekerr	2,257,113	1,043,442.00	1,213,670.34	1043,442.66	Twincom enterprises ltd	complete	Gok	some cracks in the floor need repair
Education sector	Construction Of Ecde Classroom And Pit Latrine At Lokii-Suam Ward	Suam	2,060,300.00	165,533.00	1,894,767.00	165,533.00	KODOMERI GENERAL CONSTRUCTORS LTD	ongoing	Gok	at finishing level
Education sector	Construction Of Ecde Classroom At Nasikirio-Suam Ward(Rollover)	Suam	1,299,397.20	46,400.00	1,252,997.20	46,400.00	HAVCO COMPANY LTD	COMPLETE	Gok	
Education sector	Construction Of Ecde Classroom At Sukut-Tapach Ward	Tapach	1,300,000.00	187,525.00	1,112,475.00	187,525.00	KAMETU CONSTRUCTORS LTD	COMPLETE		
Education sector	Purchase Of Ecde Chairs For Cheptumot,Lokwaloi, Pisaa,Kases,Napitiro And Mukuri Ecdes - Kapchok Ward	Kapchok	1,286,010.00	1,300,000.00	1,286,010	0	Great angelic	delivered	Gok	
Education sector	Purchase Of Sauce Pans For Ecde Centres - Alale Ward	Alale	499785	499,770.00	499785	0	Kramkel enterprises limited	delivered	Gok	
Education sector	Purchase Of Ecde Equipments-Batei Ward	Batei	1,399,854	1,400,000.00	1,399,854	0	Chesoton company limited	delivered	Gok	

Education sector	Purchase Of Ecde Chairs And Learning Materials - Kapenguria Ward	Kapenguria	2,999,350.00	3,000,000.00	2,999,350.00	0	Kemna company limited	delivered	Gok	
Education sector	Supply Of Ecde Plastic Chairs-Kiwawa Ward	Kiwawa	999,666.00	1,000,000.00	999,666.00	0	Chitoo Agencies limited	delivered	Gok	
Education sector	Purchase And Supply Of Learning Materials For Ecde Centres-Kodich Ward	Kodich	1,799,900.00	1,800,000.00	1,799,900.00	0	Kapkei enterprises limited	delivered	Gok	
Education sector	Purchase And Supply Of Ironsheets To Ecde Across All Ward-Kodich Ward	Kodich	594,750.00	599,200.00	594,750.00	0	KAITAPO Z GENERAL ENTERPRISES LIMITED	delivered	Gok	
Education sector	Purchase Of Ecde Chairs-Riwo Ward	Riwo	998,334.00	1,000,000.00	998,334.00	0	KWEPER AGENCIES LIMITED	delivered	Gok	
Education sector	Equiping Of Kangilikwan Ecde-Mnagei Ward	Mnagei	400,000.00	400,000.00	400,000.00		MOSOLION ENTERPRISES	delivered	Gok	
Education sector	Equiping Of Chepkoti Ecde - Siyoi Ward	Siyoi	499,580.00	500,000.00	499,580.00	0	YOHANC E ENTERPRISES	delivered	Gok	
Education sector	Purchase Of Ecde Chairs For All Ecde Classes In The Ward-Sook Ward	Sook	1,499,000.00	1,500,000.00	1,499,000.00	0	MOGHHTANY ENTERPRISES LIMITED	delivered	Gok	
Education sector	Purchase Of Ecde Learning Materials-Suam Ward	Suam	773,500.00	773,500.00	773,500.00	0	KEBIFRE INVESTMENTS	delivered	Gok	
Education sector	Purchase Of Land For Kapkimar Ecde Sook Ward	Sook	-	300,000.00	-	300,000.00	-	not started	Gok	
Education sector	Purchase Of Land For Safina Boys Secondary School- Sook Ward	Sook	-	500,000.00	-	500,000.00	-	not started	Gok	
Education sector	Purchase Of 1 Ac Re Land For Kaplelach Primary School- Sook Ward	Sook	-	400,000.00	-	400,000.00	-	not started	Gok	

Health and Sanitation

SECTOR	PROJECT NAME	WARD	CONTRACT SUM	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACTOR	IMPLEMENTATION STATUS	SOURCE OF FUNDING
HEALTH SECTOR	World Bank Loan For Transforming Health Systems For Universal Care Project(ROLLOVER)	COUNTY WIDE		52,000,000.00	42,000,000.00		COMPLETE IMPLEMENTATION	DONOR FUND
HEALTH SECTOR	PURCHASE OF MOTORCYCLES(ROLLOVER)	COUNTY WIDE	420,000.00	420,000.00	420,000.00	KAPEYAMA ENTERPRISES	COMPLETE	GOK
HEALTH SECTOR	PURCHASE OF 2 AMBULANCES	COUNTY WIDE	12,200,000.00	12,200,000.00	12,200,000.00	SIFAO MOTORS KENYA LTD	AWAITING DELIVERY	GOK
HEALTH SECTOR	CONSTRUCTION OF KOSITOT DISPENSARY- LOMUT WARD(ROLLOVER)	LOMUT		80,829.20			NOT BUDGETTED	GOK
HEALTH SECTOR	CONSTRUCTION OF KOSITOT DISPENSARY AND PIT LATRINE- LOMUT WARD	LOMUT		1,000,000.00			NOT BUDGETTED	GOK
HEALTH SECTOR	EQUIPING OF ARPOLLO MATERNITY WING- LOMUT WARD	LOMUT	999,800.00	1,000,000.00	999,800.00	KNAKEL	DELIVERED	GOK
HEALTH SECTOR	CONSTRUCTION OF AKIRIAMET STAFF HOUSES-MASOL WARD	MASOL		2,000,000.00			NOT AWARDED	GOK
HEALTH SECTOR	CONSTRUCTION OF AKIRIAMET DISPENSARY-MASOL WARD(ROLLOVER)	MASOL	2,892,976.00	2,892,976.00	844,556.84	CHEPKOSIR ENTERPRISES	COMPLETED	GOK
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSE AT KIWAKAN DISPENSARY- SEKERR WARD(ROLLOVER)	SEKERR	PENDING BILL	1,076,462.00	0.00	RURAL MAK COMP LTD	ONGOING	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF TWIN STAFF HOUSE AT TALON DISPENSARY - SEKERR WARD	SEKERR	384,425.00	384,425.00	384,425.00	PAKO CONTRACTORS LTD	COMPLETED	GOK

HEALTH SECTOR	EQUIPING KIWAKAN DISPENSARY,GENERAL WARD WITH (BEDS,BENCHES,MATRESSES AND TROLLY-SEKERR WARD	SEKERR	999,100.00	1,000,000.00	999,100.00	FABLESS INVESTMENT LTD	DELIVERED	GOK
HEALTH SECTOR	Completion of Laboratory at Sigor Sub-County Hospital	WEI WEI	2,999,253.00	3,000,000.00	2,999,253.00	CHONGIS ENTERPRISES LIMITED	COMPLETED	GOK
HEALTH SECTOR	Completion of Peadriatic Ward at Sigor Sub-County Hospital	WEI WEI	4,999,400.00	3,000,000.00	4,999,400.00	LOMUT INVESTMENTS LIMITED	COMPLETED	GOK
HEALTH SECTOR	CONSTRUCTION OF 5 DOOR PIT LATRINE AND URINAL AT SIGOR SUB-COUNTY	WEI WEI		352,064.00			INCOMPLETE	GOK
HEALTH SECTOR	COMPLETION OF PEDIATRIC WARD AT SIGOR HOSPITAL(ROLLOVER)	WEI WEI	4,999,400.00	2,000,000.00	4,999,400.00	LOMUT INVESTMENTS LIMITED	COMPLETE	GOK
HEALTH SECTOR	CONSTRUCTION OF DISPENSARY AT SOKA - WEIWEI WARD	WEIWEI	4,499,612.00	4,500,000.00	NIL	SETTA ROP ENTERPRISES LTD	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF MALE WARD AT TAMKAL(PENDING BILL)-WEIWEI WARD	WEIWEI	898,498.40	899,836.00	898,498.40	LALWA DEVELOPMENT LTD	COMPLETED	GOK
HEALTH SECTOR	CONSTRUCTION OF KOKWOSION DISPENSARY -WEIWEI WARD	WEIWEI	4,999,391.20	967,980.00	967,980.00	ZUMAKO COMP LTD	ONGOING	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT KASITOT DISPENSARY IN KASEI WARD	ALALE	1,499,770.00	1,500,000.00	1,499,770.00	SAPAI COMPANY LIMITED	COMPLETED	GOK
HEALTH SECTOR	PURCHASE OF OFFICE FURNITURE FOR DISPENSARIES ALALE AND KABICHBICH(ROLLOVER)	ALALE	499,900.00	500,000.00	499,900.00	MUTAROPI LTD	COMPLETE DELIVERY	GOK
HEALTH	RENOVATION OF NASAL DISPENSARY - ALALE WARD	ALALE	LABOUR BASED	400,000.00	400,000.00	HFC	ONGOING	GOK

SECTOR								
HEALTH SECTOR	CHAIN LINK FENCING OF NASURET DISPENSARY-ALALE WARD	ALALE	1,499,184.00	1,500,000.00	1,499,184.00	KOCHICH ENT LTD	COMPLETED	GOK
HEALTH SECTOR	CHAIN LINK FENCING OF KALAPATA DISPENSARY-ALALE WARD	ALALE	1,499,184.00	1,500,000.00	1,499,200.00	MKOCHO ENTERPRISE	COMPLETED	GOK
HEALTH SECTOR	CHAIN LINK FENCING OF SASAK DISPENSARY (ONGOING)-ALALE WARD	ALALE	1,000,000.00	1,000,000.00	1,000,000.00	MKOCHO ENTERPRISE	COMPLETED	GOK
HEALTH SECTOR	CHAINLINK FENCE AT LENGOROK DISPENSARY-ALALE WARD	ALALE	199,940.00	199,940.00	199,940.00	LORIKET ENT LTD	COMPLETED	GOK
HEALTH SECTOR	PROPOSED RENOVATION OF NAPITIRO DISPENSARY IN KAPCHOK WARD - PAINTING, FLOOR TILES, CEILING AND ROOF REPAIR	KAPCHOK	799,800.00	800,000.00	NOT PAID	KANYANG ARENG ENTERPRISE LIMITED	ONGOING	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF NAPITIRO STAFF HOUSE IN KAPCHOK WARD - COMPLETION WORKS - FLOOR TILES, PLASTER, PAINTING, CEILING, WINDOWS, DOORS, PART ROOF, PLUMBING OF KITCHEN AND TOILETS	KAPCHOK	999,755.00	1,000,000.00	999,755.00	KIPURPUR COMPANY LTD	COMPLETE	GOK
HEALTH SECTOR	COMPLETION OF FENCING AT NAPITIRO DISPENSARY IN KAPCHOK WARD	KAPCHOK	618,600.00	700,000.00	618,600.00	HIGHRAX MERCHANT LTD	ONGOING	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT NAPITIRO DISPENSARY IN KAPCHOK WARD	KAPCHOK	999,961.00	1,000,000.00	999,961.00	KAPUSERION COMPANY LTD	COMPLETE	GOK

HEALTH SECTOR	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT NGOTUT DISPENSARY IN KAPCHOK WARD	KAPCHOK	995,481.00	1,000,000.00	995,481.00	MABELS DEVELOPERS	COMPLETE	GOK
HEALTH SECTOR	MAINTENANCE WORKS AT NGOTUT DISPENSARY - KAPCHOK WARD	KAPCHOK	999,965.00	1,000,000.00	999,965.00	KONDWARAN ENTERPRISE LTD	COMPLETED	GOK
HEALTH SECTOR	MAINTENANCE WORKS AT TUWIT DISPENSARY - KAPCHOK WARD	KAPCHOK	999,660.00	1,000,000.00	999,660.00	FABLESS INVESTMENT LTD	COMPLETED	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF STAFF HOUSES AT KALUKUNA DISPENSARY -KAPCHOK WARD (PENDING BILL)	KAPCHOK	PENDING BILL	1,233,489.00	NOT PAID	MOGHTANY COMPANY LTD	INCOMPLETE	GOK
HEALTH SECTOR	PROPOSED COMPLETION OF STAFF HOUSES AT KONYAO DISPENSARY-KAPCHOK WARD (PENDING BILL)	KAPCHOK	PENDING BILL	402,000.00	402,000.00	WERO PURAI ENTERPRISE LTD	COMPLETED	GOK
HEALTH SECTOR	COMPLETION OF KALUKUNA DISPENSARY - KAPCHOK WARD(PENDING BILL)	KAPCHOK	499,577.00	500,000.00	499,577.00	KAKUKA ENTERPRISE LTD	COMPLETED	GOK
HEALTH SECTOR	PURCHASE OF 5,000 LTS TANK EACH FOR TUWIT,NGOTUT ,NAPITIRO,LOSAM,KALUKUNA AND MADING DISPENSARIES-KAPCHOK WARD	KAPCHOK	299,000.00	300,000.00	299,000.00	KAPCHOK HARDWARE & CONTRACTORS	DELIVERED	GOK
HEALTH SECTOR	PURCHASE OF PATIENTS BED,MATTRESSES,MATERNITY BEDS FOR NAPITIRO,KALUKUNA,NGOTUT AND TUWIT DISPENSARIES – KAPCHOK	KAPCHOK	1,200,000.00	1,200,000.00	1,200,000.00	KONDWARAN ENTERPRISE LTD	SUPPLIED	GOK
HEALTH SECTOR	PURCHASE OF MAMA KITS-KAPCHOK WARD	KAPCHOK	399,600.00	400,000.00	399,600.00	KAPUSERION COMPANY LTD	DELIVERED	GOK

