

# REPUBLIC OF KENYA



## COUNTY GOVERNMENT OF WEST POKOT

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**ANNUAL PROGRESS REPORT FOR FY 2023-2024**

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*Prepared by County Treasury*

JULY, 2024

## FOREWORD

This is Annual Budget Implementation Progress Report for Financial Year 2023/2024. It covers the achievements of all quarter's budget implementations progress. The report provides information of county programmes, sub-programmes, policies and projects prioritized in Programme Based Budget (PBB) of the year, achievements of SDGs Goals and other ongoing intervention from the previous years.

The report gives the status of the budget implementation and the progress made towards the attainment of goals set in the FY 2023/2024 Budget by the County Departments with comparisons of the targets against actual performance, analysis of own source revenue, analysis of budget expenditures and projects status. It also provides challenges encountered during implementation period and makes recommendations for decision making process.

It is however important to note the lessons drawn from this report which will serve as a tool for successful and efficient implementation of county government policies, programmes and projects set targets; sustainable development goals, spatial plan and national government priorities in the county by addressing increase of agricultural and livestock productivity, promote employment creation, support processing and value chains, improve access to health sector through upgrading and equipping of health infrastructure facilities, increase access to safe drinking water, strengthen environmental conservation and natural resources management through climate change mitigation, adaptation and promoting inclusive green economy. Support investment, improving county roads and transport network.

I have no doubt the report will be useful in gauging the budget implementations of departments and improvements of efficiency and effectiveness in public finance management. It is also my hope and expectations that all departments and stakeholders in the development arena will use the findings in this report and make improvements towards priority projects and programmes. Through this, we will achieve better results and improve lives for our people.



**Hon. Joshua Rutto Loriong'ongar**

**County Executive Committee Member Finance and Economic Planning**

## ACKNOWLEDGEMENT

The Preparation of the Annual Budget Implementation Progress Report was a collaborative effort. County departments and entities prepared their report and submitted to County Treasury. I, therefore, take this opportunity to thank the County Executive Committee Member for Finance and Economic Planning for his exemplary leadership during the preparation of this report. I also acknowledge all County Executive Committee Members for their coordination and guidance. I also recognize the guidance and standard templates from National Monitoring and Evaluation Directorates (MED), Office of the Controller of Budget (OCOB) and National Treasury.

Special recognition goes to all the Chief Officers, Chief Executive Officer Public Service Board, the Clerk of County Assembly, project Coordinators, Municipal Managers and Fund Administrators who provided technical support during the preparation of the report. Also, special thanks go to all departmental focal persons who worked closely with heads of sections to give valuable inputs that resulted to the success of this report. Special thanks go to the Economic Planning team for their time and tireless effort in designing templates, giving guidance, coordinating the process, compiling, editing, analysis and interpretation of the report with support of the County Monitoring and Evaluation Unit who spearheaded the process lead by Director Monitoring and Evaluation.

Finally, special appreciation and gratitude goes to His Excellency the Governor and His Excellency the Deputy Governor for their general leadership in the development agenda of the County.



**Pricilla Chebet Mungo**

**Chief Officer Finance and Economic Planning**

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## CHAPTER ONE: INTRODUCTION

The County Budget Implementation Progress Report prepared in accordance with Section 166, (4)(a), (b),(c) of the Public Finance Management Act, 2012 which provide that not later than one month after the end of each quarter, the County Treasury shall consolidate the quarterly reports and submit them to the county assembly, deliver copies to the Controller of Budget, National Treasury and the Commission on Revenue Allocation; and publish and publicize them.

This report presents the status of budget implementation progress and outline sectors information on financial and nonfinancial analysis, programme performance, status of Development projects, donor funded programmes, challenges and recommendations during the reporting period. The report offers valuable information on budget implementation to county departments, members of the public, Development Partners, relevant independent offices, and the County Assembly, which is bestowed, with the oversight mandate on utilization of public funds. This County Budget Implementation Progress report covers the financial year 2023-2024 in line with the above legal requirements.

### **Legal basis of County Budget Implementation Reporting**

Pursuant to Section 166-(4a) of the Public Finance Management Act, 2012, the County Treasury shall prepare quarterly budget implementation reports and submit to the County Assembly, Commission of Revenue Allocation, Office of Controller of Budget, The National Treasury and National Monitoring and Evaluation Directorates (MED).

Section 104 of the PFM Act a County Treasury is obligated to monitor, evaluate, and oversee the management of public finances and economic affairs of the county government.

section 166 (2) (a) of the PFM Act 2012, an accounting officer for a county government entity shall prepare a report for each quarter of the financial year in respect of the entity containing information on the financial and non-financial performance of the entity

Section 8 (f) and (h) of the IGRA, 2012 mandates the National and County Governments Coordinating Summit to evaluate the performance of county governments, monitor the implementation of county development plans and recommend appropriate actions.

The Council of Governors under Section 20 (1) (f) provides a forum for receiving reports and monitoring the implementation of inter-county agreements on inter-county projects.

The County Governments Act, 2012, Section 3 (l) provides for the promotion, evaluation and reporting on the compliance by county public officers with the values and principles

## CHAPTER TWO: FINANCIAL ANALYSIS

This chapter provides financial analysis for the reporting period for financial year 2023/2024. It outlines the county resource envelope, analysis of own source revenue, conditional grants performance, expenditure by economic classification, analysis of budget performance per department for recurrent and development, budget execution by programmes and sub-programmes, analysis of pending bills and county-established funds' performance.

### 2.1 REVENUE ANALYSIS

#### a) The resource envelope FY 2023-2024

Table 1 County Resource Envelope

RESOURCE ENVELOPE	APPROVED BUDGET FY 2023/2024	SUPPLEMENTARY II BUDGET ESTIMATES FY 2023/2024
EQUITABLE SHARE	6,566,521,868.00	6,573,866,403.00
OWN SOURCE REVENUE	230,000,000.00	230,000,000.00
CRF BALANCES	0.00	266,381,778.00
<b>SUB-TOTAL</b>	<b>6,796,521,868.00</b>	<b>7,070,248,181.00</b>
ADDITIONAL ALLOCATIONS FROM DEVELOPMENT PARTNERS(LOANS AND GRANTS)	APPROVED BUDGET FY 2023/2024	SUPPLEMENTARY II BUDGET ESTIMATES FY 2023/2024
DANIDA	9,124,500.00	7,110,000.00
DANIDA(ROLL OVER FY 2021/2022,FY2022/2023)		14,012,092.00
UHC(ROLL OVER FY2022/2023)		2,014,000.00
USERFEE FORGONE (ROLL OVER FY 2022/2023)		12,128,484.00
EMERGENCY LOCUST RESPONSE	131,007,244.00	131,007,244.00
ASDSP II	2,730,960.00	2,730,960.00
ASDSP II(ROLLOVER FY 2022/2023)	9,740,272.00	9,740,272.00
DE-RISKING AND VALUE ENHANCEMENT(DRIVE)	63,341,980.00	63,341,980.00
LIVESTOCK VALUE CHAIN SUPPORT PROJECT	14,323,680.00	14,323,680.00
FLLoCA(CCRI &CCIS GRANT)	22,000,000.00	159,000,000.00
KUSP II -URBAN REC & DEV GRANT	-	95,000,000.00
KUSP UDG ROLLOVER		18,559,250.00
KDSP ROLL OVER FY 2022/2023		25,377,012.00
VTC GRANT ROLLOVER		379,478.00
KCSAP	90,000,000.00	90,000,000.00
ALLOCATION FOR MINERAL ROYALTIES	1,650.00	1,650.00
<b>SUB-TOTAL LOANS AND GRANTS</b>	<b>342,270,286.00</b>	<b>644,726,102.00</b>
<b>TOTAL PROJECTED RESOURCE ENVELOPE</b>	<b>7,138,792,154.00</b>	<b>7,714,974,283.00</b>

Source: West Pokot County Treasury, 2024

The table above provides estimates of revenue projection for the FY 2023/24 Supplementary II budget estimates and the medium term. The overall total projected revenue is estimated at Kshs. 7,714,974,283.00. This projected revenue comprises of equitable share of Kshs. 6,573,866,403.00 which will finance 92 percent of the total projected revenue estimates.

Conditional allocation amounts to Ksh. 644,726,102 being proceeds of external loans/grants to be transferred to the County Government as conditional allocation, and which will finance devolved functions in accordance with signed financing agreements for the loans/grants. The loans/ grants are aimed at financing Ksh. 90,000,000.00 for the Kenya Climate Smart Agriculture Project (KCSAP), Ksh. 12,471,232 for Agriculture Sector Development Support Programme II, Ksh. 21,122,092 for DANIDA and Ksh. 159,000,000 for financing Locally-Led Climate Action (FLLoCA) program CCIS grants, Kshs 25,377,012 for KDSP Roll over, 131,007,243.61 for Emergency Locust Response Project (ELRP).

Other additional conditional allocations include; Kshs14,323,680.00 for Livestock Value Chain Support Project and Kshs 63,341,980.00 for De-Risking, User fee Foregone Roll Over of Kshs 12,128,484, UHC (Roll Over) Kshs 2,014,000, Kshs 95,000,000 for KUSP II, VTC grant (Roll Over) Kshs 379,478, Kshs 18,559,250 for KUSP UDG (Roll Over) and Value Enhancement (DRIVE). Unconditional allocation to County government from court fines and Mineral Royalties amounts to Ksh 1,650.20.

### b) Own Source Revenue (OSR)

Table 2: County Own Source Revenue Performance FY 2023-2024

Own Source Revenue Performance							
REVENUE SOURCE	REVISED ESTIMATES 2023/2024	ACTUAL Q1 FY 2023/2024	ACTUAL Q2 FY2023/2024	ACTUAL Q3 FY 2023/2024	ACTUAL Q4 FY 2023/2024	ACTUAL FY2023/2024	Actual as Percentage of Annual Target (%)
Market kiosk Rent	1,810,382.00	1,012,600.00	1,115,500.00	1,298,500.00	-	3,426,600.00	189%
Business Permit	19,000,000.00	798,200.00	365,350.00	2,037,770.00	4,296,802.00	7,498,122.00	39%
Market /Trade Centre Fee	4,000,000.00	652,640.00	322,090.00	755,060.00	646,420.00	2,376,210.00	59%
Building Plan Approval Fee	451,116.00	12,000.00	12,000.00	-	56,000.00	80,000.00	18%
Other cesses	7,180,206.00	822,030.00	386,570.00	2,139,260.00	1,223,326.00	4,571,186.00	64%
Sand, Gravel and ballast extractions	31,109,653.00	3,851,550.00	3,197,850.00	7,055,050.00	3,902,960.00	18,007,410.00	58%
Livestock Cess	7,000,000.00	1,544,200.00	261,150.00	1,843,120.00	2,586,350.00	6,234,820.00	89%
Rent of Government build. & housing	2,083,664.00	309,300.00	309,300.00	350,103.00	382,173.00	1,350,876.00	65%
Advertising Fee	857,487.00	24,500.00	41,000.00	554,000.00	2,183,500.00	2,803,000.00	327%
Street parking Fee	1,308,132.00	215,970.00	177,800.00	260,570.00	87,570.00	741,910.00	57%

Vehicle parking Fee	5,950,000.00	1,303,370.00	1,078,030.00	2,699,670.00	1,040,110.00	6,121,180.00	103%
Application /Renewals	1,704,410.00	119,400.00	105,400.00	453,600.00	300,200.00	978,600.00	57%
Liquor Licence Fee	500,000.00	-	10,000.00	-	283,000.00	293,000.00	59%
Other Miscellaneous Fee	2,255,431.00	453,791.10	47,300.70	121,947.10	662,703.00	1,285,741.90	57%
Receipt from admin.Fees and Charges	50,000.00	5,000.00	5,000.00	-	139,000.00	149,000.00	298%
Facility improvement fund(A.I.A)	132,800,000.00		51,373,000.00	28,446,000.00	40,028,000.00	119,847,000.00	90%
Land rates /plot rent	9,838,819.00	147,000.00	2,095,465.00	412,167.25	5,883,122.65	8,537,754.90	87%
Livestock movement permit	700,700.00	84,075.00	99,230.00	70,825.00	73,050.00	327,180.00	47%
Forest Material Cess	1,400,000.00	134,500.00	144,700.00	271,050.00	174,560.00	724,810.00	52%
<b>TOTALS</b>	<b>230,000,000.00</b>	<b>11,490,126.10</b>	<b>61,146,735.70</b>	<b>48,768,692.35</b>	<b>63,948,846.65</b>	<b>185,354,400.80</b>	<b>81%</b>

Source: West Pokot County Treasury, 2024

### Analysis of own source revenue

During the period under review, the total own source revenue generated amounted to Kshs. 185,354,400.80 which accounts to 81 percent of the annual revenue target. This was 44 percent increase of the actual revenue collected during financial year 2022-2023. The following revenue streams performed above the annual target; market kiosk rent, vehicle parking fees, Advertising Fee and Receipt from admin fees and Charges which was attributed to increased enforcement and additional parking slots.

### Recurrent and Development Expenditure

Table 3 Recurrent and Development Expenditure

Department	Budget Allocation (Kshs.)			Expenditure (Kshs.)			Absorption rate (%)		
	Rec	Dev	Total	Rec	Dev	Total	Rec	Dev	total
Office of the Governor	491,733,950.00	113,366,466.32	605,100,416.32	455,228,268	109,486,638.25	564,714,906.7	92.6	96.6	93.33
Finance and Economic Planning	311,487,381.00	35,377,012.00	346,864,393.00	305,780,902	20,010,029.80	325,790,932.2	98.2	56.6	93.92
Roads, Public Works , Transport and Infrastructure	120,300,057.00	331,293,290.00	451,593,347.00	110,017,696	239,111,580.50	349,129,276.2	91.5	72.2	77.31
Health, Sanitation and Emergencies	1,843,996,507.00	182,182,258.00	2,026,178,765.00	1,800,576,151	91,962,155.85	1,892,538,307.2	97.6	50.5	93.40
Education and Technical training	702,484,047.00	479,593,078.00	1,182,077,125.00	694,731,142	331,837,540.50	1,026,568,682.8	98.9	69.2	86.84
Agriculture and Irrigation	107,625,049.00	306,907,244.00	414,532,293.00	103,101,883	263,796,924.15	366,898,807.3	95.8	86.0	88.51
Pastoral Economy	98,331,979.00	189,104,892.00	287,436,871.00	93,979,645	69,537,088.20	163,516,733.1	95.6	36.8	56.89
Trade, Industrialization, Investment & Cooperatives	87,201,616.00	46,120,942.00	133,322,558.00	85,124,008	19,092,598.00	104,216,606.3	97.6	41.4	78.17
Land, Housing , Physical Planning and Urban Dev	173,783,239.00	77,740,066.00	251,523,305.00	114,961,208	16,369,934.95	131,331,142.7	66.2	21.1	52.21
Water, Environment and Natural Resources	90,556,865.00	346,054,007.50	436,610,872.50	86,952,219	242,180,831.65	329,133,050.5	96.0	70.0	75.38
Tourism, Youth, Sports, Gender and Social Services	107,573,674.00	63,399,828.00	170,973,502.00	101,312,738	34,518,832.50	135,831,570.4	94.2	54.4	79.45
County Public Service ,ICT & Decentralized Units	475,549,806.00	5,000,000.00	480,549,806.00	437,694,271	4,991,000.00	442,685,271.0	92.0	99.8	92.12
Intergov., Special programmes and Directorates	92,146,551.00	-	92,146,551.00	83,314,951	-	83,314,950.6	90.4	-	90.42
County Assembly	720,152,385.00	115,912,093.00	836,064,478.00	715,527,582	100,721,006.00	816,248,588.0	99.4	86.9	97.63
<b>Total</b>	<b>5,422,923,106</b>	<b>2,292,051,177</b>	<b>7,714,974,282.82</b>	<b>5,188,302,664</b>	<b>1,543,616,160</b>	<b>6,731,918,824.5</b>	<b>95.7</b>	<b>67.3</b>	<b>87.26</b>

Table 4 Source: County Treasury

**Analysis of Recurrent and Development Expenditure**

The overall absorption rate of the county was 87.26, with majority of the departments having spent above 90 percent. The department of Land, Housing, Physical Planning and Urban Development.

Sub-programme financial analysis

Table 5 Financial Analysis by Sub-Programme

Programme/SP	Final Budget	RECURRENT ESTIMATES	DEVELOPMENT ESTIMATES	Actual TOTAL(REC AND DEV) on comparable basis	ACTUAL RECURRENT EXPENDITURE	ACTUAL DEVELOPMENT EXPENDITURE	RECURRENT ABSORPTION RATE	DEVELOPMENT ABSORPTION RATE	TOTAL ABSORPTION RATE
	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024
	KShs	Kshs	Kshs	KShs	Kshs	Kshs	%	%	%
<b>Programme 1-COUNTY EXECUTIVE</b>									
SP 1 - (General Administration ,planning and Support Services)	530,096,010.00	416,729,544.00	113,366,466.00	494,368,918.90	384,882,280.65	109,486,638.25	92%	96.58%	93.26
SP 2 -(County Public service Board	21,847,120.00	15,842,415.00	-	14,852,984.75	14,852,984.75	-	94%	0.00%	67.99
SP 3 -(County Executive affairs)	37,314,871.00	37,314,871.00	-	34,697,108.10	34,697,108.10	-	93%	0.00%	92.98
SP 4-(Liasion and Intergovernmental service)	15,842,415.00	21,847,120.00	-	20,795,894.95	20,795,894.95	-	95%	0.00%	131.27
<b>TOTAL</b>	<b>605,100,416.00</b>	<b>491,733,950.00</b>	<b>113,366,466.00</b>	<b>564,714,906.70</b>	<b>455,228,268.45</b>	<b>109,486,638.25</b>	<b>93%</b>	<b>96.58%</b>	<b>93.33</b>
<b>Programme 2 - FINANCE &amp;ECONOMIC PLANNING</b>									
SP 1(General Administration ,planning and Support Services	261,554,870.00	226,177,858.00	35,377,012.00	243,583,136.15	223,573,106.35	20,010,029.80	99%	56.56%	93.13
SP 2-(Treasury Accounting Services)	10,659,823.00	10,659,823.00	-	10,628,300.00	10,628,300.00	-	100%	0.00%	99.70
SP 3-(Supply Chain Management services)	4,710,611.00	4,710,611.00	-	3,461,194.85	3,461,194.85	-	73%	0.00%	73.48
SP 4-(Resource Mobilization)	14,146,650.00	14,146,650.00	-	14,146,650.00	14,146,650.00	-	100%	0.00%	100.00
SP 5-(Internal Audit services)	6,543,600.00	6,543,600.00	-	5,691,750.00	5,691,750.00	-	87%	0.00%	86.98
SP 6-(Budget Formulation services)	14,987,389.00	14,987,389.00	-	14,070,129.50	14,070,129.50	-	94%	0.00%	93.88
SP 7-(Economic Planning)	14,761,450.00	14,761,450.00	-	14,709,771.65	14,709,771.65	-	100%	0.00%	99.65



SP 8-(Monitoring and Evaluation )	19,500,000.00	19,500,000.00	-	19,500,000.00	19,500,000.00	-	100%	0.00%	100.00
<b>TOTAL</b>	<b>346,864,393.00</b>	<b>311,487,381.00</b>	<b>35,377,012.00</b>	<b>325,790,932.15</b>	<b>305,780,902.35</b>	<b>20,010,029.80</b>	<b>98%</b>	<b>56.56%</b>	<b>93.92</b>
<b>Programme 3 - ROADS ,PUBLIC WORKS,TRANSPORT AND INFRASTRUCTURE</b>									
SP 1(General Administration ,planning and Support Services	93,571,525.00	93,571,525.00	-	92,497,861.25	92,497,861.25	-	99%	0.00%	98.85
SP 2(Road Transport)	166,994,642.00	21,137,724.00	145,856,918.00	151,712,339.00	17,519,834.40	134,192,504.60	83%	92%	90.85
SP 3(Public Works)	5,590,808.00	5,590,808.00	-	-	-	-	0%	0.00%	0.00
SP 5-(Ward Specific Projects)	185,436,372.00	0.00	185,436,372.00	104,919,075.90	-	104,919,075.90	0%	56.58%	56.58
<b>TOTAL</b>	<b>451,593,347.00</b>	<b>120,300,057.00</b>	<b>331,293,290.00</b>	<b>349,129,276.15</b>	<b>110,017,695.65</b>	<b>239,111,580.50</b>	<b>91%</b>	<b>72.18%</b>	<b>77.31</b>
<b>Programme 4 - HEALTH AND SANITATION</b>									
SP 1(General Administration ,planning and Support Services	1,468,336,243.00	1,460,171,455.00	8,164,788.00	1,434,679,744.25	1,434,679,744.25	-	100%	0.00%	97.71
SP 2-(Preventive Health Services)	129,020,172.00	129,020,172.00	-	141,200,921.10	141,200,921.10	-	100%	0.00%	109.44
SP 3-(Curative Health Services)	174,875,956.00	85,344,880.00	89,531,076.00	115,702,853.50	58,323,549.05	57,379,304.45	50%	64.09%	66.16
SP 4-(Kacheliba Sub county hospital)	13,940,000.00	13,940,000.00	-	13,745,849.15	13,745,849.15	-	100%	0.00%	98.61
SP 5-(Sigor Sub county hospital)	13,860,000.00	13,860,000.00	-	13,438,379.15	13,438,379.15	-	100%	0.00%	96.96
SP 6-(Chepareria Sub county hospital)	13,860,000.00	13,860,000.00	-	13,798,083.15	13,798,083.15	-	100%	0.00%	99.55
SP 7(Facility Improvement Fund)	132,800,000.00	127,800,000.00	5,000,000.00	131,499,778.65	125,389,625.50	6,110,153.15	95%	0.00%	99.02
SP 8(Ward Specific)	79,486,394.00	-	79,486,394.00	28,472,698.25	-	28,472,698.25	0%	0.00%	35.82
<b>TOTAL</b>	<b>2,026,178,765.00</b>	<b>1,843,996,507.00</b>	<b>182,182,258.00</b>	<b>1,892,538,307.20</b>	<b>1,800,576,151.35</b>	<b>91,962,155.85</b>	<b>98%</b>	<b>50.48%</b>	<b>93.40</b>
<b>Programme 5 - EDUCATION AND TECHNICAL TRAINING</b>									
SP 1(General Administration ,planning and Support Services	698,170,969.00	354,106,405.00	344,064,564.00	669,813,242.95	346,355,180.25	323,458,062.70	98%	94.01%	95.94
SP 2 -(ECD Services)	33,889,648.00	22,072,234.00	11,817,414.00	22,072,234.00	22,072,234.00	-	100%	0.00%	65.13

SP 3-(Youth Vocational training)	24,684,886.00	16,305,408.00	8,379,478.00	24,683,945.80	16,304,468.00	8,379,477.80	100%	100.00%	100.00
SP 4-(Bursary Fund)	310,000,000.00	310,000,000.00	-	309,999,260.00	309,999,260.00	0.00	100%	0.00%	100.00
SP 5 - (Ward specific)	115,331,622.00	-	115,331,622.00	-	-	-	0%	0.00%	0.00
<b>TOTAL</b>	<b>1,182,077,125.00</b>	<b>702,484,047.00</b>	<b>479,593,078.00</b>	<b>1,026,568,682.75</b>	<b>694,731,142.25</b>	<b>331,837,540.50</b>	<b>99%</b>	<b>69.19%</b>	<b>86.84</b>

**Programme 6 - AGRICULTURE AND IRRIGATION**

SP 1 - (General Administration ,planning and Support Services)	96,554,520.00	96,554,520.00	-	96,554,520.00	96,554,520.00	-	100%	0.00%	100.00
SP 2-(Crop Development and Management)	246,077,773.00	5,070,529.00	241,007,244.00	229,360,262.30	547,363.15	228,812,899.15	11%	94.94%	93.21
SP 3-(Cash Crop Production(Special Programs)	32,500,000.00	6,000,000.00	26,500,000.00	6,000,000.00	6,000,000.00	-	100%	0.00%	18.46
SP 4 -(Ward specific)	39,400,000.00	-	39,400,000	34,984,025.00	-	34,984,025.00	0%	88.79%	88.79
<b>TOTAL</b>	<b>414,532,293.00</b>	<b>107,625,049.00</b>	<b>306,907,244.00</b>	<b>366,898,807.30</b>	<b>103,101,883.15</b>	<b>263,796,924.15</b>	<b>96%</b>	<b>85.95%</b>	<b>88.51</b>

**Programme 7 - PASTORAL ECONOMY**

SP 1 - (General Administration ,planning and Support Services)	64,781,979.00	64,781,979.00	-	64,781,979.00	64,781,979.00	-	100%	0.00%	100.00
SP 2 - (Livestock production and Range Management)	141,816,892.00	14,480,000.00	127,336,892.00	56,926,801.20	14,480,000.00	42,446,801.20	100%	33.33%	40.14
SP 3-(Livestock Disease management)	7,150,000.00	6,670,000.00	480,000.00	6,670,000.00	6,670,000.00	-	100%	0.00%	93.29
SP 4-(Fisheries Development)	16,300,000.00	10,500,000.00	5,800,000.00	8,047,665.85	8,047,665.85	-	77%	0.00%	49.37
SP 5-(Nasukuta Livestock Improvement Center)	10,100,000.00	1,900,000.00	8,200,000.00	0.00	0.00	-	0%	0.00%	0.00
SP 6 -(Ward specific)	47,288,000.00	0.00	47,288,000.00	27,090,287.00	-	27,090,287.00	0%	57.29%	57.29
SP 7 -(Dairy Development(Special Programmes)	-	0.00	-	-	-	-	0%	0.00%	0.00
<b>TOTAL</b>	<b>287,436,871.00</b>	<b>98,331,979.00</b>	<b>189,104,892.00</b>	<b>163,516,733.05</b>	<b>93,979,644.85</b>	<b>69,537,088.20</b>	<b>96%</b>	<b>36.77%</b>	<b>56.89</b>

**Programme 8 - TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT**

SP 1 - (General Administration ,planning and Support Services)	116,726,015.00	82,826,015.00	33,900,000.00	93,456,798.25	74,364,200.25	19,092,598.00	90%	56.32%	80.07
SP 2-(Cooperative Development)	2,889,600.00	1,889,601.00	999,999.00	2,775,075.05	-	-	0%	0.00%	96.04
SP 3 - (Trade,Licence and Market Development)	2,486,000.00	2,486,000.00	-	2,484,874.95	2,484,874.95	-	100%	0.00%	99.95
SP 4-(Ward specific)	11,220,943.00	-	11,220,943.00	5,499,858.00	2,012,200.00	-	0%	0.00%	49.01
<b>TOTAL</b>	<b>133,322,558.00</b>	<b>87,201,616.00</b>	<b>46,120,942.00</b>	<b>104,216,606.25</b>	<b>85,124,008.25</b>	<b>19,092,598.00</b>	<b>98%</b>	<b>41.40%</b>	<b>78.17</b>

**Programme 9 - LANDS, HOUSING,PHYSICAL PLANNING AND URBAN DEVELOPMENT**

SP 1 - (General Administration ,planning and Support Services)	85,401,239.00	85,401,239.00	-	82,766,535.65	82,766,535.65	-	97%	0.00%	96.91
SP 2 -(Land Policy and Physical Planning)	2,528,800.00	2,528,800.00	-	1,525,100.00	1,525,100.00	-	60%	0.00%	60.31
SP 3-(Housing Development)	1,467,200.00	1,467,200.00	-	0.00	-	-	0%	0.00%	0.00
SP 4-(Urban Development)	8,291,200.00	8,291,200.00	-	1,448,150.00	1,448,150.00	-	17%	0.00%	17.47
SP 5-(Kapenguria Municipality)	147,972,744.00	73,532,456.00	74,440,288.00	44,791,588.00	29,221,422.05	15,570,165.95	40%	20.92%	30.27
SP 6-(Ward specific)	3,299,778.00	0.00	3,299,778.00	799,769.00	-	799,769.00	0%	24.24%	24.24
SP 6-(Chepareria Municipality)	2,562,344.00	2,562,344.00	-	-	-	-	0%	0.00%	0.00
<b>TOTAL</b>	<b>251,523,305.00</b>	<b>173,783,239.00</b>	<b>77,740,066.00</b>	<b>131,331,142.65</b>	<b>114,961,207.70</b>	<b>16,369,934.95</b>	<b>66%</b>	<b>21.06%</b>	<b>52.21</b>

**Programme 10 - WATER , ENVIRONMENT AND NATURAL RESOURCES**

SP 1 - (General Administration ,planning and Support Services)	72,838,465.00	68,638,465.00	4,200,000.00	68,638,465.00	68,638,465.00	-	100%	0.00%	94.23
SP 2 -(Water Supply Services)	60,886,508.00	13,134,400.50	47,752,107.50	52,950,578.05	9,529,753.80	43,420,824.25	73%	90.93%	86.97
SP 3 -(Enviroment & Natural Resource Development)	183,536,000.00	8,784,000.00	174,752,000.00	102,575,229.80	8,784,000.00	93,791,229.80	100%	53.67%	55.89
SP 4 -(Ward Specific)	119,349,900.00	0.00	119,349,900.00	104,968,777.60	-	104,968,777.60	0%	87.95%	87.95
<b>TOTAL</b>	<b>436,610,873.00</b>	<b>90,556,865.50</b>	<b>346,054,007.50</b>	<b>329,133,050.45</b>	<b>86,952,218.80</b>	<b>242,180,831.65</b>	<b>96%</b>	<b>69.98%</b>	<b>75.38</b>

<b>PROGRAMME 11-TOURISM, YOUTH SPORTS AND CULTURE</b>									
SP 1 - (General Administration ,planning and Support Services)	89,332,483.00	57,332,483.00	32,000,000.00	70,533,531.40	52,810,931.90	17,722,599.50	92%	55.38%	78.96
SP 2-(Tourism Development)	4,387,200.00	4,387,200.00	-	3,105,200.00	3,105,200.00		71%	0.00%	70.78
SP 3-(Gender,Youths and sports Development)	42,814,273.00	42,814,273.00		42,586,906.00	42,586,906.00	-	99%	0.00%	99.47
SP 4(Culture and Social Development)	3,039,718.00	3,039,718.00	-	2,809,700.00	2,809,700.00	-	92%	0.00%	92.43
SP 5-(Ward Specific)	31,399,828.00	0.00	31,399,828.00	16,796,233.00	-	16,796,233.00	0%	53.49%	53.49
<b>TOTAL</b>	<b>170,973,502.00</b>	<b>107,573,674.00</b>	<b>63,399,828.00</b>	<b>135,831,570.40</b>	<b>101,312,737.90</b>	<b>34,518,832.50</b>	<b>94%</b>	<b>54.45%</b>	<b>79.45</b>
<b>Programme 12 - COUNTY PUBLIC SERVICE , ICT AND DICENTRALISED UNITS</b>									
SP 1 - (General Administration ,planning and Support Services)	390,991,880.00	385,991,880.00	5,000,000.00	371,845,314.15	366,854,314.15	4,991,000.00	95%	99.82%	95.10
SP 2-(Human Resource)	13,286,000.00	13,286,000.00	-	12,454,690.65	12,454,690.65	-	94%	0.00%	93.74
SP 3-(Legal Services)	11,820,000.00	11,820,000.00	-	8,158,804.60	8,158,804.60	-	69%	0.00%	69.03
SP 4 - (Records Management)	16,595,000.00	16,595,000.00	-	13,680,746.95	13,680,746.95	-	82%	0.00%	82.44
SP 5- (Communication Services)	4,200,000.00	4,200,000.00	-	4,100,900.00	4,100,900.00	-	98%	0.00%	97.64
SP 6 - (ICT Infrastructure Connectivity)	28,176,926.00	28,176,926.00	-	18,409,319.65	18,409,319.65	-	65%	0.00%	65.33
SP 7 - (Field Administration)	15,480,000.00	15,480,000.00	-	14,035,494.95	14,035,494.95	-	91%	0.00%	90.67
<b>TOTAL</b>	<b>480,549,806.00</b>	<b>475,549,806.00</b>	<b>5,000,000.00</b>	<b>442,685,270.95</b>	<b>437,694,270.95</b>	<b>4,991,000.00</b>	<b>92%</b>	<b>0.00%</b>	<b>92.12</b>
<b>Programme 13 -SPECIAL PROGRAMMES AND DIRECTORATES</b>									
SP 1 - (General Administration ,planning and Support Services)	19,590,551.00	19,590,551.00	-	18,849,186.55	18,849,186.55	-	96%	0.00%	96.22
SP 2 -(Dairy Development)	-	-	-	-	-	-	0%	0.00%	

SP 3-(Cash crop production)	-	-	-	-	-	-	0%	0.00%	
SP 4-(Investment and Coperative development)		-	-	-	-	-	0%	0.00%	
SP 5 - (Emergency and disaster response)	42,880,000.00	42,880,000.00	-	36,758,410.00	36,758,410.00	-	86%	0.00%	85.72
SP 6 -(Peace building and reconcilliation)	19,106,000.00	19,106,000.00	-	18,026,170.00	18,026,170.00	-	94%	0.00%	94.35
SP 7- ( Resource mobilization and Coordination)	2,730,000.00	2,730,000.00	-	2,727,320.00	2,727,320.00	-	100%	0.00%	99.90
SP 8(Gender and special needs)	7,840,000.00	7,840,000.00	-	6,953,864.00	6,953,864.00	-	89%	0.00%	88.70
<b>TOTAL</b>	<b>92,146,551.00</b>	<b>92,146,551.00</b>	<b>-</b>	<b>83,314,950.55</b>	<b>83,314,950.55</b>	<b>-</b>	<b>90%</b>	<b>0.00%</b>	<b>90.42</b>
<b>Programme 14 -COUNTY ASSEMBLY</b>									
SP 1 - (General Administration ,planning and Support Services)	521,105,830	405,193,737.00	115,912,093.00	502,896,185.00	402,175,179.00	100,721,006.00	99%	86.89%	96.51
SP 2 -(Legislation and Representation)	264,463,580	264,463,580.00	-	262,861,905.00	262,861,905.00	-	99%	0.00%	99.39
SP 3-(Staff Affairs and development)	50,495,068	50,495,068.00	-	50,490,498.00	50,490,498.00	-	100%	0.00%	99.99
<b>TOTAL</b>	<b>836,064,478.00</b>	<b>720,152,385.00</b>	<b>115,912,093.00</b>	<b>816,248,588.00</b>	<b>715,527,582.00</b>	<b>100,721,006.00</b>	<b>99%</b>	<b>86.89%</b>	<b>97.63</b>

## Compensation to Employees

Table 6: Compensation to Employees Expenditure

MONTH	IPPD AMOUNT (KSHS)	MANUAL PAYROLL Amount (KSHS)	EXPENDITURE FOR COMPENSATION TO EMPLOYEES TOTAL (KSHS)
JULY, 2023	192,641,231.30	364,400.00	193,005,631.30
AUGUST, 2023	201,194,327.55	-	201,194,327.55
SEPTEMBER, 2023	192,390,303.40	73,419,555.00	265,809,858.40
OCTOBER, 2023	191,542,078.25	1,219,200.00	192,761,278.25
NOVEMBER, 2023	194,083,410.25	364,400.00	194,447,810.25
DECEMBER, 2023	212,462,775.75	59,936,700.00	272,399,475.75
JANUARY, 2024	190,496,461.90	-	190,496,461.90
FEBRUARY, 2024	195,835,718.25	-	195,835,718.25
MARCH, 2024	202,188,713.95	-	202,188,713.95
APRIL, 2024	194,901,612.70	0.00	194,901,612.70
MAY, 2024	212,259,760.15	-	212,259,760.15
JUNE, 2024	280,672,357.90	-	280,672,357.90
<b>TOTAL</b>	<b>2,460,668,751.35</b>	<b>135,304,255.00</b>	<b>2,595,973,006.35</b>

## Pending bills

Table 7: Pending Bills Report as at 30th June 2024

S/No	Department	Outstanding Pending Bills Balance as of 30th June,2024(Kshs)	Recurrent P.B	Development P.B	Amount Paid as at 30th June 2024	Recurrent Paid	Development Paid	Outstanding Balance as of 30th June 2024(Kshs)	Recurrent	Development
1	COUNTY EXECUTIVE	8,864,073.80	8,864,073.80	-	1,573,043.80	1,573,043.80	-	7,291,030.00	7,291,030.00	-
2	FINANCE	6,140,186.00	6,140,186.00	-	761,426.00	761,426.00	-	5,378,760.00	5,378,760.00	-
3	ROADS	45,392,634.20	781,922.00	44,610,712.20	-	-	-	45,392,634.20	781,922.00	44,610,712.20
4	HEALTH	76,739,931.22	52,358,533.00	24,381,398.22	7,394,731.20	1,010,200.00	6,384,531.20	69,345,200.02	51,348,333.00	17,996,867.02
5	EDUCATION	42,268,796.60	4,081,550.00	38,187,246.60	9,487,949.40	-	9,487,949.40	32,780,847.20	4,081,550.00	28,699,297.20
6	AGRICULTURE	83,336,915.00	78,144,357.00	5,192,558.00	-	-	-	83,336,915.00	78,144,357.00	5,192,558.00
7	LIVESTOCK	34,864,078.10	2,599,760.00	32,264,318.10	480,000.00	-	480,000.00	34,384,078.10	2,599,760.00	31,784,318.10
8	LANDS	1,618,954.00	-	1,618,954.00	-	-	-	1,618,954.00	-	1,618,954.00
9	TRADE	9,162,328.54	163,000.00	8,999,328.54	-	-	-	9,162,328.54	163,000.00	8,999,328.54
10	WATER	7,122,276.00	3,681,957.00	3,440,319.00	-	-	-	7,122,276.00	3,681,957.00	3,440,319.00
11	TOURISM	28,841,486.80	4,745,836.00	24,095,650.80	462,286.00	462,286.00	-	28,379,200.80	4,283,550.00	24,095,650.80
12	CPSM	185,406,709.00	183,806,745.00	1,599,964.00	31,570,600.00	31,570,600.00	-	153,836,109.00	152,236,145.00	1,599,964.00
13	SPECIAL PROGRAMMES	417,555.00	417,555.00	-	-	-	-	417,555.00	417,555.00	-
	<b>TOTAL</b>	<b>530,175,924.26</b>	<b>345,785,474.80</b>	<b>184,390,449.46</b>	<b>51,730,036.40</b>	<b>35,377,555.80</b>	<b>16,352,480.60</b>	<b>478,445,887.86</b>	<b>310,407,919.00</b>	<b>168,037,968.86</b>

A total eligible amount of Ksh. 51,730,036.40 has so far been paid in FY 2023/2024; Kshs 35,377,555.80 and Kshs 16,352,480.60 for recurrent and development respectively. From the foregoing, the overall consolidated outstanding pending bills for the County as of 30<sup>th</sup> June 2024 was Kshs 478,445,887.86; of this Kshs 310,407,919.00 for recurrent and Kshs 168,037,968.86 for development.



## CHAPTER THREE: NON-FINANCIAL PERFORMANCE

This chapter provide the overview of each sector and information on performance of programmes per sector. It also provides actual performance of key performance indicators compared to the annual target indicating the variance and remarks. This chapter also highlights the summary of achievements of the sector during the review period.

### 3.1 EDUCATION AND TECHNICAL TRAINING

#### 3.1.1 Overview

Education and Technical Training subsector is composed of Early Childhood Development Education and Vocational Education and training. The mandate for the department is to provide, promote, and coordinate pre-primary education and vocational training while embracing technology to build individuals into competent and responsible citizens.

#### 3.1.2 Programme performance

Table 8: Summary Statistics Education

Project Name	Total	Complete construction works	Ongoing construction works	Not Started
Number of new ECDE Classrooms constructed	84	7	2	75
Number of ongoing ECDE Classrooms Constructed (completion)	59	4	2	53
Number of Pit Latrines constructed in ECDEs	12	4	0	8
Number of Primary schools Supported with Infrastructure projects	14	4	0	10
Number of secondary schools Supported with Infrastructure projects	8	3	0	5
Number of ECDE Centres supported with Certified Porridge Flour	1,185	All received		
Number of new VTCS Constructed	5	3	2	0
Completion of VTCs Constructed	3	0	3	0

Table 9: ECDE and VTC Enrollment

Item	Total enrolments		
	Boys/male	Girls/female	Total
Number of ECDE Children	39,600	36,331	75,931
Number of ECDE teachers	563	1,097	1,660
Number of students in VTCs	829	1,028	1,857
Number of instructors in VTCs	35	24	59

Table 10: ECDE and VTC Centres

Items	Active	Not active	Remarks
Number of VTCs	8	4	Chesubet, and Muino vtcs to be registered; Sondany, Lelan and Chepolet awaiting completion
Number of ECDE Centres	1,185	0	

Table 11: Early Child Development Education Services

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-24		Remarks
				Target	Actual	
Sector policy and Regulations	ECDE policies formulated, reviewed and operationalized, and Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 4.2	1	0	No funds available
ECDE Services	ECDE Classrooms Constructed	Number of classrooms constructed.	SDG 4.2	60	11	under budgeted as labour based that yet plan changed to contract
	Pit latrines constructed in ECDE centres	Number of 6 door pit latrines constructed.	SDG 4.2	60	4	under budgeted
	Office and store constructed in ECDE centres	Number of offices and stores constructed.	SDG 4.2	60	0	No funds allocate to any project
	Kitchen constructed in ECDE centres	Number of kitchens constructed for ECDE centres	SDG 4.2	60	0	under budgeted
	Chairs and octagon tables supplied to ECDE centres	Number of chairs and octagon tables supplied to ECDE centres	SDG 4.2	9,600	- CHAIRS- 2,000 - TABLES- 50 DESKS- 200	Received and in use
	Outdoor fixed play games materials supplied to ECDE centres	Number of outdoor fixed play games supplied to ECDE centres	SDG 4.2	60	0	No funds allocated
	ECDE schools under feeding program.	Number of ECDE Children under feeding program	SDG 4.5	65,000	75,931	Fortified porridge fully supplied to all the schools

	Learning materials supplied to ECDE centres.	Number of ECDE learners provided with learning materials.	SDG 4.2	65,000	26,000	Limitation of budget funds
	Water harvesting tanks supplied to ECDE centres	Number of ECDE centres supplied with water tanks.	SDG 4.2	60	0	No funds allocated
	ECDE teachers recruited.	Number of qualified ECDE Teachers recruited.	SDG 4.2	200	0	Current teachers to be confirmed on P&P terms
	ECDE M&E progress reports prepared	Number of M&E reports.	SDG 4.2	4	4	Adequate reports made
	ECDE Digital learning/Training implemented.	Number of ECDE learners supplied with EIDU devices	SDG 4.2	64,000	16,000	Courtesy of World Bank through FCDC counties
	ECDE Teachers trained on Competency Based Curriculum.	Number of ECDE Teachers trained on CBC.	SDG 4.2	2300	521	Limited budget resource
	Aramaket ECDE College Operationalized.	Operational Aramaket ECDE College	SDG 4.2			Available infrastructure, no academic programs

Table 12: Vocational Education and Training

Sub Programme	Key Output	Key Performance Indicators	Linkage s to SDG Targets	2023-2024		Remarks
				Target	Actual	
Sector policy and Regulations	VTC policies formulated and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 4.4	1	1	County vtc Bill ongoing
Vocational Education and Training	VTC supplied with learning materials and equipment	Number of VTC supplied with learning materials and equipment	SDG 4.4	7	7	
	VTC instructors recruited.	Number of qualified instructors recruited.	SDG 4.4	21	0	Budget limitation
	VTC Training workshop constructed.	Number of VTC Training workshops constructed.	SDG 4.4	2	0	Budget for Chepareria

						vtc yet to be disbursed
	VTC incubation centres Established.	Number of incubation centres established.	SDG 4.4	2	0	Not Budgeted
	Capitation grants to trainees established.	Number of trainees benefited	SDG 4.3	1427	1,000	Under-budgeting
	Multi-purpose Hall constructed at VTCs	Number of multipurpose constructed	SDG 4.4	0	0	
	VTCs fenced.	Number of VTCs fenced	SDG 4.4	1	0	
	New VTC Established.	Number of new VTC Established	SDG 4.4	1	2	Muino and Chesubet vtc

Table 13: Basic and Tertiary Education Support

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
County bursary and scholarship	Learners benefitted from bursary and scholarships	No. of beneficiaries in Secondary	SDG 4.1	50000	34673	All the active school going students
		No. of beneficiaries in colleges	SDG 4.1	6000	6814	As per the applicants
		No. of beneficiaries in universities	SDG 4.1	5000	3694	Majority of the applicants
		No. scholarship beneficiaries for specialized courses	SDG 4.1	10	0	No provision
		No. scholarship beneficiaries for vulnerable students	SDG 4.1	40	19	Some cases are identified for support
	County Bursary management portal developed	Functional county Bursary management portal	SDG 4.1	1	0	Limited funds to install
Infrastructure support	Primary and secondary schools supported with infrastructure funds.	No. of primary schools supported	SDG 4.1	20	1	Low resource envelop

		No. of secondary schools supported	SDG 4.1	20	1	A few to benefit
Peace border school	Peace border schools completed	No of complete and functional peace border schools	SDG 4.1	3	0	
Keringet university	Keringet University operationalized	Functional Keringet University	SDG 4.3	1	0	
Adult Literacy	Adult learning centres supported	No. of Active adult learning centres	SDG 4.4	20	0	
Advocacy	Community sensitized on education matters	Number of sensitization meeting/workshops conducted	SDG 4.4			

Table 14: Outcome Indicators

Programme	Outcome	Outcome Indicator (s)	Baseline Value	Baseline Year	Actual 2023-2024	Remarks
Early Childhood Development Education	Increased access to Early Childhood Development education	ECD Enrolment	70,453	2022	75,931	An increase in pre-school entrance at PP1
		Transition rates to Prys schools	90	2022		
Education Infrastructure Development	Improved transition rate	Primary enrolment	204,282	2022		
	Enhanced quality of primary education	Teacher-pupil Ratio at primary education level	1:51	2022		
	Enhanced quality of Secondary education	Teacher-student Ratio at secondary education level.	1:37	2022		
Adult Education	Improved Adult education and literacy Skills	Basic literacy centres	58	2022	N/A	N/A
		Adult education enrolment	2,094	2022	N/A	N/A
Vocational technical training (VTCs)	Increased access and quality to technical and vocational training	VTC enrolment	1,455	2022	1,857	Increase of 27.6 %

### 3.1.3 Summary Achievement

- \* Provision of Fortified Porridge to 1,185 Ecde
- \* Supply of Teaching and learning materials to 470 Ecde Centers and 8 VTC centers

- \* Confirmed 1,000 Ecde teachers on P&P while 662 on contract
- \* Confirmed 16 Coordinators on P&P while 10 on contract
- \* Implemented Digital learning to 16,000 learners
- \* Training of VTC instructors on the CBET and Ecde teachers on CBC reform areas
- \* Great increase in enrollment of VTC trainees after rigorous sensitization and campaigns with partners
- \* Provision of start up kits to trainees through partnership by WVK and the department to start income generating businesses
- \* Operationalization of Muino VTC in Tamkal, Weiwei Ward
- \* Disbursed Kshs. 10 Million grants to Chepareria, Sina, Chesupet and Kapenguria VTCs for infrastructural development
- \* All 7 public VTCS received 50% capitation disbursement
- \* In collaboration with partners, 38 VTC instructors were trained
- \* All 10 scheduled VTC and project site supervision visits conducted
- \* Disbursed kshs. 600 Million Bursary funds up from kshs. 435.5 Million bursary
- \* During the period, the department disbursed bursary to secondary schools, KMTC, TTC, National Polly, VTCs, and University students. Secondary school students received the highest county Bursary and TTC students had the lowest number of beneficiaries.
- \* The total number of bursary beneficiaries was 45,200 students during the FY 2023-2024.