HEALTH SECTOR	PROPOSED CONSTRUCTION OF STAFF HOUSE AT KAPTOLOMWO DISPENSARY - COMPLETION OF STAFF HOUSE KASEI WWARD	KASEI	949,990.00	950,000.00	949,990.00	SKYGO CONSTRUCTION LIMITED	COMPLETED	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK AT KAPTOLOMWO DISPENSARY IN ---WARD (4 DOORS FOR PATIENTS AND 3 DOORS FOR STAFF)	KASEI	1,499,671.00	1,500,000.00	1,499,671.00	ABDIALEEW ENTERPRISES LIMITED	COMPLETED	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF OPOL DISPENSARY IN KASEI WARD - COMPLETION WORKS	KASEI		5,995,131.00	3,778,131.40	MOSOWONYO KARAM	ONGOING	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT OPOL DISPENSARY IN KASEI WARD	KASEI	1,496,372.16	1,500,000.00	1,496,372.16	MARBELS DEVELOPERS LIMITED	COMPLETED	GOK
HEALTH SECTOR	COMPLETION OF MORKORIO DISPENSARY-KASEI WARD	KASEI	LABOUR BASED	2,000,000.00	2,000,000.00	HFC	NOT AWARDED	GOK
HEALTH SECTOR	COMPLETION OF KAPTOLOMWO DISPENSARY-KASEI WARD	KASEI	LABOUR BASED	2,000,000.00	2,000,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSE AT CHEPELION DISPENSARY-KASEI WARD	KASEI	LABOUR BASED	3,000,000.00	3,000,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF KASOPIT DISPENSARY-KASEI WARD	KASEI	LABOUR BASED	3,000,000.00	3,000,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSE AT LELMOLO-KASEI WARD	KASEI	LABOUR BASED	3,000,000.00	3,000,000.00	HFC	ONGOING	GOK

HEALTH SECTOR	CONSTRUCTION OF CHEPKOSIL DISPENSARY-KASEI WARD	KASEI	LABOUR BASED	3,000,00 0.00	3,000,00 0.00	HFC	ONGOING	GOK	
HEALTH SECTOR	FENCING OF KAMKETO DISPENSARY-KASEI WARD	KASEI	LABOUR BASED	1,700,00 0.00	1,700,00 0.00	HFC	ONGOING	GOK	
HEALTH SECTOR	FENCING OF LELMOLO DISPENSARY-KASEI WARD	KASEI	LABOUR BASED	1,700,00 0.00	1,700,00 0.00	HFC	ONGOING	GOK	
HEALTH SECTOR	EQUIPING OF KAPTOLOMWO AND CHESUSION DISPENSARIES WITH FURNITURE-KASEI WARD	KASEI		2,499,95 0.00	2,500,00 0.00	2,499,95 0.00	KAPEWEBB SOLUTION LTD	DELIVERED	GOK
HEALTH SECTOR	EQUIPING OF LELMOLO AND CHEPELION DISPENSARIES WITH FURNITURE-KASEI WARD	KASEI		2,499,96 0.00	2,500,00 0.00	2,499,96 0.00	SMALL BUFFALO ENTERPRISE LTD	DELIVERED	GOK
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSE AT KASEI HEALTH CENTRE -KASEI WARD	KASEI WARD	LABOUR BASED	3,000,00 0.00	3,000,00 0.00	HFC	ONGOING	GOK	
HEALTH SECTOR	PROPOSED CONSTRUCTION OF WASAT DISPENSARY IN KIWAWA WARD - CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS	KIWAWA		1,499,67 1.00	1,500,00 0.00	NOT PAID	ABDIALEEW ENTERPRISES LIMITED	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF MARTHENITY WING AT KAMILA DISPENSARY-KIWAWA WARD	KIWAWA	LABOUR BASED	2,000,00 0.00	2,000,00 0.00	HFC	ONGOING	GOK	
HEALTH SECTOR	RENOVATION OF WASAT DISPENSARY-KIWAWA WARD	KIWAWA	LABOUR BASED	1,000,00 0.00	1,000,00 0.00	HFC	ONGOING	GOK	
HEALTH SECTOR	RENOVATION OF KASEI DISPENSARY-KIWAWA WARD	KIWAWA	LABOUR BASED	500,000. 00	500,000. 00	HFC	ONGOING	GOK	

HEALTH SECTOR	RENOVATION OF NANGOLESINYON-KIWAWA WARD	KIWAWA	LABOUR BASED	500,000.00	500,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	RENOVATION OF KAURIONG DISPENSARY-KIWAWA WARD	KIWAWA	LABOUR BASED	1,500,000.00	1,500,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	SUPPLY AND DELIVERY OF MEDICAL INSTRUMENTS FOR RURAL DISPENSARIES-KIWAWA WARD(PENDING BILL)	KIWAWA		1,502,300.00	1,502,300.00	CARING INTERNATIONAL LIMITED	DELIVERED	GOK
HEALTH SECTOR	CONSTRUCTION OF PIT LATRINE AT KALEMNGOROK DISPENSARY-KODICH WARD(PENDING BILL)	KODICH		0	230,000.00		PENDING BILL	GOK
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSE AT KALEMNGOROK DISPENSARY-KODICH WARD(PENDING BILL)	KODICH		0	200,000.00		PENDING BILL	GOK
HEALTH SECTOR	FINISHING AND EQUIPING OROLWO MATERNITY-KODICH WARD	KODICH		1,999,794.00	2,000,000.00	KOPILION COMPANY LIMITED	DELIVERED	GOK
HEALTH SECTOR	FINISHING AND EQUIPING LOKILELIAN DISPENSARY-KODICH WARD	KODICH		1,299,752.00	1,300,000.00	KEWOI ENT LTD	DELIVERED	GOK
HEALTH SECTOR	SUPPLY AND DELIVERY OF MEDICAL INSTRUMENTS FOR RURAL DISPENSARIES-KODICH WARD(PENDING BILL)	KODICH		2,000,000.00	1,999,900.00	KEILKLEIN GENERAL SUPPLIES	DELIVERED	GOK
HEALTH SECTOR	EQUIPING OF THEATRE AND EYE UNIT AT KACHELIBA SUBCOUNTY HOSPITAL(ROLLOVER)	SUAM		4,720,000.00	5,000,000.00	KWAKWA ENTERPRISE	COMPLETE DELIVERY	GOK
HEALTH SECTOR	Construction of Incinerator at Kacheliba Sub-County Hospital	SUAM			5,000,000.00		NOT DONE	GOK
HEALTH	RENOVATION/EXTENSION OF OFFICE AT	SUAM		1,598,610.00	1,600,000.00	THURAYA	COMPLETE	GOK

SECTOR	KACHELIBA HOSPITAL(ROLLOVER)							
HEALTH SECTOR	COMPLETION OF CHEMWOR DISPENSARY-SUAM WARD	SUAM	2,199,990.00	2,300,000.00	21,999,990.00	MURUR COMPANY LIMITED	COMPLETED	GOK
HEALTH SECTOR	CONSTRUCTION OF CHEPROKAGHIN DISPENSARY-SUAM WARD	SUAM	LABOUR BASED	3,300,000.00	3,300,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSE AT KERELWA DISPENSARY-BATEI WARD	BATEI	2,999,725.20	2,000,000.00	1,743,213.00	KIMUKECHA CO LTD	ONGOING	GOK
HEALTH SECTOR	COMPLETION OF PSIWU DISPENSARY-BATEI WARD	BATEI	LABOUR BASED	1,000,000.00	1,000,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF KAPARA DISPENSARY-BATEI	BATEI	LABOUR BASED	1,500,000.00	1,500,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	RENOVATION OF STAFF HOUSES AT PARUA DISPENSARY-BATEI WARD	BATEI	699,804.00	700,000.00	699,804.00	KAPTURAM CO LTD	COMPLETED	GOK
HEALTH SECTOR	FENCING OF SEBIT DISPENSARY-BATEI WARD	BATEI	LABOUR BASED	500,000.00			ONGOING	GOK
HEALTH SECTOR	Completion of Peadriatic Ward- Chepareria Hospital	CHEPARERIA	4,999,999.00	3,000,000.00	4,999,999.00	VOEN INVESTMENTS LIMITED	COMPLETED	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT SHALPOGH DISPENSARY CHEPARERIA WARD	CHEPARERIA	498,830.00	500,000.00	498,830.00	JENGAFIX HOLDINGS LIMITED	COMPLETED	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF MATERNITY WING AT PSERUM DISPENSARY IN CHEPARERIA WARD - COMPLETION WORKS	CHEPARERIA	4,999,999.00	1,200,000.00	2,392,848.00	LAWAYA ENTERPRISES	ONGOING	GOK

HEALTH SECTOR	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT PSERUM DISPENSARY IN CHEPARERIA WARD	CHEPARERIA	1,499,516.00	1,500,000.00	1,499,516.00	LOSAJOS BUILDING COMPANY LIMITED	COMPLETED	GOK
HEALTH SECTOR	COMPLETION OF PEDIATRIC WARD AT CHEPARERIA HOSPITAL(ROLLOVER)	CHEPARERIA	4,999,999.00	2,000,000.00	4,999,999.00	VOEN INVESTMENTS LIMITED	COMPLETE	GOK
HEALTH SECTOR	CONSTRUCTION OF PROPOI DISPENSARY TOILETS- CHEPARERIA WARD	CHEPARERIA	798,075.80	800,000.00	798,075.80	KESSOM ENTERPRISED LTD	COMPLETED	GOK
HEALTH SECTOR	CONSTRUCTION OF YWALATEKE DISPENSARY TOILETS- CHEPARERIA WARD	CHEPARERIA	798,075.80	800,000.00	798,075.80	KESSOM ENTERPRISED LTD	COMPLETED	GOK
HEALTH SECTOR	COMPLETION OF CHEMALTIN DISPENSARY- CHEPARERIA WARD	CHEPARERIA	LABOUR BASED	1,000,000.00	1,000,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF CHEMATONG MATERNITY- CHEPARERIA WARD	CHEPARERIA		3,000,000.00			NOT AWARDED	GOK
HEALTH SECTOR	COMPLETION OF SHALPOGH DISPENSARY- CHEPARERIA WARD(ROLLOVER)	CHEPARERIA	PENDING BILL	492,698.00	492,698.00	KACHEMARICH CO LTD	COMPLETED	GOK
HEALTH SECTOR	COMPLETION OF PROPOI DISPENSARY- CHEPARERIA WARD	CHEPARERIA	PENDING BILL	355,455.00	355,455.00	SUKMERCHANTS LTD	COMPLETED	GOK
HEALTH SECTOR	Completion of Peadriatric Ward- Kabichbich Hospital	LELAN	4,999,493.00	3,000,000.00	4,999,493.00	HUNTERS LINK AGENCIES	COMPLETED	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT SIMOTWO DISPENSARY LELAN WARD	LELAN	1,499,671.00	1,500,000.00	1,499,671.00	KOPILION COMPANY LIMITED	COMPLETED	GOK
HEALTH	COMPLETION OF PEDIATRIC WARD AT	LELAN	4,999,493.00	2,000,000.00	4,999,493.00	HUNTERS LINK AGENCIES	COMPLETE	GOK

SECTOR	KABICHBICH HOSPITAL(ROLLOVER)							
HEALTH SECTOR	COMPLETION OF MANIAN DISPENSARY- LELAN WARD	LELAN	LABOUR BASED	1,200,000.00	1,200,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	COMPLETION OF CHESUPET DISPENSARY- LELAN WARD	LELAN	LABOUR BASED	1,200,000.00	1,200,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF PIT LATRINE AT POROWO DISPENSARY-LELAN WARD	LELAN	399,898	400,000.00	399,898.00	MASTAKUI CONTRACTORS LTD	COMPLETED	GOK
HEALTH SECTOR	RENOVATION OF CHEPKONO DISPENSARY- LELAN WARD	LELAN	LABOUR BASED	500,000.00	500,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	RENOVATION OF MOKOYON DISPENSARY- LELAN WARD	LELAN	LABOUR BASED	600,000.00	600,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION AND COMPLETION OF SIMOTWO DISPENSARY- LELAN WARD(ROLLOVER)- PENDING BILL	LELAN WARD		512,682.00			TO COMPLETE	GOK
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSE AT CHONGIS DISPENSARY- TAPACH WARD	TAPACH	LABOUR BASED	1,000,000.00	1,000,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSE AT TORORO DISPENSARY- TAPACH WARD	TAPACH	LABOUR BASED	1,000,000.00	1,000,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	COMPLETION OF SEKUTION DISPENSARY - TAPACH WARD	TAPACH	LABOUR BASED	500,000.00	500,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	COMPLETION OF NYARPAT DISPENSARY - TAPACH WARD	TAPACH	LABOUR BASED	500,000.00	500,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF DISPENSARY AT PTOP- TAPACH WARD(ROLLOVER)	TAPACH	5,990,172.00	766,170.00	766,170.00	MUKOCHO COMP LTD	ROLLOVER	GOK
HEALTH	CONSTRUCTION OF MATERNITY WING AT	TAPACH	5,986.690.00	256,083.40	256,083.40	CHEMANG AT	ONGOING	GOK

SECTOR	PARAYON DISPENSARY-TAPACH WARD					COMPANY LTD		
HEALTH SECTOR	SONDANY MATERNITY BLOCK FLOORING WITH TILES-TAPACH WARD	TAPACH	LABOUR BASED	700,000.00	700,000.00	HFC	COMPLETED	GOK
HEALTH SECTOR	COMPLETION OF KAMELEI DISPENSARY - TAPACH WARD	TAPACH		600,000.00			NOT DEFINED IN IFMIS	GOK
HEALTH SECTOR	COMPLETION OF TAMUGH HEALTH CENTRE - SOOK WARD	SOOK	ROLL OVER	1,000,000.00	0.00	NOT AWARDED	ROLLOVER	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF TWIN STAFF HOUSE AT CHEPTRAM DISPENSARY IN -- WARD	ENDUGH		1,499,047.00	1,500,000.00	833,489.00	PARUA GENERAL CONTRACTORS	ONGOING GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT CHEPTRAM DISPENSARY IN ---WARD	ENDUGH		1,499,421.00	1,500,000.00	1,499,421.00	LOTANGAT INVESTMENT LIMITED	COMPLETED GOK
HEALTH SECTOR	COMPLETION OF CHEPOLET DISPENSARY TOILETS AND FENCING-ENDUGH WARD	ENDUGH	LABOUR BASED	800,000.00	800,000.00	HFC	ONGOING	GOK
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSES AT CHEPTRAM/TAKAR - ENDUGH WARD	ENDUGH	LABOUR BASED	1,210,249.00		HFC	ONGOING	GOK
HEALTH SECTOR	COMPLETION OF MERUR DISPENSARY(PENDING BILL)-ENDUGH WARD	ENDUGH	PENDING BILL	1,494,818.00			NOT AWARDED	GOK
HEALTH SECTOR	RENOVATION OF PTOYO HEALTH CENTRE-ENDUGH WARD	ENDUGH		715,021.00	715,300.00	715,021.00	LOTONGOT INVESTMENT CO	COMPLETED GOK
HEALTH SECTOR	SUPPLY,DELIVERY AND INSTALATION OF SOLAR(TIPET,TAMARUK WO,WANYOI AND KRIICH)-ENDUGH WARD	ENDUGH		943,900.00	943,900.00	0.00	MINAMORU	PENDING BILL GOK
HEALTH	Kapenguria County Hospital Water Supply Project/ Borehole Drilling	KAPENGURIA		3,499,600.00	3,500,000.00		YAKNER COMPANY LIMITED	NOT STARTED GOK

SECTOR								
HEALTH SECTOR	Plumbing Works at Emergency Unit- Kapenguria County Hospital	KAPENGURIA	1,999,942.00	2,000,000.00	1,999,942.00	WERO PURAYI CONTRACTORS	COMPLETED	GOK
HEALTH SECTOR	Construction of Abolition Block - Kapenguria County Hospital	KAPENGURIA	2,901,400.00	3,000,000.00	1,761.00	SOROMO SOLUTIONS	ONGOING	GOK
HEALTH SECTOR	RENOVATION OF UTILITY ROOM AT ISOLATION WARD AT KCRH(ROLLOVER)	KAPENGURIA	399,272.00	400,000.00	399,272.00	MAMORIL INVESTMENT LTD	COMPLETE	GOK
HEALTH SECTOR	COLLECTION OF RAIN WATER AT KCRH(ROLLOVER)	KAPENGURIA	0.00	2,362,784.00	0.00	0	ROLLOVER	GOK
HEALTH SECTOR	SUPPLY,DELIVERY AND INSTALATION OF SUPPLY CABLE FROM POWER HOUSE TO ICU UNIT AT KCRH(KCRH Power Cables Connection Works)(ROLLOVER)	KAPENGURIA	PENDING BILL	1,034,001.00	0.00	CHERANGANYI ELECTRONICAL	ROLLOVER	GOK
HEALTH SECTOR	PURCHASE OF LABORATORY EQUIPMENT-ROLL OVER	KAPENGURIA	2,949,000.00	3,000,000.00	2,949,000.00	RASHMO ENTERPRISES LTD	DELIVERED	GOK
HEALTH SECTOR	PERIMETER WALL AT KCRH	KAPENGURIA	23,350,850.00	1,944,288.00	1,944,288.00	MIKA INVESTMENT	COMPLETED	GOK
HEALTH SECTOR	RENOVATION AND EQUIPING OF CUBAN DOCTORS HOUSE - RENOVATION AND HIGH LEVEL WATER TANK 3M, FENCING 100METER MASONRY AND 100 METER CHAIN LINK 4M, SEPTIC TANK, PIT LATRINE AND GUARD HOUSE 3M	KAPENGURIA	3,999,990.00	4,000,000.00	3,999,990.00	SOLYON ENTERPRISES LTD	COMPLETED	GOK
HEALTH SECTOR	PURCHASE OF NETWORKING AND COMPUTERS AT KAPENGURIA ROLL OVER	KAPENGURIA	1,297,300.00	1,300,000.00	1,297,300.00	DATA POINT LIMITED	COMPLETED	GOK

HEALTH SECTOR	Proposed Construction of Makutano Health Center	MNAGEI	52,304,655.00	20,000,000.00	19,875,768.90	M/S KIDE ENTERPRISES LIMITED	ONGOING	GOK
HEALTH SECTOR	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT KODONGOU DISPENSARY IN MNAGEI WARD	MNAGEI	1,499,237.00	1,500,000.00	1,499,237.00	RERES ENTERPRISES LIMITED	COMPLETED	GOK
HEALTH SECTOR	WALLING AND EXTERNAL WORKS BLOOD BANK PHASE I	MNAGEI		113,036.00		BABRA HARDWARE	ROLLOVER	GOK
HEALTH SECTOR	CONSTRUCTION OF DISPENSARY AT TARTAR PRIMARY SCHOOL-MNAGEI WARD	MNAGEI	4,998,521.20	5,000,000.00	4,998,521.20	KETNYO COMPANY LTD	COMPLETED	GOK
HEALTH SECTOR	COMPLETION OF KODONGOU DISPENSARY-MNAGEI WARD	MNAGEI	2,950,760.00	2,961,160.00	2,950,760.00	SUKMERCHANTS LTD	COMPLETED	GOK
HEALTH SECTOR	FENCING OF CHEMAKEW DISPENSARY-RIWO WARD	RIWO	LABOUR BASED	1,000,000.00			ONGOING	GOK
HEALTH SECTOR	COMPLETION OF MATERNITY WING AND CONSTRUCTION OF SEPTIC TANK AT PARAYWA DISPENSARY- SIYOI WARD	SIYOI	1,499,485.60	1,500,000.00	1,499,485.60	PARAPSI ENT LTD	COMPLETED	GOK
HEALTH SECTOR	CONSTRUCTION OF KRENGOT DISPENSARY- SIYOI WARD	SIYOI	PENDING BILL	12,063.00	NOT PAID		PENDING BILL	GOK
HEALTH SECTOR	EQUIPING OF KRENGOT DISPENSARY -SIYOI WARD ROLL OVER	SIYOI	399,800.00	400,000.00	399,800.00	MURTAACONTRACTORS	DELIVERED	GOK
HEALTH SECTOR	CONSTRUCTION OF CHEPNYAL DISPENSARY- MATERNITY WING-SOOK WARD	SOOK	LABOUR BASED	1,500,000.00	1,500,000.00	HFC	ONGOING	GOK

Lands, Physical Planning and Urban Development

SECTOR	Project Name		Contract sum	Budget (Kshs)	Amount paid to date (Kshs)	Contractor	Implementation status	Source of Funding (GoK/donor)	Remarks
			(Kshs)						
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	MAINTENANCE OF County Towns/ Markets Access Roads	ALL TOWNS		6,000,000.00	6,000,000.00		Complete	GoK	complete
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Refurbishment of Non-Residential Buildings (Renovation of Ardhi House)	KAPE NGURIA	15,000,000	5,000,000.00			Ongoing	GoK	Ongoing Not yet paid
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	completion of pit latrine at ortum market	BATEI		1,063,169.00	1,063,169.00		Complete	Gok	complete
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	MAINTENANCE OF KAPENGURIA MUNICIPALITY ACCESS ROADS	KAPE NGURIA		10,000,000.00	10,000,000		Complete	Donors	complete
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	URBAN DEVELOPMENT GRANT - EQUIPING OF FIRE STATION	KAPE NGURIA		1,194,559.32			Ongoing	Donors	Ongoing
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CHEPKORIONG PUBLIC TOILET - BATEI WARD	BATEI		599,778.00			Ongoing	GoK	ongoing
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	TOWN PLANNING KAMILA-KIWAWA WARD	KIWA WA		1,000,000.00	1,000,000.00		Complete	GoK	complete
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF WORKSHOP TOOLS FOR KODICH JUA KALI WORKSHOP-KODICH WARD	KODICH		1,189,950.00	1,189,950.00		Complete	GoK	complete
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF SPECIALISED PLANT, EQUIPMENT AND MACHINERY			-					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF 3 TRANSFORMERS AND ELECTRICITY INSTALLATION FOR NAKWAPUO VILLAGE, AMAREL VILLAGE IN LOSAM, NGOTUT, NAPITIRO, KALUKUNA AND TUWIT DISPENSARIES FOR KAPCHOK WARD	KAPCHOK		1,000,000.00			Ongoing	GoK	ongoing
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	INSTALLATION OF SOLAR STREETS LIGHTS FOR LOMUT WARD CENTRE-LOMUT WARD	LOMUT		1,001,000.00	1,001,000.00		Complete	GoK	complete
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	INSTALLATION OF STREET LIGHTS AT KAIBOS - SIYOI WARD	SIYOI		2,000,000.00	2,000,000.00		Complete	GoK	complete
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	INSTALLATION OF STREET LIGHTS AT TALAU - SIYOI WARD	SIYOI		2,000,000.00	2,000,000.00		Complete	GoK	complete

Livestock, Veterinary and Fisheries

SECTOR	PROJECT NAME	WARD	CONTRACT SUM	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACTOR	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
			(Kshs)					(GoK/donor)	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	ASDSP County Contribution	ALL WARDS	5,500,000.00	5,500,000.00	5,364,010			GoK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	ASDSP II	ALL WARDS	10,927,742.00	10,927,742.00	8,620,249			Donor	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	ASDSP II - ROLL OVER	ALL WARDS	4,500,000.00	4,500,000.00	168,000			GoK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	EU - IDEAS GRANT	CHEPARERIA		32,495,096.00				DONOR	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF VETERINARY SUPPLIES AND MATERIALS			10,000,000.00	a)3,000,000 b)2,999,900 c)1,499,900 d)2,999,800	a) SHANTLIZ b)LIZCHE c)TAXXONET d)SAVEWIND	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF PASTURE SEEDS	ALL WARDS		3,000,000.00	2,499,710	SHANTLIZ	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Purchase of Poultry breeds	ALL WARDS		3,500,000.00	2,999,250,500,000	a)TAXXONET b)BUMBLE DELTA	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF ODONG METALLIC CATTLE CRUSH-ALALE WARD	ALALE WARD		1,700,000.00	1,699,818	MOGHTANT	COMPLETE	GOK	COMPLETE
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF METALLIC CATTLE	ALALE WARD		1,700,000.00	1,699,226	APUKE HARDWARE	COMPLETE	GOK	COMPLETE

PMENT	CRUSH AT LOMURI EBUL-ALALE WARD								
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	RENOVATION OF PARUA CATTLE DIP-BATEI WARD	BATEI		-				0	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF KAKALAS METALLIC CRUSH-KIWAWA WARD	KIWAWA		1,500,000.00	1,499,578	CHITOO AGENCIES	COMPLETE	GOK	COMPLETE
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	SUPPLY OF SPRAY PUMPS AND ACARACIDES TO FARMERS-KIWAWA WARD	KIWAWA		500,000.00	499,600	AJAM TUWIT	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CATTLE CRUSH AT LOKICHAR-KODICH WARD	KODICH		1,500,000.00	0	PUREMAX	ONGOING	GOK	ONGOING
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF SPRAYS PUMPS-KODICH WARD	KODICH		2,499,868	2,499,868	SAVEWIND	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF SAHIWAL AND ARSHER BULL BREEDS -LOMUT WARD	LOMUT		1,998,750	1,998,750	BUMBLE DELTA	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF GOATS FOR PLWDs-LOMUT WARD	LOMUT		1,997,000	1,997,000	YOKANTE	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF KNAPSACK	MASOL		2,000,000.00	1,999,997	YOHANCE	SUPPLIED	GOK	SUPPLIED