Table 15: Summary of bursary beneficiaries FY2023-2024

S/NO	INSTITUTIONS	NO	NO OF BENEFICIARIES
<b>SECONDARY SCHOOLS</b>			
1	WITHIN BOARDING	117	17,852
2	WITHIN DAY	100	11,207
3	OUTSIDE BOARDING	497	5,237
4	OUTSIDE DAY	8	385
	<b>SUB-TOTAL</b>	<b>722</b>	<b>34,681</b>
<b>COLLEGES</b>			
1	TTI AND COLLEGE	37	3,129
2	KMTC	127	1,285
3	TTC	53	1,020
4	VTC	11	1,391
	<b>SUB-TOTAL</b>	<b>228</b>	<b>6,825</b>
<b>UNIVERSITIES</b>			
1	PUBLIC	39	2,771
2	PRIVATE	31	923

	SUB-TOTAL	70	3,694
	GRAND TOTAL NUMBER OF BENEFICIARIES		45,200

### 3.1.4 Challenges

#### a) Early Childhood Development Education (ECDE)

- Change of implementation plan from Labour Based to contracted delayed start of projects.
- Funds allocated earlier for labour based are so limited to support contract based projects
- Inaccurate data for learners due to inconsistent attendance by learners
- Delay in supply of fortified porridge as a result of procurement process affects school population
- Parental support and role play in pre-school is a key downfall towards a stronger program

#### b) Vocational training

1. Low capitation and bursary allocations
2. Delayed disbursement of budgeted funds
3. Inadequate vtc instructors ( at least 16 No. required)
4. Poor fees payment by trainees

#### b) Bursary

- Improper data capture from the ward level.
- Lack of proper data records from the sub locational level.
- Impersonations i.e. some applicants applied for bursary using other students' names.
- Double entries i.e. most applicants applied more than once.
- Mass transfers of students from one institution to the other.

### 3.1.5 Recommendations

#### a) Early Childhood Development Education (ECDE)

- Parental sensitization on their role in supporting pre-school programs
- Adequate funding to be given to ECDE programs as a core function in the devolved government
- A need to mobilize supportive partners to collaborate towards supply of learning and teaching materials for pre-schools
- There is need to have immediate rollout on the procurement process for projects in ECDE
- A need to develop a data mechanism for accuracy and timely reporting by program officers at the Ward level and Sub County level.

#### b) Vocational Training

- Allocate adequate funds for vtcs capitation and bursary since vtcs are a devolved function
- Adopt timely disbursement of budgeted funds
- Recruit and employ at least 16 VTC instructors
- Increase bursary support for vulnerable VTC trainees

#### c) Bursary

- An open desk to be created in each ward during application period
- Meeting with principals of secondary schools
- Continuous bursary sensitizations
- Develop bursary rapid results initiative to improve in service delivery standards
- The ward administrators and chiefs to spearhead on public barazas.
- Accurate data analysis to be undertaken from the sub-locational level during data capture

### 3.2 WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMAT CHANGE



#### 3.2.1 Overview

The subsector of Water, Environment, Natural Resources and Climate Change is mandated with the management of water resources; provision of water services; reclamation of degraded land and ASALs into vibrant economic development areas; protection and exploitation of natural resources; conservation practices, protection and management of county forests and game reserves; promotion of farm and dry land forestry development; promotion of clean and secure environment by controlling air pollution, outdoor advertisement and other public nuisance.

#### 3.2.2 Programme Performance

Table 16: Summary Statistics Water

Project Name	Total	Complete	Ongoing	Not Started
Number of Water Supply Projects Constructed	4	4	0	0
Number of Bore Holes Drilled and capped	7	7	0	0
Number of Bore Holes Drilled, Equipped & Commissioned	3	2	1	0



Number of Bore Holes Rehabilitated	9	9	0	0
Number of Sand Dams Constructed	7	7	0	0
Sand Dams Desilted	1	1	0	0
Number of Tree Seedlings distributed	108,300	108,300	0	0
Tree Nurseries Established	1	1	0	0
Water Springs Protected	2	12	0	0
Number of Water Tanks (10,000lts,5000lts) distributed	57	57	0	0

Table 17: Water Supply Services

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-3024		Remarks
				Target	Actual	
Policy and Regulations	Water policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Policies, Strategies/legal and Regulatory framework Developed and implemented	SDG 6	3	0	No budget
Infrastructure Development	Maji House constructed.	Maji House office constructed, equipped and operational	SDG 6.1	1	0	No budget
	General Store Constructed for Forest Produce	General Store constructed	SDG 6.1	1	0	No budget
Water Supply Services	Hydrological and hydro-geological resources assessment conducted.	No. of mapped hydrological /hydro geological reports	SDG 6.1	1	0	No budget
	Drilling rig Purchased	Number of drilling rigs purchased	SDG 6.1	1	0	No budget
	Testing pumping machine purchased	Number of test pumping machines purchased.	SDG 6.1	1	0	No budget
	Hydrogeological and geological survey equipment purchased	No. of hydrogeological and geological survey equipment purchased	SDG 6.1	1	0	No budget
Water harvesting and storage	water storage constructed	No. of water storage constructed	SDG 6.1	100	0	No budget
	Water pans constructed	No. of water pans constructed	SDG 6.1	8	2	Kodich and kasei
	Water pans desilted	No. of water pans desilted	SDG 6.1	6	1	In Kodich ward

	Sand/sub-surface dams constructed	No. of sand dams / sub-surface constructed	SDG 6.1	30	7	2 in Kodich , 1 riwo, 1 batei and 3 kiwawa
	Water Springs protected and conserved	No. of water springs protected and conserved	SDG 6.1	50	2	In mnagei ward
	Dams constructed	No. of Dams constructed	SDG 6.1	1	0	
Water Supply Infrastructure Development	Boreholes drilled and equipped	Number of boreholes drilled and equipped	SDG 6.1	60	2	One in Suam and Kapenguria
	Boreholes Upgraded to solar power	Number of hand pump boreholes upgraded to solar power	SDG 6.1	16	4	1 Kapenguria, 1 Mnagei, 1 Kasei,and 1 Suam
	Boreholes Rehabilitated	Number of boreholes rehabilitated and repaired	SDG 6.1	200	9	3 Kiwawa,4 Alale,1 Batei,2 Kodich
	Water supply gravity schemes developed	No. of gravity schemes developed	SDG 6.1	10	4	2 Weiwei, 1 Tapach, 1 Riwo
	Water supply systems rehabilitated	No. of Water supply systems rehabilitated	SDG 6.1	6	3	1 Sekerr, 1 Lelan and 1 Weiwei

Table 18: Forestry Development

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Forest policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 15.2	1	0	
Forest Development	Forest Management Plans Developed	Number of Forest Management Plans Developed	SDG 15.2	2	0	

	Tree Nurseries Established	No. of Tree Nurseries Established	SDG 15.2	4	1	
	Tree Nurseries Established	No of tree seedlings distributed	SDG 15.2	20,000,000	108,300	
	Potting Tubes purchased	Kilograms of Potting tubes purchased	SDG 15.2	600	395	
	Certified Tree Seeds Purchased	Kilograms of Certified Tree Seeds Purchased	SDG 15.2	100		
	Local seeds collected	Kilograms of Seeds locally collected	SDG 15.2	50		
	Forest Firefighting equipment purchased	Forest Firefighting equipment purchased	SDG 15.2	160	0	
	County Forests Gazetted	Number of County Forests Gazetted	SDG 15.2	4	0	
	Forests Installed with beacons	Number of county forests installed with Beacons	SDG 15.4, 15.1	5	0	
	County Forests and Environmental Conservation Committees Established	No of operational Forest and environmental Conservation Committees	SDG 15.2	19	0	
	Forest Stores constructed	No of forest stores constructed	SDG 15.2	1	0	
	Motorcycles purchased	No. of motorcycles purchased	SDG 15.2	6	0	
	Resource Mobilization conducted	No of resource mobilization ion meetings held	SDG 15.2	4	0	
Forestry Extension Services	Forest Sensitization forum held	Number of Forest Sensitization forum held	SDG 15.2	38	6	
Kamatira County Forest Park	Zip-Line constructed	Zip line Constructed in Kamatira County Forest	SDG 15.2	1	0	

Table 19: Climate Change

Sub Programme (SP)	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Climate Change management	Sensitization on climate change conducted	No of sensitization held	SDG 13.3, 13.b	400		
	Early warning system established	No. Weather stations established	SDG 13.3	5		
	Climate change Information Plan prepared	County Climate change Information Plan prepared	SDG 13.2	1		
Locally Led-Climate Financing	County Climate Change Fund established	County Climate Change Fund established	SDG 13	2%		
	County Climate Change committees established	No. of climate change committees established	SDG 13	22		
	Participatory Climate Risk Assessment conducted	No. of Participatory Climate Risk Assessment reports	SDG 13.3, 13.b, 17.9	20		
	Climate Change Action Plans developed	No. of Climate Change Action Plans developed	SDG 13.2	21		

Table 20: Environmental Management

Sub programme	Key output	Key performance indicators	Linkages to SDG targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Environmental policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 15.1	1	0	
Environmental management	Industrial emissions regulated	No. of industries regulated	SDG 15.1	1	0	
	River riparian zones rehabilitated and protected	No. of Hectares rehabilitated	SDG 15.1	0	0	
	Hills forest cover rehabilitated	No. of hilltops rehabilitated	SDG 15.1	4	2	
	Dumpsites designated for solid Waste management	No. of dumpsites designated	SDG 15.1	5	0	
	Bamboo seedlings distributed	No. of bamboo seedlings distributed	SDG 15.1	10,000	500	

Table 21: Land Reclamation

Sub Programme (SP)	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Land Reclamation	Land reclaimed for productivity	Ha of land reclaimed	SDG 15.3	100		
	Pasture established	Ha of land established under pastures	SDG 15.3	200		
		No of Hay stores constructed in project areas	SDG 15.3	1		
		No of hay mower and baler purchased	SDG 15.3	1		

	Community sensitized on land reclamation	No of community members sensitized	SDG 15.3	40		
	Gullies rehabilitated	Number of gullies rehabilitated	SDG 15.3	5		
	Rainwater and runoff harvesting structures established.	No. of rainwater and runoff harvesting structures	SDG 15.3	10		

Table 22: Petroleum and Mining

Sub Programme (SP)	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Sector policy and Regulations	Mining policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 15.1	1	0	
Mining Management	Mineral resources mapped	No. of geological mineral mapped	SDG 15.1			
	Mining Cooperatives supported	No. of Mining Cooperatives supported	SDG 15.1	5	0	
	Artisanal Mining Committee established	No. of functional AMC	SDG 15.1	1	0	
	Miners trained and sensitized.	Number of miners trained and sensitized	SDG 15.1	200	0	
	Stakeholder's engagement on mining operation promoted	No. of formalization incentive projects initiated	SDG 15.1	2	0	

Table 23: FLLoCA

Activity Area	Output	Output Indicator	Annual Targetas per the Work plan	Annual achievement	
				Cumulati ve	Variance
Developing and annually updating the CCAP and budget	Cabinet engaged on County Climate Changeagenda	No. of engagement undertaken	2	2	0
	Preparation/Development /Drafting of Ward PCRA and CCAPs	Ward PCRA and CCAP developed/prepared/drafted	1	2	+1
	CCAP and budget developed and updated	Updated CCAP and budget FY 2023-2024	1	1	0
	Participation in NCCAP Consultation workshop	Participation in NCCAP Consultation workshop	2	2	0
	Drafting Zero, First, andFinal Draft of West Pokot County Climate Change Bill	Final Draft West Pokot County Climate ChangeBill produced	3	2	1

	Subject Climate Change Bill to Public Participation	Public Participation undertaken on County Climate Change Bill	1	1	0
	County Climate Change policies reviewed	Reviewed County Climate Change Policies	2	1	1
	West Pokot County Climate Change Fund Act, 2021 Review/Amendment	Reviewed /Amended West Pokot County Climate Change Fund Act, 2021	1	0	1
Validation Workshops, Meetings of Policies, Plans, Bills, Reports	Validation Workshops for County Climate Change Plans/Policies/Bills	Validation meetings for County climate change policies, Bills/Acts /Regulations held	5	1	4
	Quarterly meetings for CCCC	Quarterly meetings for CCCC held	4	4	0
Publication of Policies, Bills, Acts, Regulations, Strategies,	Publication of County Climate Change Policies, Bills/Acts, and Regulations	County climate change policies, Bills/Acts /Regulations published	5	0	5
Training/mentoring of community and ward level Climate Action Consultation fora	CCCC Sensitized	No. of Sensitization / Capacity building / Training Meetings / Workshops	2	2	0
	Quarterly Meetings of CCCC	Quarterly Meetings of CCCC held	4	1	3
Participatory climate change risk assessments PCRAs, Climate Change Resilience Investments Identification and Prioritization, (also as learning events for communities)	Updating of PCRA Reports and Identification and prioritization of Climate Change Resilience investments	Number of Sensitization / Training Clusters/Meetings held Ward Climate Change Resilience investments identification and prioritization by WCCPCs	7	7	0
	Projects screened against adverse environmental and Social impacts	Projects screened against adverse environmental and Social impacts	23	10	13
	Field Survey for Climate Change Resilience Investments undertaken	Number of Days in the field for undertaken field surveys for Climate Resilience Investments	20	6	14
	Community engagement	CCRI Projects	20	30	+10
	Evaluated CCRI Projects	CCRI Projects evaluated by evaluation committee	10	10	0
	CCRI Projects handed over to contractors	CCRI Projects handed over to contractors	10	10	0
Training and Capacity	County Climate Change Coordination Committee sensitized	County Climate Change Coordination Committee sensitized	2	1	1

Development	Quarterly Meetings for WCCPCs and Report Preparation	No. of Quarterly Meetings for WCCPCs	4	3	1
	CCU Staff Trained	No. of CCU Staff trained	11	0	11
	CCU Staff sensitized/trained to use Kobo tool & ODK for reporting	No. of Sensitization Meetings meetings/Workshops	1	0	1
Facilitation of activities by the CCU	WCCPCs sensitized in seven clusters	No. of Sensitization Clusters undertaken	7	7	0
	CCU Equipped	CCU office equipped	1	1	0
	Benchmarking undertaken on drafting of Climate change Bill	Benchmarking to Kisumu County on Climate change Act done	2	2	0
	Engagement of CSOs	CSO Meetings held	1	1	0
	Regular CCU Staff Meetings	CCU Staff meetings	4	4	0
	CCU Procurement Plan	CCU Procurement plan prepared	1	1	0
	Commemoration/Celebration of climate change related International / National days	Commemoration/Celebration of climate change related International/National days	2	2	0
	Sharing and Development of Inter-County Climate Change Plans and Policies	Inter-county engagement, Development and Sharing of Climate Change Plans, Policies -NOREB	4	4	0
	Attended World Bank Mission – Naivasha 26th -7th March 2024	Presented County Climate Change progress	1	1	1
	Attended Workshop	5 CCU Officers attended	5	5	0
Attended workshop	Finance, Auditors, CECM, CCU	13	13	0	
Establishing and maintaining a County Climate Information System	Climate information system established	Climate information system established	1	0	-1
	Climate Advisory Meetings held	Climate Advisory Meetings held	2	2	0

### 3.2.3 Flagship projects

Table 24: Environmental Protection, Water and Natural Resources Sector Flagship projects

Project Name	Key Output(s)	Current status	Remarks
Muruny-Siyoi and Muruny-Chepareria last mile water connectivity	30,000HH connected to water No. of people accessing safe water increased to >240,000 Expected annual revenue of Kshs. 216 M	Ongoing,	Intake and pipping in progress
Construction Works for Kapenguria Chepareria Municipalities Sewerage System	Improved quality of life and hygienic conditions Reduction of ground water pollution Maintain sustainable economic development (catalysing commercial activities, driving economic growth) Protection of environment (Resilience against climate variability and change)	Ongoing	Construction works of the site and connectivity to the site ongoing.

### 3.2.4 Summary Achievements

During the period, the department constructed 2 Water Pans, desilted 1 water Pan, constructed 7 sub-surface dams, protected 2 water springs, drilled and capped 7 boreholes, drilled and equipped 2 boreholes, upgraded 4 boreholes to solar powered, rehabilitated and repaired 9 boreholes, developed 4 gravity supply schemes and rehabilitated 3 water supply systems. Forestry development established 1 tree nursery, distributed 108,300 tree seedlings, purchased 395 Kilograms of potting tubes and sensitized 6 forests. Environmental Management, rehabilitated 2 hilltops and distributed 500 bamboo seedlings.

Participated in consultation workshop on 2023-2027 NCCAP. Drafted West Pokot County Climate Change Bill, Held scoping workshop on CCU West Pokot climate change Bill/ Act. Reviewed the draft West Pokot County Climate Change Bill, 2023. Conducted Public Participation in all 20 wards on draft West Pokot County Climate Change Bill to. Undertook Internal Audit for CCU. Procured CCU equipment's. Prepared County Climate Information Service Plan. Prepared FLLoCA GRM Plan and submitted to PIU. Held county stakeholders' engagement and information disclosure plan workshop. Surveyed climate change resilience projects.

Participated in NOREB Climate Change Scenarios Retreat held at Sarova Hotel Nakuru. Participated in NOREB-Climate Change Action Plan Validation meeting held at Eldoret Boma Inn. Reviewed and updated County Climate Change Financing Policy. Sensitization Meetings/workshops/Seminars for County Climate Change Coordination Committee, Screening of CCRI projects against adverse environmental and social impacts at ward level / project site. Field



Survey for ClimateChange Resilience Investments. Engagement of Local communities at the ward level in identification of CCRI Projects. Evaluation of CCRI Projects. Handing over of CCRI Projects.

Formed Project Management Committees for CCRI Projects. CCU Capacity Building in Eldoret May 2024 for implementation of CCRI Projects. Capacity building of County Government officers on Public Finance Management-Kisumu.

Developed County Climate Information Service Plan for Climate Change Unit. Developed County Grievance Redress Mechanism for FLLoCA Programme. Developed County Stakeholder Engagement Plan for FLLoCA Programme.

### **3.2.5 Challenges**

- Most of the vehicles broke down
- Recurrent expenditure that includes fuel is too little compared to the number of projects in the department.
- Departmental projects are underfunded as cost of items have skyrocketed
- Some programmes were underbudgeted; forestry and petroleum and mining

### **3.2.6 Recommendations**

- Increase recurrent allocation
- Alignment of annual development plan targets to the county budget.

### 3.3 TRADE, INDUSTRIALIZATION, ENERGY AND COOPERATIVE DEVELOPMENT



#### 3.3.1 Overview

The Sector is composed of County Department of Trade, Industrialization, Investment and Cooperative Development and Tourism Section. The role of the sector is promotion of trade, tourism, cooperative societies, industrial growth and investment. The sector also supports market infrastructure and ensure consumer protection regulations and licensing

#### 3.3.2 Programme Performance

Table 25: Summary Statistics Trade

PROJECT NAME	TOTAL	COMPLETE	ONGOING	NOT STARTED
Construction of Fresh Produce Markets	1	1	0	0
Renovation of Fresh Produce Markets	6	5	1	0
Construction of Boda Boda Sheds	4	4	0	0
Support of Cooperative Societies	6	0	6	0
Issue of Loans to Cooperative Societies	14	14	0	0

Table 26: Trade and Cooperative Development

Sub Program me	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Sector policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Policies, Strategies/legal and Regulatory framework Developed and implemented	SDG 8.3	4	1	West Pokot County Investment Policy – USAID Kuza
Biashara Mashinani Fund	Biashara Mashinani Fund established	No. of enterprises and entrepreneurs’ beneficiaries	SDG 9.3	5,000		Awaits Amendments on Biashara Mashinani Fund
Trade fairs and capacity building	Business register inventory established	Updated business inventory register	SDG 8.3	1	0	Not Budgeted
	Traders and entrepreneurs trained	No. of traders and entrepreneurs trained	SDG 8.3	1,200		Not Budgeted
	County Investment Forums held	No. of investment forums held	SDG 8.3	1	1	Turkana and West Pokot County Investment conference at Lodwar
		Amount of FDI targeted	SDG 17.1	50		Not Budgeted
	Trade fairs and exhibition held	No. of trade fairs and exhibition held	SDG 8.3	5	0	Not Budgeted
Trade Infrastructure Development	Marich Regional Market established	Operational Marich Regional Market	SDG 9.1	1	1	Ongoing
	Market stalls and sheds renovated	No. of markets stalls and sheds renovated	SDG 8.3	6	6	Makutano, sigor, Lomut, Serewo, Katikomor, Konyao (ongoing) markets
	Toilets Constructed in markets	No. of toilets Constructed in markets	SDG 8.3	4	1	Konyao Market
	Retail /open markets constructed	No. of retail markets constructed	SDG 8.3		0	Not Budgeted
	Market kiosks constructed	No. of market kiosks constructed	SDG 8.3	40	0	Not Budgeted
	Livestock sale yards constructed	No. of sale yards constructed	SDG 8.3	2	0	Not Budgeted
Consumer protection	Legal metrology lab constructed	Operational Legal metrology lab constructed	SDG 8.3	1	0	Not Budgeted
	Calibrated and stamped weighing and measuring equipment	No. of calibrated and stamped weighing and measuring equipment	SDG 8.3	1,200	0	Not Budgeted
	Sensitization forums held on consumer protection	No. of sensitization forums held on consumer protection	SDG 8.3	10	0	Not Budgeted
Cooperative Development	Cooperative societies revitalized	No. of cooperative societies revitalized	SDG 8.3	20	5	Received awareness on cooperative societies and its impact

		No. of cooperatives capacity build	SDG 8.3	25	15	Trained on Cooperative management
	New farmers cooperatives societies formed per ward	No. of New farmers cooperatives societies formed per ward	SDG 8.3	20	7	
County Cooperative Development Fund (CCDF)	CCDF expansion	No. of cooperatives supported through the fund	SDG 8.3	20	14	
Value Addition	Cooperatives sensitized on innovation and value addition	No. of cooperatives sensitized on innovation and value addition	SDG 9.3	20	5	
	Mango processing plant completed	Operational Mango processing plant	SDG 9.3	1	1	Ongoing
	Milk processing plant completed	Operational Milk processing plant	SDG 9.3	1	1	Ongoing
	Milk cooling plants purchased and distributed	No. of milk cooling plants purchased and distributed	SDG 9.3	3	0	Not Budgeted
	Honey processing plant established	No. of operational honey processing plants	SDG 9.3	2	0	Not Budgeted
	Coffee processing plant established	No. of operational Coffee processing plant established	SDG 9.3	1	0	Not Budgeted
Industrialization	Establish County Industrial parks	No. of industrial parks established	SDG 9.3	2	0	Not Budgeted
	Aloe Vera processing plant established	Operational Aloe Vera processing plant established	SDG 9.3		0	Not Budgeted
	Leather processing plant established	Operational Leather processing plant established	SDG 9.3	1	0	Not Budgeted
	Sunflower processing plant established	Operational Sunflower processing plant established	SDG 9.3	1	0	Not Budgeted

### 3.3.3 Flagship projects

Table 8: General Economic and Commercial Affairs Sector Flagship projects

Project Name	Key Output(s)	Current status
Construction of Makutano Multi-storey Market	Storied building benefiting 2500 traders, 100M annual revenue collection.	Ongoing

### 3.3.4 Summary Achievement

#### Trade

The department held stakeholder's forum to capacity build on West Pokot County Investment Policy. Participated in Investment conference at Turkana County where entrepreneurs (Kalya Hotel, Tamkal Milers) and cooperative societies (Lelan, Kodich farmers, Ushanga and Pokot

farmers) to redefine their products and avail their new opportunities. several meetings and public participation on Marich Regional market which will facilitate the growth of the market and will promote the social inclusion in the community.

Constructed and operationalized four (4) Boda-boda sheds (Morwongar, Nakuyen, Marich and Lowoi). Support by USAID Kuza to validated zero draft of West Pokot County Investment policy participated by 53 technical staffs. Election of committees was held for Kishaunet, Chepareria, and Cheptuya sale yards. Renovation was done in Makutano, Sigor , Lomut, Serewo, Katikomor, and Konyao markets. The department with KENINVEST visited Nasukuta Abattoir, Mango and milk processing plant to check the projects status for the promotion of Public Private Partnerships (PPPs).

### **Cooperative Development**

During this financial year, cooperative development registered Seven new cooperative societies namely; Ywalakip Farmers' cooperative society Ltd in Chepareria Ward, Kwokwopsis Farmers' cooperative society Ltd in Tapach Ward, Loklochoi Farmers' cooperative society Ltd in Riwo Ward, Kaseito Farmers' cooperative society Ltd in Lomut Ward, Konyao Farmers' cooperative society Ltd in Kapchok ward, Perur Po Yum Farmers' cooperative society Ltd in Kasei Ward and Karas Farmers' cooperative society Ltd in Kapenguria Ward. The unit created Five awareness; Eco-Pillar Sacco Ltd, WEPESA Sacco, Siyoi Fcs, Lelan Farmers and Pokot Farmers where 310 members from the above cooperative societies participated, five (5) cooperative societies were trained on the importance of Cooperative Societies management and Audited Six (6) Cooperative Societies on their financial and operational performance.

Opened a new branch office of WEPESA Sacco at Kapchok ward where 30 members joined the County Sacco during that day.

Transferred Capital to six (6) cooperative societies each receiving Ksh 500, 000.00 except Kamketo Bee Keepers which received Kshs. 1000,000 (Kamketo Bee Keepers Cooperative.

### **3.3.5 Challenges**

- a) Underfunding of the Departmental programmes which have led to limited operations of activities which resulted in low achievement of targets.

b) Late release of funds to the department also contributed to non-achievement of targets.

### **3.3.6 Recommendations**

- Increase funding to the Department.
- There should be timely release of funds for efficient and effective implementation of projects.

## 3.4 HEALTH AND ANITATION

### 3.4.1 Overview

To build a well-established progressive, responsive, affordable and sustainable technologically driven, accessible and client-centered health system for accelerated attainment of highest standards of health for all West Pokot residents. The health sector focuses on preventive health care with emphasis on the control of communicable and non-communicable diseases, reproductive and child health services, environmental health and rural health services.

### 3.4.2 Programme performance

Table 27: Summary Statistics Health

PROJECT NAME	TOTAL	COMPLETE	ONGOING	NOT STARTED
CONSTRUCTION OF DISPENSARIES	2	1	0	1
RENOVATION OF DISPENSARIES	8	5	1	2
EQUIPING OF DISPENSARIES	7	6	1	0
CONSTRUCTION OF MATERNITY WINGS	2	0	0	2
RENOVATION OF MATERNITY WINGS	3	1	0	2
EQUIPING OF MATERNITY WINGS	3	3	0	0
CONSTRUCTION OF WARDS	1	0	1	0
RENOVATION OF WARDS	0	0	0	0
EQUIPPING OF WARDS	0	0	0	0
CONSTRUCTION OF STAFF HOUSES	2	1	0	1
RENOVATION OF STAFF HOUSES	2	1	0	1
FENCING OF HEALTH FACILITIES	1	0	0	1
CONSTRUCTION OF PIT LATRINES	4	3	0	1
SOLAR INSTALLATION AT DISPENSARIES	1	0	0	1

### Other key Statistics as at 2024

- Skilled birth attendances is at 65.5% with national government having 89%
- The 4<sup>th</sup> antenatal care (ANC) coverage is at 28.3% which is below compared to national ANC coverage of 57.6%.
- Percentage of WRA receiving FP commodities 25.9% and 2109 of WRA screened for Cervical Cancer during the fiscal year
- Percentage of Teenage pregnancies aged 10-19yrs) stands at 26.2 % indicating that its higher than 15% of the national data.
- The fully immunized child at 1 year-56.1

Table 28: Reproductive and Preventive health

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Reproductive, Maternal, Newborn, Child, Adolescent Health (RMNCAH) Services	Reduction of maternal, perinatal and neonatal morbidity and mortality	% of Maternal deaths Audited	SDG 3.1	100	88	
		Number of maternal deaths reported in KHIS2	SDG 3.1	7	16	
		Number of community volunteers on MPDSR and formation of committee trained	SDG 3.1	200	0	
	Skilled deliveries promoted	% of deliveries conducted by skilled Birth attendants in health facilities	SDG 3.1	70	65.5	
	Improved quality of care for mothers and babies	No of special delivery beds and specialized equipment purchased	SDG 3.1	20	0	
	Increased number of Pregnant mothers attending at least 4 ANC visits served	Proportion of pregnant women attending at least 4 ANC visits	SDG 3.1	36.5	28.3	
	Improved FP service	% Of Women of reproductive age (WRA) receiving family planning (FP) commodities	SDG 3.7	26	25.9	
	Increased screening of reproductive age for cervical cancer	Number of women of Reproductive Age screened for cervical cancer	SDG 3.7	431	2109	Cancer screening was scaled up especially in health centres-Kabichbich Health Centre and all the 4 Sub county Hospitals
	Reduced proportion of pregnant women are adolescent (10-19)	% of pregnant women who are adolescent (10-19)	SDG 3.7	28.2	26.2	
	Improved ASRH Services	No of health workers trained on ASRH services	SDG 3.7	200	25	Inadequate funding



	Improved School health program on ASRH	No of school conducted ASRH program and information	SDG 3.7	300	24	Inadequate funding
	Increased access to GBV	No of GBV response and services	SDG 3.6	200	15	Inadequate funding
Expanded Program for Immunization (EPI)	Increased number of immunizations	No of Fridge purchased and distributed to facilities	SDG 3.1	52	29	Inadequate funding
		No of reduced vaccines stockouts and defaulters	SDG 3.1	16	0	Lack of funds
	Increased coverage of FIC	Percentage coverage of FIC	SDG 3.3	60	56.1	
	Increased reporting rates	No. of Healthcare workers trained on SOPs	SDG 3.3	174	35	Inadequate funding
	Defaulter tracing mechanism established	Number of reduced defaulters	SDG 3.3	696	300	
	Increased immunization coverage in hard-to-reach areas	No of motorbikes purchased	SDG 3.3	48	0	Lack of funds
	Reduced number of defaulters and increased uptake of immunization services	No. of CHVs trained on immunization SOPs	SDG 3.3	200	0	Lack of funds
	Reduced stock out of vaccines	No of Fridge truck vehicle purchased	SDG 3.3	1	0	Lack of funds
	Completion and installation equipment's in EPI cold room	Functional EPI cold room	SDG 3.3	1	0	Lack of funds
	Inventory taking of EPI equipment's	Number of reporting facilities	SDG 3.3	2	0	Lack of funds
HIV	Universal access to comprehensive, quality, and integrated HIV and STIs prevention service	Number of ART Sites offering comprehensive, quality and integrated HIV services	SDG 3.3.	25	3	
	Elimination of mother-to-child transmission of HIV and syphilis accelerated	Proportion of HIV+ pregnant and breastfeeding mothers receiving preventive ARV's (PMTCT)	SDG 3.3	89	98.7	

	Enhanced Identification and linkages to HIV prevention, treatment, care and support services	Percentage proportion of people living with HIV identified and started on ART	SDG 3.3.1	94	97.3	
	Retention to care of people living with HIV	Percentage Proportion of people living with HIV alive and are on ART during the review period	SDG 3.3.1	72	78	
	Communication and Advocacy to reduce stigma levels	Stigma index	SDG 3.3.1	46%	46%	The indicator is survey based and so far no survey has been done
<b>Nutrition</b>	Reduced Prevalence of acute malnutrition in children under age of five, (wasting)	Proportion of children aged 6-59 month wasted (GAM)	SDG 2.2	10.5%	<b>12.9%</b> (SMART survey June 2024)	Target Not achieved attributed to deteriorated nutrition security situation
		Proportion of children aged 0-59 months who are underweight	SDG 2.2	26.3%	<b>33.8%</b> (SMART survey July 2023)	Target Not achieved attributed to deteriorated nutrition security situation
	Reduced Prevalence of chronic malnutrition in children under age of five, (stunting)	Proportion of children aged 6-59 month stunted (too short for their age)	SDG 2.2	32.5%	<b>41.4%</b> (SMART survey July 2023)	Target not achieved due to poor MIYCN practices attributed to deteriorated household food security
		Proportion of children consuming minimum dietary diversity	SDG 2.2	13.2%	15.8% (SMART survey July 2023)	Slightly surpassed target attributed to accelerated interventions to improve infant and young child feeding practices through Baby friendly community initiative strategy
	Reduced Incidences of communicable and non-communicable diseases in population	Proportion of children aged 6-59 months supplemented with vitamin A twice per year	SDG 2.2	49.7%	21.3% (SMART survey July 2023)	Low VAS attributed to low access to services by children > 1year of age.
		No. of pregnant women with anemia (Hb <11g/dl)	SDG 3.1	3082	4247	Target slightly surpassed attributable to accelerated nutrition counseling

	Strengthened Sectoral and Multi-Sectoral Nutrition Information Systems, Learning and Research	No. of nutrition assessments conducted	SDG 2.2	1	1	Smart survey conducted in July 2023
Health promotion services	Increased demand and utilization for health services and products	No. of County Health Promotion Strategy developed and approved	SDG. 3.3	1	0	Lack of support to carry out activities
		Number of Community Dialogue Sessions conducted	SDG. 3.3	80	0	Lack of support to carry out activities
		Number of live radio talk shows held	SDG. 3.3	24	48	Inadequate support
		No of electronic billboards erected/installed	SDG. 3.3	4	0	Lack of support
		No of stake holders' meetings held	SDG. 3.3	28	1	Inadequate support
		No of communication equipment purchased	SDG. 3.3	1	0	Lack of support
		No of HCW trained on SBCC	SDG. 3.3	200	0	Inadequate support
TB	Improved TB treatment success rate	Proportion of TB patients referred by CHW	SDG 3.3.	15%	18%	
		Number of eligible persons in groups put on preventive therapy	SDG 3.3.	10%	21%	Sensitization of CHPs has helped CHPs refer patients
		Number of Bacteriological confirmed initiated on treatment	SDG 3.3.2	60%	69%	Availability of testing commodities helped achieving target
		Proportion of patients started on treatment successfully completing treatment	SDG 3.3.	79%	80%	Supervision and sensitization helped achieve target
	Increased Cure rates	Proportion of bacteriologically confirmed cured	SDG 3.3.	70%	67%	There is a need to increase labs / sample referral trips
		Functional mobile X-ray machine	SDG 3.3	1	0	
Environmental, water and	Improved Hygiene and Sanitation in	Proportion of villages declared ODF	SDG 3.3	53	57	

Sanitation/Community health services	Community and schools	proportion of villages triggered	SDG 3.3	77	73	
	Capacity building of Health workers on new IDSR-TG	No. of health workers trained on the new guidelines	SDG3.3	300	0	
	Training of CHPs on CBS	No. of CHPs trained on CBS	SDG3.3	1300	29	
	Timely reporting of emergency disease events	No of facilities reporting	SDG 3.3	118	123	
	Motorbikes purchased	No of motor bikes purchased	SDG 3.3	10		
	Incinerators purchased	No. of functional incinerators	SDG3.3	1		
Laboratory Services	Improved Laboratory infrastructure development	No of functional modern county referral hospital laboratory	SDG 3.3	0	0	
		No of functional modern sub county hospital labs	SDG 3.3	0	0	
		No of functional modern Health Centre laboratories	SDG 3.3	4	0	
		No of functional modern Dispensary laboratories	SDG 3.3	12	2	
	Enhanced laboratory diagnostic and services	No of automated biochemistry analyzers purchased	SDG 3.3	2	0	
		No of automated electrolyte analyzers purchased	SDG 3.3	3	0	
		No of quality immunoassay analyzer purchased	SDG3.3	2	0	No functional immunoassay machine available in the county
		No of fully automated blood gas analyzers purchased and installed	SDG 3.3	2	0	
		No of fully automated 5-part hematology coulter counter analyzers with auto loader purchased	SDG 3.3	3	0	
		No of coagulation analyzers purchased	SDG 3.3	1	0	

		No of HB Electrophoresis machine purchased and installed	SDG 3.3	2	0	
		No of HB equipment purchased	SDG 3.3	25	3	
		No of Colorimeter Purchased	SDG 3.3	3	0	
		No of Gel grouping centrifuge purchased	SDG 3.3	2	0	
		No of blood transfusion equipment purchased	SDG 3.3	1	0	
		No of incubators purchased and installed	SDG3.3	3	0	
		No of automated microbiology analyzers purchased and installed	SGS 3.3	2	0	
		No of automated tissue processors purchased	SDG 3.3	1	0	
		No of microtome knife Purchased	SDG3.3	1	0	
		No of assorted histology reagents and commodities purchased	SDG 3.3	10	0	
		No of Urine analyzers purchased and installed	SDG 3.3	3	0	
	Iso-15189 certified county referral hospital laboratory and sub county hospital laboratories	Number of diagnostic laboratories ISO certified	SDG 3.3	2	0	KCRH & Chepareria required
	Health care workers/laboratory personnel trained	Number of health care workers/laboratory personnel trained	SDG 3.3	300	0	
	Laboratory commodity security and management established	Number of facilities enrolled on EQA	SDG 3.3	30	11	Malaria 4 TB – 7
		Number of assorted lab reagents and commodities purchased	SDG 3.3	30	2	Done but challenges with KEMSA non supplied issues
		Number of lab fridges procured and installed	SDG 3.3	10	0	

Blood Bank		Functional LIMS	SDG 3.3	1	0	
	Enhanced Equity and access to quality blood transfusion services	Number of community sensitization and advocacy forum done	SDG 3.8	10	8	
		Internet connectivity at county blood bank	SDG 3.8	1	0	
		Number of blood transfusion drive performed per year	SDG 3.8	1	78	
		Number of blood transfusion fridges purchase	SDG 3.8	1	0	
	Improved Blood cold chain system	Number of cold rooms installed	SDG 3.8	1	0	
		Number of freezers installed	SDG 3.8	1	0	
		Number of blood fridge purchased	SDG 3.8	1	0	
	Improved Biological waste management	Number of incinerators purchased and installed	SDG 3.8	1	0	
	Identification confirmation and treatment of microbial agents in the county	Number of culture and sensitivity tests done	SDG 3.8	1	0	
	Non-communicable Diseases and Neglected Tropical Diseases	Baseline survey for the NCDs Capacity building	No of hospitals conducted baseline survey for NCDs	SDG 3.4	5	2
Training of HCWs on NCD			SDG 3.4	200	10	Trained on T1DM
Service delivery		No of DM/HTN clinics operationalized	SDG3.4	4	1	KCRH DM/HTN paedts opened
		No of baraza meetings on NCDs held	SDG3.4	80	0	No support
Established 2 more Kalaazar treatment Centres		Functional Kalaazar Treatment Centres	SDG3.4	4	2	Assessment done in 1 H/F( ALALE)
Data management		Trained 10 HRIOs on VL data management	SDG 3.4	25	10	HRIOs for Sigor and Kacheliba hospitals

Malaria	Increased proportion of Health care workers with knowledge on malaria case management	No. of Health care workers trained on malaria case management	SDG 3.3	100	60	The National program to ensure that more mentorship programs on malaria case management to reach out more HCW
	Increased capacity of the county detect, report and respond to malaria epidemics and upsurges in target localities within the epidemic prone sub-counties	No. of assessments conducted No. of stakeholder meetings conducted	SDG 3.3	6	4	The 4 episodes of malaria upsurges experienced during the year was responded promptly
	Improved capacity (numbers and skill set) of HCWs in primary facilities to provide essential services	No. of quarterly Malaria Support Supervisions conducted	SDG 3.3	4	2	More funding for malaria in each quarter to carry out malaria supportive supervision
	Reduced mosquito load in in-patient Health facilities and Boarding Schools	No. of Health facilities (with in-patient facilities) and Boarding schools reached with Indoor Residual Spraying (IRS)	SDG 3.3	20 Health facilities 40 Schools	0	At least 5 health facilities to be sprayed in each quarter
	Improved reporting of accurate, consistent and reliable malaria data	No. of quarterly malaria data quality audits conducted	SDG 3.3	4	4	100% Improved malaria data concordance for malaria indicators
	Increased mobility of sub-county officers to implement malaria control strategies	No. of motorbikes purchased	SDG 3.3	4	0	No motorbikes purchased for mobility purposes
Increased availability of spray pumps for indoor residual spraying	No. of spray pumps purchased	SDG 3.3	40	0	The Department to purchase 40 spray pumps for IRS to be used in institutions and focalized areas	
Availability of recommended insecticides to conduct indoor residual spraying	No. of cartons of insecticides purchased	SDG 3.3	60	0	The department to procure deltamethrine insecticides used during IRS	
Social behavior changes towards accelerated reduction of malaria cases	Development and implementation of West Pokot County Malaria Social and Behavior Change Plan, 2023-2026	SDG 3.3	1	0	Trained CHMT to implement the county SBCC malaria strategy	