PMENT	SPRAYE RS- MASOL WARD								
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	PURCHA SE AND SUPPLY OF ACARICI DES,DE WORME RS AND ANTIBIO TICS- MASOL WARD	MAS OL		1,600,0 00.00	1,599,403	YOHANCE	SUPPLIED	GOK	SUP PLIE D
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	PURCHA SE OF SPRAY PUMPS- RIWO WARD	RIWO		2,000,0 00.00	1,998,225	BUMBLE DELTA	SUPPLIED	GOK	SUP PLIE D
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	RENOV ATION OF MBARA CATTLE DIP- SEKERR WARD	SEKE RR		500,000 .00	0	KASASOO	ONGOING	GOK	ONG OIN G
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	PURCHA SE OF ANIMAL DRUGS- SEKERR WARD	SEKE RR		1,000,0 00.00	999,600	SURESTAR	SUPPLIED	GOK	SUP PLIE D
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	RENOV ATION OF CHEPKO NDOL CATTLE DIP- SEKERR WARD	SEKE RR		499,948	499,948	KASASOO	ONGOING	GOK	ONG OIN G
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	CONSTR UCTION OF CATTLE CRUSH AT OTUKO- ALALE WARD (ROLL OVER)	ALAL E		1,698,9 53	1,698,953	TEPAKAPOR	COMPLETE	GOK	CO MPL ETE
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	CONSTR UCTION OF CATTLE DIP AT SHALPO GH - CHEPAR ERIA WARD(R OLL OVER)	CHEP ARER IA		100,000 .00	0	-	-	-	-
AGRICU LTURE, RURAL AND URBAN	PURCHA SE OF LAND FOR SENETW	CHEP ARER IA		800,000 .00	800,000	LALWA CHEMAKET SELF HELP GROUP	PAID	GOK	PAI D

DEVELOPMENT	O CATTLE DIP-CHEPARERIA WARD								
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF DAIRY CATTLE FOR FARMERS - ENDUGH WARD	ENDUGH		2,998,800.00	2,998,800	KAKUKA	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CATTLE CRUSH AT KANASAT-KAPCHOK WARD(ROLL OVER)	KAPCHOK		1,200,000.00	1,199,938	MAMORIL	COMPLETE	GOK	COMPLETE
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF GOATS-KAPCHOK WARD	KAPCHOK		1,850,000.00	1,800,000	KONDWARAN	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	RENOVATION OF CHEWOYET CATTLE DIP - KAPENGURIA WARD	KAPENGURIA		500,000.00	499,950	KOQMA	COMPLETE	GOK	COMPLETE
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	RENOVATION OF KALOMOYWO CATTLE DIP - KAPENGURIA WARD	KAPENGURIA		500,000.00	499,990	TALAPARAW	COMPLETE	GOK	COMPLETE
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CATTLE CRUSH KIWAWA-KIWAWA WARD	KIWAWA		1,499,996.00	1,499,996	TEPAKAPOR	COMPLETE	GOK	COMPLETE
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND DISTRIBUTION OF GOATS TO VULNERABLE FARMERS-	KODICH		2,399,000.00	2,399,000	KAPKEI	SUPPLIED	GOK	COMPLETE

	KODICH WARD								
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	PURCHA SE OF CHAFF CUTTER S FOR MILK COOLER S- LELAN WARD	LELA N		899,100 .00	899,080	SAVEWIND	SUPPLIED	GOK	SUP PLIE D
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	PURCHA SE OF ACARICI DES - BATEI WARD	BATE I		800,000 .00	799,900	ESCORBER	SUPPLIED	GOK	SUP PLIE D
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	RENOV ATION OF KAPSAI T CATTLE DIP- LELAN WARD	LELA N		98,200. 00	98,200	LIMARENG SUPPLIES	COMPLETE	GOK	CO MPL ETE
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	PURCHA SE OF ACARICI DES - MASOL WARD	MAS OL		999,000 .00	999,000	LADECIMA	SUPPLIED	GOK	SUP PLIE D
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	CONSTR UCTION OF - SEKERR ORWA METTAL IC CRUSH- PENDIN G BILL	SEKE RR		1,198,6 19.00	1,198,619	OMBOLION EXPLORATION	COMPLETE	GOK	CO MPL ETE
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	RENOV ATION OF CHORO K CATTLE DIP - SIYOI WARD	SIYOI		1,995,6 92.00	0	-	-		
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	REPAIRS OF CHEPNY AL CATTLE DIP- SOOK WARD(R OLL OVER)	SOO K		200,000 .00	0	-	-		
AGRICU LTURE, RURAL AND URBAN DEVELO PMENT	REHABI LITATIO N OF KATEM ONGOR CATTLE DIP(PEN	SUA M		74,260. 00	74,260	KODOMERI	COMPLETE	GOK	CO MPL ETE

	DING BILL)-SUAM WARD								
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF NGINGI NAT CATTLE DIP(LAND)-CHEPARERIA WARD	CHEPARERIA		800,000.00	800,000	SAMWEL LONGORINGOLE	PAID	GOK	PAID
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF SPRAY PUMPS TO FARMERS-CHEPARERIA WARD	CHEPARERIA		1,999,470	1,999,470	TOKLEZEA	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF ACCARICIDES-CHEPARERIA WARD	CHEPARERIA		2,000,000.00	1,999,685	TIMPOLOL	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CHEPKONO CATLE DIP-LELAN WARD	LELAN		2,050,000.00	2,049,986	PELOU ARATICH	COMPLETE	GOK	COMPLETE
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF ACCARICIDES -LELAN WARD	SIYOI		1,995,985	1,995,985	MOSOPIN	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF MATERIALS-SIYOI WARD	SIYOI		500,000.00	499,780	YOHANCE	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF ARCHARICIDES FOR TAPACH WARD	TAPACH		1,499,900	1,499,900	KOPULWO	SUPPLIED	GOK	SUPPLIED
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF ACARICIDES -ALALE WARD	ALALE		799,960.00	799,960	KELIMAK	SUPPLIED	GOK	SUPPLIED

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF SPRAY PUMPS-ALALE WARD	ALALE		899,844.00	899,844	TAILEX	SUPPLIED	GOK	SUPPLIED
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Trade, industrialization and cooperative development

SECTOR	PROJECT NAME	WARD	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACTOR	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
								(GoK/donor)	
General Economics and Commercial Affairs	COMPLETION OF BENDERA MARKET	KAPENGURIA	1,500,000.00	1,500,000.00	1,499,288.40	Wero Purayi Contractor	Complete	GOK	Completed - awaiting operationalization
General Economics and Commercial Affairs	Construction Of West Pokot County Mango Processing Plant at Lomut (Roll Over)	LOMUT	2,580,940.00	2,580,940.00	-	-	Pending	GOK	Not-Awarded
General Economics and Commercial Affairs	Construction Of West Pokot County Mango Processing Plant at Lomut - TOILET BLOCK, FLOORING, PAINTING	LOMUT	5,000,000.00	5,000,000.00	-	-	Pending	GOK	Not-Awarded
General Economics and Commercial Affairs	Construction Of West Pokot County Mango Processing Plant at Lomut - ELECTRICAL CONNECTIVITY,	LOMUT	4,500,000.00	4,500,000.00	4,500,000.00	KPLC	On-going	GOK	Quotation
General Economics and Commercial Affairs	Construction of West Pokot County Milk Processing Plant at Kabichbich- (Roll Over)	LELAN	6,322,247.00	6,322,247.00	-	M/S Miliki Development Co Limited	Pending	GOK	Not-Awarded
General Economics and Commercial Affairs	Construction of West Pokot County Milk Processing Plant at Kabichbich- ADDITIONAL EXCAVATION WORK, CHNAGE OF SCOPE -SIZE	LELAN	5,500,000.00	5,500,000.00	-	-	Pending	GOK	Not-Awarded
General Economics and Commercial Affairs	Construction of West Pokot County Milk Processing Plant at Kabichbich -TOILET BLOCK	LELAN	2,500,000.00	2,500,000.00	2,499,500.00	Isabec General Contractors	Complete	GOK	Completed - awaiting operationalization
General Economics and Commercial Affairs	Construction Of West Pokot County Milk Processing Plant at Lelan - WATER SUPPLY	LELAN	2,000,000.00	2,000,000.00	1,999,249.90	Isabec General Contractors	Complete	GOK	Completed
General Economics and Commercial Affairs	FENCING OF Milk PROCESSING PLANT	LELAN	1,500,000.00	1,500,000.00	-	Wero Purayi Contractor	On-going	GOK	Supplier on site
General Economics and Commercial Affairs	Construction Of West Pokot County Milk Processing Plant at Lelan - ELECTRICAL CONNECTIVITY,	LELAN	1,000,000.00	1,000,000.00	1,000,000.00	KPLC	On-going	GOK	Quotation

General Economics and Commercial Affairs	Fencing of Kamelei Market -Roll Over	TAPACH	2,400,000.00	2,400,000.00	-	-	Not Initiated- No land	GOK	Not-Awarded
General Economics and Commercial Affairs	CONSTRUCTION OF KANYARKWAT MARKET SHADE/OPEN AIR MARKET-ROLL OVER	RIWO	5,000,000.00	5,000,000.00	4,999,999.04	Three Crowns Ltd	Complete	GOK	Completed
General Economics and Commercial Affairs	PURCHASE OF MURKWIIT COOLING PLANT	MNAGEI	5,000,000.00	5,000,000.00	-	-	Pending	GOK	Not-Awarded due to Insufficient Funds
General Economics and Commercial Affairs	CONSTRUCTION OF BODABODA SHADE AT SAMOR-BATEI WARD	BATEI	600,000.00	600,000.00	599,952.00	Chepchoi Enterprise Co. Limited	Complete	GOK	Completed
General Economics and Commercial Affairs	PURCHASE OF LAND FOR FRESH PRODUCE MARKET-KODICH WARD	KODICH	1,500,000.00	1,500,000.00	-	Hassan Sebi Rajab	On-going	GOK	Procurement process
General Economics and Commercial Affairs	CONSTRUCTION OF JUA KALI WORKSHOP AT KODICH -KODICH WARD	KODICH	799,599.00	799,599.00	-	Dawn Water Company Limited	Pending	GOK	No-Land
General Economics and Commercial Affairs	PURCHASE AND SUPPLIES OF PACKAGING EQUIPMENT FOR HONEY TO KODICH FARMERS COOPERATIVES - KODICH WARD	KODICH	853,400.00	853,400.00	853,400.00	Mayakit Kiptenden Enterprise	Complete	GOK	Completed
General Economics and Commercial Affairs	FENCING OF KONGELAI MARKET - RIWO WARD	RIWO	2,000,000.00	2,000,000.00	1,999,921.00	Torion Enterprise Limited	Complete	GOK	Completed
General Economics and Commercial Affairs	CONSTRUCTION OF BODABODA SHADE AT KITELAKAPEL - RIWO WARD (ROLL OVER)	RIWO	499,969.00	499,969.00	499,969.00	Lalwa Development Company Limited	Complete	GOK	Completed
General Economics and Commercial Affairs	CONSTRUCTION OF MARKET SHADE AT SEREWO MARKET - RIWO WARD (ROLL OVER)	RIWO	999,943.00	999,943.00	-	Kapsimatia Contractors company Limited	Complete	GOK	Completed - awaiting operationalization
General Economics and Commercial Affairs	CONSTRUCTION OF MARKET SHADE AT KATIKOMOR MARKET -RIWO WARD (ROLL OVER)	RIWO	999,998.00	999,998.00	-	Chelimo Company Limited	Complete	GOK	Completed - awaiting operationalization
General Economics and Commercial Affairs	INSTALLATION OF STREET LIGHTS AT MAKUTANO-MNAGEI WARD (ROLL OVER)	MNAGEI	628,000.00	628,000.00	620,600.00	Peuna Rik Contractors Limited	Complete	GOK	Completed
General Economics and Commercial Affairs	INSTALATION OF STREET LIGHTS AT OROLWO AND KARAMERI -KODICH WARD	KODICH	1,000,000.00	1,000,000.00	999,915.00	Pkasa General Company Limited	Complete	GOK	Completed
General Economics and Commercial Affairs	CONSTRUCTION OF BODA BODA SHADE AT KRENGOT- SIYOI WARD	SIYOI	499,949.00	499,949.00	499,949.00	Kangalan company	Complete	GOK	Completed