Radiology	Improved access to radiology services	No of Ct scan Purchased	SDG3.4	1	0		
		No of MRI machine purchased	SDG3.4	1	0		
		Number pf CR film printers purchased	SDG3.4	2	0		
		Number of Mobile X-ray machine purchased	SDG3.4	1	0		
		No of Ultra sound machine purchase-d and installed	SDG3.4	4	0		
		Functional X-ray department at Sigor SCH	SDG3.4	1	0		
Eye Services	Reduction of blindness	Number of cataract surgeries in KCRH/Outreach done	SDG3.4	2200	748	It was unrealistic high target	
		No of screening done	SDG3.4	50	2116	Target was low	
		Functional optical workshop at KCRH	SDG3.4	1	1	There was no allocation budget	
		No of dialogue meetings conducted on Eye health,	SDG 3.4	200	150	Needed to upscale	
	Improved Trachoma prevention and control	No of quarterly TT surgical outreaches	SDG3.4	4	5	Was integrated with cataract camps as TT is under transition	
		No of surgical follow up post operation	SDG 3.4	3	5	Done together with cataract patients	
		No of TWG, Supervision and review meetings	SDG 3.4	16	4	TT is on transition	
	Completed and operationalize Eye clinic at Kacheliba SCH	Improved access and quality of health care delivery	Functional Kacheliba Eye clinic	SDG3.4	1	1	
	Constructed and operationalize Eye clinic at Sigor SCH	Improved access and quality of health care delivery	Functional Sigor Eye unit	SDG3.4	1	0	
Constructed Chepareria eye unit	Improved access and quality of health care delivery	Functional Chepareria eye unit	SDG3.4	1	0		
Constructed and operationalize Alale eye unit	Improved access and quality of health care delivery	Functional Alale eye unit	SDG3.4	1	0		



School Health Interventions	Formation of School Health 5 Year Strategic and Implantation Plan	Number of Reviews Submitted	SDG 3.1, 3.4 5.9, 6.2, 6.3	1	1	UNICEF, ACF, AMPATH UZIMA , AMREF MOH Support
	Implement Comprehensive School Health policy by Formation of County School Health Committee	Number of Meetings/ Reports held	SDG 3.1 SDG 5.9	3	0	
	Improve Health and Hygiene In School Community	Number of School Health Clubs formed	SDG 3.1 & 5.9	50	51	MOH, KRC, WV,
	Enhance water sanitation and hygiene in schools	Number of Schools sensitized on water, sanitation and hygiene and water related disease	SDG 6.2 6.3 6.7 6.8	50	139	MOH, AMREF, WV , ACF, Yang' at
		Number of School communities sensitized on menstrual hygiene and management	SDG 3.7	50	70	Beyond Zero, UDO, Keyang Tipi
		Number of handwashing facilities procured and distributed	SDG 6.7	200	992	Impact Water, UNICEF
		Number of schools supervised on sanitation and hygiene	SDG 3.9	100	51	MOH, , AMPATH, Peace Winds Japan AMREF, ACF, WV
		Number of Murals Provided in Schools	SDG 6.7	30	30	Yang'at CWS,GVRC, AMREF
	Promote nutrition related interventions	Number of Health workers and school members trained on school nutrition	SDG 2.2	100	96	UNICEF
	Prevent and Control Communicable and Non-Communicable Diseases in Schools	Number of School Communities sensitized on transmission, prevention and control of targeted preventive diseases. (HIV/AIDs, STIs, TB, Pneumonia, Hepatitis, Snake	SDG3.3 SDG3.4	100	122	MOH

		bits) and Non-Communicable				
		Number of School Communities Screened on Communicable Disease (HIV/AIDS, STIs, TB, Pneumonia, Hepatitis, Snake bits)	SDG3.3	100	51	
		Number of School Community dewormed and Vitamin A supplements	SDG3.8	100	131	
	Enhance the safeguards against gender based violence and harmful cultural practices amongst learners that affects enjoyment of their rights	Number of School Communities trained on GBV prevention and response	SDG5.1, SDG 5.2	50	92	DSW,KRC,GVRC
		Number of School Communities providing health talks on sexual reproductive health and pregnancy prevention	SDG 3.1 SDG 3.2 SDG 5.6	100	92	KRC, DSW,Yang'at, UDO,
		Number of School Community sensitized on the effect of drugs and substance abuse	SDG 3.5	50	20	KRC
		Number of Schools receiving psychosocial counseling and other support services from designated teachers	SDG 3.4	50	15	GVRC
	Inform Learners and School Community on Their Rights and Responsibilities	Number of Teachers and School Health Patrons trained on Child Protection	SDG3.12	50	20	GVRC

Table 29: Curative and Rehabilitative Health Services

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Health products and Technologies	Supply chain integrity	Stock status	SDG3.3	5%	15	There are stock outs of 15% due to non-stock items at KEMSA
	Monitoring and evaluation	Quality of service	SDG3.3	4	4	
	Antimicrobial Resistance sensitization	Number of health workers sensitized and trained	SDG3.3	200	0	

Table 30: Health and Sanitation

Sub-Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Health policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Policies, Strategies/legal and Regulatory framework Developed and implemented	SDG3.8	1	1	
Human Resource Management	Staff performance management	Timely promotion of staff	SDG3.8	350	265	
		Staff Reward/Incentives	SDG3.8	16	0	No appraisal report
	Increased quality of Health care services	No of health care workers trained	SDG 3.8	350	35	Self-sponsored but on full salary
	Human resource development	Number of health workers trained at KSG	SDG3.8	35	16	12 on SMC ,3 on Supervisory and 1 for SLDP.
		No of health workers trained on specialization courses	SDG3.8	5	35	Trained in different specialities
	Improved quality assurance of health personnel	No of Periodic Updating of iHRIS data	SDG3.8	992	938	Still in progress of data cleansing
	Improved staff to patient ratio	Number of medical doctors recruited and retained	SDG3.8	3	6	Six were recruited on contract and one specialist was absorbed

		Number of consultants/Specialists recruited and retained	SDG3.8	4	1	
		Number of Clinical Officers recruited and retained	SDG3.8	23	20	
		Number of Nurses recruited and retained	SDG3.8	40	60	
		Number of Health Promotion Officers recruited and retained	SDG3.8	4	0	
		Number of Public Health Officers recruited and retained	SDG3.8	11	0	
		Number of Pharmacist recruited and retained	SDG3.8	5	0	
		Number of Pharmaceutical Technologist recruited and retained	SDG3.8	12	0	
		Number of Nutrition Officers recruited and retained	SDG3.8	14	16	
		Number of Laboratory Technologist recruited and retained	SDG3.8	16	11	
		Number of Dentist recruited and retained	SDG3.8	1	0	
		Number of Dental Technologist recruited and retained	SDG3.8	3	0	
		Number of Community Oral Health Officers recruited and retained	SDG3.8	2	0	
		Number of Radiographers recruited and retained	SDG3.8	4	0	

		Number of Orthopaedic technicians recruited and retained	SDG3.8	6	0	
		Number of Physiotherapist recruited and retained	SDG3.8	0	0	
		Number of Occupational Therapist recruited and retained	SDG3.8	0	0	
		Number of HRIOs recruited and retained	SDG3.8	15	10	
		Number of Occupational Therapist recruited and retained	SDG3.8	2	0	
		Number of Medical Social Workers recruited and retained	SDG3.8	4	0	
		Number of Medical Engineers recruited and retained	SDG3.8	4	0	
		Number of Mortuary Attendant recruited and retained	SDG3.8	2	0	
		Number of Laundry Attendant recruited and retained	SDG3.8	2	0	
		Number of Health Administrators recruited and retained	SDG3.8	2	0	
		Number of Optician Technician recruited and retained	SDG3.8	1	0	
		Number of Vision Therapist recruited and retained	SDG3.8	1	0	
		Number of Anaesthetist Assistant recruited and retained	SDG3.8	4	2	
		Number of CHEWs recruited and retained	SDG3.8	10	0	
Health Governance and coordination	Increased access to health care services	No of health buildings maintained	SDG3.8	4		
		No of equipment plant and machineries under service contract.	SDG3.8	20		

	Health facilities with functional centre committees	No of health facilities with HFM/boards	SDG3.8	25		
	Improved in sectorial collaborations	No of stakeholders, CHMT, advisory, quarterly review meetings, sensitization of Health in charges on HSSF	SDG3.8	4	4	
	Health service provision at all levels of service delivery improved	No of support supervision.	SDG3.8	5	4	
	Health Financing	Amount of revenue collected (FIF)	SDG3.8	72.8		
		No. of Partners engagement forum held	SDG3.8	4	4	
General administration services	Improved health care access and coordination	AFYA House constructed	SDG3.8	1	0	
	Improved Emergency response	No of ambulance purchased	SDG3.8	8	0	
		No of Staff welfare bus purchased	SDG 3.8	1	0	
		No of motorbikes purchased	SDG3.8	10	0	
Health Planning and Financing	Quarterly Reporting	Performance Review Reports prepared	SDG3.8	4	4	
	Enhanced resource mobilization	No of development partners engagement /forum	SDG3.8	4	4	
		No of strategy for Health Sector Resource mobilization	SDG3.8	1	0	
	Health infrastructure master plan	Health sector master plan developed	SDG3.8	1	0	
Health information	Improved Data is generation on KHIS2 platform	Proportion of HFs reporting on timely basis into KHIS2	SDG3.8	90		
	Improved Governance, coordination and linkages	Number of TWG meetings held	SDG3.8	4	4	
	Scaling of EMR	No of EMR sites	SDG3.8	5	3	
	Improved coordination	Number of health facilities supervised - Supervision report	SDG 3.8	80	64	

Research innovation and development	Enhanced Evidence-based interventions	No of research studies undertaken	SDG3.8	3	7	
		No of research findings published.	SDG3.8	1	7	
		No of research collaborations /MOUs with teaching and research institutions.	SDG3.8	3	5	

**3.4.3 Flagship projects**

Health and Sanitation Sector Flagship projects

Table 31: Health and Sanitation Sector Flagship projects

PROJECT NAME	CURRENT STATUS
Upgrading Kapenguria County Referral Hospital	Ongoing
Upgrading of Level 3 health facilities to Level 4 Upgrading of Dispensaries (Level 2) to Health centres (Level 3)	Ongoing
Operationalization of the CHS Act 2019	Not yet

**3.4.4 Summary Achievement**

- The proportion of villages declared ODF increased from 43 to 57%
- In terms of TB treatment outcomes; the proportion of those bacteriologically confirmed cured rose from 59.3% to 67%
- In addition, the proportion of the fully immunized child at 1 year increased to 56.1% from 49%
- It also noteworthy that the proportion of PLHIVs identified increased from 80% to 98.8%, with linkage to CARE & RX increasing marginally to 97.3% up from 94%
- In matters nutrition however, we saw an increase in wasting, underweight and stunting (KDHS, KHIS, 2024 SMART Survey)
- In terms of health infrastructure we saw the completion of following ; Makutano HC phase 1,
- Phase 1 of Makutano Health Centre
- Opol, Wasat, Pusol, Napitiro & Chemworor Dispensaries were completed 100%
- The office block at Kacheliba Sub county Hospital
- At the County Referral hospital; the doctor’s lounge, rainwater harvesting, the perimeter wall and renovations at the blood bank were completed

- Under ward specific projects; Staff houses in Kaptolomwo and konyao health centres, Maternity units in embough, Orolwo and Parayon dispensary
- Propoi and Ywaleteke dispensaries were equipped and pit latrines in Auskion completed.
- Renovations in Lodupup, Lokna and Kongelai dispensaries were also completed
- Trained of 16 HTS counselors), Conducted TA in GK prisons Kapenguria, KASF 11 Mid-term review, trained 32 officers on GBV and Sensitized 48 gatekeepers.
- Recruited 5 interns by Ampath ( Murkwijit, Keringet , Kanyarkwat, Konyao and Kabichbich). Conducted quality Assessment for Kapenguria County Referral Hospital and Chepareria Sub County Hospital on GBV
- Training of 94 CHPs on community PMTCT from West Pokot and Kacheliba Sub counties.
- Held CA cervix screening at Alale, Amakuriat and Konyao
- HIV testing at Sekerr and Mbara gold mines, CMEs on GBV, Sensitization of law enforcers on GBV and human rights for KPs.
- Conducted outreaches for 2315 Female sex workers supported by NEPHAK.
- Trained 100 CHPs on leishmaniasis in endemic areas of Pokot central ( Tikit, Sarmach , Nasolot and Orwo ), West pokot ( Miskwony, Letwa and Turkwel) andNorth Pokot ( Ombolion, Kotulpogh, Kases and Nasal)
- Sensitization of 180 community on kalaazar.
- Baseline survey in 9 H/Fs on DM/HTN HIV/NCDs integration assessment in 10 H/Fs.
- 20000 children with acute malnutrition reached for treatment, 50% of children 6-59 months supplemented with vitamin A,
- 80% of children 12-59 months dewormed, over 500 CHVs trained on BFCI,
- 50 health workers trained on IMAM, 80 health outreaches a total of 118 health facilities and 81 integrated health outreaches implement high impact nutrition interventions integrated to MCH/IMCI services.
- Acceleration of Micro nutrient supplementation was conducted during Malezi bora weeks.
- Recruited 10 nutrition staff.
- Received and distributed of CCE from UNICEF under CCEOP 2 and 3.



- 29 CCE which included 4 solar fridges, 22 electric fridges and 3 freezers and distributed to the 4 sub counties. 101 health facilities were visited for vaccinations.
- **WASH;** received support from PWJ, Deployed officers to support the SanNut Surge in Suam and Kapchok Wards Pokot North Sub-County,
- **HPTU;** ordered essential medicines worth ksh. 46,000,000 from KEMSA for 145 operational facilities.
- **Laboratory;** 389635 tests were done by 76 lab officers across the county Received 5,400 tests of GeneXpert cartridges and 1000 LF-LAM strips for TB diagnosis.
- trained 524 Community Health promoters on Community Baby Friendly Initiative ( c-BFI), 206 Community Health promoters and 14 CHAs trained on Community Based surveillance ( CBS) , supported by ACF ( Action Against Hunger), Sensitized
- **RMNCAH;** Trained 25 health care workers on Cancer screen and treat by the National Cancer control program, distributed 9 thermal ablation machines to 9 facilities (4 Hospitals and 5 Health Centres) for treatment of cervical cancer lesions., Trained 25 health care workers on hormonal intrauterine Device (HIUD) and Subcutaneous (SC) Depo provera.
- **School Health;** Formed 10 school health clubs and murals in schools by partner support, sensitized 60 Public Health Officers,40 Head Teachers,40 school Health Patrons on school health policy.
- **Malaria Control Programme;** conducted malaria case management in 40 Health facilities (10 in each sub-county)
- Conducted entomological surveillance for malaria vectors in Pokot North, Pokot Central and West Pokot Sub-counties,
- Reporting rates of malaria indicators is above 91.5%,
- **Radiology;** Conducted 7,179 diagnostic examinations both ultrasound and general X-Rays. supported Saving mothers by giving accurate diagnosis.
- Trained 6 Radiographers on basic ultrasound examinations.
- Improved on FIF collection, a total of Kshs. 1,496,000.
- Trained 6 Radiographers on basic ultrasound examinations. Trained 4 radiographers on new basic machine nosology. Completion of new radiology department

- **Medical Engineering;** Repaired 5 cold chain refrigerators, Repaired two autoclaves Installed theater equipment in Kacheliba
- Trained staff on use of the equipment Taken Oxygen contractor and AMJREF staff to Alale, Kabichbich, Lomut, Ortum, Chepareria, Kacheliba and KCRH
- Trained 65 CHMT/SCHMT,100 CHA/PHOs and 1463 CHPs on eCHIS digital reporting platform.
- 340 CHPs on community health basic module. 592 CHPs. Performed 700 cataract operations.
- 16 health care workers and 540 community actors including CHP trained on cross border TB. 10 community outreaches.
- Posted 2 new lab officers to Surumben & Tapach
- reduced malaria incidence rate per a 1000 population from 110.4 in the year 2022 to 94.2 in the year 2023.
- Acquisition of 29 Cold chain Equipment from UNICEF,
- Redistribution of solar Fridgers and gas froidgers to facilities in West Pokot and Kipkomo Sub counties

### 3.4.5 Challenges

- Weak departmental collaboration and or linkages which has delayed finalization of the required documents for project implementation ~ 40 % of the projects were affected- SOPs are being finalized to streamline these processes
- Fast evolving policy & legislative environment underpinned by national legislation –In particular; The Social Health Insurance Fund (SHIF), Primary Health Care Act, Digital Health Act, Finalization of the Regulations for both the CHS and the FIF Acts
- Inadequate budgets on account of poor costing of the devolved health functions - The department has recommended high level interventions through the IBEC
- The county still has high stigma rate of 45.6% Few HCWs trained on GBV management, data capture and reporting. Gaps in commodity monitoring and report. High MTCT rat Sample referrals - riders picking samples once in a week due to inadequate resources.
- Huge knowledge gap. Inadequate data for decision making and inadequate data tool, data management. Lack of blood transfusion at Sigor sub county hospital. Lack reporting tools for kalaazar
- Knowledge gap in TB case management, commodity stock out, ACF not done in all facilities, low TPT uptake, Commodity shortages both drugs, inadequate tools and knowledge gap among HCW. Commodity stock outs, UPS KCRH, Sigor & Chepareria malfunctioned.

- Low access/uptake to nutrition services, Low screening for acute malnutrition, low program coverage, high default rate, poor water sanitation and Hygiene (WASH) practices, High prevalence of child pregnancies-a risk factor for malnutrition and poor maternal infant and young child nutrition. Low reporting for BFCI through MIS
- Inadequate Refrigerators, lack of cold rooms to store vaccines, Inability to reach populations in hard-to-reach areas due to poor road network and difficult terrain, Procurement of non-EPI fridges which compromises vaccine potency and Health care staff shortages, Vaccines stock outs. stock outs of antigens: MR, OPV, BCG and ROTA.
- There is urgent need to connect the following facilities to grid to enable them utilize the already supplied refrigerators/ freezers by UNICEF; Adurkoit Disp,Mtembur Disp, Chepkorniswo disp, Kamila GOK Disp, Kases disp, Roponywo Disp and Nakwijit Disp

#### **3.4.6 Recommendation**

- There is need to train on proper documentation and reporting-revised monitoring and Evaluation Tools and procure data capture and reporting tools.
- Recruit least 15 Health Records and information officers across all the sub counties. Allocate resources for training of more clinicians and HRIOs on ICD11.

### 3.5 ROADS, PUBLIC WORKS, TRANSPORT AND INFRASTRUCURE



#### *Ongoing Construction of Katlal Box Culvert*

##### 3.5.1 Overview

The department mission is to provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development. The department comprises of four units namely Roads, Transport, Public Works and Vehicle Maintenance. Its mandate is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

##### 3.5.2 Programme Performance

Table 32: Summary Statistics Roads FY 2023-2024

PROJECT NAME	TOTAL	COMPLETE	ONGOING	NOT STARTED
KMs OF ROADS OPENED	215.20	215.20	0	0
KMs OF ROADS UNDER BUSH CLEARING	148.98	148.98	0	0
KMs OF ROADS MAINTAINED	N/A	N/A	N/A	N/A
KMs OF ROADS GRADED	462.40	462.40	0	0
KMs OF ROADS GRAVELLED AND MURRAMMED	28.37	28.37	0	0
NUMBER OF BOX CULVERTS CONSTRUCTED	3	2	1	0

NUMBER OF LINE OF CULVERTS INSTALLED	38.00		0	0
NUMBER OF FOOTBRIDGES CONSTRUCTED	4.00		0	0
NUMBER OF DRIFTS INSTALLED	3.00	2.00	1	0

Table 33: Roads

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Road's policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 9.1	2	1	The remaining one was not done due to lack of budget. To be done in 2024/25 FY
Construction of Roads and Bridges	New roads opened	Km of new roads constructed	SDG 9.1	300	215.2	Achieved 72% of the target
	New bridges Constructed	No. of new bridges constructed	SDG 9.1	1	0	Removed from budget due to constraint
	New box culverts constructed	No. of new box culverts constructed	SDG 9.1	3	2	One box culvert is ongoing.
	Roads Upgraded to bitumen (LSVR)	Km of roads upgraded to bitumen (LSVR)	SDG 9.1	3	0	Not done due to budget constraint. Money allocated in 24/25 FY to do 1.0km
Rehabilitation and maintenance	Roads maintained and protected	Kms of roads maintained and protected	SDG 9.1	100	462.4	Roads graded captured.
	Airstrips rehabilitated	No. of airstrips rehabilitated	SDG 9.1	0	0	Not budgeted in FY 23/24
Street Lighting	Street Lights installed	No. of streetlights installed	SDG 9.1	1.5	0	Under Municipalities

Table 34:Public Works

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Public Works	New footbridges designed	No. of New footbridges designed	SDG 9.1	1	4	Small footbridges budgeted under ward specific projects
	New buildings designed and supervised	No. of new buildings designed and supervised	SDG 9.1	100	100	All other projects in other departments designed and supervised
	Assessment and Analysis Services of existing buildings and related structures	No. of Assessment and Analysis Services of existing buildings and related structures	SDG 9.1	100	50	Exercise still ongoing
	Public facilities maintained	No of public facilities maintained	SDG 9.1	5	5	All works achieved as planned
	Modern materials testing laboratory Constructed	Functional modern materials testing laboratory Constructed	SDG 9.1	1	0	Not captured in the 2024/2025 FY budget

Table 35: Vehicle Maintenance

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Transport policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 9.1	2	1	MTF policy formulated and passed.
County Mechanical Transport	vehicle workshop constructed	Functional county vehicle workshop Constructed	SDG 9.1	1	1	The garage is very operational
	Fleet management system established	No. of county transport equipment fitted with fleet management gadgets	SDG 9.1	10	0	This was not budgeted in the FY 2023/24
	County mechanical Transport Fund (MTF) established	Functional County mechanical Transport Fund (MTF) established and operationalized	SDG 9.1	1	1	The MTF policy was passed and the MTF has been set up
Advocacy	Boda-boda riders sensitized on road safety	No. Boda-boda riders sensitized on road safety	SDG 9.1	200	0	There as no funds allocated for the same in FY 2023/24

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Energy policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 7.1	1		
Energy	County energy Centre established	County functional energy Centre	SDG 7.1	1		
	Alternative energy sources promoted	No of awareness on alternative energy sources held	SDG 7.1	5		
	Technology acquisition and transfer promoted	No of energy champions empowered	SDG 7.1	20		
	Support improved use of clean Jikos	No. of clean Jikos distributed	SDG 7.1	400		
Sector policy and Regulations	Development of Energy policy	Approved County Energy policy	SDG 7.1	1		

**3.5.3 Summary of achievements**

- The department has achieved in maintaining a number of roads totaling to 462.4Km majorly including grading, gravelling, protection works, installation of ring culverts for control of storm water and installation of concrete drifts at critical seasonal river crossing points.
- Further, opening of new roads in unconnected areas continued and the department managed to doze and open a total of 215km of roads across the entire county.
- Despite constrained resources and vast area, the department was also able to complete two box culverts that had remained pending for several years. Another box culvert was also factored in the supplementary budget I to be done in two phases. Phase one is ongoing and is expected to be completed in the FY 2024/25.

**3.5.4 Challenges**

- Inadequate supervision vehicles – most vehicles have now become old and they either break down frequently and their cost of operation has gone up. There still exist shortage of office spaces for officers at Ujenzi house.

**3.5.5 Recommendations**

- a) The department require more supervision motorcycles and vehicles for it to be able to sufficiently manage the projects and for the people to get value for money.

### 3.6 TOURISM, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES.

#### 3.6.1 Overview

The mandate of the subsector is to carry out formulation, coordination, administration if policy and programs with respect to promotion of Tourism, Culture, Sports, Youth, Social and Children Services functions. The department has the responsibility to provide an enabling environment for all stakeholders in the sector. The sub sector composition includes Tourism, Culture, Youth, Gender, Sports and Social Services.

#### 3.6.2 Programme Performance

Table 36: Summary Statistics Tourism FY 2023-2024

PROJECT NAME	TOTAL
NUMBER OF TOURNAMENTS HELD (FOOTBALL & VOLLEYBALL)	4
NUMBER OF ATHLETICS MEETINGS HELD	3
NUMBER OF BENEFICIARIES FOR IRONSHEET'S	1822
NUMBER OF GROUPS BENEFITED FROM CULTURAL ATTIRES	12
NUMBER OF BENEFICIARIES FOR USHANGA MATERIALS	46

Table 37: Tourism and Wildlife

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Tourism and Wildlife policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 15.7	5	1	Formulated and approved West Pokot Wildlife Conservation Policy
Tourism Development	Ticketing Gate office at Nasolot N/Reserve constructed	ticketing Gate office at Nasolot N/Reserve constructed	SDG 8.9	1	0	Not budgeted for
	Miss tourism contest held	Number of miss tourism contest held	SDG 8.9	1	1	Held in the eve of New Year 2024
	Campsite at Nasolot game reserve established	Number of campsites constructed	SDG 8.9	2	0	Not Budgeted for
	Kapenguria Museum rehabilitated	Kapenguria Museum rehabilitated	SDG 8.9	1	0	Not budgeted for and it is not a devolved function



	Riting State lodge Renovated	Riting State lodge Renovated	SDG 8.9	1	0	Not budgeted for and it is not a devolved function
	Nasolot game Reserve Road opened and graded	Number of KMs graded	SDG 8.9		0	Not budgeted for
	Watch towers at Nasolot game Reserve constructed	No of watch towers constructed	SDG 8.9	6	0	Not budgeted for
Tourism Marketing	Tourist attractions Signages erected	Number of Signages erected	SDG 8.9	5	0	Not budgeted for
	Cultural, Tourism, and Exhibition Centre at Morpus constructed	Functional Morpus Tourism exhibition Centre	SDG 8.9	1	0	Not budgeted for
	Mtello Conference Centre and cottages completed	Functional Mtello Hall Centre	SDG 8.9	1	0	Not budgeted for
	Sensitization and public awareness to hospitality users	Number of Tourism education awareness meetings done	SDG 8.9	4	1	Hospitality Users Forum
Wildlife conservation	Sanctuaries at Nasolot and Masol conservancy established	Number of functional sanctuaries established	SDG 15.7	1	0	Not budgeted fo

Table 38:Sports

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Actual		Remarks
				Target	Actual	
Policy and Regulations	Sports policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG17.16	1	0	Drafting ongoing
Sports Development	Modern stadium constructed	No. of Functional stadium	SDG17.16	1	0	Not budgeted for
	Amphitheatre constructed	Functional Amphitheatre constructed and equipped	SDG17.16	1	0	Not budgeted for
	Sub-county stadia constructed	No. of sub county stadia constructed	SDG17.16	1	1	Makutano Stadium
	Kaptabuk athletic camp operationalized	Functional Kaptabuk athletic camp	SDG17.16	1	0	Ongoing
	Sports talent academies established	No. of talent academies established	SDG17.16	2	0	Not budgeted for

	County sporting leagues and tournament established	No. of successful tournament held	SDG17.16	1	2	OKM IOM (Both tournaments were for preaching peace
	County Sports federations supported	No. of sports federations supported	SDG17.16	4	5	AK, FKF, KVF, Paraympics, Basketball
	Sports kits and equipment's purchased	No. of teams of supported	SDG17.16	66	70	Atleast 3 teams per ward were supported
	Coaches and referees trained	No of coaches/ referees trained	SDG17.16	100	0	Not budgeted for
	Increased Teams participating in National competition	No. of Teams participating in National competitions	SDG17.16	100	80	From the federations above and KICOSCA
	New sports introduced	No. of sports introduced	SDG17.16	5	3	Ajua, Basketball, Golf
	County sports bus purchased	No of County sports bus purchased	SDG17.16	1	0	Not budgeted for since we already have one operational county bus.
	School's playfields levelled	No of school's playfield levelled	SDG17.16	30	5	Sobukwo, Tamough, St Catherine Chepnyal, Kamketo, Kaposes
	Sports facilities rehabilitated	No. of sports facilities rehabilitated	SDG17.16	5	1	Makutano
Policy and Regulations	Youth policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 4.6	1	1	West Pokot County Youth Policy
Youth Development	Youth empowerment centres established	No. of Functional youth empowerment centres	SDG 4.6	2	4	Makutano, Chepareria, Sigor and Alale
	Youth friendly empowerment centres equipped	No of centres fully equipped	SDG 4.6	1	2	Makutano and Chepareria
	County mentorship program established	No of youth benefited by mentorship program	SDG 4.6	1000	800	Supported by ADS

	Enhanced sensitization on AGPO	No of youth trained on AGPO	SDG 4.6	200	0	Not budgeted
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Table 39: Gender and Special Needs

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Gender policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 5.1	1	1	West Pokot County Gender Policy
Gender	Development of impact assessment Report	No. of impact Assessment report	SDG 5.2	1	0	
	Safe houses constructed	No of functional safe houses	SDG 5.3	10	0	
	Abandonment of retrogressive cultural practices	No of Women sensitized on AGPO	SDG 5.5	1000	0	
		No. of community fora for anti-FGM campaigns held	SDG 5.3	10	5	Day of African Child, The day of girl child, International Women Day, Zero Tolerance to FGM, Pre-Cultural Day
		No. of GBV duty bearers Sensitization done	SDG5.2	5	5	Day of African Child, The day of girl child, International Women Day, Zero Tolerance to FGM, Pre-Cultural Day

Table 40: Social Protection

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Social protection policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 1.4	1	0	Not budgeted for
Social Protection	OVCs Insurance policy established	No. of people covered by health insurance	SDG 1.4	100	0	Not budgeted for

Services	Social protection kitty established	No of special group beneficiaries	SDG 1.4	1000	0	Not budgeted for
	Improved shelter to vulnerable Households.	No. of HH supported with iron sheets.	SDG 1.4	5,000	1822	HHs in Masol, Sekerr, Kasei, Lomut, Alale, Suam, Riwo, Sook and Kodich wards -7 wards
	Elderly Homes constructed	No. of elderly home constructed	SDG 1.4	1	0	Not budgeted for
	PWDs assistive devices purchased	No. of PWD befitted from assisted devices	SDG 1.4	50		Not budgeted for
	Sexual workers and drug abusers sensitized and rehabilitated	No. of sensitization meeting held	SDG 1.4	4	1	Event organised in Sigor, Weiwei Ward
	Developed appropriate infrastructure for Child protection and care	No. of Child Protection Centres established	SDG 1.4	1	0	
		No of sensitization meetings held	SDG 1.4	4	2	Day of African Child and Day of Gil child

**Table 41: Culture Development**

Sub Programme	Key Output	Key performance indicators	Linkages to SDG targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Cultural policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 11.4	1	0	Drafting ongoing
Development and Promotion of culture	Cultural sites mapped	No of cultural sites mapped	SDG 11.4	6	1	Sintagh
	Cultural centres rehabilitated	No of cultural centres rehabilitated	SDG 11.4	3	0	
	Ushanga Production centres established	No. of functional Ushanga centres	SDG 11.4	2	0	
	Herbalist centres established	No. of herbalist centres constructed	SDG 11.4	2	0	
	Pokot Annual cultural week held	No. of exhibitions registered	SDG 11.4	1	1	Sintagh
	Traditional dancers trained	No of traditional dancers' groups trained	SDG 11.4	3	3	Sengekwo, Residence Choir, Sengwer
	sacred shrines mapped and rehabilitated	No. of sacred shrines rehabilitated	SDG 11.4	1	1	Sintagh
	Sensitization and awareness on cultural preservation	No of awareness campaigns done	SDG 11.4	1	1	Sintagh Cultural ceremony
	Council of Elders supported	No of meetings held	SDG 11.4	1	2	Elders Forum held in Masol and Tamkal
	Cultural events and competitions promoted	No. of cultural events supported	SDG 11.4	3	1	Sintagh Ceremony

Preservation of cultural heritage	Cultural libraries constructed	No. of functional Libraries	SDG 11.4	1	1	Pokot Information and Documentation centre
	Pokot /English dictionary produced	No of copies printed	SDG 11.4	100	0	Not Budgeted for

### 3.6.3 Flagship projects

Project Name	Expected output/outcome	Current status
Kapenguria Stadium	Construction of stadium and laying of tartan athletic track	The project is being levelled now and is 30% complete due to the amount allocated. It still needs, Proper extended drainage system, Running track with tartan, Drilling of borehole to provide sufficient water to serve the players needs and the fans, Building of new courts, amphitheatre and social halls, Fencing by chain link to guarantee players security, Planting of quality grass.
Kopoch Tourist Hotel and hospitality Centre	Functional hotel and hospitality centre	To date, the project is 10% complete. It still requires a lot of resources so as the objective of having a 2 storey building with all the social amenities is met. There are plans to cap it at a 1 story building due to budget constraints. The department is currently putting minds together to see the fruition of this project since it shall be a game changer to the tourism potential within the county.

### 3.6.4 Summary Achievements

#### Induction of Community Conservancy Boards

The department of Tourism in partnership with Northern Rangeland Trust organized for a three-day induction and familiarization tour for the newly elected Conservancy officials for Pellow and Masol Community CCYs. The induction was done in Isiolo and the participants had a working tour to West Gate Community Conservancy for benchmarking. The officials got prime opportunity to learn from established conservancies on their governance in running very successful conservancies. With that spirit, they promised to put into practice what they have learnt to improve on their community conservancies operations.

#### Cultural Talent Exhibition

Seven Cultural entertainment groups from Tapach Ward participated in a unique cultural show case that was held in Tangasia Primary Field. The groups were as follows: Chemolo traditional dancers, Sina peace traditional dancers, Ptop traditional dancers, Tapach traditional dancers, Kaipawis traditional dancers, Kokwopsis traditional dancers and Nyarkulian Traditional dancers. It was an event that was marked with bomb and colour as it attracted all generations, where they enjoyed the rhythmic dancers in turns.

#### Ushanga Kenya Initiative Sensitization

As part of orientation, the CECM organized a round of introductory visits to ushanga groups in the county. As for the quarter, she managed to interact with Ushanga groups from Tapach and Batei Wards.

#### Athletics Kenya Cross Country

The county government of West Pokot on January 19<sup>th</sup> 2024 supported fully West Pokot County A.K Cross Country at Kishaunet Show ground. The office provided finances that enabled the organizers to prepare fields, transportation, lunches, water and tokens for west pokot county athletes. More so, the athletics

Kenya officials and the entire county sports staff participated in organizing the event to have a well-organized county team in readiness for regionals competition on 25<sup>th</sup> January 2024 in the same venue. A total of 15 athletes represented the county in the regionals. 4 proceeded to the nationals held in Ruiru prison. After the national level, four athletes were scouted as follows: Lorot and Charles Rotich proceeded to Ghana and Serbia respectively while Maywa Simon and Domongole Fredrick proceeded to East Africa.

### **Ward games tournament**

The department carried out a **Successful Ward games tournament** on January and march 2024 in Sekerr, Mnagei, Wei Wei, kiwawa, Chepareria, Kasei and Endough wards whereby the players were provided with uniforms and balls and thereafter awards were given to the best teams. The continuous tournaments the department organizes is pegged on scouting talent and make the youth busy.

### **Youth Training, awareness and Capacity Building**

The department actively participated in training of youths on Entrepreneurship, Reproductive Health, Drug Abuse and career development. The training was made possible with collaboration from Ajira Digital, Ajira Poa, Weiwei Youth Voice for change and Anglican Development Services in Makutano, Sigor and Chepareria Youth empowerment centers on 14<sup>th</sup> March 2024 where more than 800 youths benefited.

### **Participation in UN International Days**

The department participated in commemorating UN international women day held in Morpus and International zero tolerance to FGM campaign, held in Nakuyen. Both fora highlighted the significant strides the county has taken to in advocating for gender equity and curb retrogressive cultures.

### **Policy Formulations**

County government has partnered with various NGOs, CBOs and other donor organizations to mainstream gender through their sector programs and develop policies for gender, youth, child protection and Wildlife. All these policies are in various drafts levels.

### **Sintagh Cultural Celebration**

The department actively participates in the above celebration which takes place in June of every year. H.E Governor Simon Kachapin was the Chief guest. As per the committee request, the governor gave out 100 plastic chairs. This shall bolster the group activities.

### 3.6.5 Challenges

Limited financial resources allocated to the department has hampered the program activities of the department.

Varying Ward priorities and demands strained the effectiveness of the department.

### 3.6.6 Recommendations

#### **Makutano Stadium**

The project is being levelled now and is 30% complete due to the amount allocated. It still needs, Proper extended drainage system, running track with tartan, Drilling of borehole to provide sufficient water to serve the players needs and the fans, Building of new courts, amphitheatre and social halls, Fencing by chain link to guarantee players security, Planting of quality grass.

#### **Kopoch Tourist Hotel**

To date, the project is 10% complete. It still requires a lot of resources so as the objective of having a 2 storey building with all the social amenities is met. There are plans to cap it at a 1 story building due to budget constraints. The department is currently putting minds together to see the fruition of this project since it shall be a game changer to the tourism potential within the county.

## 3.7 AGRICULTURE, IRRIGATION, LIVESTOCK AND FISHERIES

### 3.7.1 Overview

Agriculture is a fundamental pillar for sustainable development that seeks to meet the needs of present generation without compromising those of future generation. The department of agriculture contributes immensely to the economy of West Pokot County. The department mandate is to promote and facilitate production of food and Agricultural raw materials for food security and Income, advance agro-based industries and agricultural exports and enhance sustainable use of land resources as a basis for agricultural enterprises.

### 3.7.2 Programme Performance

Table 42: Summary Statistics Agriculture FY 2023-2024

PROJECT NAME	TOTAL	COMP LETE	ONG OIN G	NOT START ED
DISTRIBUTION OF CERTIFIED MAIZE SEEDS	12,429 bales	Compl ete		
DISTRIBUTION OF CERTIFIED ONIONS SEEDS	1246 tins	Compl ete		

DISTRIBUTION OF MANGO SEEDLINGS	36,000	Complete		
DISTRIBUTION OF COFFEE SEEDLINGS	55,000	Complete		
DISTRIBUTION OF MACADAMIA NUT SEEDLINGS	7,500	Complete		
DISTRIBUTION OF OVACADO SEEDLINGS	19,000	Complete		
CONSTRUCTION IRRIGATION FURROWS	1	Complete		
REHABILITATION OF IRRIGATION FURROWS	2	Complete		
DISTRIBUTION OF GENERATORS	205	Complete		
DISTRIBUTION OF WATER Pipes	1035	Complete		
DISTRIBUTION OF SPRAY PUMPS	1625	Complete		
LIVESTOCKS VACCINES & DEWORMERS	74,900 PPR doses,50,000 CCPP doses,50,000 CBPP doses ,20,000 BQ doses and 1750 litres of dewormer	Complete		
CONSTRUCTION OF CATTLE DIPS	5	3 complete	2 on-going	
RENOVATION OF CATTLE DIPS	7	5 complete	2 on-going	
CONSTRUCTION OF METTALIC CRUSHES	3	Complete		
DISTRIBUTION OF SPRAY PUMPS	750	Complete		
DISTRIBUTION OF OF ACARICIDES	5130 litres	Complete		
DISTRIBUTION OF AI MATERIALS	408 semen,400 litres liquid nitrogen & A.I assortments	Complete		
DISTRIBUTION OF GOATS AND SHEEP	620	Complete		
DISTRIBUTION OF CAMELS				

Table 43: General Administration, Planning and Support Services

Sub programmes	Key outcome/ output Performance	Key Performance Indicators	Linkages to SDG Targets	Target	Actual	Remarks
Policy and Regulations	Agricultural policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 2.3	2	-	2 are in draft stage awaiting approval
Extension services development	Technical Staff recruited and retired officers replaced	No. of technical staff recruited and sustained	SDG 2.3	30	-	
		Number of staff promoted		30	-	



	Farmers Capacity build on technical and crosscutting issues.	Number of farmers reached with extension messages (field days, demonstrations, farm visits, farmer field trainings and extension tours, radio talk shows)	SDG 2.3	100,000	148,300	Achieved
	Extension officers (TOTs) capacity build	No of technical officers trained.		125	76	Different trainings under extension
	Improved support Staff mobility	No. of utility vehicles purchased		1	-	
		No. of utility Motor cycles purchased		10	-	
	County Agricultural Training Centre (CATC) established and operationalized	No. of Agricultural Training Centre (ATC)	SDG 2.3	0.5	-	
	Appropriate extension approaches promoted	No. of show grounds established	SDG 2.3	1	1	Achieved
		No. of county Demonstration plots established	SDG 2.3	1	1	Achieved
	County agricultural sector Information and management system established	No. of Centre and systems developed	SDG 2.3	-		

Table 44: Crop Development

Sub programmes	Key outcome/ output Performance	Key Performance Indicators	Linkages to SDG Targets	Target	Actual	Remarks
Food Crops Development	Acreage under Food crops expanded	Ha under food crops established	SDG 2.3	1000		
	Production of High Value Traditional Crops and drought/Disease/pest tolerant crops/varieties expanded	Ha of traditional high value crops established	SDG 2.3	1000		
	Expanded hectare under vegetable production	Ha under vegetables (local and exotic)	SDG 2.3	100		
	Irish potato value chain promoted	Ha of Irish Potato seed bulking established	SDG 2.3	20	-	Seed grower in molo sell seeds to farmers
		Ha of Irish potato established	SDG 2.3	100	35000	Mainly in pokot sub-county
Horticultural Crops Development	Greenhouse farming promoted	No. of Greenhouse established	SDG 2.3	4	6	Achieved

	Horticultural crops promoted	Ha of land under Grafted Mangoes, Tissue Culture Bananas, Pawpaw and Avocadoes, macadamia, passion fruit, apples, pears, tree-tomato(horticulture)	SDG 2.3	40	238	12,500 seedlings supplied to farmers
Cash Crops Development	Pyrethrum farming supported	Ha of pyrethrum established	SDG 2.3	480	499	Achieved
	Preservation Technologies promoted	No. of preservation technologies adopted.	SDG 2.3	200		
	Coffee Nurseries established	Number of coffee nurseries established	SDG 2.3	2	1	Aramaket fruit necessary
	Coffee production expanded	New Ha under coffee production	SDG 2.3	8	41	County support
	Cotton production expanded	New Ha under Cotton production	SDG 2.3	100	-	
	Cotton bulking store constructed	Cotton bulking store constructed	SDG 2.3	1	-	
	Increased ha under Tea	New Ha under Tea production	SDG 2.3	10	8	Government intervention required
	Sunflower seed processing plant established	Completion and operationalization of Keringet sunflower plant	SDG 2.3	1	1	Awaiting seed capital and mobilization of raw material production
	Sunflower production expanded	New Ha under Sunflower production	SDG 2.3	240	364	Positive improvement due to government intervention
	Sisal value addition established	No. of sisal value addition technologies adopted	SDG 2.3	1	-	
Integrated crop pest and disease management	Plant clinics established	No. of plant clinics established	SDG 2.3	4		Jointly handled during extension
Post-Harvest Management	Mango processing plant established	Completion and Operationalization of Mango Fruit processing plant	SDG 2.3	1	-	Awaiting equipping
	Potato cold stores established	Potatoes cold store completed and operational.	SDG 2.3	0		
	Onion stores & curing shades established	No of onion stores and curing shades	SDG 2.3	1		
			SDG 2.3	1		Utilize the existing
Purchase of dryers	No. of dryers purchased	SDG 2.3		1	Maize dryer	

Agri-nutrition development	Kitchen/multi-story gardens established	No. of Kitchen Gardens	SDG 2.3	4000	5500	Achieved through partners support
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**Table 45: Agribusiness Development and Marketing**

Sub programme	Key outcome/ output Performance	Key Performance Indicators	Linkages to SDG Targets	Target	Actual	Remarks
Agricultural Marketing	County Agricultural produce marketing board established	No. of boards established	SDG 2.3	-	-	-
	Market surveys conducted	Number of market surveys conducted	SDG 2.3	30	48	Achieved
	Farmers linked to market	Number of farmers linked to markets and financial institutions	SDG 2.3	6000	5,400	Achieved
Commercialization of Small-Scale Farming	Farm management guideline developed and reviewed.	Number of guidelines developed	SDG 2.3	1	1	Achieved
	Model farms established	No. of model farms established	SDG 2.3	12	16	Achieved
	Farm business plans developed	No. of developed business plans	SDG 2.3	200	486	Achieved
	Young Farmers club in Secondary Schools established	No. of YFC clubs established.	SDG 2.3	20		
	4K clubs in primary schools established	No. of 4k clubs established.	SDG 2.3	20	13	Registered
	Establishment of Youth Out of School clubs	No. YOS clubs formed	SDG 2.3	20	56	
Support Agricultural incentives programs	County Farm Input Support Board established	Functional boards established	SDG 2.3	-	-	-
	Subsidized Fertilizer support to farmers	Tons of subsidized fertilizers	SDG 2.3	475	8000	National government
	Subsidized Maize seed support to farmers	Tons of subsidized maize seed	SDG 2.3	170	298.296	Achieved
	Cropping Indexed Insurance Schemes	No. of Schemes	SDG 2.3	1	-	

**Table 46: Irrigation**

Sub programme	Key outcome/ output Performance	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
	County Irrigation Board established	No. of irrigation Boards established	SDG 2.3	-	-	-
	Irrigation schemes established/rehabilitated.	No of functional irrigation schemes	SDG 2.3	2	4	In major irrigation scheme

						,repair and maintenance, is routine work
Irrigation Development	Small-Scale Drip Irrigation farms established	Ha of drip Irrigation established	SDG 2.3	4		
	Individual water pump irrigation farms supported	No of Ha of irrigated farms established	SDG 2.3	80	247	Achieved
Farm Mechanization and Rural Technology Development	County Agricultural mechanization services (CAMS) established	No. of Agricultural mechanization services (CAMS)	SDG 2.3	-	-	
	Agricultural Technology Development Centre (ATDC) established	No. of Agricultural Technology Development Centre (ATDC)	SDG 2.3	0.5		
	Draught Animal Power (DAP) Harness adopted	No. of farmer adopting DAP harness	SDG 2.3	80		
	Small cost-effective Machineries acquired for VMGs	No. of Machineries	SDG 2.3	12		
Sustainable land and water management	Farm conservation promoted	No. of Ha for Soil and water conservation farms laid and implemented	SDG 2.3	4000	5500	Achieved through ELRP and UOE programme
	Soil sampling and testing digital technologies.	No. of equipment procured	SDG 2.3	10	-	
		No of farms tested.	SDG 2.3	130	86	Achieved
	Gullies and denuded sites rehabilitated	No. of Rehabilitated degraded sites	SDG 2.3	5	9	Achieved
	Water harvesting for crop production promoted	Ha of crops under water harvesting.	SDG 2.3	10		
		No. of Mega water pans	SDG 2.3	4	13	
		Water ponds/Holes	SDG 2.3	40	53	Farm ponds
	Conservation Agriculture	Ha of Conservation Agriculture	SDG 2.3	4		
	Farm forest cover expanded	No. of Ha for expanded farm forest	SDG 2.3	100	848	Tree planting campaigns by GOK
	Energy saving cooking devices promoted	No. of House trained on energy saving devices	SDG 2.3	400	1245	Achieved
Organic Farming promoted	No. of Ha under organic farming	SDG 2.3	20	12		
Compost and Farm Yard Manure use promoted	Tonnage of usage the organic manures	SDG 2.3	100			

Monitoring, evaluation, reporting and learning	Monitoring and evaluation tools reviewed	No. of M&E conducted, follow up visits done	SDG17	12	16	Achieved
		social media feedback received (WhatsApp, Facebook, radio talks)	SDG17	200	13990	Achieved

Table 47: Livestock production and Range Management

Sub Programme	Key Output Performance	Key Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Livestock policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Policies, Strategies/legal and Regulatory framework Developed and implemented	SDG 2.3	3	1	Sale yard bill draft developed awaiting approval
Livestock extension services development	Human resource Management and development	Number of technical staff recruited and retained	SDG 2.3	15	-	-
		Number of staff participating in trainings and tours	SDG 2.3	4	21	
		Number of staff trained	SDG 2.3		36	
	Livestock production offices and utilities	Number of Mifugo offices refurbished and equipped	SDG 2.3	0	1	Achieved
		Number of sub county offices constructed and equipped	SDG 2.3	0	-	
		Number of offices constructed and equipped	SDG 2.3	0	-	
		No of motor vehicle purchased	SDG 2.3	0	-	-
		Number of motorcycles purchased	SDG 2.3	4	-	-
	Regularized Livestock Land Ownership -All livestock lands/plots	No of livestock land with ownership documents	SDG 2.3	0	-	-
	Digital registration Livestock resources and farmers	No of Livestock Information management information system	SDG 2.3	1	-	-

		No of Livestock resource and farmers Registered	SDG 2.3	100,000		
	Farmers trained on Agricultural technologies, innovations and management practices	No of female farmers trained	SDG 2.3	750	13,734	achieved
		No of male farmers trained	SDG 2.3	750	8,566	Achieved
	Exposure tour to model farms conducted	No. of exposure tours undertaken	SDG 2.3	1	4	Partner support
	Livestock stakeholders trained	No of livestock stakeholders trained	SDG 2.3	200	330	achieved
	Digital Routine livestock data collected	No of Digital reporting tool developed	SDG 2.3	1	-	
	E-extension & communication platforms established	No of Extension services established	SDG 2.3	1	-	
	Radio extension programmes held	No of radio programmes	SDG 2.3		8	Achieved
	Extension research linkages platforms established	No of extension-research linkages platforms	SDG 2.3	4	4	Achieved
Promotion of Quality livestock feeds and supplements	Sub County Strategic feed reserve established	No of Strategic feed reserve established	SDG 2.3	0	1	Preparation on-going at Kamechwa in kapchok ward under BREFONS project
	Pasture/Fodder seed Bulking expanded	No of Acres under pasture/fodder seed	SDG 2.3	0	145	Nasukuta and Keringet ATC
	Commercial Livestock and Fish Feeds Processing established	No of Feed processing facilities	SDG 2.3	0	1	1 at Siyoi ward supported by climate smart
Livestock breeds and breeding	Improved dairy breeds	No of dairy cattle breeding programmes	SDG 2.3	50	-	
	Livestock breeding centres established	No of breeding centres established	SDG 2.3	2	-	
	Improved Poultry breeds	No of improved indigenous chicken improved	SDG 2.3	10,000		
	Improved Sheep breeds	No of Dorper sheep	SDG 2.3	1000	445	achieved
		No of wool sheep	SDG 2.3	500	-	
		No of shearing Facilities established	SDG 2.3		-	
	Improved Goat breeds	No of Galla goats	SDG 2.3	700	2802	In collaboration with partners
Improved Cattle breeds	No of boran cattle	SDG 2.3	10	3		
	No of Sahiwal cattle	SDG 2.3	20	36	achieved	
	Small portable feed harvesting & processing machines/chopper promoted targeting youth groups	No of youth groups using portable feed harvesting and processing machines	SDG 2.3	8	12	achieved

	Green energy sources promoted	No of climate smart energy technologies adopted	SDG 2.3	2	6	Achieved
	Model zero grazing technology promoted	No of zero grazing units Developed	SDG 2.3	1		
Diversification of Livestock Based livelihoods	Apiculture promoted	No of Honey aggregation centres Developed	SDG 2.3		-	Utilized existing
	Dairy goats promoted	No of improved dairy goats	SDG 2.3	0	-	
	Rabbit keeping promoted for young farmers and 4 K clubs	No of Rabbits	SDG 2.3	0		
	Pig farming promoted	No of pigs reared	SDG 2.3	0		
Rangeland management and resilience	Livestock Resource Mapping	No of Livestock Maps developed	SDG 2.3	0	-	
	Early warning systems Developed	No of Early warning systems Developed	SDG 2.3	1	-	
	Accelerated Pasture Production (Reseeding)	No of acres reseeded	SDG 2.3	250		
	Emergency offtake conducted	No of Animals bought from farmers during severe drought (Emergency off-take)	SDG 2.3		-	
	Supplementary feeding established	No of bags of livestock feeds/supplements	SDG 2.3	10000	5,000	Done in Riwo and Masol ward
	Digital Livestock insurance Programme established	No of farmers on boarded	SDG 2.3	1	-	
	Feed/hay stores constructed along Kenya-Uganda cross-border transhumance/migratory routes	No. of feed/hay stores constructed	SDG 2.3	0	1	Construction on going sponsored by BREFONS
	Holding grounds rehabilitated	No of holding grounds rehabilitated	SDG 2.3	-		
	Re-afforestation and afforestation of rangelands promoted	No of fodder tree nurseries established	SDG 2.3	4	-	
	Climate resilient breeds promoted	No of camels introduced	SDG 2.3		100	Partner support to masol ward community
	Farmer managed natural regeneration (FMNR) promoted for selective bush clearing, control of invasive and poisonous species	No of acres under FMNR	SDG 2.3	4000		
	Promotion of sustainable uses Of other range resources (Aloe, resins and gums)	No. of groups supported in sustainable use of other range resources	SDG 2.3	0	-	-

	Infrastructure for livestock developed	No of water infrastructure for livestock developed	SDG 2.3	1		
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Table 48: Livestock Marketing

Sub Programme	Key Output Performance	Key Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Livestock entrepreneurship along the livestock value chain	Solar incubators, milk dispensers, ice cream machines and small equipment promoted targeting youth livestock entrepreneurs	No of Youth livestock entrepreneur with equipment	SDG 2.3	20	29	Partner support
Livestock and livestock products value addition	Honey Value addition	No of processing plants developed	SDG 2.3	0	2	Partner support
	Livestock by-products Value addition	No of Livestock by products processing units established	SDG 2.3	0		
livestock marketing infrastructure and service	Sale yards constructed	No of sale yards constructed	SDG 2.3	1	4	Construction on-going
	County Livestock Market Information System Developed	No of county Market Livestock Marketing information system	SDG 2.3	2	-	
	Livestock Products/structures Quality Standards	No. of quality standards distributed	SDG 2.3	20	13	achieved
	Livestock officers and marketing organizations capacity developed on Livestock quality standards	No of trainings Held	SDG 2.3	2	15	Achieved
	Capacity developed for livestock keepers and traders on feedlot systems	No. of trainings conducted	SDG 2.3	2		Routine extension activity
Livestock markets Management	Capacity developed for Livestock Marketing Management	No. of trainings of Marketing Management structures	SDG 2.3	4	12	Partners support



Table 49: Nasukuta Livestock Improvement Centre

Sub Programme	Key Output Performance	Key Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Nasukuta Livestock improvement Centre	Administration Block constructed and equipped	Administration block constructed and equipped	SDG 2.3	0	-	
	Conference facilities and accommodation units constructed	No of Conference facilities constructed	SDG 2.3	0	-	
	Staff recruited	No of staff recruited	SDG 2.3	30	11	Casual
	Silvo-forestry promoted	No of trees planted	SDG 2.3	5000	-	-
	Pasture established & conserved	No of acres of Climate smart pasture & Fodder established	SDG 2.3	60	87	Achieved
		No of hay sheds constructed	SDG 2.3	0	-	-
		No of hay shed rehabilitated	SDG 2.3	0	1	Achieved
	Livestock bomas constructed	No of livestock bomas constructed	SDG 2.3		-	
	Periphery fence	Acres of land fenced	SDG 2.3	600	800	Construction of 800m perimeter wall and repair of 1000m with barbed wire and cider post
	Electricity connected and water supplied	No of electricity connection	SDG 2.3	1	1	Training hall
		No of water sources developed	SDG 2.3	1		
	Farmers tour bus	No of buses purchase	SDG 2.3	1	-	-
	Motorcycles purchased	Number of motorcycles purchased	SDG 2.3	0	-	-
	Tractors purchased	Number of tractors purchased	SDG 2.3	0	-	-
	Set of farm implements purchased	Number of farm implement sets purchased	SDG 2.3	1	1	1 chaff cutter, 1 tractor rake
	Vehicle and implements shed	Number of vehicle and farm implements sheds	SDG 2.3	-	-	-
Sahiwal cattle reared	No of Sahiwal cattle reared	SDG 2.3	0	28	Good body condition	

	Sahiwal cattle reared	No of Sahiwal cattle reared	SDG 2.3		18	Good body condition
	Galla goats reared	No of Galla goats reared	SDG 2.3	75	36	Good body condition
	Dorper Sheep reared	No of Dorper sheep reared	SDG 2.3	75	21	Good body condition
	Dairy goats reared	No of dairy goats reared	SDG 2.3	0	-	
	Camels reared	No of camels reared	SDG 2.3	0	8	Good body condition
	Poultry reared	No of poultry reared	SDG 2.3	0	-	
	Modern bee keeping	No of Enclosed apiaries	SDG 2.3	1	1	
		No. of bee Houses apiaries	SDG 2.3	0	1	
		No. of modern hives	SDG 2.3	0	181	

Table 50: Livestock Disease Management

Sub Programme	Key Output Performance	Key Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Veterinary services Development	Veterinary staff recruited and promoted	Number of staff recruited	SDG 2.3	0	--	-
		Number of staff promoted	SDG 2.3	0		
	Veterinary offices, laboratory and utilities established	No of Agricultural information hub developed	SDG 2.3	0		
		No of Vet Labs completed and equipped	SDG 2.3	0		
		Number of offices completed and equipped	SDG 2.3	0	-	-
		Number of offices constructed and equipped	SDG 2.3	0	-	-
	Value chain actors and stakeholders trained	No of Value chain actors and stakeholders trained	SDG 2.3	1000	5356	
	Staff and farmers sensitized on one health programs	No of staff and farmers sensitized on one health approaches	SDG 2.3	500	1943	

	Digital Disease surveillance & reporting (KABS)	No of disease surveillance conducted	SDG 2.3	4	9	
	Electronic livestock identification & traceability	No of Animals electronically identified and traced	SDG 2.3	0	-	
	Livestock migration routes mapped	No of Maps developed	SDG 2.3	0		
	Dips constructed	No of dips constructed	SDG 2.3	6	5	Achieved
	Dips rehabilitated	No of dips rehabilitated	SDG 2.3	12	7	Achieved
	New metallic crushes constructed	No of metallic crushes	SDG 2.3	16	3	Achieved
	Foot spray pumps/ knap-sack sprayers/Motorized spray races and PPEs provided for the constructed crushes	No of foot spray pumps/motorized spray races	SDG 2.3	80	750	Achieved
	Class B slaughter facilities developed	No of slaughter slab	SDG 2.3	0	-	-
	Digitized Veterinary service	No of Digitized Services established	SDG 2.3	1	-	-
	Livestock Vaccinated	No of cold chain facilities	SDG 2.3		1	One cold chain room constructed
		No of cattle vaccinated	SDG 2.3	350000	364,275	CBPP, LSD, FMD, BQ
		No of sheep/goats vaccinated	SDG 2.3	750000	412,997	CCPP, PPR
		No of poultry vaccinated	SDG 2.3	500000	Done by individual farmers	Routine activity
		No of dogs vaccinated	SDG 2.3	5000	202	Rabies
		No of camels vaccinated	SDG 2.3	0		

Table 51: Fisheries Development

Sub Programme	Key Output Performance	Key Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Fisheries policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Policies, Strategies/legal and Regulatory framework Developed and implemented	SDG 2.3	0		Domestication of existing national fisheries policy
Fisheries		Number of staff recruited	SDG 2.3	0	-	-

Extension services development	Fisheries technical staff established & capacity developed	Number of staff trained	SDG 2.3	10		
	Fisheries Offices & utilities established	Number of ward offices constructed and equipped	SDG 2.3	0	-	-
		Number of vehicles purchased	SDG 2.3	0	-	-
		Number of motorcycles purchased	SDG 2.3	0	-	-
Aquaculture Development	Fish farming promoted	No of fingerlings	SDG 2.3	100,000	65,000	Achieved
		No bags of fish feeds	SDG 2.3	0		
	Capacity building tours for fish farmers	No of Capacity building tours undertaken	SDG 2.3	1	-	
		No. of farmer training	SDG 2.3	4		
	West Pokot County Hatchery operationalized	West Pokot County Hatchery equipped	SDG 2.3	1	1	Achieved
		No. of technical staff trained	SDG 2.3	4		
	Field day and exhibition	No of field days and exhibition held	SDG 2.3	3	4	Held jointly with other section and partners
	Fish farming technologies promoted	No of pond liners	SDG 2.3	0	-	
		No of aquaponics technology set up	SDG 2.3		-	
	Promote Mechanization in fisheries	No. of fishing gears	SDG 2.3	150		
Promotion of Fish-eating campaigns	No of fish-eating campaigns	SDG 2.3	4			
Inland Capture Development	Turkwel Dam fish production promoted	No of fingerlings	SDG 2.3	0	150,000	Partner support
	Promotion of nature-based fish Production	No of Dams/riverine/sand dams stocked	SDG 2.3	1	1	Achieved
	Post-harvest management promoted	No of fish Landing banda	SDG 2.3	0	-	-
		No. of Cold chain Facilities Developed	SDG 2.3	0	-	-
	Beach management Strengthened	No of beach management unit established	SDG 2.3	1	1	Achieved
		No of BMU training	SDG 2.3	1	2	Partner support
	Waterbodies Fisheries surveillance	No of surveillance	SDG 2.3	4	4	Achieved
		No of motor boats	SDG 2.3	2	-	-
		No. of life safety equipment	SDG 2.3	100	-	-
	Cage farming established	No. of cages established	SDG 2.3	10	-	-
Fish breeding site Mapped and protected	No. of sites protected	SDG 2.3	6	2	Identified	

### 3.7.3 Flagship projects

Table 52: Agriculture Flagship projects

Project Name	Key Output(s)	Current Status
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Development of Irrigation Schemes	<ul style="list-style-type: none"> <li>-9 completed irrigation scheme.</li> <li>-Increased HA under irrigation.</li> <li>-increased incomes for farming community.</li> <li>-employment creation.</li> <li>-improved living standards for the farmers.</li> <li>-increased number of beneficiaries.</li> <li>Improved infrastructure networks.</li> </ul>	Feasibility
Operationalization of Nasukuta Abattoir	<ul style="list-style-type: none"> <li>-Nasukuta Abattoir fully operational</li> <li>-Kshs 816 million per annum in expected revenue</li> <li>-2000 direct beneficiaries,5000 indirect beneficiaries</li> </ul>	<ul style="list-style-type: none"> <li>-The facility is now complete and ready to start slaughtering for local market. Currently awaiting for seed capital/ funding.</li> <li>-To meet/ attain Export standards some facility / infrastructure will have to be upgraded</li> </ul>
300-acre Feed lot system	<ul style="list-style-type: none"> <li>-8 feed lot systems developed</li> <li>-3000 direct beneficiaries reached</li> </ul>	Preliminary stage, awaiting for funding



Figure 1 launch of distribution of 1401 galla goats by H.E the governor of West Pokot County, Simon Kachapin on 6/7/2023



Launching of kilimo house store & veterinary cold chain room, livestock drags/vaccines/acaricides, spray pumps



***Figure 2: H.E The Governor Hon. Simon Kachapin, CECMs, CO, Directors and other guests during agriculture trade fair show and exhibition***



**Figure 3 H.E Deputy Governor Hon.Robert Komole launching tilapia fingerlings and other farm accessories to farmers**





*Figure 4: Kenya Cereals and Produce Board North Rift Regional manager Mr Kiprono, chief officer Naomi Lemreng doing capacity building of staff on operationalization of new fertilizer depots*



Figure 5: Chief officer Naomi Lemreng, West Pokot County Cereal Manager David Mining, Pokot South DCC David Boen launching Kabichbich fertilizer distribution depot

### 3.7. 4 Summary Achievement

**Horticultural crops development.** During the period under review, the department supported west pokot county farmers with 36,000 mango seedlings, 1,246 tins of onion seeds, 19,000 Avocado seedlings and 7,500 macadamia seedlings. Furthermore, it established, equipped and operationalized one big fruit nursery at Aramaket with 30,901 fruits seedlings being raised currently (avocado, mangoes, coffee and tempret fruits seedlings).

**Food crops development.** County government supported farmers with 12,429 bales of maize seeds, benefiting 136,356 households in all sub-counties ;pokot central 2,010 bales ,pokot south 870 bales ,pokot north 2,299 bales ,west pokot 3,873 bales, kipkomo 1,527 bales and kacheliba 1850 bales. To control crop pest and diseases, farmers were supported with 1620 spray pumps and 1000 chain-link wires

**Irrigation agronomy.** To enhance food security through Irrigations the following irrigation projects were undertaken; Completed Chepkoti irrigation scheme in Siyoi ward, completed Kikin irrigation scheme in sook ward., construction of Kamwotogh farrow-Lomut ward, repair of Apulia farrow -lomut ward and repair of intake at Mrel water furrow-weiwei ward.

Purchasing & supplying of 205 high-voltage generators to farmers along river Kerio suam, muruny. The total number of farmers trained in irrigation and agronomy amounted to 35,000. This was the highest following the partners support, field days, extension visit, public barazas and radio talk.

**Agriculture support Services.** The department drafted 1 bill (preservation of soil and fertility bill, farm). Constructed 1 big store at Kilimo. A total of 22,300 staff members trained in agriculture technologies, 840 group of farmers were trained on agribusiness and 500 lead farmers trained on farmer field business schools. Restored livelihood of 6,516 households through funding of micro-projects under emergency locust response program. Carried out daily routine extension services and routine weekly market surveys on food and price trends. The department successfully held 1 agricultural trade fare and exhibition show at Kishaunet showground and 9 field days.

**Government subsidy Fertilizer.** The department in collaboration with the national cereals and produce board identified five new deports sites and operationalized two (Sigor and Kabichbich) during the period.

**Livestock and fisheries.** Carried out daily routine extension services and routine weekly market surveys, 412,997 Goats and sheep vaccinated against CCPP, PPR, 364,275 cattle vaccinated against CBPP, FMD, LSD, BQ and 202 dogs vaccinated against Rabies. Carried out 9 disease surveillance. Construction of 4 sale yards is on-going. 1,946 dairy cattle artificially inseminated. Supported 500 vulnerable pastoral farmers with 2,500 bags of 50kgs range cubes as an intervention of mitigating drought in Riwo ward, Suam ward and Batei ward. Promoted fish farming by supporting 35 fish farmers with 35,000 mono-sex tilapia fingerlings

**Nasukuta livestock improvement centre.** The department carried out 85 acres establishment of boma Rhode pasture .During the period, 9,660 bales of boma Rhodes hay harvested, fenced 800m perimeter with chain link, repaired 1000m barbed wire fence, 10 Sahiwal cattle synchronized and served.

### **Achievements Nasukuta Export Abattoir**

1. Installation of 1000KVA Transformer at Nasukuta Export Abattoir completed. This will ensure that the facility is connected to 3 phase electricity;
2. Water reticulation system completed;

3. Installation, testing and commissioning of the cold room system completed including training of the personnel (engineers) on trouble shooting;
4. Business Plan for Nasukuta Export Abattoir completed.
5. Testing running of the processing equipment and over-rails at the facility.

## KCSAP SUPPORT TO GROUPS-MICRO PROJECTS

Distributed 1401 Galla goats to 79 groups

### **Support to Farmer Producer Organization.**

1. Completed Tulwet farmers Coop Livestock feed processing plant
2. Completed Lomut farmers Coop green grams value addition plant
3. Completed Siyoi multi produce Milk Processing plant
4. Completed Arakuko Poultry Farmers Coop Hatchery and meat processing plant
5. Completed Katay goats and Sahiwal farmers Coop aggregation & marketing centre
6. Completed in the quarter, Kikin Irrigation project and Chepkoti Irrigation Project.

### **3.7.5 Challenges**

Inadequate funding to the departments as compared to the ambitions of the department.

- Low funding to irrigation projects.
- Delayed disbursement of funds
- Rising cost of agricultural input
- Inadequate technical staff
- Low application of modern technology in farming.
- Emerging crop/livestock pests and diseases (Locust, Army worms) has affected agricultural production.
- Adverse effect of climate change.

### **3.7.6 Recommendations**

- Recruit more technical staff
- Increase funding to the department
- Complete and operationalize existing irrigation schemes

- Support and promote use of modern technology in farming.
- Enhance crop/livestock pests and diseases surveillance control
- Support farmers with climate smart plant varieties/livestock breeds that are suitable to each climatic condition

## **AGRICULTURE SECTOR DEVELOPMENT SUPPORT PROGRAMME (ASDSP)**

Agricultural Sector Development Support Programme II is the second phase of the programme which started in 2017 and was to end in December 2022 but received a no cost extension to run up to 30<sup>th</sup> May 2024. The programme therefore ended after the lapse of its validity period. The programme was jointly funded by the Swedish International Development Agency (SIDA), The County Government of West Pokot and the National Government of the republic of Kenya through the Ministry of Agriculture, Livestock and Fisheries. The Programme had 4 result areas which are also christened as the outcome areas namely: Productivity of value chains (VCs) improved, entrepreneurial skills of service providers (SPs) and Value Chain Actors (VCAs) improved, market access of VCAs improved and capacity of structures for consultation, cooperation and coordination strengthened. The programme supports 3 priority value chains namely: Meat goat, honey and indigenous chicken. This report is structured along the programme outcome areas.

### **Productivity of value chains (VCs) improved**

- The programme aimed at improving the capacity of existing service providers and the value chain actors on value chain opportunities by conducting the following activities:
  - Held a workshop with service providers (SPs) and relevant partners to develop an inventory of technologies, innovations and management practices (TIMPs) for the SPs
  - Held a meeting to share the documented TIMPs
  - Supported 8 workshops to revise curricula for training VCAs on opportunities along the Priority value chains (PVCs)
  - Held a meeting to develop an inventory and document VCAs and VC organizations supported by the Programme
  - Held a meeting to document high potential opportunities and innovations for the Kenya Agricultural Business Development Programme (KABDP)
  - Supported 3 learning tours for VCAs, 1 per priority VC. The Programme supported 104 Value Chain Actors (VCAs) in collaboration with Food Agriculture Organization (FAO) on inter county learning tour to Laikipia. It also supported 30 honey VCAs to attend a learning tour in Kitui. Another 30 indigenous chicken VCAs were supported to attend a learning visit to Siaya, Bungoma, Kakamega and Nandi counties.



*The CECM Agriculture flanked by the CO, CPC ASDSP II and FAO West Pokot Representative flagging off a group of VCAs on a learning tour jointly supported by FAO and ASDSP II*

The Programme supported value chain innovations with high prospects for women and youth economic empowerment. A snapshot of innovation support is as indicated below:

Under the indigenous chicken value chain, the programme supported VCAs with 100 fireless brooders and 300 bags (70kg) of poultry feeds. A total of 15 groups with total membership of 300 received the support. Additionally, the programme provided 2 electric egg incubators each of 2000 egg capacity to the ARAKUKO hatchery which has total cooperative membership of 480 members.



*Tamkai Women Group receive assorted poultry feed and fireless brooders*



*The two, 2,000 capacity egg incubators provided to ARAKUKO supported by ASDSP II West Pokot County.*

In the honey VC, the programme supported 10 groups with 120 modern bee hives, 5 centrifugal honey extractors, 5 honey weighing scales 10 sets of honey harvesting gear including the bee brushes and the smokers. It also provided 1000 packaging bottles and 25

food grade honey filtering buckets in order to promote value addition of honey. A total of 200 group members benefitted from the support.



*Figure 6: Kapchok Farmers' Cooperative Society Ltd receiving assorted beehives for apiary set up*

The programme also supported the establishment of 10 apiary demonstration sites with 100 assorted modern bee hives as evidenced in the picture below:



*Apiary set by Greenpto SHG in Pokot Central Sub-County, Lomut ward.*

The Programme went ahead to establish a hive production facility in collaboration with the Chepareria Vocational Training center. At the center, the Programme supported production of bee suits – an activity that is currently on-going. The picture below attests:



In the Meat goat value chain, the programme supported Chepareria Butchers' Association with 5 chest freezers and 5 digital electronic weighing scales. The picture below attests:

The Programme supported adoption of Climate Smart Agriculture (CSA) and Green Growth (GG) Interventions, Practices and Technologies for the VCs through the following activities:

- Held a 1 day sensitization meeting for SPs on Gender and Social Inclusion (GSI) and CSA
- Supported the development of integrated bee forage through the establishment of high value fruit trees – particularly mangoes.

In capacity building farmers on climate Smart Technologies, the Programme supported learning visits to established farms where farmers learned about conservation farming techniques as attested in the picture below:

#### **Entrepreneurial Skills of Service Providers (SPs) and Value Chain Actors (VCAs) improved**

- The Programme aimed at enhancing the Entrepreneurial Skills for VCAs and Service Providers through the following activities:
- Held 2 days' meeting to develop an inventory and document private, CSOs and public entrepreneurial service providers
- Facilitated training of 100 Value Chain Organizations (VCOs) on entrepreneurial skills and development of business plans where a total of 2,000 VCAs were reached
- Held a meeting to identify incubates for linkage to the potential SPs – 120 incubates identified
- Held a 1 day linkage meeting between the incubates and the potential SPs – 30 incubates linked to the service providers
- Held 15 joint meetings of SPs and VCOs to plan on way forward after the end of ASDSP II support – 23 VCOs guided on the road map for sustainability
- Held a 2 days' planning meeting with VCOs and Entrepreneurial SPs on foreseen engagement – This was about creation of 5 business linkages for 5 VCOs

#### **Access to Markets by VCAs improved**

- The Programme aimed at improving market access linkage for VCAs through the following activities:
- Held a meeting with key market oriented SPs and selected VCOs/VCAs to develop an inventory of market access SPs-
- Held a meeting to review inventory of potential VCOs to go to KABDP
- Held 3 days meeting to document knowledge/skills developed in ASDSP II and hand over to partners and stakeholders

- Facilitated training of 100 VCOs on market linkage establishment where a total of 1,875 individuals were reached. The picture below shows one of the training sessions on market linkage establishment:



*Figure 7: The County Cooperative Commissioner, Supporting the Aggregation of VCAs in Kodich Ward.*

The Programme aimed at improving access to market information by VCAs through the following activities:

- a. Held a meeting with SPs and County Programme Secretariat (CPS) to validate the VCAs/VCOs database
- b. Held a meeting to support SPs to on-board the inventory of VCAs/VCOs on the e-commerce platform where all the 12,118 VCAs were on-boarded on to the platform. The screen shot below shows some of the VC products from West Pokot as displayed on the e-commerce platform:

The Programme aimed at improving access to VC Financial Services through the following activities:

- Held a 4 days Technical Working Group Meeting (TWG) meeting to develop sectional completion and semi-annual reports
- Supported market access service providers (SPs) to train 100 members of Kacherolwo Cooperative Society Ltd on aggregation and management of the cooperatives
- Structures for Consultation Coordination and Cooperation Strengthened
- The Programme aimed at strengthening the structures for Consultation Coordination and Cooperation through the following activities:
  - Held 9 Monthly CPS planning meetings.
  - Held 3 Quarterly CPS management meetings

- Held 2 workshops (one for the County Executive Committee – cabinet and the other for the county assembly sectoral committee on agriculture) to present 4 outstanding bills. The picture below shows the members of the Sectoral committee on Agriculture who attended the workshop:
- The Programme supported 1 intercountry technical and executive policy learning tour to Kajiado and Narok Counties. The aim was to benchmark on operationalization of livestock markets. The picture below shows the team members posing for a photo with the hosts at Kajiado.
- Supported 2 CASSCOM meetings where the KABDP work plan for 2024-2025, the Boresha Mazingira Project of Ripple Effect and the ACF Project were approved in one of the meetings. The picture below shows the members making a decision by way of acclamation:



*Figure 8: CASSCOM members voting by acclamation to approve Boresha Mazingira project and KABDP Work plan and Budget*

- The Programme supported 2 meetings of the umbrella Civil Society Organizations (CSOs) to finalize its formation – This focused on development of guidelines and work plans.

## **KENYA CLIMATE SMART AGRICULTURE PROJECT BRIEF REPORT**

The Kenya Climate Smart Agriculture Project is five (5) years Government of Kenya project jointly supported by the World Bank.

The Project Development Objective is “to increase agricultural productivity and build resilience to climate change risks in the targeted smallholder farming and pastoral communities in Kenya, and in the event of an Eligible Crisis or Emergency, to provide immediate and effective response.”

## **KCSAP SUPPORT TO GROUPS-MICRO PROJECTS**

### **Distribution of 1401 Galla goats to 79 groups**



*Launch of distribution of 1401 Galla goats by H.E the governor of West Pokot County, Simon Kachapin on 6/7/2023*

## **SUPPORT TO FARMER PRODUCER ORGANISATION.**

### **7. Completed Tulwet farmers Coop Livestock feed processing plant**



### **8. Completed Iomut farmers Coop green grams value addition plant**



## 9. Completed Siyoi multi produce Milk Processing plant



**10. Completed Arakuko Poultry Farmers Coop Hatchery and meat processing plant**



### **Completed Katay goats and Sahiwal farmers Coop aggregation & marketing centre**

#### **EMERGENCY LOCUST RESPONSE PROJECT**

##### **(ELRP)**

The ongoing Emergency Locust Response Project in West Pokot County encompasses a wide range of initiatives aimed at fostering sustainable development across its various constituencies and wards. The project has been implemented in 6 Sub Counties (Pokot Central, Kipkomo, West Pokot, Kacheliba and Pokot North Sub- Counties), and 9 wards (Masol, Lomut, Weiwei, Chepareria, Riwo, Kapchok, Kasei, Kiwawa, and Alale Wards), ensuring a broad reach and inclusive growth.

To date, a total of 574 Community Interest Groups (CIGs) and Vulnerable and Marginalized Groups (VMGs) have been mobilized, bringing together a diverse membership. The total membership stands at 17,220, with 35.66% being women and 36.66% youth, highlighting our commitment to gender and youth inclusivity.

The project has prioritized the implementation of 180 micro projects and 1 sub projects, all of which are slated for completion before the end of the current fiscal year. These initiatives are carefully selected to address the most pressing needs of the community and ensure maximum impact.

At the county level, the County Project Coordination Unit (CPCU) is composed of 6 officers who are fully dedicated to the project, alongside 1 officer who manage dual roles within the county



administration. This staffing structure ensures both specialized focus and integrated county-wide coordination.

The project operations are facilitated by a designated ELRP office space, which has been assessed for adequacy and meets the operational needs. This office serves as the hub for project management and coordination.

Overall, the project benefits a significant number of direct beneficiaries, totaling 11,187. The impacts of funded investments are tangible, with many micro projects and sub projects driving notable increases in productivity. For instance, 540 beneficiaries have reported enhanced productivity, 400 acres of crop land and rangelands have been restored. These improvements have led to noticeable positive changes in livelihoods, including increased incomes and improved food security.

While the project has largely yielded positive outcomes, there have also been unintended impacts. On the positive side, there have been inclusivity and sustainability. Conversely, these insights are critical for informing future project adjustments and ensuring sustainable development.

In summary, Emergency Locust Response Project in West Pokot County is making significant strides in fostering development, inclusivity, and sustainability. The structured implementation, comprehensive financial management, and focused coordination are key drivers of its success, with ongoing efforts to maximize positive impacts and address any challenges that arise.

## **COMPONENT 1: SURVEILLANCE AND CONTROL MEASURES**

The Surveillance and Control Measures component of the project in West Pokot County has been strategically implemented to manage and mitigate the impact of desert locust (DL) infestations. This component encompasses comprehensive training, resource management, and risk mitigation to ensure effective DL control.

### **Training on DL Management**

A critical aspect of the DL management strategy has been the extensive training of staff, community members, and other stakeholders. To date, a total of 48 staff members and 600 community members have undergone specialized training programs. These training sessions have been designed to equip participants with the necessary skills and knowledge to identify, monitor, and control DL infestations effectively. Additionally, 30 stakeholders from various sectors, including agriculture, environment,

and local governance, have participated in these training programs, ensuring a broad-based approach to DL management across the county.

## **COMPONENT 2: LIVELIHOODS PROTECTION AND REHABILITATION.**

Component 2 of the Emergency Locust Response Project in West Pokot County focuses on Livelihoods Protection and Rehabilitation, aiming to bolster the economic resilience of community members through targeted micro-projects. This component encompasses various initiatives to support crop production, livestock management, restocking, and associated value chains.

### **Micro-Projects Grant**

#### **Mobilization of CIGs and VMGs**

To date, a total of 574 Community Interest Groups (CIGs) and Vulnerable and Marginalized Groups (VMGs) have been mobilized. These groups are integral to the successful implementation of micro-projects, providing a grassroots foundation for sustainable development and community involvement.

#### **Development and Valuation of Micro-Project Proposals**

A substantial number of micro-project proposals have been developed, with 574 proposals submitted for consideration. The estimated value of these proposals stands at Ksh. 143,500,000. These proposals cover a wide range of initiatives designed to address the specific needs and opportunities within the county.

#### **Targeted and Approved Micro-Projects**

The target number of micro-projects for the county is 530. Of these, 530 micro-projects have been approved by the County Project Steering Committee (CPSC), with a total value of Ksh. 132,500,000.

The approval process ensures that each project aligns with the strategic goals of the project and meets the criteria for funding.

### **Funded Micro-Projects and Implementation Status**

Currently, **248 micro-projects** have received funding, with a total value of Ksh. 43,750,000. The implementation status of these funded projects is as follows:

- **Fully Implemented Projects:** 67, representing 27.13% of funded projects
- **Ongoing Projects:** 180, representing 72.87% of funded projects
- **Not Yet Started:** 283, due to logistical or administrative delays

### **Pending Funding and Future Prioritization**

Several micro-projects are awaiting funding. Specifically:

- **Prioritized for Implementation Before End of Current Financial Year:** 283, with a total value of Ksh. 42,450,000

### **Sector-Specific Funding and Beneficiaries**

Funding has been allocated across various sectors, benefiting numerous individuals and families. The breakdown is as follows:

- **Crop Sector:** 28 projects funded, with a total value of Ksh. 7,000,000, benefiting 600 Beneficiaries.
- **Livestock Sector:** 211 projects funded, with a total value of Ksh. 34,750,000, benefiting 4,392 Beneficiaries.
- **Restocking:** 8 projects funded, with a total value of Ksh. 2,000,000, benefiting 179 Beneficiaries.

### **Procurement of Animals for Restocking, Poultry Production, and Breeding**

Through project support, a total of 2,348 animals have been procured. These animals are intended for restocking, Poultry Production, and breeding purposes, contributing to the sustainability and growth of local livestock populations. The specific numbers are as follows:

- **Restocking:** 199 Animals
- **Breeding:** 85 Animals Procured and 1,416 Animals under Procurement.
- **Poultry:** 2,064 Chicks

### **Additional Information on Micro-Projects**

Several noteworthy aspects and data points regarding the micro-projects include:

- **Innovative Practices:** Many projects have introduced innovative agricultural and livestock management practices, which have resulted in increased productivity and income for beneficiaries.
- **Training and Capacity Building:** Extensive training programs have been provided to ensure that beneficiaries can effectively implement and manage their micro-projects.
- **Community Involvement:** The active involvement of community members in project planning and implementation has fostered a sense of ownership and commitment to the success of the initiatives.
- **Sustainability Measures:** Emphasis has been placed on sustainability, with projects incorporating environmental conservation practices and promoting resilient agricultural techniques.

### **Detailed Report on Sub-Projects Grant.**

#### **Status of Sub-Project Proposal Development**

##### **Proposal Development and Submission**

- **Cumulative Sub-Projects Developed:** A total of **8** sub-project proposals have been developed with a cumulative cost of **Kshs. 81,868,500**.
- **Proposals Submitted to NTAC:** Out of these, **8** proposals have been submitted to the National Technical Advisory Committee (NTAC) and approved.
- **Proposals Approved by NTAC:** NTAC has approved **8** proposals with a cumulative cost of **Kshs. 81,868,500**.
- **Sub Projects already implemented are 2 and 1 is ongoing to make a total of 3 at a cumulative cost of Ksh.28, 516,900.**

##### **Areas of Focus**

**The sub-projects focus on critical areas such as water management, sustainable land management, and animal health:**

- **Sustainable Land Management:**
  - Planting of 20,000 fruit trees of avocados and mangoes.
  - Construction of soil and water harvesting structures.
- **Animal Health:**
  - Cattle vaccination campaigns covering 165,380 animals.
  - Distribution of supplementary feeds to 1,905 Animals.

- Implementation of breeding schemes and establishment of nurseries.

### **Proposals Not Approved by NTAC**

- **Number of Proposals Not Approved:** 0 proposals.

### **Sub-Projects Implementation Status**

#### **Implementation Progress**

- **Fully Implemented Sub-Projects (100%):** 2 sub-projects have been fully implemented with a total cost of 18,526,700.
- **Sub-Projects under Implementation:** 1 sub-project is currently under implementation, with a total projected cost of Kshs. 9,990,200.

#### **Beneficiaries and Impact**

- **Total Number of Beneficiaries:** The funded sub-projects have benefited a total of 5,016 individuals, disaggregated as follows:
  - **By Sub-Project:**
    - **Sustainable Land Management:** Ongoing.
    - **Provision of Livestock feed supplements:** 2,666 beneficiaries
    - **Animal Health:** 2,350 beneficiaries
  - **By Gender:**
    - **Male:** 3,511
    - **Female:** 1,505

#### **Specific Impacts and Achievements**

- **Animals Vaccinated:** 165,380 animals have been vaccinated as part of animal health initiatives.
- **Animals Benefited from Feeds Supplementation and Water Trucking:** 1,905 animals.

### **Project Management Committees (PMCs)**

#### **Existence and Training**

- **Existence of PMCs:** A Project Management Committee (PMC) exists for each funded sub-project.
- **Training of PMC Members:** PMC members have been trained on their roles and responsibilities, ensuring effective oversight and management of sub-project activities.

#### **Impacts from Funded Sub-Projects**

## **Sustainable Land Management Impacts**

- **Improved Soil and Water Conservation:** The construction of soil and water harvesting structures has led to improved soil moisture retention and reduced soil erosion.
- **Enhanced Agricultural Productivity:** The planting of fruit trees and the adoption of sustainable land management practices have contributed to increased agricultural productivity and diversified income sources for farmers.

## **Animal Health Impacts**

- **Improved Livestock Health:** The vaccination and supplementary feeding programs have resulted in healthier livestock, with reduced mortality rates and improved weight gain.

## **Provision of livestock feed supplements (Hay):**

- Improved health and productivity of livestock in Weiwei and Masol wards due to access to feed supplements during the dry season.

Improved income and livelihoods for the 2,666 beneficiaries who rely on livestock rearing for their income due to maintained health and productivity of their animals

## **Detailed Report on Farmer Producer Organizations (FPOs) and Savings and Credit Cooperative Organizations (SACCOs)**

### **Farmer Producer Organizations (FPOs)**

The development and support of Farmer Producer Organizations (FPOs) are crucial components of the project, aimed at enhancing agricultural productivity and sustainability. Below is a detailed analysis of the progress and status of FPOs in West Pokot County.

### **Identification and Prioritization of FPOs**

- **Identified FPOs:** A total of 21 FPOs have been identified within the county.
- **Prioritized FPOs for Inclusion Grants:** Out of the identified FPOs, four have been prioritized for inclusion grants to support their development and operations.

### **Grading and Support**

- **Grading of FPOs:** All 21 identified FPOs have been graded and categorized into different grades (A, B, C, and D) based on specific criteria such as organizational structure, operational capacity, and financial health.
- **Inclusion Grants:** Four FPOs have received inclusion grants to enhance their operational capacity and support their growth.

## **Mapping and Compliance**

- **Mapped FPOs:** A total of 45 FPOs have been mapped to understand their geographic distribution and operational scope.
- **Compliance to Statutory Requirements:** The four FPOs that received support are compliant with statutory requirements, including conducting audits and holding Annual General Meetings (AGMs).