General Economics and Commercial Affairs	CONSTRUCTION OF BODABODA SHADE AT SINA-TAPACH WARD (ROLL OVER)	TAPACH	599,972.00	599,972.00	599,972.00	M/S Chepchoi Enterprise Company Limited	Complete	GOK	Completed
General Economics and Commercial Affairs	CONSTRUCTION OF BODA BODA SHADE AT SIGOR-PENDING BILL	WEIWEI	499,994.00	499,994.00	499,994.00	Chelwa company	Complete	GOK	Completed
General Economics and Commercial Affairs	SUPPORT TO MORIOTEY GOAT KEEPING SELF HELP GROUP - KAPCHOK WARD	KAPCHOK	700,000.00	700,000.00	700,000.00	Moriotey Goat Keeping Self Help Group	Complete	GOK	Completed
General Economics and Commercial Affairs	SUPPORT OF SIYOI COOPERATIVE SOCIETY-SIYOI WARD	SIYOI	1,000,000.00	1,000,000.00	1,000,000.00	Iyoi Cooperative Society	Complete	GOK	Completed
General Economics and Commercial Affairs	SUPPORT OF TULWET COOPERATIVE SOCIETY-SIYOI WARD	SIYOI	1,000,000.00	1,000,000.00	1,000,000.00	Tulwet Cooperative Society	Complete	GOK	Completed
General Economics and Commercial Affairs	SUPPORT OF KAIBOS COOPERATIVE SOCIETY-SIYOI WARD	SIYOI	1,000,000.00	1,000,000.00	1,000,000.00	Kaibos Cooperative Society	Complete	GOK	Completed

Tourism projects

SECTOR	PROJECT NAME	WARD	CONTRACT SUM	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACTOR	IMPLEMENTATION STATUS	SOURCE OF FUNDING	REMARKS
			(Kshs)					(GoK/donor)	
SOCIAL PROTECTION, CULTURE AND RECREATION	COMPLETION AND EQUIPING OF MTELO COTTAGES	KAPENGURIA	11,233,257.00	15,000,000.00	11,233,257.00	MALTITRIO AGENCIES	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	RENOVATION OF YOUTH CENTRES		638,796.00	639,006.00	638,796.00	SIMOTWO LOGISTICS	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	MAKUTANO STADIUM TOILET BLOCK AND CHANGING ROOMS	KAPENGURIA	4,999,999.04	5,000,000.00	4,999,999.04	MOONSTARLIGHT GENERAL SERVICES	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	Purchase of Sports Bus		7,800,000.00	7,800,000.00	7,800,000.00	ISUZU EAST AFRICA LTD	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	PURCHASE OF SPORTING MATERIALS AND EQUIPMENTS-ALALE WARD	ALALE	498,900.00	500,000.00	498,900.00	BAMBOO SPRINKLE LTD	COMPLETE	CGWP	

ION									
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPLY OF SPORTS UNIFORMS AND TOURNERMENT-CHEPARERIA WARD	CHEPARERIA	1,499,500.00	1,500,000.00	1,499,500.00	KIPURPUR CO. LTD	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	LEVELLING OF SUBUKWO PRIMARY SCHOOL PLAY GROUND-BATEI WARD	BATEI	799,310.00	800,000.00	799,310.00	LIMARENG SUPPLIES LTD	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPORT TO WOMEN GROUPS-CHEPARERIA WARD	CHEPARERIA	1,598,900.00	1,600,000.00	1,598,900.00		COMPLETE	CGWP	
ISOCIAL PROTECTION, CULTURE AND RECREATION	LEVELING OF WARD PLAYING GROUND - KASEI WARD	KASEI	1,999,320.00	2,000,000.00	1,999,320.00	SAPAI LTD	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPLY OF GAMES SKITS-KIWAWA WARD	KIWAWA	999,900.00	1,000,000.00	999,900.00	TOKLEZEA HOLDING	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPLY OF IRON SHEETS FOR WOMEN-KIWAWA WARD	KIWAWA	2,699,200.00	2,700,000.00	2,699,200.00	KOOPIL ENTERPRISE	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPLY AND DELIVERY OF SPORTS MATIRIALS AND MANAGEMENT OF WARD TOURNERMENT - KODICH	KODICH	1,798,000.00	1,800,000.00	1,798,000.00	FASTLEN COMPANY LTD	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	PURCHASE OF SPORTING MATERIALS AND EQUIPMENTS-MASOL WARD	MASOL	1,998,512.00	2,000,000.00	1,998,512.00	DEMPIRE RIDGE	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	PURCHASE OF ASSORTED SPORTS - MNAGEI WARD	MNAGEI	2,000,000.00	2,000,000.00	2,000,000.00	CHEPARERIA INVESTMENT	COMPLETE	CGWP	

SOCIAL PROTECTION, CULTURE AND RECREATION	PURCHASE OF UNIFORMS,BALLS AND SHOES FOR YOUTH SPORTS GROUP IN MUINO,KOPRO AND WEIWEI LOCATION - WEIWEI WARD	WEI WEI	699,878.00	700,000.00	699,878.00	LIMARENG SUPPLIES AND CO LTD	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPORT OF WARD WOMEN GROUPS WITH CULTURAL ATTIRRES(LORWA)-MASOL WARD	MASOL	498,750.00	500,000.00	498,750.00	YOHANCE ENTERPRISE	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPORT TONYIRWO WOMEN GROUP- SOOK WARD	SOOK	200,000.00	200,000.00	200,000.00	KATEM GENERAL MERCHANTS	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPORT TAPARAK WOMEN GROUP- SOOK WARD	SOOK	200,000.00	200,000.00	200,000.00		COMPLETE	CGWP	Tapararak, Arupe, Chepewor, Apire, Tanykut, Cheptolion, Moruro, Mrongton, Mosop and Lusho Women Groups
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPORT TO YOUTH TOURNAMENTS - SUAM WARD	SUAM	699,920.00	700,000.00	699,920.00	KRONICS AGENCIES LTD	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	BEAUTIFICATION OF SINTAGH CULTURAL CENTRE - WEIWEI WARD	WEI WEI	1,499,949.00	1,500,000.00	1,499,949.00	KUKAI ENTERPRISE LTD	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPORT OF SPORTS AND CULTURAL ACTIVITIES-SEKERR WARD	SEKERR	2,348,000.00	2,350,000.00	2,348,000.00	DEMPIRERIDGE LTD	COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPORT OF MARICH WOMEN GROUP-SEKERR WARD	SEKERR		1,000,000.00		LIMARENG SUPPLIES LTD	COMPLETE	CGWP	

SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPLY AND DELIVERY OF USHANGA TO SUPPORT USHANGA GROUPS - ALALE	ALALE		499,828.00				COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	FENCING OF CHEPARERIA YOUTH EMPOWERMENT CENTRE - CHEPARERIA	CHEPARERIA	999,998.00	1,000,000.00	999,998.00	SILLAAT INVESTMENT CO LTD		COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	COMPLETION OF BEADS SHADE FOR USHANGA WOMEN-CHEPARERIA WARD	CHEPARERIA	499,929.00	500,000.00	499,929.00	SUK MARCHANTS		COMPLETE	CGWP	Rollover
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPORT OF KO - CHEPELION SELF HELP GROUP - KAPCHOK WARD	KAPCHOK	999,970.00	1,000,000.00	999,970.00	KONDWARAN LTD		COMPLETE	CGWP	Ko Chepelion, Kama Muyo Leyo
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPORT OF DALONT SACCO GROUP - KAPCHOK WARD	KAPCHOK	500,000.00	500,000.00	500,000.00	SWOMOROK ENTERPRISES LTD		COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPORT OF YOUTH SPORTS AND TOURNAMENTS- RIWO WARD	RIWO	1,999,500.00	2,000,000.00	1,999,500.00	SIMOTWO LOGISTIC SONS AND BROTHERS LTD		COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	PURCHASE OF TENTS -RIWO WARD	RIWO	299,000.00	300,000.00	299,000.00			COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	PURCHASE AND SUPPLY OF IRON SHEETS TO VULNERABLE WOMEN-WEIWEI WARD	WEIWEI	499,720.00	500,000.00	499,720.00	LIMARENG SUPPLIES		COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	PURCHASE AND SUPPLY OF IRON SHEETS ACROSS THE WARD-ENDUGH WARD	ENDUGH	2,898,000.00	2,900,000.00	2,898,000.00	CALD TECHNOLOGIES		COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	PURCHASE AND SUPPLY OF IRON SHEET ACROSS THE WARD-MASOL WARD	MASOL	2,396,250.00	2,400,000.00	2,396,250.00	ROTCHERY LTD		COMPLETE	CGWP	
SOCIAL PROTECTION, CULTURE AND RECREATION	PURCHASE OF IRONSHEETS (ONDOA NYASI PROGRAMME)-SEKERR WARD	SEKERR	2,999,000.00	3,000,000.00	2,999,000.00	SEPULION LTD		COMPLETE	CGWP	

RECREATION									
SOCIAL PROTECTION, CULTURE AND RECREATION	SUPPLY OF IRON SHEETS-SOOK WARD	SOOK	1,248,320.00	1,248,370.00	1,248,320.00	ZABNAN LTD	COMPLETE	CGWP	

Water Projects

Project Name	Ward	Contract sum	Budget (Kshs)	Amount paid to date (Kshs)	Contractor	Implementation status	Source of Funding	Remarks
SEKUTION WATER PROJECT	TAPACH	4,998,450	5,000,000.00	4,998,450.00	HUNTERS LINK AGENCIES LTD	COMPLETE	GO K	Intake, piping and tank
LOKISHAKONA WATER PAN	MASOL	4,999,000	5,000,000.00	4,999,000.00	HIGHRAX MERCHANTS LTD	Complete	GO K	Water pan
SIGOR GRAVITY WATER SUPPLY PROJECT	WEIWEI	9,174,140	10,000,000.00	-	VISROM CO LTD	Rolled	GO K	Ongoing
ALALE GRAVITY WATER SUPPLY PROJECT (ROLL OVER)	ALALE	4,990,800	5,000,000.00	4,990,800.00	LOLEPON COMPANY LTD	COMPLETE	GO K	Intake, piping and tank
KAMERIS WATER SUPPLY PROJECT (ROLL OVER)	ALALE	2,998,855.00	3,000,000.00	2,998,855.00	NYONGI SUPPLIERS LTD	COMPLETE	GO K	Piping
CONSTRUCTION OF WATER PAN IN KAMUNONO KASEI WARD	KASEI	4,999,000.00	5,000,000.00	4,999,000.00	KIPURPUR CO LTD	COMPLETE	GO K	Water pan
CONSTRUCTION OF WATER PANS IN KIWAWA WARD	KIWAWA	4,999,000	5,000,000.00	4,999,000.00	KIPURPUR CO LTD	COMPLETE	GO K	Water pan
EMPOHAT-POROWO WATER SUPPLY PROJECT	LELAN	4,999,390.00	4,997,483.50	4,999,390.00	SOLYON ENTERPRISES	COMPLETE	GO K	Tank
PURCHASE AND SUPPLY OF PIPES FOR KOROSION WATER SUPPLY	LELAN	1,999,560	1,998,000.00	1,999,560.00	EASTCLIFF DEVLPT LTD	SUPPLIED	GO K	Purchased, and issued
ENOPOGH-EMBOUGH WATER PROJECT	SOOK	8,083,274.00	8,083,274.00	8,083,274.00	MOKS CONTRACTORS LTD	COMPLETE	GO K	Pipeline, tank and taps
DRILLING AND INSTALLATION OF SOLAR POWER AT NAPIZ BOREHOLE-ALALE WARD(ROLLOVER)	ALALE	FORCE ACCOUNT	2,560,000.00			COMPLETE	GO K	Drilled and capped
BOREHOLE DRILLING, EQUIPING AND SOLAR INSTALLATION AT LAMI NYEUSI, KONGAI AND KALOMWAI(ROLLOVER)	SEKERR	2,255,000.00	2,255,000.00			Collapsed .Utilized for repair of boreholes materials	GO K	Insecurity reasons
CHERU WATER PIPING PROJECT(ROLLOVER)	LELAN	299500	299,950.00	299,500.00	LIMARENG SUPPLIES LTD	COMPLETE	GO K	Piping
PURCHASE OF DRILLING RIG (ROLL OVER)	MINISTRY	41,884,000	42,000,000.00	41,884,000	PRD RIGS KENYA LTD	SUPPLIED	GO K	Purchased

PURCHASE OF LAND FOR WATER TREATMENT PLANT (MURUNY-CHEPARERIA WATER PROJECT)	CHEPARERIA	MIN OF LANDS VALUATION	1,800,000.00			Forwarded to lands	GO K	Purchased
TOTAL WATER RESOURCES MANAGEMENT & WATER SUPPLY SERVICES DEVELOPMENT EXPENDITURE			101,993,707.50				GO K	
Purchase of certified seeds							GO K	
Purchase of Tree seedlings for West Pokot Subcounty	-	1,965,000	2,000,000.00	1,965,000.00	EUELION AGENCIES LTD	PURCHASED	GO K	Purchased And Distributed To Institutions And farmers
Purchase of Tree seedlings for Central Pokot Subcounty	-	1,969,000	2,000,000.00	1,969,000.00	KOCHICH ENT.LTD	PURCHASED	GO K	Purchased And Distributed To Institutions And farmers
Purchase of Tree seedlings for Pokot South Subcounty	-	1,966,000	2,000,000.00	1,966,000.00	EUELION AGENCIES LTD	PURCHASED	GO K	Purchased And Distributed To Institutions And farmers
Purchase of Potting tubes for tree nurseries	-	1,499,880	1,500,000.00	1,499,000.00	EUELION AGENCIES LTD	PURCHASED	GO K	Purchased And Distributed To Institutions And farmers
TOTAL FORESTRY DEVELOPMENT EXPENSES			7,500,000.00				GOK	
Capital Grants to Government Agencies and Other Levels of Government							GOK	
County Climate Change Fund		n/a	10,000,000.00				GO K	
FLOCCA PROGRAMME Grant-Climate Change Institutional Support (CCIS FLLoCA Grants)		n/a	11,000,000.00				GO K and Partners	
TOTAL CLIMATE CHANGE EXPENSES			21,000,000				GO K	
DRILLING OF BOREHOLE AT KAMARIL VILLAGE-ALALE WARD	ALALE	1,999,400	2,000,000.00	1,999,400	KONGASIS INVESTMENT LTD	COMPLETE	GO K	Drilled and capped
REPAIR OF BOREHOLES AT LODONY, LOLEPON, NAUYAPONG, ORON, KAPTUGEN, LUEMAMOSING AND REMOI -ALALE WARD	ALALE	582,500	600,000.00	582,500.00	NOTHERN KAPSOT	COMPLETE	GO K	Repaired