### **Training and Capacity Building**

- **Training of FPO Champions (ToTs):** Ten staff members have been trained as FPO champions, also known as Trainers of Trainers (ToTs), to facilitate ongoing training and capacity-building activities.
- **FPO Trainings:** Three training sessions have been conducted for FPOs, with 16 leaders trained in each session, focusing on governance, financial management, and operational best practices.

### **Implementation of the Marshall Plan**

- **Marshall Plan Implementation:** The implementation of the Marshall Plan is ongoing. This plan aims to strengthen the institutional capacity of FPOs and enhance their sustainability.

### **Linkages and Membership**

- **Linkage to CIGs and VMGs:** A total of 16 Community Interest Groups (CIGs) and Vulnerable and Marginalized Groups (VMGs) have been linked to the FPOs to ensure inclusive growth and participation.
- **Individual Membership Recruitment:** 272 individual members have been recruited directly as part of the FPO initiatives.
- **Total Membership:** The total membership of the FPOs stands at 672 individuals, encompassing various stakeholders involved in agricultural activities.

### **Automation and Additional Information**

- **Automation of FPOs:** The four FPOs that received inclusion grants have not yet been automated.
- **Relevant Information/Data:** Continuous monitoring and evaluation are in place to gather relevant data and insights to further support the development of FPOs.

### **Savings and Credit Cooperative Organizations (SACCOs)**

The strengthening of SACCOs is another critical aspect of the project, focusing on enhancing financial inclusion and providing financial services to the agricultural community.

### **Identification and Training**

- **Mapped SACCOs:** A total of 17 SACCOs have been mapped within the county.
- **Training of SACCO Champions (ToTs):** 10 staff members have been trained as SACCO champions to lead capacity-building efforts and training sessions for SACCO members and leaders.

### **Capacity Building and Implementation**

- **SACCO Trainings:** No training sessions for SACCO leaders or officers have been conducted to date.
- **Marshall Plan Implementation:** The implementation of the SACCO Marshall Plan is ongoing, aimed at improving the operational efficiency and sustainability of SACCOs.

### **Linkages and Membership**

- **Linkage to CIGs and VMGs:** No CIGs or VMGs have been mobilized or linked to SACCOs as part of this initiative.
- **Membership Mobilization:** Membership mobilization efforts for SACCOs have not yet been undertaken.
- **Total Membership:** The total membership details for SACCOs are currently not available as mobilization efforts are pending.

### **Automation and Additional Information**

- **Automation of SACCOs:** None of the SACCOs have been automated at this stage.
- **Relevant Information/Data:** Ongoing efforts are being made to gather and analyze data related to SACCO operations and their impact on financial inclusion in the community.

## **COMPONENT 3: COORDINATION AND EARLY WARNING PREPAREDNESS.**

Component 3 of the ELRP project in West Pokot County focuses on enhancing coordination and early warning preparedness to effectively manage and control desert locust (DL) infestations. This



component involves comprehensive training programs, strengthening the County Locust Control Unit, and procuring necessary equipment.

### **Training on DL Surveillance and Control**

A key initiative under this component is the extensive training provided to staff, stakeholders, and community members on DL surveillance and control, as well as the safe use of pesticides. The details are as follows:

- **Staff Trained:** 48 staff members from various county departments have been trained. These trainings focused on advanced DL monitoring techniques, data collection, and reporting.
- **Stakeholders Trained:** 30 stakeholders, including local leaders, agricultural extension officers, and representatives from non-governmental organizations, have participated in

these training sessions. The emphasis was on coordination and communication strategies for DL management.

- **Community Members Trained:** 600 community members, primarily farmers and pastoralists, received training on early detection of DL swarms and the safe application of pesticides.

These training programs are essential for building local capacity to respond quickly and effectively to DL threats, ensuring a collaborative approach to pest management.

### **Status of the County Locust Control Unit**

The County Locust Control Unit (CLCU) is a dedicated team established to manage DL infestations.

The current status of the unit is as follows:

- **Staffing:** The CLCU comprises 6 full-time staff members, including field officers, entomologists, and support personnel. These staff members are trained in DL identification, surveillance, and control measures.
- **Equipment:** The unit is equipped with essential tools and resources to carry out its functions. This includes vehicles, communication devices, protective gear, and pesticide application equipment.

### **Equipment Procured to Support the CLCU**

To enhance the operational capacity of the CLCU, the following equipment has been procured:

- **Vehicles:** 1 Land cruiser vehicles for field operations, ensuring mobility and quick response to DL sightings.
- **Sprayers:** 10 motorized sprayers and 20 handheld sprayers for pesticide application.
- **Protective Gear:** Complete sets of personal protective equipment (PPE) for all field staff, including masks, gloves, and suits, to ensure safety during pesticide application.
- **Communication Devices:** Radios and Cell phones to facilitate real-time communication between field teams and the central coordination office.
- **Monitoring Tools:** GPS devices and mobile applications for accurate tracking and reporting of DL movements.

These resources are crucial for the effective functioning of the CLCU, enabling timely and efficient DL control operations.

### **Way Forward for the County Locust Control Unit beyond the Project Period**

Sustainability and continuity of the CLCU beyond the project period are vital for maintaining DL control and preparedness. The proposed way forward includes:

1. **Institutionalization:** Integrating the CLCU into the county’s permanent agricultural and environmental management structures. This will involve formalizing roles, responsibilities, and budget allocations within the county government’s operational framework.
2. **Capacity Building:** Ongoing training and development programs for CLCU staff to keep them updated with the latest DL management techniques and technologies. This includes partnerships with research institutions and universities.
3. **Resource Mobilization:** Securing funding from county, national, and international sources to ensure continuous support for the CLCU. This could include grants, partnerships with NGOs, and private sector involvement.
4. **Community Engagement:** Strengthening community-based surveillance systems by establishing local DL monitoring committees and providing them with the necessary training and resources. This will enhance grassroots-level response capabilities.
5. **Technology Integration:** Leveraging advanced technologies such as drones, satellite imagery, and AI-driven predictive models for improved DL surveillance and early warning systems. Continuous investment in such technologies will enhance the accuracy and efficiency of DL control efforts.
6. **Policy Advocacy:** Working with policymakers to develop and implement supportive policies that prioritize DL management and allocate resources for sustained operations of the CLCU.

## **COMPONENT 4: PROJECT MANAGEMENT.**

### **Management and Oversight**

Effective project management and oversight are crucial for the success of the ELRP project in West Pokot County. This section details the composition of key committees, financial management practices, oversight mechanisms, and alignment of project investments with broader strategic plans.

### **Composition of the CTAC and CPSC**

The County Technical Advisory Committee (CTAC) and the County Project Steering Committee (CPSC) are central to the project’s governance structure. Their compositions are as follows:

- **CTAC Composition:** The CTAC is composed of 10 members, including experts from various sectors such as agriculture, finance, environment, and social services. Members

include Mr. Thomas Wasike- CPC ELRP, Mr. Peter M. Kodwaran- CDA, Mr. Peter Wamalwa- DCDA, Dr. Samwel Chelimo- CDVS, Mr. Hillary Kapcherui- CDW, Mr. Philip Ting'aa- CCDO, Mdm. Risper Wanasamba- DO, Dr. Anthony Wesonga- CLDP, Mr. Kipkosgei Samoei- CDF & Mr. Victor Namboka- CPC ASDSP. This composition is in line with the Project Implementation Manual (PIM), ensuring a multidisciplinary approach to project oversight and technical guidance.

- **CPSC Composition:** The CPSC consists of 16 members, including representatives from local government, community leaders, and sectoral specialists. Key members include Hon. Wilfred Longronyang- CECM Agriculture, Mdm. Naomi Lemreng- CO Agriculture, Mdm. Priscillah Chebet- CO Finance, Mr. Musa Losiangole- CO Trade & Co-op, Mr. Leonard Kapsait- CO Water & Natural Resources, Mr. Thomas Wasike- CPC ELRP, Mr. Peter M. Kodwaran- CDA, Mr. Peter Wamalwa- DCDA, Dr. Samwel Chelimo- CDVS, Mr. Hillary Kapcherui- CDW, Mr. Isaac Yrapuo- CCC, Mr. Philip Ting'aa- CCDO, Mdm. Risper

Wanasamba- DO, & Mr. Victor Namboka- CPC ASDSP. The CPSC's structure aligns with the PIM's requirements, providing strategic direction and approval for project activities.

### **Signatories to Project Accounts**

The project maintains two primary accounts: the Special Project Account (SPA) and the Project Operations Account. The signatories to these accounts are as follows:

- **SPA Signatories:** Madam. Priscillah Chebet Mungo- CO Finance, Mr. Harun Muruny- Head of Accounting Services, Mr. Stephen Eritom- Ass. Head of Accounting Services, & Mr. Shadrack Tomeyan Principal Finance Officer.
- **Project Operations Account Signatories:** Mr. Thomas N. Wasike- CPC ELRP, CPA. Pamela Kasaniak, Project Accountant. Mrs. Naomi Lemreng- Chief Officer Agriculture.

These signatories have been verified to be consistent with the guidelines outlined in the Financial Management Manual (FMM), ensuring robust financial oversight and accountability.

### **Frequency of Project Oversight Meetings**

Project oversight meetings are held regularly to ensure continuous monitoring and evaluation of project activities. Specifically:

- **CTAC Meetings:** Conducted quarterly, with 16 meetings held to date.
- **CPSC Meetings:** Conducted quarterly, with 16 meetings held to date.

These meetings facilitate timely decision-making, address emerging issues, and ensure that project activities remain on track.

### **Engagement of County Leadership and Stakeholders in Budget Preparation**

The budget preparation process for the project involves extensive engagement with county leadership and stakeholders. Key steps include:

- **Initial Consultations:** Meetings with county leadership, including the County Governor and relevant department heads, to outline budget priorities.
- **Stakeholder Workshops:** Conducted 20 workshops with community members, CIGs, VMGs, and other stakeholders to gather input and ensure that budget allocations reflect local needs and priorities.
- **Drafting and Review:** Preparation of the draft budget, followed by review sessions with key stakeholders to refine and finalize budget allocations.

This inclusive process ensures transparency, accountability, and broad-based support for the project budget.

## **Alignment of Project Investments with Strategic Plans**

The alignment of project investments with the county's strategic plans is critical for ensuring coherence and maximizing impact. Key alignments include:

- **MCAPs (Micro-Catchment Action Plans):** Project investments are designed to support the priorities identified in the MCAPs, such as soil and water conservation, sustainable agriculture, and community-based natural resource management.
- **CAP (Community Action Plans):** The project's interventions are aligned with the CAPs, addressing specific community needs and leveraging local knowledge and resources.
- **CIDP (County Integrated Development Plan):** Investments are integrated with the CIDP's broader development objectives, ensuring that project activities contribute to the county's overall development goals.

## **Alignment with Project Development Objectives and Indicators**

The planned project interventions are carefully designed to achieve the project development objectives (PDOs) and key performance indicators (KPIs). Key aspects include:

- **PDOs Alignment:** Interventions are directly linked to the PDOs, such as improving agricultural productivity, enhancing food security, and promoting sustainable livelihoods.
- **KPIs Monitoring:** Regular monitoring of KPIs, including [e.g., percentage increase in crop yield, number of beneficiaries trained], to track progress and adjust interventions as needed.

## **DETAILED REPORT ON ENVIRONMENTAL AND SOCIAL SAFEGUARDS (ESS) ISSUES.**

### **Training on Environmental and Social Safeguards (ESS)**

#### **Number of Staff Trained on ESS**

- **Total Number of Staff Trained:** 30 staff members have been trained on Environmental and Social Safeguards (ESS).
- **Training Content:** The training sessions covered key aspects of ESS including:
  - Introduction to Environmental and Social Safeguards
  - Environmental and Social Impact Assessments (ESIAs)
  - Social Performance and Reporting (SPRs)
  - Best practices in integrating ESS into project planning and implementation

### **Training Outcomes**

- **Enhanced Knowledge:** The trained staff now possess a thorough understanding of ESS principles and practices.
- **Improved Compliance:** There has been an improvement in compliance with ESS requirements across all project activities.

## **Environmental and Social Impact Assessments (ESIAs) and Social Performance Reports (SPRs)**

### **Number of ESIAs/SPRs Conducted**

- **Environmental and Social Impact Assessments (ESIAs):** 3 ESIAs have been conducted for various sub-projects.

### **Embedding of ESS Documents into Contracts**

- **Contracts with ESIAs and SPRs:** All contracts for sub-projects include relevant ESS documents such as ESIAs and SPRs.
- **Contractual Obligations:** Contractors are required to adhere to the ESS guidelines outlined in these documents, ensuring that all activities are conducted in an environmentally and socially responsible manner.

## **Grievance Mechanism (GM) Structures**

### **Existence of GM Structures/Committee**

- **Grievance Mechanism Committee:** A Grievance Mechanism (GM) Committee has been established to handle grievances related to the project.
- **Committee Composition:** The committee comprises 15 members, including representatives from the county administration, project management team, community leaders, and other relevant stakeholders.
- **Committee Training:** Members of the GM Committee have received training on grievance handling procedures and ESS compliance.

### **Status of Grievances**

#### **Number of Grievances Registered, Resolved, and Pending**

- **Total Grievances Registered:** 80 grievances have been registered since the inception of the project.
- **Resolved Grievances:** 80 grievances have been successfully resolved.
- **Pending Grievances:** 0 grievances are currently pending and are being actively addressed by the GM Committee.

### **Summary of the Nature of Grievances Registered**

- **Environmental Concerns:** 15% of grievances were related to environmental issues such as pollution, land degradation, and improper waste disposal.
- **Social Concerns:** 80% of grievances pertained to social issues including land disputes, community displacement, and labor rights.
- **Health and Safety:** 5% of grievances involved health and safety concerns, particularly related to construction activities and pesticide use.

### **Additional Information on ESS**

#### **Continuous Monitoring and Evaluation**

- **Regular Assessments:** Continuous monitoring and evaluation of ESS compliance are conducted to ensure that all project activities adhere to established guidelines and standards.
- **Periodic Reviews:** ESS performance is reviewed periodically, and necessary adjustments are made to address any identified gaps or issues.

#### **Capacity Building**

- **Ongoing Training Programs:** Additional training programs are scheduled to ensure that all project staff and contractors remain updated on the latest ESS requirements and best practices.
- **Community Awareness:** Efforts are being made to increase community awareness of ESS issues and the importance of compliance to enhance overall project sustainability.

#### **Stakeholder Engagement**

- **Inclusive Consultations:** Regular consultations with stakeholders, including local communities, government agencies, and non-governmental organizations, are conducted to gather feedback and ensure their concerns are addressed.
- **Transparency and Accountability:** The project management team maintains a transparent approach to ESS compliance, regularly sharing updates and progress reports with stakeholders.

## **DETAILED REPORT ON PROCUREMENT.**

### **Status of the Implementation of the FY 2023/2024 County Procurement Plan**

The implementation of the FY 2023/2024 County procurement plan is a critical component of the project, ensuring that all necessary goods, services, and works are procured efficiently and in



compliance with established procedures. Below is the detailed status of the procurement plan implementation:

- **Procurement Plan Approval:** The FY 2023/2024 procurement plan was approved by the County Procurement Committee in July, 2023.
- **Procurement Activities Initiated:** A total of 8 procurement activities have been initiated as per the approved plan. These activities cover various categories such as goods, services, and works essential for project implementation.
- **Contracts Awarded:** Out of the initiated activities, 7 contracts have been awarded, with a cumulative value of Ksh. 13,458,982.
- **Ongoing Procurement Processes:** There is 1 procurement activity currently in progress, at various stages including advertisement, bid evaluation, and contract negotiation.

#### **Key Procurement Categories**

- **Goods:** Procurement of agricultural inputs, equipment, and supplies.
  - Status: 40% of planned procurements completed.
- **Services:** Engagement of consultants and service providers for technical assistance and training.
  - Status: 50% of planned procurements completed.
- **Works:** Infrastructure projects such as borehole drilling, construction of water pans, and rehabilitation of agricultural facilities.
  - Status: None in our current procurement plan.

#### **Training on WB and GoK Procurement Procedures and Regulations**

To ensure adherence to World Bank (WB) and Government of Kenya (GoK) procurement procedures and regulations, extensive training has been provided to county staff:

- **Number of Staff Trained:** A total of 16 staff members have been trained on WB and GoK procurement procedures and regulations.
- **Training Content:** The training covered key areas such as procurement planning, tendering processes, contract management, and compliance requirements.
- **Training Outcomes:** The trained staff have demonstrated improved understanding and capability in handling procurement processes, ensuring transparency and efficiency.

#### **Status of Uploading Procurement Documents into STEP**

The Systematic Tracking of Exchanges in Procurement (STEP) is an essential tool for managing procurement processes and ensuring transparency. The status of document uploading into STEP is as follows:

- **Documents Uploaded:** A total of 3 procurement documents have been uploaded into STEP, including procurement plans, bidding documents, contract awards, and progress reports.
- **Compliance with Requirements:** The County has achieved 100% compliance in uploading mandatory procurement documents into STEP, ensuring that all procurement activities are well-documented and accessible for audit and review.
- **Areas for Improvement:** Continuous efforts are being made to improve the timeliness and accuracy of document uploads, with regular reviews and updates being conducted.





### 3.8 LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

#### 3.8.1 Overview

The overall goal of the ministry is to ensure there is sustainable management of the land resource and securing of land tenure, maintain high standard of county development by developing appropriate planning tools and systems and providing support and accurate information on the county land ownership.

#### 3.8.2 Programme Performance

##### Summary data for achievements

Table 53: Summary Statistics Lands

PROJECT NAME	TOTAL	COMPLETE	ONGOING	NOT STARTED
NUMBER OF PUBLIC PIT LATRINES CONSTRUCTED	4	3	1	
STREET LIGHTS INSTALLED	2	1	1	
NUMBER OF TITLE DEEDS ISSUED	400	400	400	
NUMBER OF SURVEY CONDUCTED				
NUMBER OF MARKET CENTRES PLANNED	3		2	1

Table 54: General Administration, Planning and Support Services.

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Leadership, Governance and Policies	Establishment of Kapenguria municipal board	No. of board meetings held	SDG 8.5	5	12	4 full board meetings and 8 committee meetings
	Town management committees established and sustained	No. of town and market committee meetings held	SDG 8.5	28	7	Ortum, Sigor, Lomut, Konyao, Alale, Kabichbich
Policy and Regulations	Urban Development and Housing policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Policies, Strategies/legal and Regulatory framework Developed and implemented	SDG 8.3	0	1	Solid waste management policy for Chepareria is ongoing at 40%. The solid waste management policy and IDeP for Kapenguria Municipality are in place,.
Urban Development Housing	Urban areas sewer reticulation systems developed	No. of sewer reticulation systems developed and operationalized	SDG 6, 11	2	1	The Construction Works for Makutano Sewerage Works in ongoing while the Kapenguria Sewerage experienced some Objection from Project Affected Persons(PAPs)
	Dumpsites developed and operationalized	No. of dumpsites developed and operationalized	SDG 6, 11	2	0	Inadequate Budgetary Allocation
	County sanitary landfill developed and operationalized.	No. of sanitary landfills developed and operationalized	SDG 6, 11	0	0	Inadequate Budgetary Allocation
	Cemetery developed and in use in key urban areas	No. of cemeteries established.	SDG 6, 11	2	0	Inadequate Budgetary Allocation
	Modern market infrastructure within key urban areas constructed	No. of modern markets constructed and in use.	SDG 9, 11	0	3	Through support of national government , three market are ongoing at Makutano, Ortum and Alale

	Urban road network tarmacked	No. of Kilometre tarmacked within urban areas	SDG 9, 11	4	0.5	Gabbro paving at fire station
	urban road graded	No. of Kilometre graded	SDG 9, 11	10	0	Inadequate funds. Will be done in 204/25 through KUSP funding
	Modern bus parks within key urban areas constructed	No. of modern bus parks constructed and in use	SDG 9, 11	0	0	Will be done in 204/25
	Urban green spaces and parks beautified and restored	No. of recreational parks developed No. of riparian areas restored	SDG 11	0	1	Complete recreation park at Makutano which was officially opened by the Governor on 5 <sup>th</sup> March 2024
	Smart solar powered street lights installed in urban areas	No. of street lights installed in urban areas.	SDG 7, 11, 13	100	24	6 done at Konyao centre and 18 at Makutano town
	Timely and improved emergency response	No. of fire engines purchased and in use.	SDG 3, 11	0	0	Was purchased in the previous F/Ys
		No. of fire extinguishers purchased and installed	SDG 3, 11	0	0	Will be purchased in 2024/25
	Chepareria municipality formed	Chepareria Municipality established	SDG 11	0	1	Chepareria Municipality in place with the board and the management
	Storm water drainages in key urban areas constructed	No. of Kilometre of storm water drainages developed	SDG 9, 11	2	0.5	The drainage works done at Makutano town
Affordable Development Program	Inventory of all housing units and land under earmarked for housing development in the county	No. of housing units identified. Amount of land currently earmarked for housing development.	SDG 11.1	0	12,800 Units 127.8 Acres	Awaiting Detailed site Analysis
	County housing units renovated	No. of housing units renovated	SDG 11.1	20	0	Will be done in 2024/25
	Appropriate building technology demonstration Centre established	No. of established demonstration centres	SDG 11.1	0	0	Inadequate Budgetary Allocation
	Land banked for affordable housing development	Hectares of land purchased	SDG 11.1	0	0	Inadequate Budgetary Allocation
Kapenguria Municipality	Governance and administration of Kapenguria municipality enhanced.	No. of meetings, trainings, capacity building conducted	SDG 11	5	12	4 full board meetings and 8 committee meetings. Chepareria also held equal no. of meetings

	Vehicular Parking constructed	No. of new parking spaces constructed/paved	SDG 11.2	0	0	Will be done in 2024/25 FY
		No. of demarcated/designated parking spaces	SDG 11.2	100	24	24 marking lots were done at Makutano town
	Local Physical and Land Use Development Plan/Spatial Plan for Kapenguria municipality approved	No. of prepared and approved LPLUDP/spatial plan	SDG 11.7b	1	1	At final stages of approval
	Physical infrastructure and amenities improved within municipality	No. of KMs of road networks tarmacked	SDG 11.2	0	0	
		No. of signages displayed along streets and street addressing system	SDG 11.2	0	0	
		No. of KMs of storm water drainages constructed	SDG 11.2	0	0	
		No. of solar powered streetlights installed	SDG 7.3a	0	12	24 solar street lights done in Konyao(6) and Makutano(18) town
		No. of public recreational parks/arboretums developed.	SDG 11.7	2	1	One developed at Makutano town
		No. of public cemeteries developed	SDG 12.4	0	0	Will be done in 2024/2025
		No. of amphitheatres constructed	SDG 11.7	0	0	Will be done in 2024/2025
	Market infrastructure constructed	No. of modern markets constructed	SDG 9.1	0	3	Ongoing at Alale, Ortum and Sigor through national government support
	Solid waste management systems upgraded	No. of HH sensitized on waste management	SDG 12.8	1000	1200	The sensitization was done in the two municipalities, towns and markets across the county
		No. of litter bins placed at strategic locations	SDG 12.5	0	24	Litter bins for the tractor and truck placed across the town at strategic positions

		No. of transfer stations set up within municipality	SDG 12.5	0	1	One transfer point in place
		No. garbage skips purchased	SDG 12.5	0	6	The 6 were purchased in 2022/2023
		No. of garbage collection trucks and tractors purchased.	SDG 12.5	0	0	We have the refuse truck and two tractors
		No. of shovel trucks purchased	SDG 12.5	0	0	Will be purchased in 2024/25
		No. solid waste management sites developed.	SDG 12.5	0	0	Land earmarked For purchase in 2024/25 at both Kapenguria and Chepareria Municipalities
	Liquid waste management system developed towards improved urban sanitation	No. of modern public toilets constructed	SDG 6.2	0	4	Three complete and in use in Chepokoriong, Ortum town, and Makutano Soko, while one at Naruoro ongoing at 70% complete
		No. of HH connected to sewer reticulation system.	SDG 6.2	1	0	The Construction Works for Makutano Sewerage Works in ongoing while the Kapenguria Sewerage experienced some Objection from Project Affected Persons(PAPs)
	Land ownership and tenure for Kapenguria municipality secured	No. of plot owners issued with lease titles	SDG 6.2	0		

Table 55: Land Policy and Physical Planning

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Land Policy and Physical Planning	County public land registered with titles	No. of public land parcels registered	SDG 16.3	0	0	To be initiated in next FY 24/25
	Acquisition of absolute title deeds for citizens facilitated	No. of absolute title deeds issued	SDG 16.6	4000	300	300 Title Deeds Riwo Ward



Acquisition of lease titles by all private plot owners in urban areas facilitated	No. of lease titles issued to plot owners.	SDG 16.6	400	400	Done under KISIP2
Registration of community land and group ranches facilitated	No. of group ranches and community lands registered	SDG 16.6	6	3	Done with support of FAO under DLGP
Digital Land Governance Program (DLGP) of all county land records undertaken	No. of digital land governance platforms established.	SDG 8.2	1	0	To be initiated in next FY 24/25
Web GIS Based-county land registry established	No of registry established	SDG 16.6	1	0	To be initiated in next FY 24/25
Forested areas mapped and surveyed.	No. of hectares mapped	SDG 15.2	3	0	To be initiated in next FY 24/25
County spatial plan developed and approved	No. of county spatial plan(s) prepared and approved	SDG 11.7a	1	1	95% Done
Land use plans for un/registered community lands, ranches prepared	No. of sub-county spatial/land use plans prepared	SDG 11.7a	6	3	Done with support of FAO under DLGP
Physical and land use development planning for proposed key towns	No. of urban areas planned and with approved development plans	SDG 11.7b	3	1	Kapenguria Municipal Plan initiated
Physical planning and surveying of market centres	No. of market centres planned and surveyed	SDG 11.7b	3	2	Cheptuya and Kanyarkwat underway
Development control and enforcement strengthened	No. of development applications approved, deferred or rejected	SDG 11.3	100	30	30 Building plans vetted and approved 1 rejected
Ratable properties in the county's valuation roll increased.	No. of GIS-Based Valuation rolls prepared.	SDG 8.2	1	0	To be initiated in FY 25/26
Part development plans and scheme plans prepared	No. of PDPs and scheme plans prepared and approved	SDG 11.7b	20	62	2 PDPs initiated 60 Sub-division scheme plans vetted and approved
Zoning plans and zoning regulations for the municipalities, new industrial parks, colleges and interchanges prepared and approved	No. of zoning plans and regulations prepared	SDG 11.7b	2	0	To be initiated in next FY 24/25
Public awareness, sensitization and education on Physical Planning matters undertaken	No. of public awareness and sensitization workshops, planning clinics and radio talks held.	SDG 11.3	6	3	Public Participation undertaken within Mnagei, Kapenguria and Siyoi wards
Engagement with various stakeholders within urban areas conducted	No. of Town Hall meetings held and consultations held	SDG 11.3	10	3	Public Participation undertaken within

						Mnagei, Kapenguria and Siyoi wards
	Kenya Informal Settlement Improvement project II	No. of informal settlements improved	SDG 11.7b	2	4	Makutano, Aramaget, Kabichbich and Chepareria settlements supported to acquire 400 lease title deeds.
Chepareria Municipality	Chepareria Municipality established	Municipality in place	SDG11	1	1	The municipality was established in march 2023 and is in place
	Governance and administration of Chepareria municipality enhanced.	No. of meetings, trainings, capacity building conducted	SDG 11	5	12	4 full board meetings and 8 committee meetings.

### 3.8.3 Flagship projects

Table 56: Flagship projects Lands

Project Name	Key Output(s)	Current Status
Construction of affordable and quality housing units	-1000 Housing units constructed -500 jobs created -1000 families housed -Revenue through House rent	Land already identified at Bendera to construct the houses. Waiting communication of the department of Housing and Urban development on the commissioning of the project

### 3.8.4 Summary Achievement

- During the FY 2023/2024 the department held 12 board meetings, held 7 town and market committee meetings,
- Developed and implemented 1 policy, strategy and regulatory framework, developed and operationalize 1 sewer reticulation system,
- Constructed 3 modern markets, tarmacked 0.5 kilometer within urban areas, developed and restored 1 recreational parks and riparian areas,
- Installed 24 street lights in urban areas, established 1 Chepareria Municipality, developed 0.5 kilometers of storm water drainage,
- Identified 12800units of housing, earmarked 127.8 acres for housing development, conducted 12 meetings, trainings and capacity building.
- Designated 24 parking spaces, approved and prepared 1 spatial plan, installed 12 solar powered streetlights, developed 1 public recreational park.
- Constructed 3 modern markets, sensitized 1200 HH on waste management, placed 24 litter bins at strategic locations, set up 1 transfer station within municipality.

- Purchased 6 garbage skips and constructed 4 modern public toilets.
- **Under land policy and physical planning**, issued 300 absolute title deeds, issued 400 lease title deeds to plot owners,
- Registered 3 group ranches and community lands, prepared and approved 1 county spatial plan, prepared 3 sub-county spatial plans, planned 1 urban area, planned and surveyed 2 market centres, approved or reject 30 development application
- Prepared and approved 62 PDPs and schemes plans, held 3 public workshops, planning clinics and radio talks.
- Held 3 town hall meetings and consultations and improved 4 informal settlements.

**KUSP Programme;** Kenya Urban Support programme is a World Bank support programme implemented by Kapenguria Municipality and was established on 1ST JULY 2018 to intervene in the following areas

**i. Solid Waste Management**

Solid waste; collection equipment, collection bins, transfer stations, collection points (construction of sanitary landfill is excluded) liquid waste; sludge ponds, community septic tanks, vacuum trucks, vacuum handcarts and other

**ii. Connectivity and Storm Water Drainage**

Urban drainage systems; flood control systems, urban roads, pedestrian walkways and bicycle paths, street and security lights and road sign

**iii. Urban Social and economic Infrastructure Urban greenery and public spaces**

**iv. Fire and Disaster Management**

Fire control stations and disaster management equipment (firefighting trucks, rehabilitation and/or construction of new firefighting station and facilities

- The Municipality has so far has received Kshs 163,710,161.75 Since its inception in 2018. The funds have been utilized in infrastructure support activities that include construction of 25km weather road, ,0.6 km tarmac road, purchase and fabrications of 85 market stalls as well as paving of the stalls and gabbro paving at old rafiki –lotodo street.
- Other major projects include construction of recreation park at Makutano Town that was officially opened on 5<sup>th</sup> April 2024 by H.E Simon Kachapin Governor West Pokot County. The project also had institutional support funding amounting to ksh.50, 000,000 that was used to purchase office furniture, computer as well as training of staff members and the municipality board among other activities

- Housing. Formation of Affordable Housing and Markets Implementation Committee as spearheaded by state Department of Housing & Urban Development.
- Identified sites for affordable Housing Projects (Bendera, Alale and Sigor)

### **Urban Development.**

- Seven (7) towns (Kabichbich, Alale, Konyao, Sigor, Ortum, Kacheliba and Lomut) recommended by Adhoc Committee to be Conferred town Status in Accordance to Provisions of Urban Areas and Cities Act, 2011.
- Recruited Sanitation Staff for all the Seven town and
- Installed 24Solar Street Lights IN Konyao and Makutano towns.

### **Kapenguria Municipality.**

- Municipality staff were recruited that include the Manager, Deputy Manager, Municipal Engineer and Municipal Environmentalist.
- The official opening of Kapenguria recreational park, 15 market stalls and Jacaranda shoe shinning booth was done on 5<sup>th</sup> April 2024.
- Formation of second Kenya Urban Support Programme (KUSP2) County Project Coordination Team (CPCT) was done and submitted to the State department of Housing and Urban Development for preparation for the implementation of KUSP2 project which will commence in 2024/25 for a period of five years

### **Chepareria Municipality**

- During the year under review 2 staff members were recruited that include the Manager and the Deputy Manager.
- The Municipality was allocated Kshs. 2,450,000 for recurrent with no allocation for development
- Through KISIP2 the entity was able to process 79 lease titles that will benefit 150 people.
- Solid waste management policy is at 90% complete. This was enabled through support of FAO.
- The development of Chepareria spatial plan is at initiation stage through support of FAO
- The Municipality has also been able to develop its municipal charter

## **Physical Planning.**

- Four (4) Local Physical and Land Use Development Plans for Makutano, Kabichbich, Chepareria and Aramaget undertaken under KISIP2 Approved by the County Assembly of West Pokot.
- Three (3) Community Lands of Kases, Kiwawa and Chelopoy registered and issued with Title Deeds.
- Six (6) Unregistered Community Lands of Alale, Chemorongit, Lokitanyala, Mbaru, Akoret and Kalapata have initiated registration process with Community Land Management Committees already elected and inducted.
- Preparation of West Pokot County Physical and Land Use Plan/Spatial Plan done to 95% completion, awaiting tabling and approval by the County assembly.
- Preparation of Kapenguria Municipality Local Physical and Land Use Plan/Spatial Plan initiated and at digital topographical survey and data collection phase.
- Chepareria Municipality established, gazette and chartered. Municipal Board Members appointed by H.E. the Governor and Municipal Manager and Deputy Municipal Manager recruited and retained. Seven (7) towns of Kacheliba, Alale, Sigor, Lomut, Kabichbich, Konyao and Ortum established. Awaiting appointment of Town Boards and recruitment of town administrators.
- sixty (30) building plans vetted, approved and supervised during construction, fifty (60) subdivision scheme plans vetted, approved and complied with, six (6) extension of user briefs vetted and approved.
- Four (4) change of user briefs vetted and approved and Three (3) public participation exercises conducted across Mnagei, Siyoi and Kapenguria wards to sensitize public on physical planning matters.

### **3.8.5 Challenges**

1. Shortage of town administrators
2. Inadequate funding. During the 2023/24 the department had only Kshs. 10,0000 for development which was allocated to Kapenguria Municipality.
3. Lack of clarity on engagement of town cleaners.
4. The GIS is one of the section that faces number of challenges since it is expected to operate fully and efficiently. The following are key challenges that need to be addressed:
5. Inadequate funding to acquire satellite imageries, field work operations and buying consumables
6. Inadequate GIS data for the whole county in all major county departments. Data availability will enable county make informed decisions on various sectors
7. Use of inappropriate softwares which may have serious implications to the officers using it and even to the county government
8. Low Capacity building of GIS staff
9. Low adoption of GIS technology across all county department
10. Low capacity building to the staff

11. Inadequate staff in physical planning section
12. Delay in disbursement of funds to execute planned activities
13. Inadequate field vehicles for entire departments
14. Limited training of staff on relevant new skills
15. Low project supervision due to financial constraints, low enforcement and vehicles unavailability
16. Inadequate staff. There are only two staff members
17. Inadequate funding from the County Government for recurrent while no funding for development.
18. Lack of computers, office Furniture's and fittings
19. Poor condition of the offices

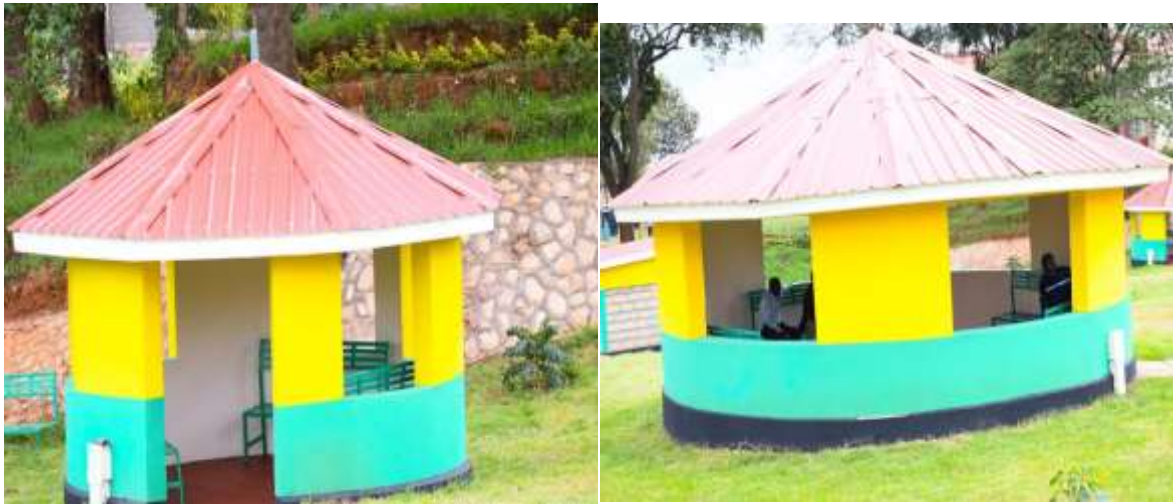
### **3.8.6 Recommendations**

1. There is need to employ 7 administrators to be in charge of the seven towns. They will also be supervising the nearby market centres.
2. There is also need to establish the town board for the seven towns.
3. There is need to allocate adequate fund for development and for town planning.
4. Section 173 of PFM act provides criterion of allocating funds to urban areas. Therefore, there is need adopt the same criterion for the section to get adequate funding. It is also part of the assessment for KUSP2 project.
5. As a long term solution there is need to outsource the town cleaning activity so that the department can do the supervisory work
6. There is need for adequate allocation of funds.
7. Continuation staff training to ensure they remain in tandem with changing geospatial technology
8. The county should subscribe or purchase new and up to date GIS software's and satellite imageries which can be used for analytical purposes.
9. The county department shall seek for collaborative mechanism to ensure that GIS data are integrated and centralized into one geospatial data management system for ease of data sharing, data cleaning/editing, and storage.
10. County departments should have at least one GIS focal point person or GIS champion to manage geospatial data
11. Urban Development- Municipalities, towns and Markets
12. Employment of additional staff especially physical planning section

13. Improvement of staff capacity through capacity building and additional knowledge through trainings i.e. at Kenya School of Government institutions
14. Strengthen project supervision i.e. through strengthening enforcement
15. Need field vehicles since most works are to be operated in the field
16. Devolving physical planning section to sub-county level.
17. Allocation of adequate funds to the Municipality based on section 173 of PFM act which provides criterion of allocating funds to Urban areas; it includes a)the proportional population, calculated as the population of the urban area or city divided by the total population of the county; (b) the relative area, calculated as the area of the urban area or city divided by the total county area; (c) the relative poverty levels based on objective measures of relative poverty; (d) the relative per capita revenue collection estimated as urban area or city per capita revenue collection divided by the County per capita revenue collection
18. There is need to allocate adequate fund for both recurrent and development expenditures
19. There is also need to employ/deploy key staff that include Physical planner, Human Resource, Accountant, Engineer, environmentalist
20. As a long term solution there is need to outsource the town cleaning activity so that the department can do the supervisory work.
21. There is need to avail funds to develop Integrated Development Plan ( IDeP )
- 22.



*Figure 9 market stalls at Makutano during the official opening by the Governor*



*Figure 10 Gazebos at Makutano park*



### **3.9 PUBLIC SERVICE MANAGEMENT, ICT AND DECENTRALIZED UNITS AND SPECIAL PROGRAMMS**

#### **3.9.1 Overview**

The County Executive is mandated to provide overall County leadership in the implementation of County economic and social policies by ensuring the Government works in harmony through improved policy direction, coordination, and information sharing among the County Government Departments and Agencies. The Public Service Management is mandated to coordinate effective county administration and provision of quality public services, effective and efficient management of human resources, County records management services, legal services and public Communication. Also mandated to provide leadership, coordination and policy direction on early warning system, disaster preparedness and communication, early response and livelihood recovery for sustainable development. The other directorates support in cash crop development, dairy development, resource mobilization, attracting foreign and domestic investment and promoting peace building and harmonious coexistence among various communities within and outside the county.



*Figure 1 Official opening of Sebit cement factory*

### 3.9.2 Programme Performance

Table 57: Disaster Risk Management

Sub Programme	Key Output	Key Performance Indicators	Linkage s to SDG Targets	2023-2024		Remarks
				Target	Actual	
Disaster Risk Management	Disaster Risk Management Plan developed	Disaster Management Plan Approved	SDG13.1	1	1	Implementation done at least half of the plan
	Disaster Risk Management Policy reviewed	Disaster Risk Management Policy Approved	SDG13.1	1	1	DRM Policy under implementation
	Community Managed Disaster Risk Reduction established	Number of CMDRR trained	SDG 13.1	20	300	Committees not yet trained
		Number of CMDRR Committees Established	SDG 13.1	300	300	Already Established
	Capacity building of county staff on emergency response	Number of Staff trained on First Aid and preparedness	SDG13.1	210	300	Not yet trained
	Disaster Risk Assessment	No. of assessments conducted	SDG 13.1	3	2	Conducted over 50%of the Disaster Risk Assessments
	Humanitarian Relief support.	No. of HH Supported.	SDG 1.5	6000	5000	Supported Over 50% of the HH with relief food
	Early warning programs strengthened	No. of Radio Forums conducted	SDG13.1	3	5	Conducted two radio talks on Early Warning for DRR
	Drought contingency plan prepared	No. of Updated contingency plan.	SDG13.1	4	2	Completed two plans already updated
	County Steering Group (CSG)and county disaster Management Committee facilitated	No of CSG meetings conducted	SDG13.1	4	2	Managed to facilitate 50% of the CSG Meetings
		No of CDMC meetings conducted	SDG13.1	4	2	Not Achieved, the directorate is yet to Constitute County DRM Committees
	Disaster Recovery	No. of Livelihoods rehabilitated and reconstructed	SDG1.5	0	0	No cases of major disaster impact
	Disaster preparedness enhanced	No of strategic food store constructed	SDG 13.1	1	0	Not achieved due to inadequate budget allocation

	Increased preparedness and response	No of fire engines purchased	SDG 13.1	4	1	Not achieved due to inadequate budget allocation
	Minimized strike hazards	No. of lighting arrestors installed	SDG 13.1	10	10	Not achieved due to inadequate budget allocation
	Disaster and emergency preparedness enhanced	EOC established	SDG 13.1	1	1	Achieved its in the process of being operational

Table 58: Peace Building and Reconciliation

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Peace Building and Reconciliation.	Intercommunity peace dialogue meetings held	No. of Intercommunity peace dialogue meetings	SDG.16.7	22	15	Fairly done
	Peace Elders summit established	No. of peace summit held.	SDG.16.8	1	0	Not done
	Cross border intergovernmental peace forums held	Number of Cross border intergovernmental peace forums	SDG.16.10	4	4	Well done
	Peace cultural days held	Number of Peace cultural days	SDG.16.10.2	1	0	Not done
	Cross border school's peace competition held	Number of Cross border school's peace competitions	SDG.16.1	2	0	Not done
	Youth peace camps established	No. of peace camps established	SDG 16,1	6	0	Not done
	Peace clubs in schools established	No of peace clubs formed	SDG 16.1	8	0	Not done
	Peace agents/actors' forums	Number of peace agents/actors' forums	SDG 16.8	2	2	Well done
	Radio peace talks	Number of radio peace talk shows	SDG 16.8	4	2	Fairly done
	Early warning peace monitors formed and trained.	Number of early warning peace monitors formed and trained	SDG 16.8	40	0	Not done
	Reformed warriors' trainings and exposure visits	Number of reformed warriors' trainings and exposure visits	SDG 16.8	1	0	Not done

	Pastoralists migration routes, patterns and grazing plans mapped	Number of mapping pastoralists migration routes, patterns and grazing fields	SDG 16.10.2	5	4	Already mapped
	Cultural values, customs, beliefs and tradition researched and documented on conflict resolution and shared resource	Number of researches conducted	SDG 16.10.2	5	0	Not done
	Peace assessments conducted	Number of peace assessments	SDG 16.8	4	0	Not done
	Peace caravans held	Number of peace caravans	SDG 16.8	4	0	Not done
	Trauma healing	Number of trauma healing meetings	SDG 16.8	4	0	Not done

Table 59: County Records Management

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Record policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 16.6	1		
Record Management services	Staff trained on records management	Number of staff trained	SDG 16.6	200		
	Records folders and files disposed off	Number of records folders and files disposed off	SDG 16.6	1200		
	Staff records digitized	Number of staff records digitized	SDG 16.6	600		
	Records surveys and appraisals done	Number of record surveys and records appraised	SDG 16.6	1600		
	Records transfers approved	Number of records transferred	SDG 16.6	460		
	Records committee established	Number of Records committee meetings and approvals	SDG 16.6	4		
	Archival boxes in place	Number of archival boxes procured	SDG 16.6	1000		

	Records management Manual developed	Number of copies of Records procedural manual produced	SDG 16.6			
	Branded file folders in place	Number of branded file folders	SDG 16.6	2000		

## ICT INFRASTRUCTURE CONNECTIVITY

Table 60: ICT Infrastructure Connectivity

		Indicators	Targets	Target	Actual	Remarks
Policy and Regulations	ICT policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 4.4	1	1	Draft policy formulated.
ICT infrastructure connectivity	county offices connected with Fiber	No. of county offices connected with Fiber	SDG 4.4	10	1	Kapenguria Youth Polytechnic connected
	Departments connected with LAN	No. of Departments connected with LAN	SDG 4.4	10	2	Kapenguria Youth Polytechnic and Ministr6y of road LAN connected
	Departments connected with telephony services	No of Departments connected with telephony services	SDG 4.4	6	1	Official County Residence
	Server room equipment upgraded	Server room equipment upgraded	SDG 4.4	309	309	Office of the governor server room upgraded, 100 user antivirus purchased, 200 user Sophos firewall purchased 2 windows server 2016 license purchased

		Indicators	Targets	Target	Actual	Remarks
	Laptops, Desktop and Printers purchased	No of Laptops Purchased	SDG 4.4	50	6	
		No of Desktop Purchased	SDG 4.4	10	1	
		No of Printers Purchased	SDG 4.4	10	0	
	Asset Tagging Machine maintained	Number of Asset Tagging Machine Purchased	SDG 4.4	1	0	
	Staff ID Generation Printer purchased	Number of Item Purchased	SDG 4.4	1	0	
	County ICT Centers constructed and equipped	No of ICT centers constructed and equipped		16	0	
	Wi-Fi Services installed in Recreation Park	recreation parks installed with WIFI service	SDG 4.4	1	0	
	County Government Premises connected with CCTV	No of CCTV installed	SDG 4.4	6	1	Official county residence connected (half way)
	Big LCD screen installed in major Towns	No of LCD screens installed in major Towns	SDG 4.4	1	0	
Computers and ICT Equipment's Maintenance	Servicing and Maintenance of ICT equipment	No. of Servicing and Maintenance of ICT equipment	SDG 4.4	500	1	Office of the governor LAN Maintenance
ICT Digital Literacy	Staff trained on ICT skills	No. of Staff trained on ICT skills	SDG 4.4	15	15	
Enterprise resource planning (ERP)	Operationalized ERP (HR Module and Asset Management System.)	Functional ERP (HR Module and Asset Management System.)	SDG 4.4	10	0	

Table 61: Human Resource Management

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	202-2024		Remarks
				Target	Actual	
Policy and Regulations	HRM policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 8.8	5	2	
Human Resource	Staff trained on PCs	No of staff	SDG 8.8	22	9	
	Performance contracts prepared and signed	No. of Performance contracts prepared and signed	SDG 8.8	100	24	
	Staff trained on SPAS	No of staff trained on Performance management	SDG 8.8	100	150	
	Staff under SPAS and Appraised	No. of staff under SPAS	SDG 8.8	3000	2750	
	Officers trained on supervisory skills management	No of officers trained	SDG 8.8	60	10	
	Officers trained on senior management	No of officers trained	SDG 8.8	36	15	
	officers trained on strategic leadership development programme	No of officers trained	SDG 8.8	15	1	
	Payroll reports prepared	No of payroll report	SDG 8.8	1	12	
	IPPD control cleansing of data	No of IPPD Control exercise	SDG 8.8	1	12	
	Payroll audit conducted	No of payroll audit conducted	SDG 8.8	1	2	
	Payroll reports prepared	No of Payroll report	SDG 8.8	1	12	
	payroll staff sensitized	No of payroll staff sensitized on	SDG 8.8	10	6	
	Staff recruited	No. of staff recruited both on gender equity	SDG 8.8	250	219	
	County organogram established	No. of Organogram approved	SDG 8.8	10	10	
Staff promoted	No. of Staff promoted	SDG 8.8	500	207		

	Improved Staff Welfare, Statutory compliance, IHRM, NITA	No. of Staff Complied	SDG 8.8	2000	2750	
	Implementations of Staff medical Cover	No. of Staff covered	SDG 8.8	3000	2750	
	Improved staff welfare and wellness	No. of designated breast feeding and smoking areas	SDG 8.8	1	1	
		Staff welfare bus purchased	SDG 8.8	1	1	
	Improved efficiency and effectiveness in the Human Resource in the County	No of departments service charter reviewed	SDG 8.8	5	4	
	Enhance HR records management	Proportion of employees' files digitized.	SDG 8.8	600	0	
	Training needs assessment	No of training needs assessment Developed	SDG 8.8	1	0	
	Staff Audit conducted	No. of Staff Audited	SDG 8.8	3000	5150	P&P contract & casuals
	Skills and competency audit conducted	No of Skills and competency audit reports prepared	SDG 8.8	20	0	
	Staff rationalization conducted	No. of Staff Audited and rationalized	SDG 8.8	20	0	

Table 62: Civic Education and Public Participation

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Civic Education and Public Participation policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 16.7	5	0	
Civic Education and Public Sensitization	Enlightened Citizen on county government operations, policies and programmes	No of Public participation in Government activities.	SDG 16.7	10	20	Done in every ward
		No of public sensitization forums conducted	SDG 16.7	15	20	Done in each ward
		No of dialogue forums held.	SDG 16.7		4	



		No of civic education programme conducted.	SDG 16.7	20	20	Done in each ward every FY
		No of public service weeks conducted	SDG 16.7	1	1	
		No of Town Hall forums conducted	SDG 16.7	25	12	Some held in mtelo hall and aramaket ECDE Centre

Table 63: County Executive Affairs

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Administration policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 17.14	2	0	
Administration Support Services	Improved access to service delivery at devolved units	Number of ward offices constructed.	SDG 17.14	20	16	4 offices renovated, chepareria, ortum, kodich and suam. Makutano sub county finished
		Number of Village Administrators office Constructed.	SDG 17.14	20	0	Under consideration
		Number of motor bikes purchased for Village Administrators.	SDG 17.14	20	0	Under consideration
		Number of village administrative boundaries established.	SDG 17.14	1	0	Under consideration
		Number of village councils supported.	SDG 17.14	103	0	Under consideration
	Secured county government Assets	No of Constructed, equipped and installed security appliances in county buildings	SDG 17.14	1	1	CCTV installed at gvn residence
Government Coordination	Improved County government coordination.	No. of cabinet meetings held	SDG 17.14	12	13	
		No. of round table governors meeting with development partners	SDG 17.1	4	4	
		No of Advisory /policy briefs		30	8	

Policy and Advisory Services.	Enhanced engagement in Regional economic blocs	No of Participation in NOREB and FCDC consultative partnership meetings with relevant county personnel	SDG 17.1	7	10	
	Local and external Development partners engagement conducted	No of Engagements with local and external Development partners	SDG 17.1	10	15	
	Investor engagements held	No of local and external investors engagements	SDG 17.1	10	15	
	Governor's Round Table Forums	No of Town Hall public engagements with the public	SDG 17.1	1	0	
	Press and Media Relations	No. of Production of quarterly publicity/documentaries	SDG 17.14	4	6	
	Communication gadget purchased	No. of GSM/GPRS, GPS Radio Security Communication purchased	SDG 17.14	10	0	
Liaison and Intergovernmental service	County commitments organized	No of County commitments organized	SDG 17.1	2	1	

Table 64: County Public Service Board

Sub programme	Key output	Key performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Public service policies on HR formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG17.9	1	0	In progress
Board Services	County staff trained on values and principles	Number of trainings held.	SDG17.9	200	20	Held across the sub-counties for all staff from each ward every half year
	Public offices that are streamlined and operationalized.	Percentages of Public officers that are staffed with professional and competent employees.	SDG17.9	30	60	Done across all departments
	Reports on values and principles prepared and submitted to county Assembly	Quarterly and Annual reports Prepared and submitted	SDG17.9	5	5	Every quarter and annual done

	Advisory report to County Government prepared	Number of human resource advisory meetings held.	SDG17.9	10	4	Done every quarter
Construction of CPSB offices.	Office space to accommodate Board members and Secretariat provided	Number of offices to be constructed	SDG17.9			Under consideration

## B. Achievement Analysis

Table 65: Recruitment, Selection and Appointment of Staff

S/No.	POSITION	No. OF POSTS	MONTH	GENDER		PWDs	MINORITY GROUP	MARGINALIZED COMMUNITIES
				M	F			
1	Driver	1	August,2023	1	0	0	0	0
2	Principal Protocol Officer	1	September,2023	0	1	0	0	0
3	Principal Peace Officer	1	September,2023	0	1	0	0	0
4	Principal Gender Programs Officer	1	September,2023	0	1	0	0	0
5	Chief Protocol Officer	1	September,2023	1	0	0	0	0
6	Chief Gender Officer	1	September,2023		1	0	0	0
7	Senior Catering Officer	1	September,2023	0	1	0	0	0
8	Protocol Officer	1	September,2023	1	0	0	0	0
9	Information Communication Technology Officer	1	September,2023	0	0	0	1	0
10	Protocol Officer II	2	September,2023	2	0	0	0	0
11	Administrative Officer II	3	September,2023	2	1	0	0	0
TOTAL		14		7	6		1	0

S/No.	POSITION	No. OF POSTS	MONTH	GENDER		PWDs	MINORITY GROUP	MARGINALIZED COMMUNITIES
				M	F			
1	Polytechnic Instructors	24	January,2024	12	12	0	0	0
2	Governors PA	1	March,2024	1	0	0	0	0
3	Urban Development staff	13	January,2024	8	5	0	0	0
4	Internal Advertisement	8	February,2024	7	1	0	0	0
TOTAL		46		28	18			0

S/No.	POSITION	No. OF POSTS	MONTH	GENDER		PWDs	MINORITY GROUP	MARGINALIZED COMMUNITIES
				M	F			
1	Administrative Officer	1	01/03/2024.	0	1	0	0	0
2	Principal Emergency and Disaster Response	1	01/01/2024.	1	0	0	0	0
3	Principal Security Officer	1	01/04/2024.	1	0	0	0	0
4	Principal Liason Officer	1	01/04/2024.	1	0	0	0	0
5	Resource Mobilization Officer	5	01/04/2024.	3	2	0	0	0
6	Community Mobilizer	3	01/04/2024.	3	0	0	0	0
7	Peace Building and Conflict Management Officer	1	01/04/2024.	1	0	0	0	0
8	Administrative Officer	2	01/04/2024.	1	1	0	0	0
9	Clerical Officer	3	01/04/2024.	1	2	0	0	0
10	Security Enforcer	8	01/04/2024.	7	1	0	0	0
TOTAL		26		19	7		0	0

## 2.0 Advertisements

The Board advertised the following positions in 28<sup>th</sup> September, 2023

S/NO	POSITION	JOB GROUP	NO. OF VACANCIES
1	Municipal Manager	R	2
2	Deputy Municipal Manager	P	2
3	Principal Physical Planner	N	1
4	Civil Engineer	N	1
5	Principal Environmental Officer	N	1
6	Senior GIS Officer	L	1
7	GIS Officer	K	2
TOTAL			10

The Board advertised the following positions in February, 2024

S/NO	POSITION	JOB GROUP	NO. OF VACANCIES
1	County Irrigation Engineer	K	1
2	County Irrigation Engineer-Machinery	K	1
3	Agricultural Officer I	K	11
4	Agricultural Extension Officer III	H	15
5	Assistant Agricultural Extension Officer III	G	10
6	County Director Livestock Production	R	1
7	Livestock Production Officer	K	6
8	Livestock Assistant Officer III	H	20
9	Assistant Livestock Officer III	G	5
10	Veterinary Officer I	K	4
11	Animal Health Assistant I	H	6
12	Laboratory Technologist	H	1

13	Assistant Animal Health	G	5
14	Laboratory Technician	G	1
15	Deputy County Secretary	S	1
16	Director Governors Delivery Unit	R	1
17	Assistant Director Security Services	P	1
18	Principal Human Resource Management Officer	N	1
19	Legal Officer 1	K	1
20	Ward Administrators	J/K	14
21	Administrative Office Assistant	H	10
22	Assistant Director Technical Training	P	1
23	Principal Statistician/Economist	P	1
24	Assistant Director Supply Chain Management	P	1
25	Revenues Officers	K	5
26	Accountants	K	4
27	Chief Superintending Quality Surveyor	P	1
28	Chief Superintending Structural Engineer	P	1
29	Architectural Assistant I	K	1
30	Inspector(Building)	H	2
31	Quantity Surveyor Assistant III	H	1
32	Cultural Officer I	K	1
33	Cultural Officer II	H	3
34	Chief Geologist	M	1
35	Drilling Superintendent	M	1
36	Assistant Engineer II(Water and Sewerage)	K	2
37	Environmental Officers	K	2
38	Mining Officer	K	1
39	Inspector(Water and Sewage)	H	1
40	Drilling Inspector	H	1

41	Assistant Fire Officer II	H	6
42	Assistant Fire Officer III	G	6

The Board advertised the following positions in 12<sup>th</sup> June, 2024

S/NO	POSITION	NO. OF VACANCIES
1	Chairperson West Pokot Audit Committee	1
2	Member West Pokot Audit Committee	3

### 3.0 Challenges

The Board has noted the following challenges in the course of their duties.

- ❖ Inadequate financial allocation.
- ❖ The Board has inadequate office space.
- ❖ Inadequate funds for training

### 4.0 Conclusion

The Board carried out its mandate as stipulated in the County Government Act Section 59, which included Recruitment and Selection, Discipline and Promotion of Values and Principles in the County Public Service.

### 5.0 Recommendations

- ❖ Provision of adequate resources and funding.
- ❖ Development of relevant policies and regulations that comply with Constitution requirements.
- ❖ Periodic Monitoring and Evaluation of employees to ensure effective and efficient service delivery.
- ❖ Increased public awareness and understanding of principles and values in public service delivery.
- ❖ Enhanced networking and sharing good practices on governance in the public service.
- ❖ Increased prompt visits to and spot checks County departmental offices. This should be conducted on a regular basis preferably two times in every quarter.

**County Attorney**

Table 66: County Attorney

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	202-2024		Remarks
				Target	Actual	
Enactment, review and repeal of county policies, bills, Acts and subsidiary legislations,	Acts passed, reviewed, revised or repealed	No. of acts enacted, reviewed, revised, repealed	SDG 17.14	5		
	County policies passed, revised or repealed	No. of policies passed, revised or repealed	SDG 17.14	10		
	Subsidiary legislation/ Regulations passed, revised or repealed	No. of subsidiary legislation or regulations passed, revised or repealed	SDG 17.14	5		
Prosecution and defense of civil cases	County legal representation	No. of suits prosecuted	SDG 17.14	5		
	Tracking case progress by visiting courts and the County's external advocates	No of county case tracked	SDG 17.14	15		
	County suits defended	No of suits defended	SDG 17.14	10		
Establishment and Maintenance of County legal registry and library	Research and information System established	Central legal repository established and maintained	SDG 17.14	1		
		Establishment of a legal library and its maintenance	SDG 17.14	1		
Drafting, vetting, negotiating or interpreting Memoranda of Understanding or Agreements	Good quality legal instruments	No. of MOU drafted, vetted or interpreted	SDG 17.14	20		
		No. of agreements drafted, vetted or interpreted	SDG 17.14	30		
Opinion and advisory on legal matters	Informed opinion and advisory on legal matters.	No. of legal opinion and advisory provided.	SDG 17.14	50		
Continuous Legal Education members of staff at the Office of the County Attorney and for county staff members and agencies in general	Compliance with the law	No. of specialized training for advocates and paralegals at the office of the County Attorney Continuous Professional Training for Advocates' seminars and conferences.	SDG 17.14	3		
		No. of county staff members sensitized on the law	SDG 17.14	1000		



### 3.9.3 Flagship projects

#### *Public Administration and Intergovernmental Relations Flagship projects*

Project Name	Description of Key Activities	Key Output(s)	Estimated cost (Kshs. Millions)	Current status
Construction of Strategic food Store	Purchase and prepositioning of food and non-food items	Enhanced disaster preparedness	21	
Purchase of 4 Fire fighter engines	Rapid response to fire incidences	Increased preparedness and response	200	
Installation of 40 lightening arrestors	Installation of 40 lightening arrestors in lightning strike prone areas	Minimized strike hazards	240	
EOC Establishment	Ensure early warning and early action	Enhanced disaster and emergency preparedness	50	

### 3.9.4 Summary Achievement

During the FY 2023/2024 the department under peace building and reconciliation was able to hold 16 peace dialogue meetings of intercommunity, hold 1 peace summit, hold 4 cross boarder intergovernmental peace forums, hold 1 peace cultural days, hold 2 cross boarder schools peace competition, established 6 peace camps, formed 8 peace clubs, hold 2 peace actors forums, hold 2 radio peace talks, trained and formed 40 early peace monitors, visited 1 trained and exposed reformed warriors, mapped 2 pastoralist migration routes, pattern and grazing fields, conducted 2 research, assessed 4 peace, hold 4 peace caravans and hold 4 trauma healing meetings.

Under human resource, department was able to develop and implement 2 policies, strategies and regulatory framework, trained 9 staff, prepared and signed 24 performance contracts, trained 150 staff on performance management, appraised 2750 staff under SPAS, trained 10 officers, trained 1 officer, prepared 12 payroll report, cleansed 12 IPPD control, conducted 2 payroll audit, sensitized 6 payroll staff, recruited 219 staff, established 10 county organogram, promoted 207 staff, complied 2750 staff, covered 2750 staff medical cover, designated 1 breastfeeding and smoking areas, purchased 1 welfare bus, reviewed 4 department service and conducted 5150 staff audit.

Under civil education and public participation, department was able to hold 20 public participation in government activities, conducted 20 public sensitization forums, hold 4 dialogue forums, conducted 20 civil education programme, conducted 1 public service week and conducted 12 town hall forums.

Under county executive affairs, department was able to construct 16 ward offices, constructed, equipped and installed 1 security appliance in county buildings, hold 13 cabinet meetings, hold 4 round tables governors' meetings with development partners, hold 8 advisory briefs, enhance 10 engagement in regional economic blocs, conducted 15 local and external partner engagement, hold 15 investor engagement, related 6 press and media and organized 1 county commitments.

Under service board, department held 20 trainings, operationalize and streamlined 60 public offices, prepared and submitted 5 reports on values and principles and held 4 advisory meetings of human resource.

- H.E the governor participated in hosting of senior national government officials including CS, PS, and other major development partners including chairman devki group of companies mr Rawal Guru, Opened major projects including constructed dispensaries in chepareria, kabichbich among others.
- The Office of the County attorney was able to support the development of Policies and Regulations, for the legal team come out strongly to interpret the various legal instruments for the relevant departments until full passage.
- The appreciation of the functions of the office of the County Attorney by various user departments was a major achievement.
- Trained 34 officers who are more empowered
- Prompt and timely payment of staff salaries
- Developed clocking in and out
- Timely submission of staff returns
- Timely integration of new staff to the payroll
- Policy document almost complete/awaiting approval
- Comprehensive records survey done
- Work plan for streamlining records completed
- Distribution relief food to vulnerable house holds
- launched DRM policy and Act
- Developed and approved of El-nino Contingency plan
- Developed DRM policy implementation plan 2024
- Conducted Capacity building of DRM staff

### 3.9.5 Challenges

- Lack of motivation and promotion- i.e, Recognition, Credit facilitation for communication
- Inadequate HR budget for facilitation
- Poor Filing system
- Poor Office Network/Internet connectivity
- Poor office infrastructure i.e Tables, Chairs, Desktops, Laptops Bulbs replacements, windows and Photocopier machines.

- No timely of performance contracting compliance
- Lack of vehicles for filed administrators has hindered their movement and operations
- Insecurity along our west pokot elgeyo marakwet boarder

### **3.9.6 Recommendations**

- Need improvement of office infrastructure i.e Tables, Chairs, Desktops, Laptops Bulbs
- Need for Staff Promotion
- Need for enough budget to facilitate HR activities i.e staff supervision, Sensitization , Workshops and Trainings
- Proper succession planning to address existing gaps
- Need for enough staff training funds
- Need for enough funds to facilitate Training Need Assessment exercise (TNA)
- Improves network connectivity
- Need for IHRM yearly subscriptions for HR Officers

## **3.10 FINANCE AND ECONOMIC PLANNING**

### **3.10.1 Overview**

The mission of the department is to pursue prudent county economic and fiscal policies and effectively coordinate county financial operations. Its core mandate includes integrated development planning, mobilization of revenue, effective and efficient management of public resources, tracking implementation of programmes and creating conducive environment for the private sector investment.



Figure 2 CBEF Forum Consultation on County Fiscal strategy paper,2024

### 3.10.2 Programme Performance

Table 67: General Administration Planning and Support Services

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Policy and Regulations	Finance policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	SDG 17.1	3	2	M& E Policy Statistical Policy
Treasury Accounting Services	Quarterly Reports prepared	No. of Quarterly reports Prepared	SDG 17.1	4	4	
	Annual Financial statements prepared	No. of Annual Financial statements prepared	SDG 17.1	1	1	

	Staff Capacity Building on PFM	No. of staff trained on PFM	SDG 17.1	25	30	Trained on Flocca, End year Reporting, PFM and Accrual
	Sub County Treasuries constructed	No. of Sub County offices constructed	SDG 17.1		0	

Table 68: Supply Chain Management Services

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Supply Chain Management Service	Enhanced Public sensitization on e-procurement	No. of sensitization forums held	SDG 12.8	4	3	PPRA/AGPO SC MOS FORUM Departmental
	AGPO by Youth, Women and PLWDs	No of Youth, Women and PLWDs enterprise benefited	SDG 8.6	100	79	
	Asset management register updated	% of Assets tagged & updated	SDG 16.4	20%	0	Not budgeted
	PPRA Reports prepared	No. of PPRA reports submitted	SDG 17.17	4	2	
	Procurement plans prepared	No of procurement plans prepared and approved	SDG 17.1	12	12	
	Improved disposal of obsolete/unserviceable assets	No of Disposal plans prepared, approved and implemented	SDG 16.4	1	1	
	Suppliers' database prepared	No of Registered suppliers	SDG 17.7	1000		

Table 69: Internal Audit Services

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Internal Audit Services	Teammate system Audit services established	No of Audit services Automated	SDG 16.6	1	0	
	Audit committee strengthened	No. of audit committee trained	SDG 16.6	6	5	

	Staff sensitized on compliance	Number of sensitizations meeting held	SDG 16.6	4	4	
	Audit staff trained	Number of trainings/staffs trained	SDG 16.6	5	4	Trained on PFM,Fund Administration Auditing and flooca
	Audit committee reports prepared	No. of audit committee reports prepared	SDG 16.6	6	4	
	Improved accountability and value for money	No. of field visits	SDG 16.6	4	8	

Table 70: Monitoring and Evaluation

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
County monitoring and evaluation services	Quarterly progress reports prepared	No. of Quarterly progress reports prepared	SDG 17.19	4	4	
	Annual progress reports prepared	Annual progress reports prepared	SDG 17.19	1	1	
	Field monitoring of county programmes/project conducted	No of field monitoring reports prepared	SDG 17.19	4	5	Health and sanitation
	County strategies, policies, programmes & projects evaluated	No of evaluation reports prepared	SDG 17.19	2	3	Revenue streams ECDE Complete projects and not operational Sale yards
	CIDP indicator handbook developed	No of indicator handbook developed	SDG 17.19	1	1	
	Technical officers trained on monitoring and evaluation	No of Technical officers trained on monitoring and evaluation	SDG 17.19	50	18	
	CIDP updated to e-CIMES	Updated CIDP on e-CIMES	SDG 17.19	1	0	
	Projects database updated	Projects database updated	SDG 17.19	1	4	
	M&E reports disseminated to Stakeholders	No of stakeholders' forums held	SDG 17.19	1	2	
	CIMES committees operationalized	No of M&E committee meetings held	SDG 17.19	4	1	COMEC

Table 71: Economic Planning and Budget Formulation Services

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Economic Planning	County Sectoral plans developed	No. of new sectoral plans Developed	SDG 17.5	3	1	Draft for Finance and Economic Planning
	Annual development plans developed	Approved Annual development plan	SDG 17.5	1	1	
	Development coordination forums held	No. of development coordination forums	SDG 17.5	3	4	
	Budget and Economic forums held	No. of Budget and Economic Forums held	SDG 17.5	4	4	
	Policy analysis	No. of policy briefs	SDG 17.5	2	1	
	Updated County Profile and Statistics database	Updated county statistical profile	SDG 17.5	1	1	
	Capacity building on public policy formulation and planning processes.	No of people and staff sensitized on public policy formulation, and County development plans	SDG 17.5	200	100	MTP IV
	Economic surveys and publications.	Number of economic survey reports	SDG 17.5	2	0	
External Resources Mobilization	Proposals developed	No. of Proposals developed and funded	SDG 17.1	1	3	
Budget formulation Services	Approved County Fiscal strategy paper	Approved County Fiscal strategy paper	SDG 17.1	1	1	
	Approved County annual programme-based budget	Approved County annual programme-based budget	SDG 17.1	1	1	
	Budget implementation reports	Approved Budget outlook and review paper	SDG 17.1	1	1	
		No of quarterly budget implementation report	SDG 17.1	4	4	
	Public participation and hearings on Budget conducted	No. of public participation forums held	SDG 17.1	20	25	
	Social budgeting and social intelligence reporting	Number of reports generated from e-SIR real time system	SDG 17.5	4	0	

**Table 72: County Assets and Liabilities Management**

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Assets and Liabilities Management services	Assets and Liabilities asset register Updated	No of updated county assets	SDG 16.6	2000		
	Tagged assets	No of tagged County assets	SDG 16.6	2000		Mainly Department of Health Equipment's and tools
	Valuation of Assets	No of Assets valued	SDG 16.6	150	199	

**Table 73: Revenue Mobilization**

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Revenue Mobilization services	Finance bill prepared	Number of Approved Finance Act	SDG 17.1	1	1	
	Quarterly OSR Reports prepared	No. of Quarterly OSR reports prepared	SDG 17.1	4	4	
	Revenue sources mapped	No. of new revenue sources mapped	SDG 17.1	2	6	
	Staff trained on revenue collection and management	No. of officers, trained	SDG 17.1	60	30	

### 3.10.3 Summary Achievement

- Voted the best County in preparing comprehensive programme-based budget FY 2022/2023 by CBTS Survey 2023
- Establish County Pending Bills Resolution Committee to analyze and verify all ineligible and disputed County Government pending bills
- Updated Asset register for FY 2023/24 and valued 199 County Assets
- An increase of 44.5 percent in Own Source Revenue in FY 2023/2024
- Developed County Statistical and Monitoring & Evaluation Policies 2024
- Prepared and approved West Pokot TADAT report



- Successfully Conducted Ward budget proposal public participation for FY 2024/25-FY 2026/27 MTEF across all wards
- Conducted Sector Hearing on Budget Proposals FY 2024/25, Public Participation on Finance Bill and Annual Development Plan FY 2024/25
- Prepared and submitted ADP FY 2024/25, CBROP 2023, CFSP FY 2024/25, Cash Flow Statement FY 2024/25 and PBB FY 2024/25 to County Assembly for Approval
- Prepared and Submitted CFSP 2024/25 to County Assembly for approval
- Prepared and Submitted four quarterly progress reports and FY 2023/24 County budget Implementation Report to OCOB
- Successfully held 4 audit committee Meetings and CBEF meeting
- Accounting staff underwent National Treasury Training on IPSAS Cash Accruals
- Prepared Voluntary Local review (VLR) report 2024 on sustainable development Goals
- Conducted monitoring and evaluation of county major projects, infrastructural and ECDE projects.
- Conducted evaluation of ward offices and Revenue streams
- Updated project database for financial year 2022-2023
- Conducted induction training for CBEF (county budget economic forum) members
- Drafted 24 performance contracts for CECMs and chief officers for signing •
- Launched CIDPIII (2023-2027) at Surumben Primary School, Masol Ward.
- Prepared consolidated West Pokot County Equalization Fund projects for FY 2023/2024 and submitted to county assembly.

#### **3.10.4 Challenges**

- Delay in Release of Equitable share from National Treasury
- Inadequate funds allocated to Assets and Liability Unit
- Lack of county policy and framework for Assets & Liabilities and Assets disposals
- Inadequate Funds in implementation of TADAT report
- Inadequate technical staff for asset and liability, Monitoring and Evaluation and planning sections.

#### **3.10.5 Recommendations**

- Allocate adequate Funds to Assets and Liability Unit

- Fast Track development of County Assets and Liability policy and full implementation of TADAT Report
- There is need to recruit more technical officers in M&E, Internal Audit and Planning sections.

### 3.11 COUNTY ASSEMBLY

#### 3.11.1 Overview

West Pokot County Assembly was established to represent the people and ensure government by the people under the Constitution, as well as represent the 20 Wards in the County government. The role of the county assembly is derived from Article 185 of the New Constitution of Kenya.

#### 3.11.2 Programme Performance

Table 74: Staff Affairs and Development

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Staff Affairs and development	Improved Financial Services to county staff	No. of staff to benefit with car loan and mortgage	SDG 16.6	20	3	Application and approval on going
		Functional Software machine for maintaining car loan and mortgage	SDG 16.6	1	1	IPPD System
		No. of staff and members with medical insurance	SDG 16.6	144	135	All are covered by Trident insurance company
		No of Members/CASB Members to benefit with car loan and mortgage	SDG 16.6	35	35	All have received and continuing the repayments
		No of Expenditure Reports	SDG 16.6	5	5	Prepared and submitted on time.
		Equipping of ultra-modern County Assembly Building (Chamber Seats and Mace)	SDG 16.6		1	Mace procured - Supplied and in use.
		Equipping the Modern Assembly with Furniture and Fittings	SDG 16.6		20%	Board room equipped, Members offices and other offices partly equipped

		Equipping modern Library and Members Resource Hub in Modern Assembly	SDG 16.6		0	Yet to comence
	Official Speaker's residence completed and equipped	Official Speaker's residence completed and equipped	SDG 16.6		70% Complete	On going
	County Assembly restaurant completed	Functional County Assembly restaurant	SDG 16.6		70 complete	On going
	Members of county assembly offices constructed	No. of Members of county assembly offices constructed	SDG 16.6	10	0	Not constructed
	Motor Vehicles for Oversight purchased	No. of Motor vehicles purchased	SDG 16.6	2	1	Purchased Toyota Fortuner received.
Human Resource Management	Improved staff performance and motivation.	Number of staff promoted	SDG 16.6	20	0	Board to approve this fy
	Staff trained on managerial and leadership skills	Number of staff trained at KSG (SMC, SLDP, Supervisory)	SDG 16.6	10	4	KSG training on supervisory management skills
	Institutionalized Performance management	Number of Board Members and staff under performance management	SDG 16.6	12	0	Most of the staffs work as par assemblies policy and they meet there given targets.
		Number of staff recruited	SDG 16.6	6	6	Recruited and employed on parament and pensionable terms

## Legislation and Representation

Table 75: Legislation and Representation

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023-2024		Remarks
				Target	Actual	
Research and Information Services	Assembly Services automated	No. of tablets for members to be purchased	SDG 16.6	35	35	Purchased and handed to the members.
		Installation of Electronic Clocking-in system	SDG 16.6	50%	0%	Yet to be procured.
	Improved access to information	No. of publications produced and disseminated	SDG 16.6	2	0	Most information can be found in the website freely.
		Live Coverage of CA Proceedings	SDG 16.6	3	3	Governors address, on live coverage of assembly's proceeding's through west Pokot county

						assembly links and other online social medias.
	Modern and reliable infrastructure	Equipping and upgrading of ICT Office	SDG 16.6	50%	40%	Upgrading of ict office and equipment's on going Majorly in the new Modern assembly building
	Data Security	No. of CA information, Applications and Infrastructure secured	SDG 16.6	40%	20%	Data and information are secured.
	Hansard produced	No. quality Hansard Reports Produced	SDG 16.6	14	16	Hansard reports are prepared and edited on time.
Budget and Fiscal Analysis Services	Effective Budget formulation, resource allocation, monitoring and control in the County	No of Reports Approved	SDG 16.6	10	9	Tabled and approved.
Legal Services	Policy and legislative framework for effective governance developed	No of Bills enacted	SDG 16.6	14	10	Other bills are to be tabled
		No of Regulations approved	SDG 16.6	5	4	More regulations are at draft stage yet to be approved.
		No of policies adopted	SDG 16.6	2	1	
		No of Litigations	SDG 16.6	3	1	
Legislative, Procedural and Committee Services	Efficient and effective legislation, representation and oversight	No. Committee reports passed	SDG 16.6	30	48	Most of the committee reports were passed.
		No of Motions passed	SDG 16.6	180	105	
		No of Statements passed	SDG 16.6	220	111	The house passed most of the statements though other spilled to this Fy.
		No. of Committee Sittings	SDG 16.6	2304	744	All the 24 committee in the assembly met regularly.
		No. of Public participation	SDG 16.6	30	12	Held Public participation in all the 20 wards, and in all the local radios.

### 3.11.3 Summary Achievement

- In the county Assembly 10 bills which include Frontiers counties development council bill was introduced (FCDC) among others , 102 motions, 1 amendment of standing orders, 111 statements issued, 1 bill drafted, 1 vellum prepared for assent or transmission to Senate,744

committee reports, 10 committee report on budget preparation, 1 committee report on budget implementations, 1 committee report on investigatory report, one committee report on legislations, 5 statements and questions issued, 85% preparation of briefs for committees, 4 briefs and reports on bills for committees, 2 briefs prepared on budget for committees, and 1 report on Money bills was prepared.

- Conducts oversights of on-going projects in the wards
- Participated in public participation on budget preparation and project prioritization in all the 20 wards and held Public participation

## **CHAPTER FOUR: KEY CHALLENGES AND RECOMMENDATIONS**

### **4.1 CHALLENGES**

- Health and Sanitation and Education and Technical Training projects under labour based were not implemented since it was changed to contracted. Timeline for procurement process was limited with contract sum not inline with budget allocation.
- **Delay in release of funds from National treasury.** Late release of funds to the county contributed to low absorption rate of development expenditure.
- **Underfunding of programmes/projects** which lead to limited operations of activities which resulted in low achievement of targets.
- Lack of land documents from the community which delayed the purchases of the lands by the county government.
- Low involvement of ward administrators during implementations of programmes and projects at Sub-County and ward level.
- **Unavailability of electricity to lower levels sub-county and ward levels.** Lack of electricity or source of power affect preparations of budget implementations reports to lower levels.
- Delay in Release of Conditional grants to Counties due to changes in legal framework
- **Inadequate Training programs of staff on report preparations, record management and GIS.** Most staff need training on report writing, Record management and GIS.
- **Inadequate policies and legal framework to implement programs.** Shortage of legal counsel to support the various departments,

- **Weak coordination and linkage between stakeholders implementing programs in the County;** this causes overlapping of activities.
- **Late submission of reports:** Some departments still experience challenges in timely reporting at quarterly to County Treasury. This hinders timely submission of reports to County Assembly, Controller of budget, National Treasury, Commission of revenue allocation.
- **Insecurity along the county border:** Insecurity along the border hinders implementation of the projects/programmes and affecting activities with those areas.

## 4.2 RECOMMENDATIONS

- † There is need for timely disbursement of funds from National treasury to county in line with the approved disbursement schedule to ensure effective budget implementations.
- † Provision of adequate resources and funding to key priority areas such as owns source revenue to effectively produce the intended results.
- † Development of relevant policies and regulations that comply with Constitution requirements.
- † There is need to involve ward administrators during implementation of projects implementations to provide reports on quarterly basis.
- † There is need to build capacity of the county technical staff on report writing, GIS programmes and Records managements.
- † The County Government to map all the development partners and other non-governmental organizations working within the County to strengthen its coordination's.
- † The line departments to streamline the electricity connections to ward level to promote reporting structures and tracking of budget implementation to lower levels of devolved Units.
- † The county government leadership, county commissioner, cross boarder leadership and development partners with the objective peace initiatives to prioritize additional sources of livelihood and key interventions for sustainable security along the county boarder

## PROJECTS STATUS FY 2023-2024 AS AT 30<sup>TH</sup> JUNE 2024

**PROJECT STATUS OFFICE OF THE GOVERNOR AS AT 30<sup>TH</sup> JUNE 2024**

S/N	PROJECT NAME	WARD/LOCATION	CONTRACTOR	BUDGET ALLOCATION	CONTRACT SUM	AMOUNT PAID	CONTRACT VARIATION	SOURCE OF FUNDS	IMPLEMENTATION STATUS/REMARKS	REMARKS
1	PROPOSED LANDSCAPING AT GOVERNORS RESIDENCE	H/Q	BONLIZ FAMILY ENTERPRISE LTD	15,000,000	37,123,746	14,874,258	N/A	GOK	ONGOING	PAID AMOUNT IN THE BUDGET
2	PROPOSED COMPLETION OF NEW GOVERNORS RESIDENCE (VARIATION)	H/Q	TENESTONE LIMITED	40,000,000	50,405,387	62,405,387	12,000,000 VARIATION	GOK	COMPLETED	PAID
3	PROPOSED EXTERNAL WORKS AT NEW GOVERNORS RESIDENCE	H/Q	FANSTANC AGENCIES	4,000,000	4,851,120	4,000,000	N/A	GOK	COMPLETED	PAID AMOUNT IN THE BUDGET
4	PROPOSED CONSTRUCTION OF PARKING SHED FOR NEW GOVERNORS RESIDENCE	H/Q	WENANGS INNERNATIONAL LIMITED	2,100,000	2,098,000	2,098,000	N/A	GOK	COMPLETED	PAID

5	PROPOSED INSTALLATION OF EXTERNAL WATER TANKS AT GOVERNORS RESIDENCE	H/Q	YAKNER COMPANY LIMITED	4,000,000	3,978,672	3,978,672	N/A	GOK	COMPLETED	PAID
6	PROPOSED COMPLETION OF GOVERNORS OFFICE COMPLEX AT KAPENGURIA PHASE (2)	H/Q	GAGABA INVESTMENT COMPANY LIMITED	20,000,000	27,612,243	19,998,632	N/A	GOK	ONGOING	PAIN AMOUNT IN BUDGET
7	PROPOSED RENOVATION WORKS FOR LIASON OFFICE NAIROBI	NAIROBI	CHANTI-NELLA LIMITED	5,000,000	4,998,498	4,998,498	N/A	GOK	COMPLETED	PAID
8	EQUIPPING AND FURNISHING OF GOVERNORS RESIDENCE	H/Q	LYMES COMPANY LIMITED	15,000,000	14,827,400	14,827,400	N/A	GOK	COMPLETED	PAID
9	PURCHASE OF GYM FOR GOVERNORS RESIDENCE	H/Q	NCHOLIA LIMITED	3,000,000	2,999,990	2,999,950	N/A	GOK	COMPLETED	PAID



10	ELECTRICAL INSTALLATION WORKS FOR POWER SUPPLY CABLES AT GOVERNORS RESIDENCE	H/Q	KIPURPUR COMPANY LIMITED	2,000,000	1,973,160	1,306,660	N/A	GOK	COMPLETED	PAID
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**PROJECT STATUS FINANCE AND ECONOMIC PLANNING DEPARTMENT AS AT 30TH JUNE 2024**

PROJECT NAME	WARD/PROJECT LOCATION	CONTRACTOR	BUDGET ALLOCATIONS	CONTRACT SUM	AMOUNT PAID	CONTRACT VARIATIONS	SOURCES OF FUNDING	IMPLEMENTATION STATUS	REMARKS
KDSP LEVEL II GRANT(ROLLOVER - COMPLETION OF MRI UNIT)	KAPENGURIA	MS MOKS CONSTRUCTION COMPANY	25,377,012.00	52,177,422.00	51,998,171.60	13,082,572.40	KDSP	Variations Under Review and PENDING works ongoing	51998171.60 is the amount paid to contractor to date
CONSTRUCTION OF REVENUE BARRIERS AT KAPSAIT,KAMELEI,KANYA RKWAT,KACHELIBA SALE YARD ,CHORWAI AND KANYERUS	KAPSAIT,KAMELEI,KANYA RKWAT,KACHELIBA SALE YARD ,CHORWAI AND KANYERUS	MS AVINA LIMITED	2,000,000.00	1,999,782.00	1,999,782.00	0	GOK	COMPLETE	PAID
CONSTRUCTION OF PERIMETER WALL AT COUNTY TREASURY HQ	HQ	MS NYONGI SUPPLIES LIMITED	5,000,000.00	4,999,994.40	3,937,562.00	600,000.00	GOK	90 % COMPLETE	Balance amounting to 1,062,432.40 to be factored in the next budget for completion
COMPLETION OF PARKING (LEVELLING AND GRAVELLING AT TREASURY BUILDING)	HQ	MS KEEN DEVELOPERS	700,000.00	Rollover	674,470.80	0	GOK	COMPLETE	PAID
PURCHASE OF CLAMPS AND ROAD SPIKES FOR ALL REVENUE COLLECTION BARRIERS.		SPINFLUENCE SOLUTION LIMITED	2,300,000.00	2,291,070.00	2,291,070.00	0	GOK	COMPLETE	PAID

**PROJECTS STATUS ROADS,PUBLIC WORKS AND INFRASTRUCTURE AS AT 30TH JUNE 2024**

DEPARTMENT	PROJECT NAME	WARD	CONTRACTOR	BUDGET ALLOCATION	CONTRACT AMOUNT	AMOUNT PAID	CONTRACT VARIATIONS	SOURCE OF FUNDS	IMPLEMENTATION STATUS	Remarks
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ROADS	INSTALLATION OF ROAD RESERVE BOUNDARY POSTS WITHIN THE MUNICIPALITY	KAPENGURIA, MNAGEI, SIYOI	PUREMAX ENT LTD	1,500,000.00	1,498,618.32	1,498,618.32	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	EXPANSION OF ST. MARYS SIYOI-ARINGINYANG-SOITA ROAD	SIYOI	WERO PURAYI CONTRACTORS LTD	2,000,000.00	1,999,986.00	0	0.00	GOK-CGWP	ON-GOING	NOT PAID
ROADS	COMPLETION OF TALAU-BONDENI BOX CULVERT	SIYOI	ACME ELECTRICAL AND ALLIED LTD	4,500,000.00	4,449,013.25	4,449,013.25	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF KALAS - NGAINA ROAD	MASOL	CHEPKOSIR ENT LTD	2,000,000.00	1,999,903.00	1,999,903.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	COMPLETION OF TEMOO - PSAPAI JUNCTION ROAD - SEKERR WARD	SEKKER	SERRATOP ENT LTD	1,500,000.00	1,490,949.16	0.00	0.00	GOK-CGWP	ON-GOING	NOT PAID
ROADS	MAINTENANCE OF SIGOR - KADUNG DUNG ROAD (KRB)	WEIWEI	KUKAI ENTERPRISES LTD	3,000,000.00	2,998,754.00	2,998,754.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF CHESTA TTC - KOSIOLOI ROAD	LOMUT	KAPE PRESTIGE LTD	2,000,000.00	1,998,284.30	1,998,284.30	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF ST. ANNES ACK-DARAJA MUNGU-LITOLE ROAD ROAD	SIYOI	KIPURPUR COMPANY LTD	1,500,000.00	1,497,293.20	1,497,293.20	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF CHEPNYAL-KOLA ROAD (KRB)	SOOK	NILOE ENTERPRISES	1,623,718.00	1,599,880.00	1,599,880.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF ST. FRANCIS SCHOOL - KAPENGURIA ROAD (KRB)	KAPENGURIA	CHONGIS ENT LTD	2,500,000.00	2,499,894.00	2,499,894.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF KAMELEI-KAPUSIEN- KAMOLOKON ROAD	TAPACH	PARUA GENERAL CONTRACTORS	2,000,000.00	1,999,562.00	1,999,562.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF TUKUMO - CENTRE KWANZA ROAD(KRB)	CHEPARERIA	SIMBAKAI ENTERPRISES LTD	1,500,000.00	1,499,926.00	1,499,926.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF CHEMELINY - KAPAREMBA ROAD	TAPACH	KINCAID ENT LTD	1,500,000.00	1,499,773.28	1,499,773.28	0.00	GOK-CGWP	COMPLETE	PAID