DRILLING OF BOREHOLE AT NAGWOILAP VILLAGE - ALALE WARD	ALALE	1,999,900	2,000,000.00	1,999,900.00	LIFE WATER DRILLING LTD	COMPLETE	GO K	Drilled and capped
DRILLING OF BOREHOLE AT KASITOT DISPENSARY -ALALE WARD	ALALE	1,997,160	2,000,000.00	1,997,160.00	LIFE WATERS DRILLING LTD	COMPLETE	GO K	Drilled and capped
PURCHASE OF PIPES AND OTHER BOREHOLE REPAIR MATERIALS-ALALE WARD	ALALE	699,930	699,944.00	699,930.00	KORTES INVESTMENT	SUPPLIED	GO K	Purchased and distributed
CONSTRUCTION OF KOMUN SAND DAM-ALALE WARD	ALALE		749,824.00			COMPLETE	GO K	Constructed in use
DRILLING OF BOREHOLE AT CHEPOSEKOGH-ALALE WARD	ALALE	1,999,200	1,996,250.00	1,999,200	LIFE WATERS DRILLING CO LTD	COMPLETE	GO K	Drilled and capped
REHABILITATION OF KATICH BOREHOLE-ALALE WARD	ALALE	849,932	850,000.00	-	TIMPOLOL CO LTD	ROLLED	GO K	Not started
PIPING OF WATER LUTUPOGH-CHEPOKORIONG-BATEI WARD	BATEI	699,600	700,000.00	699,600.00	ALAF ENTERPRISES LTD	COMPLETE	GO K	Piped
PIPING OF KURKAT-MISTIN-BATEI WARD	BATEI	999,432	1,000,000.00	999,432.00	SEPULION LTD	COMPLETE	GO K	Piped
PURCHASE OF PIPES AT KURKAT-KOPUM WATER PROJECT-BATEI WARD	BATEI	699,150	699,650.00	699,650.00	CHEPCHOI ENT.LTD	SUPPLIED	GO K	Supplied and issued
DRILLING OF KAPSINIA BOREHOLE AND SOLAR INSTALLATION - CHEPARERIA WARD	CHEPARERIA	FORCE ACCOUNT	2,100,000.00		MIN.OF WATER	COMPLETE	GO K	Drilled
REPAIR OF KOSULOL INTAKE-CHEPARERIA WARD	CHEPARERIA	499,850	500,000.00	499,850.00	CHEPCHOI ENT.LTD	COMPLETE	GO K	Repaired
PIPING OF LORI WATER PROJECT-CHEPARERIA WARD	CHEPARERIA	1,000,000	1,000,000.00	1,000,000.00	KESSOM ENT LTD	COMPLETE	GO K	Piped
PIPING OF KOPOLONGA KALYA WATER PROJECT-CHEPARERIA WARD	CHEPARERIA	999,900	1,000,000.00	999,900.00	MS KODICH CO LTD	COMPLETE	GO K	Piped
CONSTRUCTION (KOPOLONGA) KOSOCHPOGH-KALYA WATER PROJECT-CHEPARERIA WARD	CHEPARERIA	498,000.00	498,000.00	498,000.00	HUNTERS LINK AGENCIES LTD	COMPLETE	GO K	Intake
DRILLING OF BOREHOLE AT CHEPTUYUN WITH HAND PUMP-ENDUGH WARD	ENDUGH	2,499,920.00	2,500,000.00	2,499,920.00	FABLECY INVESTMENT LTD	COMPLETE	GO K	Drilled and capped
DRILLING OF KOPEYON BOREHOLE-KAPCHOK WARD	KAPCHOK	FORCE ACCOUNT	1,900,000.00		DEPARTMENT	COMPLETE	GO K	Drilled
DRILLING OF KALIOKON BOREHOLE-KAPCHOK WARD	KAPCHOK	FORCE ACCOUNT	1,900,000.00		DEPARTMENT	COMPLETE	GO K	Drilled
DRILLING OF CHEPTUMOT BOREHOLE-KAPCHOK WARD	KAPCHOK	FORCE ACCOUNT	2,000,000.00		DEPARTMENT		GO K	
SOLAR INSTALLATION AT KARON BOREHOLE-KAPCHOK WARD	KAPCHOK	1,999,980	1,999,980.00	1,999,980.00	KONDWARAN CO LTD	COMPLETE	GO K	Installed
INSTALATION OF KAPANYIRIT BOREHOLE - KAPCHOK WARD	KAPCHOK	499,999	500,000.00	499,900.00	KONDWARAN LTD	COMPLETE	GO K	Installed

PURCHASE OF MOTORS/PUMPS AND CONTROLLERS OF NASAKAM, KODERA AND LOBOK BOREHOLES - KAPCHOK WARD	KAPCHOK	1,897,760	1,900,000	1,897,760.00	BENLAX CONTRACTORS	PURCHASED	GO K	Purchased and distributed
REPAIR OF KATOPOTON(KAMOKONGWO) BOREHOLE (PURCHASE OF MOTOR)-KAPCHOK WARD	KAPCHOK	299,900	300,000.00		PELKAU ENTERPRISE S LTD	complete	GO K	Repaired
PIPING OF WATER AT BENDERA MARKET - KAPENGURIA WARD	KAPENGURIA	1,599,690	1,600,000.00	1,599,690.00	WERO PURAYI CONTRACTORS	COMPLETE	GO K	Piped
REHABILITATION OF SAKAS WATER SPRING - KAPENGURIA WARD	KAPENGURIA	499,775	500,000.00	499,775.00	KOGMA HOLDINGS LTD	COMPLETE	GO K	Intake
REPAIR OF KIWAWA SOLAR BOREHOLE-KIWAWA WARD	KIWAWA	999,700	1,000,000.00	999,700.00	KOOPIL ENTERPRISE LIMITED .	COMPLETE	GO K	Repaired
REPAIR OF KAURIONG SOLAR BOREHOLE-KIWAWA WARD	KIWAWA	998,800	1,000,000.00	998,800.00	ELJAM LORO ENT.LTD	COMPLETE	GO K	Repaired
REPAIR OF NAKWAPUO SOLAR BOREHOLE-KIWAWA WARD	KIWAWA	999,800	1,000,000.00	999,800.00	ELJAM LORO ENT.LTD	COMPLETE	GO K	Repaired
REPAIR OF KAMILA SOLAR BOREHOLE-KIWAWA WARD	KIWAWA	999,900	1,000,000.00	999,900.00	CHITOO AGENCIES	COMPLETE	GO K	Repaired
REPAIR OF APLIEP SOLAR BOREHOLE-KIWAWA WARD	KIWAWA	999,800	1,000,000.00	999,800.00	ABDIAALEW ENTER LTD	COMPLETE	GO K	Repaired
REPAIR OF KASES SOLAR BOREHOLE-KIWAWA WARD	KIWAWA	999,800	1,000,000.00	999,800.00	ELJAM LOROO ENT LTD	COMPLETE	GO K	Repaired
UPGRADING OF KATUMKALE BOREHOLE TO SOLAR PUMP-KIWAWA WARD	KIWAWA	1,798,918.00	1,800,000.00	1,798,918.00	FABLACY AGENCIES LTD	COMPLETE	GO K	Upgraded
PURCHASE OF BOREHALL MAINTENANCE MATERIALS-KIWAWA WARD	KIWAWA	999,920	1,000,000.00	999,920.00	BENLAX CONTRACTORS	COMPLETE	GO K	Purchased
DRILLING OF CHEPORON BOREHOLE - KIWAWA WARD (ROLLOVER)	KIWAWA	1,997,800	2,000,000.00	1,997,800.00	KONGASIS INVESTMENT	COMPLETE	GO K	Drilled and capped
REPAIR OF CHEMORIL-CHUWAI WATER PROJECT-KIWAWA WARD	KIWAWA	1,999,277	1,999,956.00	1,999,956.00	PARUA GEN CONTRACTORS	COMPLETE	GO K	Repaired
REPAIR OF KATUKUMWOK AND WASAT SOLAR BOREHOLES-KIWAWA WARD	KIWAWA	1,499,960.00	1,500,000.00	1,499,960.00	ELJAM LORO ENTERPRISE S LTD	COMPLETE	GO K	Repaired
EQUIPING OF KATUKURI BOREHOLE-KIWAWA WARD	KIWAWA	298,498	299,500.00	298,498.00	TIMPOLOL ENT	COMPLETE	GO K	Equipped
REPAIR OF KARENGEMUKAT,KALODEKE BOREHOLES-KIWAWA WARD	KIWAWA	301,800.00	300,000.00	301,800.00	NORTHERN KAPSOT LTD	COMPLETE	GO K	Repaired
REHABILITATION AND PIPING OF OROLWO CENTRE -KODICH WARD	KODICH	1,999,236	2,000,000.00	1,999,236.00	JOSETER CONTRACTORS AND SUPPLIES LTD	COMPLETE	GO K	Solar and pumping system pipes, tanks, fencing and pipeline

REPAIR OF KAMKESIN AND LOTEPESES SOLAR-KODICH WARD	KOD ICH	599,900	600,000.00	599,900.00	KOPILION CO LTD	COMPLETE	GO K	Repaired
CONSTRUCTION OF SAND DAM AT NAKALIMUN-KODICH WARD	KOD ICH	749,279	750,000.00	749,279.00	KEWOI ENT.LTD	COMPLETE	GO K	Constructed
CONSTRUCTION OF SAND DAM AT LOKICHAR-KODICH WARD	KOD ICH	749,290	750,000.00	749,290.00	MABELS DEVPMENT LTD	COMPLETE	GO K	Constructed
PURCHASE AND REPAIR OF BOREHOLE MATIRIALS-KODICH WARD	KOD ICH	1,499,700	1,500,000.00	1,499,700.00	KEWOI ENT.LTD	COMPLETE	GO K	Purchased and repaired
DRILLING OF BOREHOLE AT KOTULPOGH-KODICH WARD	KOD ICH	2,299,860	2,300,000.00	2,299,860.00	FASTLEN COMPANY LTD	COMPLETE	GO K	Drilled and capped
SOLAR INSTALLATION AT KOTULPOGH BOREHOLE - KODICH WARD.	KOD ICH	2,199,000.00	2,200,000.00	2,199,000.00	FASTLEN COMPANY LTD	COMPLETE	GO K	Installed
DRILLING OF BOREHOLE AT AROL-KODICH WARD	KOD ICH	FORCE ACCOUNT	2,300,000.00		MIN. OF WATER	COMMPLETE	GO K	Rolled
SOLAR INSTALLATION AT AROL BOREHOLE-KODICH WARD	KOD ICH	2,399,900.00	2,200,000.00	2,399,900.00	KAPEWEBS SOLUTIONS AND TECHNOLOGIES LTD	COMPLETE	GO K	Installed
PURCHASE AND SUPPLY OF WATER PIPES FOR LOTEPESES, KITAR VILLAGES-KODICH WARD	KOD ICH	1,199,556	1,200,000.00	1,199,556.00	PARUA GENERALCONTRACTORS	PURCHASED	GO K	Purchased and distributed
DRILLING OF BOREHOLE AT LULUNGA-KODICH WARD	KOD ICH	FORCE ACCOUNT	2,542,500.00		MIN.OF WATER	COMPLETE	GO K	Drilled and capped
PURCHASE OF SOLAR PANNELS, PIPES, TAPS, WATER TANKS AT OROLWO AND NAKWIJIT BOREHOLES(ROLLOVER)-KODICH WARD	KOD ICH	1,199,950.00	1,199,950.00	1,199,950.00	WATIWAT DISTRIBUTORS	PURCHASED	GO K	Purchased and distributed
UPGRADING OF KOYOLE BOREHOLE WITH SOLAR POWER-KODICH WARD	KOD ICH	1,899,900.00	1,899,950.00	1,899,900.00	PARUA GENERAL CONTRACTORS LIMITED	COMPLETE	GO K	Upgraded
KANYANGURU WATER PROJECT INTAKE AND PIPING-LELAN WARD	LELAN	299,600	300,000.00	299,600.00	SETAROP CONTRACTORS LTD	COMPLETE	GO K	Intake and piping
CONSTRUCTION OF POROWO-CHELOPOTWOLAIN WATER PROJECT(INTAKE,PIPING AND TANKS)-LELAN WARD	LELAN	1,000,000	1,000,000.00	1,000,000.00	SKYGO CONTRACTORS LTD	COMPLETE	GO K	Intake, piping and tank
CONSTRUCTION OF LUTUPOI WATER INTAKE AND WATER TANK-LELAN WARD	LELAN	499,970.00	500,000.00	499,970.00	CHELIMO COMPANY LTD	COMPLETE	GO K	Intake
PURCHASE OF WATER SUPPLIES REPAIR MATERIALS -LELAN WARD	LELAN	999,170	999,360.00	999,170.00	LIMARENG SUPPLIES	PURCHASED	GO K	Purchased and distributed