ROADS	GRADING OF KARON-KOSIA ROAD	SUAM	TAMKUL CO LTD	2,000,000.00	1,997,616.80	1,997,616.80	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING OF KAMKETO-KASEPA ROAD	KASEI	LOTANGAT INVESTMENTS COMPANY LTD	2,000,000.00	1,999,998.00	1,999,998.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING AND LEVELLING OF KOKWOPLEKWA - KORENGOI ROAD(3.5KM) - LELAN WARD	LELAN	KONGOT TOP COMPANY LTD	2,000,000.00	1,999,997.00	1,999,997.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	REPAIR OF IYOON SUSPENDED FOOTBRIDGE-WEIWEI WARD	WEIWEI	POITO ENTERPRISES LTD	1,200,000.00	1,199,985.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	PROPOSED COMPLETION OF SHALPOGH FOOT BRIDGE	CHEPARERIA	GESURE BUILDING CONTRACTORS	1,115,837.00	1,115,837.00	1,115,837.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	COMPLETION OF OPENING OF TOO SESEN-KAMKETO ROAD	KASEI	DONJUD CO LTD	4,000,000.00	3,914,063.88	3,914,063.88	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF KALAPATA-LODWAR-APUKE ROAD	ALALE	LOMUT INVESTMENTS	4,000,000.00	3,958,479.00	3,958,479.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF KAPKATA-TIPPET ROAD	ENDUGH	SKYGO CONSTRUCTION CO LTD	4,000,000.00	3,995,499.36	3,995,499.36	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF KACHELIBA-ST. BAKHITA ROAD	SUAM	HUNTERSLINK AGENCIES LTD	4,000,000.00	3,969,516.52	3,969,516.52	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	HEAVY GRADING OF KAMLA-MBARA-KASEI	KIWAWA	BAMERLINE INVESTMENTS	4,000,000.00	3,999,921.00	3,999,921.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	COMPLETION OF OPENING AND GRADING OF MARICH-AKIRIAMET ROAD	SEKKER	VOEN INVESTMENTS	4,000,000.00	3,998,094.00	3,998,094.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING AND GRAVELLING OF KASETIANG-DUNG DUNG ROAD	WEIWEI	MERC PRIME ENT LTD	3,000,000.00	2,954,271.00	2,954,271.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	HEAVY GRADING OF MOINOI-CHUWAI ROAD	KIWAWA	ISABEC GENERAL CONTRACTORS	4,000,000.00	3,965,400.00	3,965,400.00	0.00	GOK-CGWP	COMPLETE	PAID

ROADS	MAINTENANCE OF SERETOW-CHEPTYA-SAMOR ROAD	CHEPARERIA	JENGAFIX HOLDINGS LTD	4,000,000.00	3,998,197.52	3,998,197.52	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF SEBIT-DISPENSARY ROAD	BATEI	KNAKEL ENT LTD	1,000,000.00	998,486.24	998,486.24	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF KOKWOTENDWO-NYARPAT ROAD	WEIWEI	DONROAD EAST AFRICA SOLUTIONS	3,000,000.00	2,962,507.76	2,962,507.76	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTAINACE OF WEIWEI IRRIGATION PROJECT ROAD NETWORK	WEIWEI	KOSIKE INVESTMENTS LTD	3,000,000.00	2,999,968.80	2,999,968.80	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF EMPOUGH-PSAPAI ROAD	ENDUGH	KONGOT TOP COMPANY LTD	3,000,000.00	2,999,922.69	2,999,922.69	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF LOMUT-SURUMBEN ROAD	LOMUT	KIDE ENT LTD	5,000,000.00	4,979,400.50	4,979,400.50	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF PARUA - CHEPOKORIONG ROAD	BATEI	SMARMAR ENT LTD	3,000,000.00	2,999,976.05	2,999,976.05	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF KAMERUM-KANASAT-KARIAMAWOI ROAD	KIWAWA	KAPEWEBS SOLUTIONS AND TECHNOLOGIES LTD	3,000,000.00	2,998,764.00	2,998,764.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF NGOTUT-KODERA ROAD	KAPCHOK	INTERGRATED SERVICES DELIVERY LOGISTICS	2,000,000.00	1,999,898.00	1,999,898.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	COMPLETION OF APUKE-LOYA ROAD	ALALE	KONGASIS INVESTMENTS LTD	3,000,000.00	2,990,816.90	2,990,816.90	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF KWA CHIEF-TARTAR ROAD	MNAGEI	CHALRUT ENTERPRISES	1,500,000.00	1,499,876.00	1,499,876.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	COMPLETION OF OPENING OF OMBOLION-NAKWOMORU ROAD	KASEI	HIMALINK CO LTD	4,000,000.00	3,993,884.00	3,993,884.00	0.00	GOK-CGWP	PAID MTF DRY RATE	PAID
ROADS	ROAD OPENING OF KRICH-RERES ROAD - ALLOWANCES	ENDUGH	CHIEF OFFICER ROADS	1,100,000.00	1,100,000.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID

ROADS	CULVERT AND GABBIONS INSTALLATION AT KATIPOROT ROAD - KAPENGURIA WARD	KAPENGURIA	WELLYRY COMPANY LTD	600,000.00	599,952.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	CONSTRUCTION OF WOODEN FOOTBRIDGE AT NYASI MOJA-SIYOI WARD	SIYOI	LODOMO ENTERPRISE LTD	2,000,000.00	1,999,985.00	0.00	0.00	GOK-CGWP	ON-GOING	NOT PAID
ROADS	PROPOSED CONSTRUCTION OF EMBOGHAT SUSPENDED FOOT BRIDGE	BATEI	CHELIMO COMPANY LTD	500,000.00	499,983.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	PROPOSED OPENING OF AP HIGHWAY ROAD	KAPENGURIA	KAKIO ENT LTD	800,000.00	799,936.00	799,936.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	IMPROVEMENT AND MAINTENANCE WORKS OF CHEPTONGO LETWA ROAD	SOOK	KAPEWEBS SOLUTIONS AND TECHNOLOGIES LTD	999,000.00	999,000.00	999,000.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF CHICHA-LOTUKUM ROAD IN ALALE WARD	ALALE	DREXLA LOGISTICS LIMITED	5,000,000.00	4,796,400.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING AT ORON - CHEROKOGH-LENGOROK ROAD IN ALALE WARD	ALALE	MKOCHO CO LTD	500,000.00	499,818.51	499,818.51	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING OF AMAKURIAT-OTUKO-ALALE GIRLS ROAD IN ALALE WARD	ALALE	EUELION AGENCIES LTD	1,000,000.00	999,928.00	999,928.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF EMBOSEKERR-CHEMURKAI-KUTUNG ROAD IN BATEI WARD	BATEI	KIMUKECHA CO LTD	1,000,000.00	999,968.00	999,968.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING AND MURRAMING OF ORTUM SECONDARY-MARSITOT-MURUNY ROAD IN BATEI WARD	BATEI	KRMAKEL ENT LTD	2,500,000.00	2,497,596.23	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	COMPLETION OF TIMORWO-CHEPOKORIONG ROAD IN BATEI WARD	BATEI	KOPULWO CO LTD	1,000,000.00	999,920.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING AND MURRAMING OF CHEPOKARATICH-NGASIAN IN BATEI WARD	BATEI	ESOBER INVESTMENTS LTD	1,000,000.00	995,700.00	995,700.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	CONSTRUCTION OF CHESOTON FOOT BRIDGE IN BATEI WARD	BATEI	LIMARENG SUPPLIES LTD	2,700,000.00	2,699,820.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID

ROADS	OPENNING OF KAAPOTWO-KOTULPOGH-KAPORO ROAD IN BATEI WARD	BATEI	ARAPAGH LTD	500,000.00	499,993.00	499,993.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF MOTOKORON PUSOL ROAD - BAEI WARD	BATEI	KAPTURAM CO LTD	600,000.00	599,710.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING AT ST. CECILIA – MARSITOT – SIMAT – KIKAS - KASHAKAT IN CHEPARERIA WARD	CHEPARER IA	KODICH COMPANY LTD	600,000.00	599,989.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING OF MONGORION-MOKOWON-PSERUM ROAD IN CHEPARERIA WARD	CHEPARER IA	KODICH COMPANY LTD	1,300,000.00	1,299,861.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING OF TORIAPKOI-PUSIAN-CHEPKOPEGH ROAD IN CHEPARERIA WARD	CHEPARER IA	TIMPOLOL CO LTD	1,300,000.00	1,299,999.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING OF CORNER MBAYA – TIRIR PRIMARY IN CHEPARERIA WARD	CHEPARER IA	THE HEART OF FIRE INVESTMENTS	1,300,000.00	1,299,241.00	1,299,241.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF CHEPKORNISWO – MONGORION ROAD IN CHEPARERIA WARD	CHEPARER IA	MORINA SUPPLIES LTD	1,200,000.00	1,197,184.96	1,197,184.96	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING AND GRADING OF CHEPKORNISWO – KAGHAT IN CHEPARERIA WARD	CHEPARER IA	CHESOTON CO LTD	1,500,000.00	1,499,998.00	1,499,998.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF YWALATEKE – MUROMBUS – CHELAKATET ROAD IN CHEPARERIA WARD	CHEPARER IA	CHESOTON CO LTD	2,400,000.00	2,399,912.00	2,399,912.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING OF KOTTI-MOTOLONG ROAD IN ENDUGH WARD	ENDUGH	TANAPERU INVESTMENTS	2,000,000.00	1,970,522.62	1,970,522.62	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MANTENACE OF KOPONO - TUMOON- TOMPUL-CHEPTRAM-ROAD IN ENDUGH WARD	ENDUGH	KONGOT TOP COMPANY LTD	2,000,000.00	2,000,000.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	OPENING OF CANAAN - TAMARUKWO ROAD- ENDUGH WARD	ENDUGH	NATAHN AND MYCHA ENT LTD	3,000,000.00	2,939,625.60	2,939,625.60	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	BUSH CLEARING OF KACHAYA - KAMOKONGWO ROAD IN ENDUGH WARD	ENDUGH	LOMUT INVESTMENTS	500,000.00	499,466.00	499,466.00	0.00	GOK-CGWP	COMPLETE	PAID

ROADS	OPENING OF ARKUT - KAPSYOYOWO ROAD- ENDUGH WARD	ENDUGH	CHENAS GENERAL MERCHANDISE	2,500,000.00	2,467,572.42	2,467,572.42	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	BUSH CLEARING OF TUNOYO - KAPEDO - LOKNA ROAD IN ENDUGH WARD	ENDUGH	VOEN INVESTMENTS	1,000,000.00	998,167.82	998,167.82	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	DOZER WORKS /BACKHOE WORKS AT KODERA - NACHUKUL ROAD IN KAPCHOK WARD	KAPCHOK	KAPEWEBS SOLUTIONS AND TECHNOLOGIES LTD	1,000,000.00	997,980.00	997,980.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF KODERA - MAKALA ROAD - KAPCHOK WARD	KAPCHOK	KINCAID ENT LTD	2,400,000.00	2,399,480.65	2,399,480.65	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF TARMAC JUNCTION - NAPITIRO ROAD - KAPCHOK WARD	KAPCHOK	SOCHOON BUILDING CONTRACTORS	2,400,000.00	2,399,996.80	2,399,996.80	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING OF KOPEYON - KALIOKON ROAD IN KAPCHOK WARD	KAPCHOK	WESPEC AGENCIES LTD	1,500,000.00	1,498,464.80	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING AT MADING KAPCHOK WARD	KAPCHOK	NADIKET ENTERPRISES LTD	700,000.00	696,357.00	696,357.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	CONSTRUCTION OF DYKE AT KODERA - KANYANGARENG RIVER IN KAPCHOK WARD	KAPCHOK	KOTORUK COMPANY LIMITED	2,000,000.00	1,999,514.97	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	TOWN ROADS MAINTENANCE IN KAPENGURIA WARD	KAPENGURIA	EUEPILION AGENCIES LTD	3,000,000.00	2,999,995.00	2,999,995.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	CULVERT INSTALLATION IN KAPENGURIA STREAM - CHESIAM-AP LINE ROAD- KAPENGURIA WARD	KAPENGURIA	POLIRO COMPANY LTD	500,000.00	499,980.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	MAINTENANCE OF ROAD AT ROPONYWO-KAPROM ROAD IN KAPENGURIA WARD	KAPENGURIA	PUREMAX ENT LTD	1,000,000.00	999,116.78	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	MAINTENANCE OF ROAD AT KAPKORIS-KAPROM ROAD IN KAPENGURIA WARD	KAPENGURIA	RUMBOS CONTRACTORS LTD	500,000.00	499,476.64	499,476.64	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF ROAD AT APUNGURA-PRUMPOT ROAD IN KAPENGURIA WARD	KAPENGURIA	KOQMA HOLDINGS LTD	1,000,000.00	999,946.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID

ROADS	OPENING OF LEMU ROAD IN KAPENGURIA WARD	KAPENGURIA	RIPOSA ENT LTD	500,000.00	499,680.14	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	OPENING OF KARAS-KAKPAW ROAD IN KAPENGURIA WARD	KAPENGURIA	THE HEART OF FIRE INVESTMENTS	2,000,000.00	1,999,770.40	1,999,770.40	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF PUTOR - CHEPKECHIR ROAD - KAPENGURIA WARD	KAPENGURIA	ANIE GPR COMPANY LTD	1,000,000.00	999,937.40	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	MAINTENANCE /DRAINAGE WORKS FOR KFA ROADS - KAPENGURIA WARD	KAPENGURIA	TAUGH INVESTMENTS	1,500,000.00	1,495,784.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	MAINTENANCE OF CHEWOYET /ELGON VIEW ESTATE ROADS - KAPENGURIA WARD	KAPENGURIA	MUTAROPI LTD	500,000.00	499,727.50	499,727.50	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING OF CHEMURTO - TAKAR ROAD - KAPENGURIA ROAD	KAPENGURIA	CHOMIOT ENT LTD	500,000.00	499,727.00	499,727.50	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRAVELLING AND GABIONS AT EMOGHAT - KAPENGURIA WARD	KAPENGURIA	WELLY COMPANY LTD	500,000.00	499,983.00	499,983.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	DOZER WORKS AT KASAK-TAKAR ROAD IN KASEI WARD	KASEI	LOTANGAT INVESTMENTS	2,000,000.00	1,999,998.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING OF KAMKETO - KASEPA ROAD IN KASEI WARD	KASEI	LOTANGAT INVESTMENTS COMPANY LTD	2,000,000.00	1,999,959.00	1,999,959.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	DOZER WORKS AT CHEMINTRIL - KAPKEWA ROAD IN KASEI WARD	KASEI	WESPEC AGENCIES LTD	3,000,000.00	2,999,238.53	2,999,238.53	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	BUSH CLEARING OF KATUMALE-TURTUR ROAD IN KIWAWA WARD	KIWAWA	CHITOO AGENCIES LIMITED	500,000.00	499,740.00	499,740.00	0.00	GOK-CGWP	COMPLETE AND PAID	PAID
ROADS	BUSH CLEARING OF KOPOL-CHEPSEPIN ROAD IN KIWAWA WARD	KIWAWA	LOPET SUPPLIES LTD	500,000.00	499,721.00	499,721.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	CONSTRUCTION OF DRIFT AT AKIRIAMET ROAD IN KIWAWA WARD	KIWAWA	CHITOO AGENCIES LIMITED	2,000,000.00	1,999,840.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID



ROADS	BUSH CLEARING OF WASAT-LOTTITTEN ROAD IN KIWAWA WARD	KIWAWA	LOPET SUPPLIES LTD	500,000.00	499,999.44	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING OF AKIRIAMET-KOPUT ROAD IN KIWAWA WARD	KIWAWA	LEEL HERDS LTD	500,000.00	499,999.00	499,999.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	ROAD OPENING AT NAKWAPUO-SONGOLOL ROAD IN KIWAWA WARD	KIWAWA	MABELS DEVELOPERS LTD	2,500,000.00	2,499,381.26	0.00	0.00	GOK-CGWP	ON-GOING	NOT PAID
ROADS	GRADING OF KAMILA-ABUR ROAD IN KIWAWA WARD	KIWAWA	FABLECY INVESTMENTS	1,000,000.00	999,883.15	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING OF CHIROYON-KATUDA ROAD - KIWAWA WARD	KIWAWA	LEEL HERDS LTD	500,000.00	499,999.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	CONSTRUCTION OF SLAB AT CHEMALANGKAWAW-CHEMARCHOR ROAD IN KODICH WARD	KODICH	KOPILION COMPANY LTD	1,000,000.00	999,975.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	MURRAMING OF KOISHOMU-KORORU-MANIAN ROAD IN KALOTWARI IN LELAN WARD	LELAN	CHEPTUMOT COMPANY LTD	800,000.00	799,970.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	KABICHBICH-KADUKUNYA-RINGRING ROAD (DOZER WORKS) IN LELAN WARD	LELAN	KOPILION COMPANY LTD	2,000,000.00	1,999,998.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	OPENING OF DARAJA MUNGU - LOPSIMORU ROAD IN LELAN WARD	LELAN	CHEMANGANY SUPPLIES LTD	1,000,000.00	999,666.57	999,666.57	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF KAPCHEMUK ROAD - LELAN WARD	LELAN	PARUA GENERAL CONTRACTORS	1,000,000.00	999,973.00	999,973.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	LOPUNYALE-KAPSAIT ROAD DOZER WORKS IN LELAN WARD	LELAN	KOPOYA AND SONS LTD	2,000,000.00	1,999,940.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	MAINTAINING OF LOTUPALE-KAMSA-YWAPAR-MUKULA-KODEK ROAD IN LELAN WARD	LELAN	KAPEWEBS SOLUTIONS AND TECHNOLOGIES LTD	1,000,000.00	994,900.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING AND GRAVELLING OF CHERAMBA-KORUU-MANIAN-MNUS-LOMUKE - ACK CHEPKONO-CHEPTOKOGH-CHEPKUTUEN- KAMORION ROAD IN LELAN WARD	LELAN	WESPEC AGENCIES LTD	1,300,000.00	1,298,359.00	1,298,359.00	0.00	GOK-CGWP	COMPLETE	PAID

ROADS	OPENING OF CHEMOKOL-KAPTUM ROADS-LELAN WARD	LELAN	TEKORI CO LTD	2,000,000.00	1,999,968.73	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING AND MURRAMING OF LOMUT PRIMARY-KOKWOSITET PRIMARY--PARKILAW ROAD (U-ROAD) IN LOMUT WARD	LOMUT	THREE CROWNS CO LTD	3,000,000.00	2,999,757.00	2,999,757.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF NEW ROAD AT MAROS - POTHEW ROAD IN LOMUT WARD	LOMUT	PARAPSI ENT LTD	4,000,000.00	3,990,020.60	3,990,020.60	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	BUSH CLEARING OF NYANG'AITA - NANG'IRONYANG' - SEKEROT (KERIO RIVER) ROAD - MASOL WARD	MASOL	YOHANCE ENTERPRISES	1,000,000.00	999,978.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING SORICHON - NGAINA - NYANG'AITA ROAD IN MASOL WARD	MASOL	RUMBOS CONTRACTORS LTD	1,000,000.00	999,559.82	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING AND GRADING CHIRKIL - TAKAYWA - NYANG'AITA ROAD IN CHEPSERUM SUB-LOCATION IN MASOL WARD	MASOL	CHELEWU ENTERPRISES	2,000,000.00	1,999,991.90	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING OF TIKIT - NG'ORIAKES - AKIRIAMET ROAD IN TIKIT SUB-LOCATION IN MASOL WARD	MASOL	SKYGO CONSTRUCTION CO LTD	2,000,000.00	1,996,145.00	1,996,145.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING OF CHEMOIKUT-KAKOROSION - AMOLEM ROAD IN AKIRIAMET SUB-LOCATION IN MASOL WARD	MASOL	MALMATI ENT LTD	2,000,000.00	1,997,105.30	0	0.00	GOK-CGWP	ON-GOING	NOT PAID
ROADS	BUSH CLEARING OF AMOLEM - KADUTURAI - LOTONG'OT ROAD IN AMOLEM SUB-LOCATION IN MASOL WARD	MASOL	KUKAI ENTERPRISES LTD	1,000,000.00	999,978.00	0.00	0.00	GOK-CGWP	ON-GOING	NOT PAID
ROADS	BUSH CLEARING OF CHELANKET-CHIRKIL ROAD-MASOOL WARD	MASOL	PELKAU ENTERPRISES	500,000.00	499,999.80	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING OF CHEPTAMAS-CHIRKIL ROAD-MASOOL WARD	MASOL	TALAA TAI ENTERPRISES	500,000.00	499,795.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING OF NAKIPETOT-LONGURIARENG-CHEPAIYWAT-MASOOL WARD	MASOL	LEMWA LTD	1,000,000.00	999,995.00	999,995.00	0.00	GOK-CGWP	COMPLETE	PAID

ROADS	CONSTRUCTION OF KEDINYANG BRIDGE - MNAGEI WARD	MNAGEI	GRAPOLI CO LTD	2,000,000.00	1,999,950.00	0.00	0.00	GOK-CGWP	ON-GOING	NOT PAID
ROADS	GRADING AND ROAD OPENING AT KASANGAGH-LEMRENG KITALAPOSHO ROAD IN MNAGEI WARD	MNAGEI	PARUA GENERAL CONTRACTORS LTD	800,000.00	799,300.27	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	MAINTENANCE OF KAPLELACHKOROR - CHEPUNPUN ROAD IN MNAGEI WARD	MNAGEI	PUREMAX ENT LTD	1,000,000.00	999,978.00	999,978.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	IMPROVEMENT AND MAINTENANCE OF KIWANJA NDEGE - MASINYANG - KADINGDING RIVER ROAD IN MNAGEI WARD	MNAGEI	POLIRO ENTERPRISES	1,000,000.00	998,478.20	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING OF NASOKOL PRIMARY, NGURIARENG-CHEPKEMEI ROAD -MNAGEI WARD	MNAGEI	KOQMA ENTERPRISES	200,000.00	199,999.18	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	INSTALLATION OF CULVERTS AT KAKISAKA ALONG MURKWJIT-MOSESWO ROAD IN MNAGEI WARD	MNAGEI	TAMKUL COMPANY LTD	800,000.00	799,975.32	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING OF LITYEI CENTRE - LIMAKORI ROAD- MNAGEI WARD	MNAGEI	TAUGH INVESTMENTS	500,000.00	496,000.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING OF KAMOROW PRI. - DINI YA ROHO MAFUTA POLE - KANGILIKWAN ROAD IN MNAGEI WARD	MNAGEI	CHEPARER INVESTMENTS	2,000,000.00	1,999,770.40	1,999,770.40	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING KAMWOTINY PRI. - ST.COMBONI CATHOLIC- WATER SUPPLY ROAD - MNAGEI WARD	MNAGEI	SETTAROP ENT LTD	1,000,000.00	998,062.32	998,062.32	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	FEEDER ROAD AT MARINY-KAPUNPUN ROAD IN SEKKER WARD	SEKKER	BINTOLE COMPANY LTD	1,000,000.00	1,000,000.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING KAA-CHESOIT-KAACHEMATAI IN SEKKER WARD	SEKKER	LIMARENG SUPPLIES CO LTD	500,000.00	499,987.84	499,987.84	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	BUSH CLEARING KOKWO MASIAN - LALWA IN SEKKER WARD	SEKKER	LIMARENG SUPPLIES LTD	300,000.00	299,836.00	299,836.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	FEEDER ROAD AT CHESITO - SEKERR WARD	SEKKER	LIMARENG SUPPLIES CO LTD	400,000.00	399,991.20	399,991.20	0.00	GOK-CGWP	COMPLETE	PAID

ROADS	CONSTRUCTION OF BOX CULVERT AT KATLAL IN SIYOI WARD	SIYOI	LIMAKAI BUILDING AND CONTRACTORS	4,700,000.00	4,699,620.52	4,699,620.52	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING AND SPOT GRAVELLING OF KERENGOT-JOACHIM/SINGOYEI-KAMARINY ROAD IN SIYOI WARD	SIYOI	TAMKUL COMPANY LTD	2,500,000.00	2,499,988.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	CONSTRUCTION OF SINGLE LINE CULVERT ON KAMARINY-KATLAL ROAD IN SIYOI WARD	SIYOI	SOLION AGENCIES LTD	500,000.00	499,973.00	499,973.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF KOPOYA-SIKININ-KORBUN-SINENDEN ROAD IN SIYOI WARD	SIYOI	DEECEL ENT LTD	1,500,000.00	1,499,956.42	1,499,956.42	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING AND SPOT GRAVELLING OF SIYOI-KIPTENTEN ROAD IN SIYOI WARD	SIYOI	SOLYON ENT LTD	1,250,000.00	1,247,500	1,247,500	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING AND SPOT GRAVELLING OF KAIBOS-KAPTOSWO-KAMARINY ROAD IN SIYOI WARD	SIYOI	CAPEKINGS INTERNATIONAL LTD	1,250,000.00	1,247,495.09	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING AND SPOT GRAVELLING OF AIC KIPKORINYA JUNCTION-KAHAWA- PRISON BRIDGE ROAD IN SIYOI WARD	SIYOI	HIMAST SOLUTIONS LTD	1,500,000.00	1,499,988.19	0	0.00	GOK-CGWP	ON-GOING	NOT PAID
ROADS	OPENING OF KAMORIOM-KARANDILI ROAD IN SIYOI WARD	SIYOI	WERO PURAYI CONTRACTORS LTD	1,000,000.00	999,997.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	CONSTRUCTION OF 2-LINE CULVERT ON KIPKORINYA-KAPTUKA ROAD IN SIYOI WARD	SIYOI	MAMORIL ENT LTD	700,000.00	699,981.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING AND SPOT GRAVELLING OF TULWET-KAPSURUM-PRIMARY - TALAU /TOMENA BRIDGE ROAD IN SIYOI WARD	SIYOI	TORION ENT LTD	1,200,000.00	1,200,000.00	1,200,000.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING AND SPOT GRAVELLING OF TALAU-TINGIKET-CHEPKOTI ROAD IN SIYOI WARD	SIYOI	CHOMIOT ENTERPRISES LTD	1,300,000.00	1,299,503.92	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	SPOT GRAVELLING OF KIPKORINYA-KAPTUKA ROAD IN SIYOI WARD	SIYOI	MABELS DEVELOPERS LTD	1,500,000.00	1,499,908.71	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID

ROADS	OPENING OF KIPKORINYA CATTLE DIP - GG ROAD - KIPSAKAS PRIMARY ROAD - SIYOI WARD	SIYOI	MEFALYNE ENTERPRISES LTD	1,000,000.00	999,790.10	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	DOZER WORKS AT PARMECHON – PRIRO ROAD IN SOOK WARD	SOOK	GLOWAN LTD	1,500,000.00	1,499,999.23	0	0.00	GOK-CGWP	ON-GOING	NOT PAID
ROADS	BLASTING/DOZER AT KAPLELACH – KASILKACH – KADOW ROAD IN SOOK WARD	SOOK	SOOKHILLS BUILDING CONTRACTORS	1,500,000.00	1,499,892.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	DOZER WORKS AT CHEPNYAL-CHEPOKALLANG-MUNGIT ROAD-SOOK WARD	SOOK	LEYO COMPANY LIMITED	1,500,000.00	1,499,990.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	DOZER WORKS AT PARTEKWO – CHECHOKIS – PILLAI ROAD IN SOOK WARD	SOOK	LEYO CO LTD	1,500,000.00	1,499,997.00	1,499,997.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	BUSH CLEARING OF MOTANY-LOSIYWAT ROAD IN SUAM WARD	SUAM	GONABLE LIMITED	500,000.00	499,775.83	499,775.83	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING OF MORWONGOR-LOKALES SECURITY ROAD IN SUAM WARD	SUAM	SOCHOON BUILDING CONTRACTORS	2,000,000.00	1,999,968.00	1,999,968.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MUARRAMING OF SIKOWO - PTOP ROAD IN TAPACH WARD	TAPACH	KOPULWO LTD	1,100,000.00	1,099,998	1,099,998	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF FEEDER ROADS IN TAPACH WARD (PARAYON DISPENSARY-CHELAL ROAD - MWOTOT TRADING CENTER) IN TAPACH WARD	TAPACH	MASTAKUI CONTRACTORS LTD	2,950,000.00	2,949,796.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	OPENING OF EMBOLOS-TELO-TONDOW-CHEMOLO ROAD IN TAPACH WARD	TAPACH	MASTAKUI CONTRACTORS LTD	2,950,000.00	2,949,791.00	2,949,791.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MURRAMING OF SOPOWEN-KALITIT ROAD IN TAPACH WARD	TAPACH	KOPULWO CO LTD	2,000,000.00	1,999,993.00	1,999,993.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	EXTENSION OF MAAR-SOKA ROAD IN WEIWEI WARD	WEIWEI	SETTAROP ENT LTD	500,000.00	499,997.00	499,997.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF ENDOW-EMBORUKUT ROAD IN WEIWEI WARD	WEIWEI	KAPTENEI CO LTD	400,000.00	399,991.00	399,991.00	0.00	GOK-CGWP	COMPLETE	PAID

ROADS	MAINTENANCE OF SOLION-PSAKAS ROAD IN WEIWEI WARD	WEIWEI	POITTO ENTERPRISES LTD	400,000.00	399,991.00	399,991.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF PAROO-KAKACHAWA ROAD IN WEIWEI WARD(stone breaking)	WEIWEI	CHONGIS ENT LTD	300,000.00	299,918.00	299,918.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF KAPORON-IYOON ROAD IN WEIWEI WARD	WEIWEI	KERKER CO LTD	300,000.00	299,934.00	299,934.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF CHERR-CHEPTONGOIYWO IN WEIWEI WARD	WEIWEI	SETTAROP ENT LTD	300,000.00	299,934.24	299,934.24	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF SKAK-CHEPONET ROAD IN WEIWEI WARD	WEIWEI	SETTAROP ENT LTD	300,000.00	299,934.24	299,934.24	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF SKAK-TOPOGHIENY ROAD IN WEIWEI WARD	WEIWEI	TALAA TAI COMPANY	500,000.00	499,987.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	MAINTENANCE OF EMBORIOT-KALE ROAD IN WEIWEI WARD	WEIWEI	SIMBAKAI ENTERPRISES LTD	500,000.00	499,988.00	499,988.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF PKOROK-KOKWO SITOT ECD ROAD IN WEIWEI WARD	WEIWEI	LOTUPOGH CONTRACTORS COMPANY LTD	300,000.00	299,934.00	299,934.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF SANGAT-SISIT ROAD IN WEIWEI WARD	WEIWEI	CHEKAL LTD	500,000.00	499,820.00	499,820.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MANUAL RESHAPING OF TAMKAL-KOKWOSOSION,CHEPTESOK-KAPORON,ONoch-YAYAW AND CHEPEL-SINDAGH ROADS IN WEIWEI WARD	WEIWEI	KOQMA HOLDINGS LTD	2,000,000.00	1,999,943.20	1,999,943.20	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	GRADING OF MUI NOI ROAD	KIWAWA	ISABEC GENERAL CONTRACTORS	4,000,000.00	3,965,400.02	3,965,400.02	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	OPENING AND GRADING MISKWONY KOLA	SOOK	KERKER CO LTD	2,000,000.00	1,999,389.00	1,999,389.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF KOITOBUK KESOT ROAD	ENDUGH	MORINA SUPPLIES LTD	1,700,000.00	1,694,093.69	1,694,093.69	0.00	GOK-CGWP	COMPLETE	PAID

ROADS	SPOT GRAVELLING OF SIYOI-KIPTENDEN ROAD IN SIYOI WARD		SOLYON ENT LTD	1250000	1,247,500.00	1,247,500.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF MNOKOWO-NGARAR ROAD IN WEIWEI WARD	WEIWEI	CHEPKOSIR ENT LTD	500,000.00	499,988.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING OF MOINO KSLET ROAD-KIWAWA WARD	KIWAWA	LOPET SUPPLIES LTD	500,000.00	499,973.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	GRADING OF TAKAYWA - KOUR ROAD IN KASEI WARD	KASEI	KERKER CO LTD	2,000,000.00	1,999,976.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	OPENING AND GRADING OF LOSAM-CHOKAA ROAD	KAPCHOK	WESPEC AGENCIES LTD	3,500,000.00	3,499,765.50	3,499,765.50	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	MAINTENANCE OF CHEPKONDOL KIWAKEN PAREK ROAD	SEKKER	ABIGA ENTERPRISES	4,000,000.00	3,999,922.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	RENOVATION OF GARAGE OFFICE IN WEST POKOT COUNTY	HQS	LOTUPOGH CONTRACTORS COMPANY LTD	250,000.00	249,922.00	249,922.00	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	IMP AND MAINTENANCE OF KWA CHIEF TUMKOU ,KALYA MLIMANI MURPUS KAHURUKO KITALEPOISHO ROAD	MNAGEI	YANWAYS VENTURES LTD	1,000,000.00	999,966.40	999,966.40	0.00	GOK-CGWP	COMPLETE	PAID
ROADS	BUSH CLEARING OF TAKAYWA NAKWAMORU ROAD	KASEI	PELKUT COMPANY LTD	1,000,000.00	999,635.90	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	COMPLETION OF OPENING OF KASEI-CHESPEN-MORITA ROAD	KASEI	SERION COMPANY LTD	4,800,000.00	4,796,400.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING AND STAMP REMOVAL OF KAA MITKEN-KONGAI ROAD	KASEI	MOSOWON NYO KARAM LIMITED	500,000.00	499,818.51	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	BUSH CLEARING OF MOINO-KSILET ROAD IN KIWAWA WARD	KIWAWA	LOPET SUPPLIES LTD	500,000.00	499,973.00	0.00	0.00	GOK-CGWP	COMPLETE	NOT PAID
ROADS	COMPLETION OF OPENING OF KORKOU-KAMKETO ROAD	KASEI	DONJUD CO LTD	4,000,000.00	3,914,063.88	3,914,063.88	0.00	GOK-CGWP	COMPLETE	PAID

**PROJECTS STATUS HEALTH AND SANITATION DEPARTMENT AS AT 30TH JUNE 2024**

DEPARTMENT	PROJECT NAME	WARD/PROJECT LOCATION	CONTRACTOR	BUDGET ALLOCATIONS	CONTRACT SUM	AMOUNT PAID	CONTRACT VARIATIONS	SOURCES OF FUNDING	REMARKS	IMPLEMENTATION STATUS
HEALTH AND SANITATION	Proposed Construction of Makutano Health Center	Kapenguria	Kde enterprises limited	33,000,000.00	52,304,655.00	43,412,684.75	0	GOK	Awarded	ONGOING
HEALTH AND SANITATION	Construction of a Modern mortuary at KCRH	Kapenguria	Rob arch Design ltd	15,000,000.00	14,356,154.20	0	0	GOK	Awarded	ONGOING
HEALTH AND SANITATION	Construction male wards in Kacheliba	Suam	Yakner Company ltd	10,000,000.00	9,890,191.00	6,871,481.00	0	GOK	Awarded	ONGOING
HEALTH AND SANITATION	Construction of 2 ablution blocks in Kacheliba Sub county Hospital	Suam	Puremax enterprises ltd	2,737,200.00	2,737,200.00	2,737,200.00	0	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	Kapenguria County Hospital Water Supply Project/ Borehole Drilling	Kapenguria	Yakner Company ltd	3,500,000.00	3,499,600.00	2,999,600.00	0	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	Construction of Incinerator at Kacheliba Sub-County Hospital	Kacheliba	Moghtany Company ltd	5,000,000.00	4,999,910	4,999,910	0	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	Construction of Ablution Block - Kapenguria County Hospital	Kapenguria	SONDANY ENT LTD	3,000,000.00	2,901,400.00	1,762,000	0	GOK	Awarded	ONGOING
HEALTH AND SANITATION	PROPOSED CONSTRUCTION OF TWIN STAFF HOUSE AT CHEPTRAM DISPENSARY IN -- WARD	Edough	Parua contractors ltd	666,511.00	1,499,421	832,910.00	0	GOK	Awarded	ONGOING
HEALTH AND SANITATION	PROPOSED CONSTRUCTION OF OPOL DISPENSARY IN KASEI WARD - COMPLETION WORKS	Kasei	Mosowon nyokaram ltd		3,778,131.42	0	0	GOK	Awarded	COMPLETE,OPERATIONAL
HEALTH AND SANITATION	EQUIPING OF OPOL DISPENSARY-KASEI WARD	Kasei		1,000,000.00	0	0	0	GOK	Not Awarded	NOT STARTED



HEALTH AND SANITATION	PROPOSED RENOVATION OF NAPITIRO DISPENSARY IN KAPCHOK WARD - PAINTING, FLOOR TILES, CEILING AND ROOF REPAIR	Kapchok	Kanyangareng entp ltd	630,000.00	630,000.00	630,000.00	0	GOK	Awarded	COMPLETE,OPERATIONAL
HEALTH AND SANITATION	COMPLETION OF FENCING AT NAPITIRO DISPENSARY IN KAPCHOK WARD	Kapchok	Highrax Merchants ltd	700,000.00	618,600.00	618,600.00	0	GOK	Awarded	COMPLETE,OPERATIONAL
HEALTH AND SANITATION	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT NAPITIRO DISPENSARY IN KAPCHOK WARD	Kapchok	Kipurpur Company ltd	1,000,000.00	999,755.00	999,755.00	0	GOK	Awarded	COMPLETE,OPERATIONAL
HEALTH AND SANITATION	RENOVATION/EXTENSION OF OFFICE AT KACHELIBA HOSPITAL(ROLLOVER)	Suam	Thuraya	1,598,610.00	1,598,610.00	1,598,610.00	0	GOK	Awarded	COMPLETE,OPERATIONAL
HEALTH AND SANITATION	PROPOSED CONSTRUCTION OF SINGLE STAFF HOUSE AT CHEPTRAM DISPENSARY IN -- WARD	Edough	Parua contractors ltd	1,499,047.00	832,910.00	666,511.00	0	GOK	Awarded	ONGOING
HEALTH AND SANITATION	PROPOSED CONSTRUCTION OF NAPITIRO STAFF HOUSE IN KAPCHOK WARD - COMPLETION WORKS - FLOOR TILES, PLASTER, PAINTING, CEILING, WINDOWS, DOORS, PART ROOF, PLUMBING OF KITCHEN AND TOILETS	Kapchok	Kipurpur Company ltd	999,755.00	999,755.00	999,755.00	0	GOK	Awarded	COMPLETE
HEALTH AND SANITATION	PROPOSED CONSTRUCTION OF WASAT DISPENSARY IN KIWAWA WARD - CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS	Kiwawa	Abdialew Company ltd	1,499,671.00	1,499,671.00	1,499,671.00	0	GOK	Awarded	COMPLETE
HEALTH AND SANITATION	PROPOSED EXTENSION TO DOCTORS LOUNGE AT KCRH	Kapenguria	Hecam agencies ltd	144,902.80	2,594,640	2,449,732.20	0	GOK	Awarded	COMPLETE
HEALTH AND SANITATION	COLLECTION OF RAIN WATER AT KCRH(ROLLOVER)	Kapenguria	Yakner Company ltd	2,362,784.00	2,862,784.00	2,862,784.00	0	GOK	Awarded	COMPLETE

HEALTH AND SANITATION	WALLING AND EXTERNAL WORKS BLOOD BANK PHASE I	Mnangei	Babra hardware ltd	113,036.00	5,913,026	5,799,990.00	0	GOK	Awarded	COMPLETE
HEALTH AND SANITATION	PERIMETER WALL AT KCRH	Kapenguria	mika in vestment	2,000,000.00	1,944,288.00	1,944,288.00	0	gok	Awarded	REPETED
HEALTH AND SANITATION	RENOVATION OF CUBAN DOCTORS HOUSE - SEPTIC TANK, PIT LATRINE AND GUARD HOUSE	kapenguria	susyln inv.ltd	5,000,000.00	4,999,910.00	4,999,910	0	gok	Awarded	COMPLETE
HEALTH AND SANITATION	CONSTRUCTION OF KALEMGOROK DISPENSARY STAFF HOUSES (PENDING BILL)	Suam	lomorimor company ltd	200,000.00	200000	0	0	GOK	Awarded	COMPLETE
HEALTH AND SANITATION	CONSTRUCTION OF KAPTOLOMWO DISPENSARY STAFF HOUSE(PENDING BILL)	Kasei		369,618.00	369,618.00	369,618.00	0	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	PROPOSED COMPLETION OF STAFF HOUSE AT KONYAO DISPENSARY (PENDING BILL)	Kapchok	wero puray contractors	402,900.00	402,900.00	402,900.00	0	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	CONSTRUCTION OF KRURU DISPENSARY -RIWO WARD(PENDING BILL)	Riwo	Temoo Contractors	3,545,117.00	5,998,255.00	2,453,138	0	GOK	Awarded	ONGOING
HEALTH AND SANITATION	PROPOSED CONSTRUCTION OF PUSOL DISPENSARY (PENDING BILL)	Batei	Chemkulia Contractors	1,266,643.00	1,266,643.00	1,266,643.00	0	GOK	Awarded	COMPLETE
HEALTH AND SANITATION	PROPOSED CONSTRUCTION OF CHEPTIYANGWA MATERNITY AT CHEPARERIA WARD (PENDING BILL)		Lomorimor company ltd	566,140.00	5,855,710.00	5,289,570.00	0	GOK	Awarded	ONGOING
HEALTH AND SANITATION	PROPOSED COMPLETION OF EMBOUGH MATERNITY AT SOOK WARD (PENDING BILL)	Sook	Kakuka Contractors ltd	1,248,370.00	1,248,370.00	1,248,370.00	0	GOK	Awarded	COMPLETE
	<b>WARD SPECIFIC PROJECTS</b>									
HEALTH AND SANITATION	FENCING OF ALALE HOSPITAL-ALALE WARD	Alale		1,500,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	CONSTRUCTION OF STAFF HOUSES AT NASURET DISPENSARY-ALALE WARD	Alale		1,000,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	PURCHASE OF LAND FOR SEBIT DISPENSARY-BATEI WARD	Batei		500,000.00	0	0	0	GOK		Land survey

HEALTH AND SANITATION	PURCHASE OF LAND FOR KERELWA DISPENSARY- BATEI WARD	Batei		500,000.00	0	0	0	GOK		Land survey
HEALTH AND SANITATION	INSTALLATION OF SOLAR PANEL AT PTOYO HEALTH - ENDUGH WARD	Endough		500,000.00	0	0	0	GOK	Not awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF CHEWARANY DISPENSARY- ENDUGH WARD	Endough		700,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF KETTIAM DISPENSARY -ENDUGH WARD	Endough		700,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF TAMARUKWO DISPENSARY - ENDUGH WARD	Endugh		500,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	CONSTRUCTION OF TOILETS AT MERUR DISPENSARY - ENDUGH WARD	Endugh		700,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	RENOVATION OF KESOT DISPENSARY-ENDUGH WARD	Endugh		500,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF KASOPIT DISPENSARY-KASEI WARD	Kasei		2,000,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	CONSTRUCTION OF STAFF HOUSE AT CHELOPOY DISPENSARY - KIWAWA WARD	Kiwawa		1,000,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF GOK KAMILA DISPENSARY - KIWAWA WARD	Kiwawa		700,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF LATRINE AT LOKILELIAN DISPENSARY - KODICH WARD	Kodich		500,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF CHEMALTIN DISPENSARY(INSTALLATION OF TILES)-LELAN WARD	Lelan		200,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF SIMOTWO DISPENSARY - LELAN WARD	Lelan		400,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	PURCHASE OF LAND FOR CHEPKONO DISPENSARY - LELAN WARD	Lelan		500,000.00	0	0	0	GOK		Land survey
HEALTH AND SANITATION	CONSTRUCTION OF 4 DOOR/TOILET AT AKIRIAMET DISPENSARY - MASOL WARD	Masol		800,000.00	0	0	0	GOK	Not Awarded	NOT STARTED