Purchase and Supply of Water Tank for ADUNGONGIRO WATER PROJECT 10,000Ltrs-LELAN WARD(ROLLOVER)	LELAN	111,906.00	111,906.00	111,906	PELOW ARATICH	PURCHASED	GO K	Purchased and distributed
Purchase and Supply of Water Tank for MANIAN PRIMARY SCHOOL 10,000Ltrs-LELAN WARD(ROLLOVER)	LELAN	100,000.00	100,000.00	100,000.00	PELOW ARATICH	PURCHASED	GO K	Purchased and distributed
PURCHASE OF PIPES FOR POROYON AND MASAT WATER SUPPLY-LOMUT WARD	LOMUT	599,700.00	599,750.00	599,700.00	LIZCHE TECHNOLOGIES LTD	PURCHASED	GO K	Purchased and distributed
PURCHASE OF PIPES FOR KOKPOR-CHEMALEY WATER SUPPLY-LOMUT WARD	LOMUT	199,710	199,800.00	199,710	LIZCHE TECHNOLOGIES	PURCHASED	GO K	Purchased and distributed
PURCHASE , SUPPLY AND INSTALLATION OF WATER TANKS (10,000 LTRS FOR VILLAGES KANGAL,KACHEMORICH, ROSO,KAKITONGIN AND TULULISHO) (5000 LTRS FOR ECDES KASIRITIAN,KISHOREI,NYI NYOT,CHEPAR AND KATUKURD)- LOMUT WARD(ROLLOVER)	LOMUT	1,249,990	1,249,990.00	1,249,990.00	ZUMAKO CO LTD	PURCHASED	GO K	
REPAIR OF RATA, CHEPTULEL BOYS,CHEPTULEL PRIMARY,SOKOTOW CENTRE WATER SUPPLIES- LOMUT WARD(ROLLOVER)	LOMUT	PROJECT SUSPENDED DUE TO INSECURITY	499,990.00			NOT INITIATED	GO K	Insecurity
DRILLING OF BOREHOLE AT NYANGAITA BOYS SECONDARY SCHOOL- MASOL WARD	MASOL	FORCE ACCOUNT	2,100,000.00		MIN, OF WATER	COMPLETE	GO K	Drilled
DRILLING OF BOREHOLE AT KOKOCHA-MASOL WARD	MASOL	FORCE ACCOUNT	2,100,000.00		MIN.OF WATER	COMPLETE	GO K	Drilled
DRILLING OF BOREHOLE AT KAPENU-MASOL WARD	MASOL	FORCE ACCOUNT	2,100,000.00		MIN.OF WATER	COMPLETE	GO K	Drilled
DRILLING OF BOREHOLE AT ORON -MASOL WARD	MASOL	FORCE ACCOUNT	2,100,000.00		MIN.OF WATER	COMPLETE	GO K	Drilled
REPAIR AND REHABILITATION OF LOKISHOKANA DAM - MASOL WARD	MASOL	2,096,800	2,100,000.00	2,096,800.00	YAKNER CO LTD	COMPLETE	GO K	Repaired and rehabilitated
LODUPUP DISPENSARY WATER PROJECT (PIPING AND TANKS)- RIWO WARD	RIWO	999,990	1,000,000.00	999,990.00	LOMEM CO LTD	COMPLETE	GO K	Piping, tanks
CONSTRUCTION OF SAND DAM AT CHESITTOY-RIWO WARD	RIWO	599,992	600,000.00	599,992.00	KITELAKAPEL CONTRACTOR LTD		GO K	
CONSTRUCTION OF PAYO SAND DAM - RIWO WARD	RIWO	499,999.20	500,000.00	499,999.20	KITELAKAPEL	COMPLETE		Constructed

					CONTRACTOR LTD			
CONSTRUCTION OF APUKE SAND DAM-RIWO WARD	RIWO	499,998	500,000.00	499,998.00	KITELAKAPEL CONTRACTORS LTD	COMPLETE	GOOD	Sand dam operational
INSTALLATION OF HAND PUMP AT MORIOKWO BOREHOLE - RIWO WARD	RIWO	497,400	500,000.00	497,400.00	KONGOT MULTIDIGICOM	COMPLETE	GOOD	Hand pump Installed
INSTALLATION OF HAND PUMP AT KONGELAI BOREHOLE - RIWO WARD	RIWO	498,500	500,000.00	498,500.00	PHIDA CO LTD	COMPLETE	GOOD	Hand pump Installed
INSTALLATION OF HAND PUMP AT LOYWOKOR BOREHOLE - RIWO WARD	RIWO	499,990	500,000.00	499,990.00	PKASA GENERAL CONTRACTORS	COMPLETE	GOOD	Hand pump Installed
INSTALLATION OF HAND PUMP AT CHERELIO BOREHOLE - RIWO WARD	RIWO	647,870	650,000.00	647,870.00	PHIDA CO LTD	COMPLETE	GOOD	Hand pump Installed
COMPLETION PIPING LOPALAL WATER PROJECT-RIWO WARD	RIWO	499,500	500,000.00	499,500.00	LIMAKAI BUILDING	COMPLETE	GOOD	Piping done
PURCHASE OF MONEY MAKERS-RIWO WARD	RIWO	1,999,760	2,000,000.00	1,999,760.00	KAPEWEBS SOLUTIONS	PURCHASED	GOOD	Purchased and issued
DRILLING OF PLOT BOREHOLE - RIWO WARD	RIWO	FORCE ACCOUNT	2,000,000.00		MIN.OF WATER		GOOD	Drilled
REPAIR AND PIPING OF CHEMULUNJO BOREHOLE-RIWO WARD	RIWO	1,049,100	1,050,000.00	1,049,100.00	NYONGI SUPPLIES LTD	COMPLETE	GOOD	Repaired and piped
DRILLING OF BOREHOLE AT KATUMWON-RIWO WARD	RIWO	FORCE ACCOUNT	1,300,000.00		MIN.OF WATER	COMPLETE	GOOD	Drilled
DRILLING OF BOREHOLE AT LOCHIO-RIWO WARD	RIWO	1,999,940	2,000,000.00	1,999,940.00	PKASA GENERAL CO LTD	COMPLETE	GOOD	Drilled and capped
DRILLING OF BOREHOLE AT PLOT-RIWO WARD	RIWO	-	1,300,000.00			Collapsed-Double entry	GOOD	Utilized for repair borehole materials
INSTALLATION OF SOLAR PANEL AT KA-APETA CENTRE BOREHOLE-MNAGEI WARD	MNAGEI	2,499,820	2,500,000.00	2,499,820.00	SOLION AGENCIES	COMPLETE	GOOD	Installed
DRILLING OF BOREHOLE AT KAMITO GIRLS SEC.SCHOOL-MNAGEI WARD	MNAGEI	2,090,000	2,100,000.00	2,090,000.00	LIFEWATERS DRILLING	COMPLETE	GOOD	Drilled and capped
INSTALLATION OF SOLAR PANEL FOR MURKWIJIT CENTRE BOREHOLE-MNAGEI WARD	MNAGEI	2,091,100	2,100,000.00	2,091,100.00	KONGOT MULTIDIGICOM	COMPLETE	GOOD	Installed
SUPPLY OF PIPES FOR LOKORNOI-CHEPNONOI WATER SUPPLY -MNAGEI WARD	MNAGEI	1,399,800	1,400,000.00	1,399,800.00	SEKUTION LODGE AND RESTAURANT	PURCHASED	GOOD	Purchased and Issued

SPRING PROTECTION AT BAPTIST AREA -MNAGEI WARD	MNAGEI	499,990	499,900.00	499,900.00	KAPEWEBS SOLUTIONS	COMPLETE	GO K	Intake
CONSTRUCTION OF KAMWOTINY WATER PROJECT -MNAGEI WARD	MNAGEI	1,699,900	1,699,997.00	1,699,900.00	SHAVARON CO LTD	COMPLETE	GO K	Constructed
CONSTRUCTION OF MTELO-SENGELEL WATER PROJECT- SEKERR	SEKERR	2,500.000	2,500,000.00	2,500,000.00	MAYAKIT KIPTENDEN	COMPLETE	GO K	Intake and piping
CONSTRUCTION OF MTELO-MBARA WATER PROJECT- SEKERR WARD	SEKERR	2,500,000	2,500,000.00	2,500,000.00	MAYAKIT KIPTENDEN	COMPLETE	GO K	Piping
REHABILITATION OF ORWA WATER PROJECT - SEKERR	SEKERR	499,150	500,000.00	-	ABDIAALEW ENT LTD	ROLLED	GO K	The project is handled by word vision
PIPING OF MARICH-ADIPO-POGHOI WATER SUPPLY	SEKERR	1,499,900	1,500,000.00	1,499,900.00	CHEPKOSIR	COMPLETE	GO K	Piped
RENOVATION OF PAMBA DAM-SEKERR WARD	SEKERR	500,000	500,000.00	500,000.00	KASASOO ENT.LTD	COMPLETE	GO K	Renovated
CONSTRUCTION OF CHEPORIOTLOTEPA INTAKE AND PIPING - SIYOI WARD	SIYOI	1,499,999	1,500,000.00	1,499,999.00	KAISAKAT ENTERPRISE S LTD	COMPLETE	GO K	Intake and piping
PIPING OF SIMAT AND KAPKECHA -SIYOI WARD	SIYOI	1,499,700	1,500,000.00	1,499,700.00	LIMAKAI BUILDING CONTRACTORS	COMPLETE	GO K	Piped
CONSTRUCTION OF INTAKE,TANK AND PIPING AT DARAJA MUNGU - SIYOI WARD	SIYOI	1,498,270	1,500,000.00	1,498,270.00	VOEN INVESTMENT LTD	COMPLETE	GO K	Intake, tank and piping
SIYOI WATER INTAKE AND TANK - SIYOI WARD	SIYOI	999,350	1,000,000.00	999,350.00	LIMAKAI BUILDING CONT	COMPLETE	GO K	Intake and tank done
SPRING PROTECTION AT ARAP MAINA - SIYOI WARD	SIYOI	499,953	500,000.00	499,953.00	KAMARINY HOLDINGS	COMPLETE	GO K	Intake
DRILLING OF BOREHOLE AT KAPCHILLA-SIYOI WARD	SIYOI	FORCE ACCOUNT	2,000,000.00		MIN.OF WATER	COMPLETE	GO K	Drilled and capped
SPRING PROTECTION AT KAPSOYA-SIYOI WARD	SIYOI	199,990	199,990.00	199,990.00	MANKOS AGENCIES LTD	COMPLETE	GO K	Spring protected
COMPLETION OF KAPKATET WATER INTAKE-SIYOI WARD	SIYOI	REQ.S TAGE	199,800.00			complete		Intake
CONSTRUCTION OF PARAYWA WATER PROJECT-SIYOI WARD(ROLLOVER)	SIYOI	1,599,999	1,600,000.00		TUWOCH TICH CO LTD		GO K	Power connection, pump
CONSTRUCTION OF WATER TANK AT KRENGOT-SIYOI WARD(ROLLOVER)	SIYOI	648,000	649,600.00	648,000.00	SOROMO SOLUTION LTD	COMPLETE	GO K	Fenced and tank installed
DRILLING OF BOREHOLE AT KOKWOLIKWON-SUAM WARD	SUAM	FORCE ACCOUNT	2,000,000.00		MIN.OF WATER	COMPLETE	GO K	Drilled

DRILLING OF BOREHOLE AT NAKUYEN-SUAM WARD	SUAM	FORCE ACCOUNT	2,000,000.00		MIN.OF WATER	COMPLETE	GO K	Drilled
DRILLING OF BOREHOLE AT CHEPOASACHA-SUAM WARD	SUAM	FORCE ACCOUNT	2,000,000.00			COMPLETE		Drilled
DRILLING OF BOREHOLE AT KINGISIA-SUAM WARD	SUAM	FORCE ACCOUNT	2,000,000.00			Cpcomplete		Drilled
UPGRADE KATUBOROT BOREHOLE TO SOLAR-SUAM WARD	SUAM	FORCE ACCOUNT	4,400,000.00			COMPLETE		Drilled
UPGRADE CHERELIO BOREHOLE TO SOLAR-SUAM WARD	SUAM	2,499,700	2,500,000.00	2,499,700.00	NYONGI SUPPLIES LTD	COMPLETE	GO K	Upgraded
UPGRADE KITELARENGAN BOREHOLE TO SOLAR-SUAM WARD	SUAM	FUNDS REALLOCATED FOR SUPPLIES	2,500,000.00			Collapsed		Utilized for repair of borehole materials-Riwo ward
DRILLING OF LOCHURTUT BOREHOLE-SUAM WARD	SUAM	FUNDS REALLOCATED	1,999,880.00			Collapsed		Funds utilized for borehole materials
PURCHASE AND SUPPLY OF WATER TANK AT TIYINEI-SUAM WARD	SUAM	198,199	200,000.00		SMARMAR ENT LTD	Complete	GO K	Purchased and issued
PURCHASE AND SUPPLY OF WATER PIPES FOR KAPUSIEN CATTLE DIP WATER PROJECT, TELO WATER PROJECT, TONDWO ECD WATER PROJECT, KABOMO WATER PROJECT, KAPCHESICH WATER PROJECT AND SEKUTION DISPENSARY- SEKUTION SECONDARY WATER PROJECT - TAPACH WARD	TAPACH	2,599,650	2,600,000.00	2,599,650.00	TORION ENTERPRISE LTD	PURCHASED	GO K	Purchased and Issued
PURCHASE AND SUPPLY OF WATER PIPES FOR TARTAR - TANGASIA WATER PROJECT, MWOTOT MILK COOLING PLANT WATER PROJECT, CHEPUNGUNG WATER PROJECT, SESIMWO WATER PROJECT AND LULWOI ECDE CENTRE WATER PROJECT - TAPACH WARD	TAPACH	2,499,800	2,500,000.00	2,499,800.00	KOPULWAO CO LTD	PURCHASED	GO K	Purchase and Issued
CONSTRUCTION OF KOSILTIONY WATER SUPPLY PROJECT-TAPACH WARD(ROLLOVER)	TAPACH	1,499,990.00	1,419,656.00	1,499,990.00	CHEMANGA T CONTRACTORS LTD	COMPLETE	GO K	Intake and piping

DRILLING OF POTO BOREHOLE-WEIWEI WARD	WEI WEI	2,319,960	2,319,960.00	2,319,960.00	MS ANIE GPR CO LTD	COMPLETE	GO K	Drilled and in use
INSTALATION OF SOLAR PANELS AND PIPING OF TIPET BOREHOLE - ENDUGH	END UGH	2,468,000	2,500,000.00	2,468,000.00	TRIPPLE R CO LTD	COMPLETE	GO K	Solar installed and piping
KACHAMBILWA SUB-SURFACE DAM-RIWO WARD	RIW O	599,900	600,000.00	599,900	KITELAKAPE L CONSTRUCTORS LTD	COMPLETE	GO K	Sand dam
PURCHASE OF TREE SEEDLINGS - KAPENGURIA WARD	KAP ENG URIA	2,999,930	3,000,000.00	2,999,930.00	SAVE WIND GEN, ENTERPRISE S	PURCHASED	GO K	Purchased And Distributed To Institutions And farmers
PURCHASE OF TREE SEEDLINGS - MNAGEI WARD	MNA GEI	999,750	1,000,000.00	999,750.00	SURESTAR CONSULTANCY	PURCHASED	GO K	Purchased And Distributed To Institutions And farmers
PURCHASE OF TREE SEEDLINGS AND TUBES - SIYOI WARD	SIYO I	2,999,840	3,000,000.00	2,999,840.00	TAXXONET ENT LTD	PURCHASED	GO K	Purchased And Distributed To Institutions And farmers
KONGOT TREE NURSERY - SOOK WARD	SOO K	499,800.00	500,000.00	499,800.00	SOOK HILLS CONTRACTORS LTD	COMPLETE	GO K	Fenced and in use
TOTAL WARD SPECIFIC PROJECTS			168,285,083.00					

County Executive

SECTOR	Project Name	Ward	Contract sum (Kshs)	Budget (Kshs)	Amount paid to date (Kshs)	Contractor	Implementation status	Source of Funding (GoK/donor)	Remarks
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	CONSTRUCTION OF SANITATION BLOCK AT GOVERNOR'S RESIDENCE	KAPE NGUR IA	2,498,245.60	2,500,000.00	2,498,245.60	M/S KENCHETO LIMITED	COMPLETE	GOK	COMPLETE
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	PROPOSED COMPLETION OF GOVERNORS OFFICE COMPLEX AT KAPENGURIA	KAPE NGUR IA	198,475,572.00	50,000,000.00	173,013,790	M/S GAGABA INVESTMENT COMPANY LIMITED	ONGOING	GOK	99.41% WORKS COMPLETED
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	CONSTRUCTION OF COUNTY COMMISSIONER'S OFFICE	KAPE NGUR IA	85,450,250.40	15,000,000.00	61,088,902	M/S MOKS CONSTRUCTION ENTERPRISES LIMITED	COMPLETE	GOK	Requires budget of 2,000,000.00

PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	COMPLETION OF GOVERNORS RESIDENCE	KAPE NGURIA	50,405,467.20	40,000,000.00	39,820,255.89	M/S TENESTONE LIMITED	ONGOING	GOK	79% OF WORKS COMPLETED ONGOING
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	EQUIPING AND FURNISHING OF GOVERNORS RESEIDENCE	KAPE NGURIA	6,984,360.00	10,000,000.00	NOT PAID	MALTI-TRIO-AGENCIES	NOT SUPPLIED	GOK	NOT SUPPLIED
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	PURCHASE OF GENERATOR-GOVERNOR'S RESIDENCE	KAPE NGURIA	2,997,000.00	5,000,000.00	2,997,000.00	M/S KACHELA LIMITED	COMPLETE	GOK	SUPPLIED
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	COMPLETION OF ONGOING PROJETS			-					
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	MAKUTANO SUB COUNTY OFFICE - COMPLETION OF EXISTING WORKS ELECTRICAL, PLUMBING, SEPTIC TANK, PAINTING, FLOOR TILES, CEILING, GLASS WINDOWS, DOORS, TOILETS AND STAIR CASES AND RAMP FINISHING	MNAGEI	64,000,000.00	20,000,000.00	14,456,028.38	M/S IPEET FREIGHT LIMITED	99% COMPLETE	GOK	ONGOING
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	MASOL WARD		499,430.00	500,000.00	Paid	SKYGO COMPANY LIMITED	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	LOMUT		499,902	500,000.00	Paid	RERES ENTERPRISES LIMITED	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	MNAGEI WARD		599,975	500,000.00	Not paid	CHEPCHOI ENTERPRISES LIMITED	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	CHEPARERIA WARD OFFICE		499,999.00	500,000.00	Not paid	KAPSIMATI A CONTRACTORS LIMITED	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	KODICH WARD OFFICE		499,844.00	500,000.00	Not paid	PUREMAX ENTERPRISES LIMITED	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	SOOK WARD OFFICE		499,844.00	500,000.00	Not paid	KASAIKAT ENTERPRISES LIMITED	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	KIWAWA WARD OFFICE		499,983.00	500,000.00	Not paid	KOPILION COMPANY LIMITED	COMPLETE		

PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	LELAN WARD OFFICE		499,844.00	500,000.00	Not paid	SOLION AGENCIES	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	TAPACH WARD OFFICE		499,844.00	500,000.00	Not paid	LOSAJOS BUILDING AND CONSTRUCTION LTD	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	BATEI WARD OFFICE		499,985.00	500,000.00	Not paid	CHELIMO COMPANY LIMITED	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	ENDOUGH WARD OFFICE		499,461.00	500,000.00	Not paid	LOTANGAT INVESTMENT CO LTD	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	KAPCHOK WARD OFFICE		499,900.00	500,000.00	Not paid	KIDE ENTERPRISES	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	SEKKER WARD OFFICE		598,600.00	600,000.00	Paid	SERATOP COMPANY	ONGOING		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	KASEI WARD OFFICE		499,844.00	500,000.00	Paid	LIMITED ABDIAALEW COMPANY LIMITED	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	RIWO WARD OFFICE		499,998.00	500,000.00	NOT PAID	HENSAMENT LTD	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	SUAM WARD OFFICE		499,830.00	500,000.00	NOT PAID	THURAYA GROUND	COMPLETE		
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	SIYOI WARD OFFICE								
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	ALALE WARD OFFICE								
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATION	WEIWEI WARD OFFICE								

Public service management, ICT and Devolved units

SECTOR	Project Name	Ward	Contract sum (Kshs)	Budget (Kshs)	Amount paid to date (Kshs)	Contractor	Implementation status	Source of Funding (GoK/donor)	Remarks
Public service management,ict and devolved units	Network installation								
PUBLIC SERVICE MANAGEMENT,ICT AND DEVOLVED UNITS	IP PHONE TELEPHONY SYSTEM	KAP ENGLISH A	1,496,000.00	1,500,000.00	1,496,000.00	CALD TECHNOLOGIES	DONE	GOK	COMPLETE
PUBLIC SERVICE MANAGEMENT,ICT AND DEVOLVED UNITS	NETWORK INSTALLATION TOURISM OFFICE	KAP ENGLISH A	449,812.00	450,000.00	449,812.00	ROTCHERRY LIMITED	DONE	GOK	COMPLETE
PUBLIC SERVICE MANAGEMENT,ICT AND DEVOLVED UNITS	FIBRE CONNECTIVITY TOURISM AND COOPERATIVE OFFICE	KAP ENGLISH A	597,400.00	600,000.00	597,400.00	TAILEX ENTERPRISES	DONE	GOK	COMPLETE
PUBLIC SERVICE MANAGEMENT,ICT AND DEVOLVED UNITS	NETWORK INSTALLATION COOPERATIVE OFFICE	KAP ENGLISH A	449,960.00	450,000.00	449,960.00	CHRONA LIMITED	DONE	GOK	COMPLETE
PUBLIC SERVICE MANAGEMENT,ICT AND DEVOLVED UNITS	NETWORK INSTALLATION LIVESTOCK/MIFUGO HOUSE	KAP ENGLISH A	1,999,032.00	2,000,000.00	1,999,032.00	FRANKSTON LIMITED	DONE	GOK	COMPLETE

Inter-Governmental and Special Programme.

Sector	Project Name	Ward	Contract Sum (Kshs)	Budget (Kshs)	Amount Paid To Date (Kshs)	Contractor	Implementation Status	Source Of Funding (Gok/Donor)	Remarks
Public Administration and Intergovernmental Relation	Supply And Delivery of Emergency Relief Food	West Pokot County	27,686,000	40,000,000	27,686,000	Kashakat	Supplied	Gok	Done
Public Administration and Intergovernmental Relation	Transportation of Relief Food to Various Destination	13 Wards in West Pokot	2,994,840	40,000,000	2,994,840	Kashakat	Delivered	Gok	Done

	within West Pokot County								
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County assembly

Sector	Project Name	Ward	Contract sum (Kshs)	Budget (Kshs)	Amount paid to date (Kshs)	Contractor	Implementation status	Source of Funding (GoK/donor)	Remarks
Public Administration	Construction of Buildings								
Public Administration	Construction of Residential Building(Speaker's Residence)		68,777,580	1,000,000.00	32,634,187	Samcom General Contractors	Stopped because of CRA sealing for construction of Speakers residence Capped at 35Million	GoK	
Public Administration	Construction of New County Assembly		426,631,405.40	8,000,000.00	380,875,527	M/S Chepunyo Contractors	90% Completion	GoK	
Public Administration	County Assembly Restaurant		36,685,718	1,000,000.00	-	M/s Larsons Enterprise Ltd	Stalled-EACC Case	GoK	
Public Administration	Refurbishment of Buildings (Renovation of Assembly)			-					
Public Administration	County assembly cafeteria canopy and wash area		2,999,999.55	3,000,000	2,999,999.55	M/s Mefalyne Enterprise Ltd	Complete	GoK	
Public Administration	Construction and Civil Works			-					
Public Administration	Borehole Drilling-Modern County Assembly		Not done	1,000,000.00				GoK	
Public Administration	Purchase of Vehicle and other transport Equipment			-					

Public Administration	Equipping of New County Assembly -Two Committee Rooms		2,992,800	6,000,000	2,992,800	M/S Fastlen Company Ltd	Complete	GOK	
Public Administration	Purchase of maze		14,990,500	15,000,000.00	14,990,500	m/s skelso Solution	Supplied and Commissioned	GoK	
Public Administration	Purchase of specialized plant and Machinery			-					
Public Administration	Purchase of Multimedia Modern County Assembly Building		34,489,000	40,000,000.00	-	M/s North Rift Solutions Ltd	In progress	GoK	
Public Administration	Purchase and installation of Lift Modern County Assembly Building		14,147,589.70	15,000,000.00	14,147,589.70	M/s Kipurpur	Supplied, installed and tested	GoK	
Public Administration	Purchase of Generator -Modern County Assembly Building		9,884,500	10,000,000.00	-	M/s Rogens Energy Limited	Not Yet Supplied	GoK	