HEALTH AND SANITATION	CONSTRUCTION OF A TOILET AT MORTOME DISPENSARY - MNAGEI WARD	Mnagei		400,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF LOKORNOI DISPENSARY - MNAGEI WARD	Mnagei		600,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	CONSTRUCTION OF 2(DOOR)TOILET BLOCKS AT TARTAR DISPENSARY - MNAGEI WARD	Mnagei		400,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	PURCHASE OF LAND FOR MURKWIJIT DISPENSARY - MNAGEI WARD	Mnagei		1,800,000.00	0	0	0	GOK		Land survey
HEALTH AND SANITATION	SINGLE STAFF HOUSE AT ORWA DISPENSARY - SEKERR WARD	Sekerr		500,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	WATER CONNECTIVITY AT TALAU DISPENSARY-SIYOI WARD	Siyoi		200,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	CONSTRUCTION OF TOILET AT CHEMWOR DISPENSARY-SUAM WARD	Suam		700,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	CONSTRUCTION OF MATERNITY WING AT SUKUT DISPENSARY BY LABOUR BASED - TAPACH WARD	Tapach		500,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	PURCHASE OF LAND FOR CONSTRUCTION OF PAROO DISPENSARY -WEIWEI WARD	Weiwei		700,000.00	0	0	0	GOK		Land survey
HEALTH AND SANITATION	CONSTRUCTION OF KOSITOT DISPENSARY AND PIT LATRINE-LOMUT WARD	Lomut		1,000,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF KAPCHEMOGEN DISPENSARY - BATEI WARD	Batei		1,500,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF STAFF HOUSE AT KERELWA DISPENSARY- BATEI WARD	Batei		1,000,000.00	0	0	0	GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	CONSTRUCTION OF KAPKAREMBA MATERNITY WING- BATEI WARD	Batei		2,000,000.00	0	0	0	GOK	Not Awarded	NOT STARTED

HEALTH AND SANITATION	COMPLETION OF CHEPUKAT STAFF HOUSES AND RENOVATION OF CHEPUKAT DISPENSARY- CHEPARERIA WARD	Chepareria		1,000,000.00	0				Not Awarded	NOT STARTED
HEALTH AND SANITATION	CONSTRUCTION OF (4 DOOR) PIT LATRINE AT SENETWO DISPENSARY - CHEPARERIA WARD	Chepareria	suk merchants	1,500,000.00	1,499,950.00	0	0.00	0	Awarded	COMPLETED,,,NOT PAID
HEALTH AND SANITATION	EQUIPING OF PROPOI DISPENSARY -CHEPARERIA WARD	Chepareria	wespec comp ltd	1,000,000.00	999000	999,000.00	0	GOK	Awarded	Supplied
HEALTH AND SANITATION	COMPLETION AND EQUIPING OF YWALATEKE MATERNITY WARD - CHEPARERIA WARD	Chepareria	Kipurpur Company ltd	1,000,000.00	999,998.88	999,998.00	0.00	GOK	Awarded	Supplied
HEALTH AND SANITATION	COMPLETION OF CHEPKECHIR MATERNITY WING - KAPENGURIA WARD	Kapenguria	Shalpogh ent ltd	500,000.00	499,900.00	0	0.00	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	COMPLETION OF KOMOL MATERNITY WING- KAPENGURIA WARD	Kapenguria		500,000.00	0	0	0	GOK	INSUFFICIENT FUNDS	NOT STARTED
HEALTH AND SANITATION	COMPLETION KAPKORIS DISPENSARY - KAPENGURIA WARD	Kapenguria	Vinob ent ltd	500,000.00	499,090.00	0	0.00	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	CONSTRUCTION OF 2 PIT LATRINE AT AUSUKUYON(STAFF AND OUTPATIENT) DISPENSARY- RIWO WARD	Riwo	Kitelakapel contractors ltd	1,000,000.00	999,989.00	999,989.00	0.00	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	CONSTRUCTION OF KATIKOMOR DISPENSARY- RIWO WARD	Riwo	suk merchants	3,500,000.00	3,499,934.00	0	0.00	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	RENOVATION OF CHEMAKEW DISPENSARY STAFF HOUSE -RIWO WARD	Riwo	Torion ent ltd	1,000,000.00	999,950.00	999,950.00	0.00	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	RENOVATION OF LOKNA DISPENSARY -RIWO WARD	Riwo	Kitelakapel contractors ltd	1,000,000.00	999,980.00	999,980.00	0.00	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	RENOVATION OF KONGELAI DISPENSARY -RIWO WARD	Riwo	Puremax enterprises ltd	1,000,000.00	999,950.00	999,950.00	0	GOK	Awarded	COMPLETED

HEALTH AND SANITATION	RENOVATION OF LODUPUP DISPENSARY -RIWO WARD	Riwo	Chomiot ent ltd	1,000,000.00	999,950.60	999,950.00	0.00	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	CONSTRUCTION OF SEPTIC TANK, INSTALLATION OF ELEVATED TANK AND PLUMBING AT PARAYWA DISPENSARY-SIYOI WARD	Siyo	Three crowns ltd	2,500,000.00	2,499,591.00	0	0.00	GOK	Awarded	COMPLETED,,N OT PAID
HEALTH AND SANITATION	RENOVATION OF TAMUGH HEALTH CENTRE (ROOFING) - SOOK WARD	Sook		1,000,000.00		0			Not Awarded	NOT STARTED
HEALTH AND SANITATION	COMPLETION OF STAFF QUARTERS AT ONOCH DISPENSARY -WEIWEI WARD(PLASTER,FLOORING AND DOOR/WINDOW GLASS)	Weiwei Ward	Setarop ent ltd	800,000.00	799,977.00	0	0	GOK	Awarded	COMPLETED- NOT PAID
HEALTH AND SANITATION	COMPLETION OF TAKAR DISPENSARY -WEIWEI WARD	Weiwei	lotupo comp ltd	2,000,000.00	1,999,950	0	0	GOK	Awarded	COMPLETED- NOT PAID
HEALTH AND SANITATION	COMPLETION OF SOKA DISPENSARY -WEIWEI WARD	Weiwei		500,000.00					BALANCES FOR AKIRIAMET STAFF HOUSE	
HEALTH AND SANITATION	CONSTRUCTION OF TOILET AT SOKA DISPENSARY - WEIWEI WARD	Weiwei	Setarop ent ltd	600,000.00	599,900.00	0	0.00	GOK	Awarded	ongoing
HEALTH AND SANITATION	MAINTENANCE WORKS AT NGOTUT DISPENSARY - KAPCHOK WARD	Kapchok	kapuserion ent ltd	1,000,000.00	999,965.00	999,965.00	0	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	COMPLETION OF SHALPOGH DISPENSARY-CHEPARERIA WARD(ROLLOVER)	Chepareria Ward		492,698.00	492,698.00	492,698.00	0	GOK	not awarded	NOT STARTED
HEALTH AND SANITATION	CONSTRUCTION OF SHALPOGH COMMUNITY DISPENSARY PIT LATRINE CHEPARERIA WARD-ROLL OVER	Roll	kopillion co ltd	500,000.00	499,990.00	499,990.00	0	GOK	Awarded	COMPLETE
HEALTH AND SANITATION	COMPLETION OF MERUR DISPENSARY(PENDING BILL)- ENDUGH WARD	Endugh	susyln inv.ltd	1,494,818.00	0	1,494,018.00	0	GOK	Awarded	COMPLETE

HEALTH AND SANITATION	CONSTRUCTION AND COMPLETION OF SIMOTWO DISPENSARY-LELAN WARD(ROLLOVER)-PENDING BILL	Lelan		512,682.00					Awarded	ROLLOVER
HEALTH AND SANITATION	CONSTRUCTION OF KOSITOT DISPENSARY-LOMUT WARD(ROLLOVER)	Lomut Ward		80,829.20					Awarded	ROLLOVER
HEALTH AND SANITATION	CONSTRUCTION OF AKIRIAMET STAFF HOUSES-MASOL WARD	Masol	rumbos cont ltd	2,000,000.00	1,999,202.00	0.00	0	GOK	Awarded	COMPLETED,,,NOT PAID
HEALTH AND SANITATION	CONSTRUCTION OF AKIRIAMET DISPENSARY-MASOL WARD(ROLLOVER)	Masol Ward	Chepkosir inv.ltd	892,976.00	0	892,976.00	0	GOK	Awarded	COMPLETE
HEALTH AND SANITATION	CONSTRUCTION OF MATERNITY WING AT PARAYON DISPENSARY-TAPACH WARD	Tapach	Chemangat comp.	256,084.00	256,084.00	256,084.00	0	GOK	Awarded	COMPLETE
HEALTH AND SANITATION	CONSTRUCTION OF DISPENSARY AT SOKA - WEIWEI WARD	Weiwei	Setarop ent ltd	5,000,000.00	4,999,910.00	0.00	0	GOK	Awarded	COMPLETED,NOT PAID
HEALTH AND SANITATION	COMPLETION OF CHEMWOROR DISPENSARY-SUAM WARD	Suam	kapuserion ent ltd	2,199,990.00	2,199,990.00	2,199,990.00	0	GOK	Awarded	COMPLETE
HEALTH AND SANITATION	CONSTRUCTION OF STAFF HOUSE AT KIWAKAN DISPENSARY-SEKERR WARD(ROLLOVER)	Sekerr Ward	masita comp.ltd	1,076,462.00	1,076,462.00	-	0	GOK	Awarded	ONGOING
HEALTH AND SANITATION	RENOVATION AND EQUIPING OF LABORATORY AT MBARU DISPENSARY- KIWAWA WARD	Kiwawa	mabels ltd	700,000.00	699,998.00	0	0	GOK	Awarded	ONGOING
HEALTH AND SANITATION	PURCHASE OF WATER TANKS FOR DISPENSARIES IN KODICH WARD - KODICH WARD	Kodich	morina investment ltd	800,000.00	799,900.00	799,900.00	0	GOK	Awarded	NOT STARTED
HEALTH AND SANITATION	PURCHASE OF 5,000 LTS TANK EACH FOR TUWIT,NGOTUT ,NAPITIRO,LOSAM,KALUKUNA AND MADING DISPENSARIES-KAPCHOK WARD	Kapchok	kapchok contractors	300,000.00	300,000.00	300,000.00	0	GOK	Awarded	Supplied
HEALTH AND SANITATION	SOLAR INSTALLATION AND SUPPLY OF WATER TANKS(2 5,000 LITRES)-MASOL WARD	Masol		2,000,000.00				GOK	Not Awarded	NOT STARTED

HEALTH AND SANITATION	INSTALLATION OF ELECTRICITY AT WAKOR HEALTH CENTRE -WEIWEI WARD	Weivei		500,000.00				GOK	INSUFFICIENT FUNDS	NOT STARTED
HEALTH AND SANITATION	OPERATIONALIZATION OF LABORATORY UNIT IN TAPACH HEALTH FACILITY - TAPACH WARD	Tapach	Voenv. Inv. Ltd	500,000.00	499,210.00	499,210.00	0	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	COMPLETION AND EQUIPPING OF SENETWO DISPENSARY- CHEPARERIA WARD	Chepareria	Yakner Company Ltd	1,000,000.00	995,566.12	995,566.00	0	GOK	Awarded	COMPLETED
HEALTH AND SANITATION	PURCHASE OF MAMA KITS FOR OROLWO DISPENSARY, KARAMERI DISPENSARY AND KATOPOTON DISPENSARY - KODICH WARD	Kodich	puremax enterprises Ltd	1,400,000.00	1,399,500.00	1,399,500.00	0	GOK	Awarded	Supplied
HEALTH AND SANITATION	EQUIPPING OF SONDANY MATERNITY WING-TAPACH WARD	Tapach		600,000.00	0	0		GOK	Not Awarded	NOT STARTED
HEALTH AND SANITATION	EQUIPPING OF NARAMAM MATERNITY WING- CHEPARERIA WARD	Chepareria	zayondee Ltd	1,000,000.00	999,960.00	999,960.00	0	GOK	Awarded	Supplied
HEALTH AND SANITATION	EQUIPPING OF CHEMALTN DISPENSARY - LELAN WARD	Lelan	kopillion co Ltd	800,000.00	779,800.00	779,800.00	0	GOK	Awarded	Supplied
HEALTH AND SANITATION	EQUIPPING OF CHEPUNGON DISPENSARY - LELAN WARD	Lelan	nyongi suppliers	780,000.00	779,800.00	779,800.00	0	GOK	Awarded	Supplied
HEALTH AND SANITATION	EQUIPPING OF AKIRIAMET DISPENSARY - MASOL WARD	Masol	Kencheto comp Ltd	700,000.00	699,900.00	699,900.00	0	GOK	Awarded	Supplied
HEALTH AND SANITATION	EQUIPPING OF TARTAR DISPENSARY - MNAGEI WARD	Mnagei	kopillion co Ltd	800,000.00	799,900.00	799,900.00	0	GOK	Awarded	Supplied
HEALTH AND SANITATION	EQUIPPING OF KODONGOU DISPENSARY - MNAGEI WARD	Mnagei	Grapoli ent Ltd	800,000.00	788,900	0	0	GOK	Awarded	NOT SUPPLIED
HEALTH AND SANITATION	EQUIPPING OF MATERNITY WARD OF MATERNITY WARD AT TALAU DISPENSARY-SIYOI WARD	Siyo	Highrax Merchants Ltd	1,000,000.00	999,000.00	999,000.00	0	GOK	Awarded	Supplied
HEALTH AND SANITATION	EQUIPPING CHEMWOR DISPENSARY - SUAM WARD	Suam	kapuserion ent Ltd	800,000.00	771,000.00	771,000.00	0.00	GOK	Awarded	Supplied



HEALTH AND SANITATION	PURCHASE OF PATIENTS BED,MATTRESSES,MATERNITY BEDS FOR NAPITIRO,KALUKUNA,NGOTU T AND TUWIT DISPENSARIES - KAPCHOK	Kapchok	kondwaran co ltd	1,200,000.00	1,199,980.00	1,199,980.00	0	GOK	Awarded	Supplied
HEALTH AND SANITATION	PURCHASE OF MAMA KITS- KAPCHOK WARD	Kapchok	Kapchok harware	400,000.00	399,000.00	399,000.00	0	GOK	Awarded	Supplied
HEALTH AND SANITATION	SUPPLY AND DELIVERY OF MEDICAL INSTRUMENTS FOR RURAL DISPENSARIES- KODICH WARD(PENDING BILL)	Kodich	Kelklein	1,999,900.00	1,999,900.00	1,999,900.00	0	GOK	Awarded	Supplied

**PROJECTS STATUS EDUCATION AND TECHNICAL TRAINING DEPARTMENT AS AT 30TH JUNE 2024**

DEPARTMENT	PROJECT NAME	WARD/PROJECT LOCATION	CONTRACTOR	BUDGET ALLOCATIONS	CONTRACT SUM	AMOUNT PAID	CONDR ACT VARIATIONS	SOURCES OF FUNDING	IMPLEMENTATION STATUS	REMARKS
EDUCATION AND TECHNICAL TRAINING	INFRASTRUCTURE DEVELOPMENT OF SCHOOLS THROUGHOUT THE COUNTY	WITHIN THE COUNTY		300,000,000.00		300,000,000.00			COMPLETE	
EDUCATION AND TECHNICAL TRAINING	INFRASTRUCTURE DEVELOPMENT IN PRIMARY SCHOOLS THROUGHOUT THE COUNTY	WITHIN THE COUNTY		8,000,000.00		-			NOT STARTED	DISBURSED
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF EDUCATION ADMINISTRATION BLOCK FINISHING OF MAIN WORKS, PLASTER, FLOOR TILES, CEILING , WINDOW PANES, WINDOWS, RAMP AND STAIRS, PAINTING, MECHANICAL WORKS TOILETS, SEPTIC TANK, ACCESS STAIRS FROM MAIN ROAD TO FIRST FLOOR, RETAINING WALL (ROAD SIDE), PARKING	KAPENGURIA	VISROM COMPANY LIMITED	36,064,564.00	36,612,987.00	3,511,715.56		GOK	ONGOING	AMOUNT PAID FY:2023-2024 IS KES 3,511,715.56 ,REQUIRED ADDITIONAL BUDGET OF KES 548,423.20 WHICH IS THE VARIANCE BETWEEN THE BUDGETED AMOUNT VERSUS THE CONTRACT SUM.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF DOMITORY BLOCK FOR CHESTA TTC (PENDING BILL)	WEIWEI	CECIL ENGINEERING	3,714,545.00	37,400,536.60	33,122,167.00		GOK	TERMINATED	AMOUNT PAID FY 2023-2024 IS KES 3,061,083.53, FINAL PHASE FOR COMPLETION ALREADY DONE BY ANOTHER CONTRACTOR.

EDUCATION AND TECHNICAL TRAINING	PROPOSED CONSTRUCTION OF TWO ECDE CLASSROOMS AND PIT LATRINE AT TOKOS -KASEI WARD (PENDING BILL)	KASEI	KOKOTEN ENTERPRISES LIMITED	385,131.00	1,970,834.00	1,970,834.00		GOK	COMPLETE	AMOUNT PAID FY:2023-2024 IS KES 385,131.00
EDUCATION AND TECHNICAL TRAINING	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT KATUMEN -KASEI WARD (PENDING BILL)	KASEI	NALUKU ENTERPRISES LIMITED	627,700.00	1,299,900.00	1,299,900.00		GOK	COMPLETE	AMOUNT PAID FY:2023-2024 IS KES 627,700
EDUCATION AND TECHNICAL TRAINING	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT CHEPOGHIN -KASEI WARD (PENDING BILL)	KASEI	KAPEN COMMERCIAL AGENCIES LTD	659,580.00	1,299,900.00	1,299,900.00		GOK	COMPLETE	AMOUNT PAID FY:2023-2024 IS KES 659,580.00
EDUCATION AND TECHNICAL TRAINING	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT KOTULPOGH -KASEI WARD (PENDING BILL)	KASEI	KASEKETO INVESTMENT COMPANY LIMITED	653,796.00	1,299,800.00	1,299,800.00		GOK	COMPLETE	AMOUNT PAID FY:2023-2024 IS KES 653,796.00
EDUCATION AND TECHNICAL TRAINING	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT OTUKO -ALALE WARD (PENDING BILL)	ALALE	MARANENGO COMPANY LIMITED	584,280.00	1,300,000.00	715,720.00		GOK	STALLED	STALLED AT LINDEL STAGE, CONTRACT PRIOD ELAPSED- TERMINATED,AMOUNT PAID FY:2023-2024 IS KES 0.00
EDUCATION AND TECHNICAL TRAINING	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT CHEPTAMAS -MASOL WARD (PENDING BILL)	MASOL	KAPGAITA COMPANY LIMITED	680,728.00	1,299,310.00	618,581.60		GOK	STALLED	STALLED AT LINDEL STAGE, CONTRACT PRIOD ELAPSED- TERMINATED,AMOUNT PAID FY:2023-2024 IS KES 0.01
EDUCATION AND TECHNICAL TRAINING	PROPOSED CONSTRUCTION OF TWO ECDE CLASSROOMS AT SAPULMOI -MASOL WARD (PENDING BILL)	MASOL	CHERAMAN BUILDING CONTRACTORS	1,249,624.00	1,999,944.00	750,320.00		GOK	STALLED	WORKS STALLED AT SLAB LEVEL, CONTRACT PERIOD ELAPSED,AMOUNT PAID FY:2023-2024 IS KES 0.00
EDUCATION AND TECHNICAL TRAINING	PURCHASE OF IRON SHEETS FOR VARIOUS ECDE - MAISHA MABATI MILLS	WITHIN THE COUNTY		3,262,030.00					NOT PAID	Pending bill, NOT PAID, AT PENDING BILL VERIFICATION STAGE
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF MODERN TOILETS AT SINAVTC	TAPACH	CAPITATION GRANT	2,000,000.00		2,000,000.00			ONGOING	
EDUCATION AND TECHNICAL TRAINING	GRANT TO KAPENGURIA VTC (RENOVATION OF CHESUPET VTC)	LELAN	CAPITATION GRANT	2,000,000.00		2,000,000.00			ONGOING	

EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF WORKSHOP AT CHEPARERIA VTC	CHEPARERIA	CAPITATION GRANT	4,000,000.00		4,000,000.00			ONGOING	
EDUCATION AND TECHNICAL TRAINING	CAPITATION GRANTS TO CHEPARERIA POLYTECHNIC(ROLL OVER)	CHEPARERIA	CAPITATION GRANT	379,478.00		379,478.00			COMPLETE	
	<b>WARD SPECIFIC PROJECTS</b>									
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF TOILET AT Korpun ECDE-SIYOI WARD	SIYOI		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASSROOM AT AKIRIAMET ECD CENTRE - SOOK WARD	SOOK		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	PURCHASE OF LAND FOR KAPKIMAR ECDE SOOK WARD	SOOK		300,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	PURCHASE OF LAND FOR SAFINA BOYS SECONDARY SCHOOL- SOOK WARD	SOOK		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	PURCHASE OF 1 ACRE LAND FOR KAPLELACH PRIMARY SCHOOL-SOOK WARD	SOOK		400,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED

										BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF OTUKO ECDE CLASSROOMS-ALALE WARD	ALALE		1,000,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT MORON - ALALE WARD	ALALE		800,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF ELCK NAPIZ ECDE- ALALE WARD	ALALE		300,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT NASURET - ALALE WARD	ALALE		800,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASSROOM PUSOL- BATEI WARD	BATEI		900,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TIGWOI ECDE CLASSROOM- BATEI WARD	BATEI		200,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	INFRASTRUCTURE SUPPORT TO ORTUM BOYS PRIMARY(PURCHASE OF DESKS)- BATEI WARD	BATEI		300,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASSROOM AT TOMNYER PRIMARY- BATEI WARD	BATEI		800,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF DORMITORY AT KOPORoch GIRLS - BATEI WARD	BATEI		1,000,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASSROOM CHESIMAYA ECDE- BATEI WARD	BATEI		550,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASSROOM SEBIT ECDE- BATEI WARD	BATEI		550,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT

										TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF SALAMA ECDE-- CHEPARERIA WARD	CHEPARERI A		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF SACHIR ECDE- CHEPARERIA WARD	CHEPARERI A		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT SHALPOGH- CHEPARERIA WARD	CHEPARERI A		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF ECDE CLASSROOMS AT KAMATEPON- CHEPARERIA WARD	CHEPARERI A		300,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOMS AT KOPULWO - CHEPARERIA WARD	CHEPARERI A		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT PSERUM-CHEPARERIA WARD	CHEPARERI A		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT TOMOI-CHEPARERIA WARD	CHEPARERI A		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF PIT-LATRINE AT TOYOPO ECDE-CHEPARERIA WARD	CHEPARERI A		200,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT CHEMARMAR - CHEPARERIA WARD	CHEPARERI A		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF PIT LATRINE AT PONGONG ECDE- CHEPARERIA WARD	CHEPARERI A		100,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOMS AT CHEPKUNUNU - CHEPARERIA WARD	CHEPARERI A		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF TWO ECDE CLASSROOMS AT CHEPTOREN - CHEPARERIA WARD	CHEPARERI A		1,000,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASSROOM CHUWUWAI- CHEPARERIA WARD	CHEPARERI A		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE CLASSROOM AT KUDUNGOLE ECD - ENDUGH WARD	ENDUGH		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF YWOPIT ECDE CLASSROOM-ENDUGH WARD	ENDUGH		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT NURU - ENDUGH WARD	ENDUGH		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT



										TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COSNTRUCTION OF WURAR ECDE CLASSROOM-ENDUGH WARD	ENDUGH		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	IFRASTRUCTURE SUPPORT TO WURAR PRIMARY SCHOOL - ENDUGH WARD	ENDUGH		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COSNTRUCTION OF CHEPOKACHIM ECDE CLASSROOM-ENDUGH WARD	ENDUGH		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE AT MOMORO PRIMARY-ENDUGH WARD	ENDUGH		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE AT SAMUM PRIMARY-ENDUGH WARD	ENDUGH		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE AT CHEMWAPIT PRIMARY- ENDUGH WARD	ENDUGH		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE AT SINJO-ENDUGH WARD	ENDUGH		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECD AT CHEPKARLAL - KAPCHOK WARD	KAPCHOK		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF TOILET AND COMPLETION OF TWIN ECDE CLASSES AT KOPEYON ECD - KAPCHOK WARD	KAPCHOK		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF LOPEM ACCK ECD - KAPCHOK WARD	KAPCHOK		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF KANASAT ECDE - KAPCHOK WARD	KAPCHOK		400,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT

										TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF CHEPKIRONY ECDE - KAPCHOK WARD	KAPCHOK		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASSROOM AT ST.DORCAS PRIMARY ECDE - KAPCHOK WARD	KAPCHOK		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF KAWOLOK TWIN ECDE CLASSROOMS - KAPCHOK WARD	KAPCHOK		400,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF LABORATORY AT KAPCHOK GIRLS - KAPCHOK WARD	KAPCHOK		1,000,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF NASAKAM ECD - KAPCHOK WARD	KAPCHOK		300,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	COMPLETION OF KODERA ECD - KAPCHOK WARD	KAPCHOK		300,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF CHEPTOKOL ECD - KAPCHOK WARD	KAPCHOK		300,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF MUKURI ECD - KAPCHOK WARD	KAPCHOK		300,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	SUPPORT TO KITELAKAPEL TTI - KAPCHOK WARD	KAPCHOK		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	SUPPORT TO KAPENGURIA VOCATIONAL TRAINING CENTRE - KAPENGURIA WARD	KAPENGURIA A	GRANTS	2,000,000.00		2,000,000.00			COMPLETE	
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF KOKPECH ECDE(PURCHASE OF LAND)- KAPENGURIA WARD	KAPENGURIA A		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF NGOLEYO ECDE - KAPENGURIA WARD	KAPENGURIA		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF CHEPKECHIR ECDE- KAPENGURIA WARD	KAPENGURIA		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF CHEWOYET ECDE(PURCHASE OF LAND)- KAPENGURIA WARD	KAPENGURIA		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF CHEPINYING ECDE(PURCHASE OF LAND) - KAPENGURIA WARD	KAPENGURIA		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF KARKAR ECDE CLASS ROOMS (PURCHASE OF LAND)- KAPENGURIA WARD	KAPENGURIA		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF KAMARKECH ECDE(PURCHASE OF LAND)- KAPENGURIA WARD	KAPENGURIA		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT

										TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF KASEPA ECD-KASEI WARD	KASEI		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF AKELIN ECD-KASEI WARD	KASEI		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF KAMKETO ECD-KASEI WARD	KASEI		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF CHEDAWA ECD-KASEI WARD	KASEI		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF CHURUM ECD-KASEI WARD	KASEI		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	COMPLETION OF ABUR ECD CLASSROOM -KIWAWA WARD	KIWAWA		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF KATUMKALE ECDE CLASSROOMS-KIWAWA WARD	KIWAWA		400,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF WASAT ECDE CLASSROOM- KIWAWA WARD	KIWAWA		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF PIT LATRINE AT KARENGEMUKAT ECDE - KIWAWA WARD	KIWAWA		350,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT SINJOLOL - KIWAWA WARD	KIWAWA		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT KIWAWA - KIWAWA WARD	KIWAWA		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT

										TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT CHELOPOY - KIWAWA WARD	KIWAWA		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT KAURIONG- KIWAWA WARD	KIWAWA		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF PIT LATRINE AT CHEPTURNGENY ECDE - KIWAWA WARD	KIWAWA		350,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF PIT LATRINE AT LOKITEDEL ECDE - KIWAWA WARD	KIWAWA		350,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TARAKIT ECDE CLASSROOM - KIWAWA WARD	KIWAWA		400,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.



EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF KICHEN AT NAKIRERIT ECDE - KIWAWA WARD	KIWAWA		400,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF MELE ECDE CLASSROOM- KIWAWA WARD	KIWAWA		400,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF PIT LATRINE AT KAPEM ECDE - KIWAWA WARD	KIWAWA		350,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF KALEMNGOROK ECDE CLASS ROOM -KODICH WARD	KODICH		300,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT APUK-LELAN WARD	LELAN		650,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT KAPSEBEI-LELAN WARD	LELAN		650,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT

										TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT KAPCHEMWOK-LELAN WARD	LELAN		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASSROOM AT CHEPOSAIT ECDE - LELAN WARD	LELAN		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASSROOM AT TUKUKUMO ECDE MBAYAI-LELAN WARD	LELAN		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT CHEPKATA-LELAN WARD	LELAN		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF KALOTWARI ECDE CLASSROOM-LELAN WARD	LELAN		300,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT PORIROP-LELAN WARD	LELAN		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT CHEPKOROK-LELAN WARD	LELAN		666,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT TAKASIS-LELAN WARD	LELAN		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT SARAMEE-LELAN WARD	LELAN		666,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF ECD CENTRE OF EXCELLENCE PKUNUCH -LOMUT WARD	LOMUT		700,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF MOSOP ECD CENTRE OF EXCELLENCE -LOMUT WARD	LOMUT		300,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT

										TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT SENGEKO KAPATET-LOMUT WARD	LOMUT		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT SNUKUR PRIMARY-LOMUT WARD	LOMUT		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF CHEMALEI ECDE CENTRE OF EXCELLENCE-LOMUT WARD	LOMUT		2,000,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF 1 ECDE CLASSROOMS AT SAKATA-LOMUT WARD	LOMUT		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTIONS OF CHERELIO ECDE CENTRE OF EXCELLENCE -LOMUT WARD	LOMUT		2,000,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASS ROOMS AT PARASONGA-LOMUT WARD	LOMUT		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECD CLASSROOMS AT CHEPTIRON -LOMUT WARD	LOMUT		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF ECD CLASSROOM AT SEKEROT PRI. SCHOOL -MASOL WARD	MASOL		200,000.00					COMPETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	FENCING OF GIRLS DORMITORY AT LOKARKAR PRI. SCHOOL - MASOL WARD	MASOL		500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF NEW CLASSROOM AT AMUTO ECDE- MASOL WARD	MASOL		1,000,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF KITCHEN & STORE AT NYANG'AITA BOYS SEC. SCH.-MASOL WARD- MASOL WARD	MASOL		1,000,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF ORON ECDE CLASSROOMS- MASOL WARD- MASOL WARD	MASOL		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF NAURIEN ECDECLASSROOMS- MASOL WARD	MASOL		300,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF ECDE CLASSROOM AT MAKUTANO PRIMARY- MNAGEI WARD	MNAGEI		200,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF A PIT LATRINE AT LOITANGOR ECDE - MNAGEI WARD	MNAGEI		400,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	PURCHASE OF ECDE LAND AT KOMOLEE VILLAGE IN TARTAR- MNAGEI WARD	MNAGEI		1,200,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF TWO ECDE CLASSROOMS AT ELCK SENGELEL- SEKKER WARD	SEKERR		1,500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASSROOMS AT CHEPOWON – SEKKER WARD	SEKERR		800,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF KASAKA ECDE CLASSROOMS-SEKKER WARD	SEKERR		1,000,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF TWO ECDE CLASSROOMS AT RCEA MARICH- SEKKER WARD	SEKERR		1,000,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ADMINISTRATION BLOCK AT RCEA MARICH SECONDARY SCHOOL - SEKERR WARD	SEKERR		2,000,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT ARAP MAINA PRIMARY SCHOOL-SIYOI WARD	SIYOI		800,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ADMINISTRATION BLOCK PCHOLPOGH GIRLS - SOOK WARD	SOOK		1,500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF CHEPNYAL BOYS ECDE - SOOK WARD	SOOK		600,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO CLASSROOMS AT CHEPOSEKEK PRIMARY SCHOOL - SOOK WARD	SOOK		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.



EDUCATION AND TECHNICAL TRAINING	COMPLETION OF THREE CLASSROOM AT MUNGIT PRY SCHOOL - SOOK WARD	SOOK		600,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASSROOMS AT TAMUGH - SOOK WARD	SOOK		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF DORMITORY AT FR. DILLON SEC SCHOOL - SOOK WARD	SOOK		1,500,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF 3 CLASSROOMS TOPTOTUM PRY SCHOOL -SOOK WARD	SOOK		1,000,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT AGC APIRAKWANG - SUAM WARD	SUAM		1,400,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT KAISAKAT - SUAM WARD	SUAM		1,400,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT

										TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT CHEPO-OTUPEN -SUAM WARD	SUAM		1,400,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT KOMOLOI-KOPULIO -SUAM WARD	SUAM		1,400,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF PIT LATRINE AT ASILONG ECDE -SUAM WARD	SUAM		1,000,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	PURCHASE OF LAND FOR CONSTRUCTION OF ECDE CLASS ROOMS AT SANGAKAI-KACHELIBA- SUAM WARD	SUAM		1,200,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASS ROOMS AT SUKONU - TAPACH WARD	TAPACH		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASS ROOMS AT SESSIMWO - TAPACH WARD	TAPACH		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASS ROOMS AT TORION - TAPACH WARD	TAPACH		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASS ROOMS AT PSERO -TAPACH WARD	TAPACH		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASS ROOMS AT LOSA - TAPACH WARD	TAPACH		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASS ROOMS AT SIKOWO - TAPACH WARD	TAPACH		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASS ROOMS AT KAGHOOT-TAPACH WARD	TAPACH		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT

										TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASS ROOMS AT CHEPKOTIT-TAPACH WARD	TAPACH		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASS ROOMS AT SENGERERWO-TAPACH WARD	TAPACH		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASS ROOMS AT SOPOWEN-TAPACH WARD	TAPACH		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO ECDE CLASS ROOMS AT KATIAN -TAPACH WARD	TAPACH		500,000.00					COMPLETION WORKS NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.
EDUCATION AND TECHNICAL TRAINING	PURCHASE OF LAND FOR CONSTRUCTION OF ECDE CLASS ROOMS AT KATUGH-WEIWEI WARD	WEIWEI		250,000.00					NOT STARTED	NOT IMPLEMENTED-INITIALLY BUDGETED AS LABOUR BASED BUT FUNDS DISBURSEMENT TO RESPECTIVE FACILITY WAS NOT EFFECTED.

EDUCATION AND TECHNICAL TRAINING	COMPLETION OF MULTIPURPOSE HALL AT CHEPKUKUIH - WEIWEI WARD	WEIWEI	MEFALYNE ENTERPRISES LIMITED	2,000,000.00	4,999,588.40	4,999,588.40		GOK	COMPLETE	OPERATIONAL
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECD CLASSROOM AT SOLION -WEIWEI WARD	WEIWEI	CHEPKOSIR ENTERPRISES LIMITED	1,000,000.00	999,999.00	999,999.00		GOK	COMPLETE	OPERATIONAL
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECD CLASSROOM AT KAMOIBEN - KOKWONG'ORWO - WEIWEI WARD	WEIWEI	KAPKOLO AGENCIES CO. LIMITED	1,000,000.00	999,999.00	999,999.00		GOK	COMPLETE	OPERATIONAL
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF ONE CLASSROOM AT MUINO YOUTH POLYTECHNIC - WEIWEI WARD	WEIWEI	SUK MERCHANTS LIMITED	999,622.00	999,622.00	999,622.00		GOK	COMPLETE	OPERATIONAL
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECDE CLASSROOM AT SELENGA-BATEI WARD	WEIWEI	SUKAYA COMPANY LIMITED	800,000.00	799,326.00	-		GOK	PHASE ONE COMPLETE	REQUIRE KES 700,000 FOR COMPLETION OF PHASE TWO
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF DORMITORY AT SIMATWA PRIMARY - RIWO WARD	RIWO	DEECELL ENTERPRISES LIMITED	2,000,000.00	1,999,990.80	-		GOK	ONGOING	AT FINISHING
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF DOMITORY AT RIWO SECONDARY - RIWO WARD	RIWO	PELOU ARATICH ENTERPRISE LIMITED	1,000,000.00	999,924.00	-		GOK	COMPLETE	OPERATIONAL
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ECD TOILETS AT TUKUMWOK(MTEMBUR) - RIWO WARD	RIWO	KITELAKA PEL CONTRACTORS COMPANY LIMITED	500,000.00	499,960.00	-		GOK	COMPLETE	OPERATIONAL
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF FENCING OF LOKUYI ECD- RIWO WARD	RIWO		500,000.00				GOK	COMPLETION WORKS NOT STARTED	
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF LATRINE AT MOCHOWON ECDE- WEIWEI WARD	WEIWEI	POITO ENTERPRISE LIMITED	500,000.00	499,950.00	-		GOK	COMPLETE	OPERATIONAL
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASS ROOM AT TOPONGIENY -WEIWEI WARD	WEIWEI	SETTAROP ENTERPRISES LIMITED	1,000,000.00	999,956.00	-		GOK	ONGOING,	AT LINDEL STAGE

EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASS ROOM AT PLOMBA -WEIWEI WARD	WEIWEI	CHEPKOSI R ENTERPRIS ES LIMITED	1,000,000.00	999,620.00	-		GOK	NOT STARTED	
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF ONE ECDE CLASS ROOM AT CHILO -WEIWEI WARD	WEIWEI	POITO ENTERPRIS E LIMITED	1,000,000.00	999,640.00	-		GOK	COMPLETE	OPERATIONAL
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF PIT LATRINE AT CHILO ECD - WEIWEI WARD	WEIWEI	KUKAI ENTERPRIS ES LIMITED	600,000.00	597,180.00	-		GOK	COMPLETE	OPERATIONAL
EDUCATION AND TECHNICAL TRAINING	CONSTRUCTION OF PIT LATRINE AT PSIMAT ECDE- WEIWEI WARD	WEIWEI	LUTUPOGH CONTRACT ORS COMPANY LIMITED	550,000.00	549,950.00	-		GOK	ONGOING	
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF MAAR ECDE CLASS ROOMS - WEIWEI WARD	WEIWEI		200,000.00				GOK	NOT IMPLEMENTED	CONFLICTING FACTORS BETWEEN LABOUR BASED AND CONTRACTED MODE OF EXECUTION- INITIAL WORKS EXECUTED THROUGH LABOUR BASED
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF IYOON ECDE CLASS ROOMS-WEIWEI WARD	WEIWEI		150,000.00				GOK	NOT IMPLEMENTED	CONFLICTING FACTORS BETWEEN LABOUR BASED AND CONTRACTED MODE OF EXECUTION- INITIAL WORKS EXECUTED THROUGH LABOUR BASED
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF PSAKAS ECDE CLASS ROOMS-WEIWEI WARD	WEIWEI		100,000.00				GOK	NOT IMPLEMENTED	CONFLICTING FACTORS BETWEEN LABOUR BASED AND CONTRACTED MODE OF EXECUTION- INITIAL WORKS EXECUTED THROUGH LABOUR BASED

EDUCATION AND TECHNICAL TRAINING	COMPLETION OF ENDOW ECDE CLASS ROOMS-WEIWEI WARD	WEIWEI		150,000.00				GOK	NOT IMPLEMENTED	CONFLICTING FACTORS BETWEEN LABOUR BASED AND CONTRACTED MODE OF EXECUTION-INITIAL WORKS EXECUTED THROUGH LABOUR BASED
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF CHEPTESOK ECDE CLASS ROOMS-WEIWEI WARD	WEIWEI		200,000.00				GOK	NOT IMPLEMENTED	CONFLICTING FACTORS BETWEEN LABOUR BASED AND CONTRACTED MODE OF EXECUTION-INITIAL WORKS EXECUTED THROUGH LABOUR BASED
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF TWO CLASS ROOMS AT KAPORON PRIMARY SCHOOL-WEIWEI WARD	WEIWEI	LUTUPOGH CONTRACTORS COMPANY LIMITED	400,000.00	399,770.00	-		GOK	COMPLETE	OPERATIONAL
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF SANGAT ECDE CLASS ROOMS-WEIWEI WARD	WEIWEI	WAKOR BUILDING CONTRACTORS	700,000.00	2,196,298.00	1,427,592.70		GOK	STALLED	AMOUNT PAID FY 2023-2024;KES 0.00, RE-BUDGET KES 700,000 FOR COMPLETION
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF PERKAU ECDE CLASS ROOMS-WEIWEI WARD	WEIWEI	CHELWA CONTRACTOR LTD	600,000.00	1,299,954.00	1,254,472.00		GOK	COMPLETE	PAID KES 600,000 FY 2023-2024, BUDGET DEFICIT OF KES 45,482 TO BE BUDGETED
EDUCATION AND TECHNICAL TRAINING	COMPLETION OF CHEPKUKUI MULTIPURPOSE HALL - WEIWEI WARD	WEIWEI	MEFALYNE ENTERPRISE LIMITED	3,000,000.00	4,999,588.40	-		GOK	COMPLETE	OPERATIONAL
EDUCATION AND TECHNICAL TRAINING	PURCHASE OF ECD CHAIRS FOR ALLALE WARD -ALALE WARD	ALALE	MAREO COMPANY LIMITED	800,000.00	799,200.00	-		GOK	AWAITING DELIVERIES	
EDUCATION AND TECHNICAL TRAINING	PURCHASE AND SUPPLY OF FURNITURES - KODICH WARD	KODICH	KAPKEI ENTERPRISES LIMITED	2,400,000.00	2,399,800.00	-		GOK	SUPPLIED & DELIVERED	in use

EDUCATION AND TECHNICAL TRAINING	SUPPLY OF ECDE TABLES AND CHAIR TO ALL ECDES - MNAGEI WARD	MNAGEI	CHEPARER INVESTMENTS	600,000.00	600,000.00	-		GOK	SUPPLIED & DELIVERED	in use
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PROJECTS STATUS AGRICULTURE , IRRIGATION ,LIVESTOCK AND FISHERIES AS AT 30TH JUNE 2024										
DEPARTMENT	PROJECT NAME	WARD/PROJECT LOCATION	CONTRACTOR	BUDGET ALLOCATIONS	CONTRACT SUM	AMOUNT PAID	CONTRACT VARIATIONS	SOURCES OF FUNDING	IMPLEMENTATION STATUS	REMARKS
AGRICULTURE AND IRRIGATION	EMERGENCY LOCUST RESPONSE PROJECT			131,007,244.00		129,822,510.17				PAID
AGRICULTURE AND IRRIGATION	EMERGENCY LOCUST RESPONSE PROJECT(COUNTY CONTRIBUTION)			10,000,000.00		10,000,000		GOK		PAID
AGRICULTURE AND IRRIGATION	KENYA CLIMATE SMART AGRICULTURE PROJECT(KCSAP)-DONOR FUND COUNTY CONTRIBUTION			4,500,000.00		0				NOT PAID
AGRICULTURE AND IRRIGATION	COMPLETION OF STORE	HEAD QUARTERS	EIPO ENTERPRISES LIMITED	2,500,000.00	2,499,000	2,499,000	0	GOK	COMPLETE	PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF OFFICE GENERATOR	HEAD QUARTERS	KIPURPUR CO. LIMITED	3,000,000.00	2,999,200	0	0	GOK	NOT DELIVERED	NOT PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF MAIZE SEEDS FOR DISTRIBUTION THROUGHOUT THE COUNTY	HEAD QUARTERS	KUKAI ENTERPRISES LTD	60,000,000.00	59,996,640	59,996,640	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF CERTIFIED MAIZE SEEDS(PENDING BILL TO KENYA SEED COMPANY PART PAYMENT)	HEAD QUARTERS	KENYA SEED COMPANY	30,000,000.00	30,000,000	0	0	GOK	DELIVERED	NOT PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF MANGO SEEDLINGS	HEAD QUARTERS	TORONTO AGENCIES LIMITED/NASHLI N ENTERPRISE LIMITED	5,400,000.00	5,397,600	5,397,600	0	GOK	DELIVERED	PAID



AGRICULTURE AND IRRIGATION	PURCHASE OF COFFEE SEEDLINGS	HEAD QUARTERS	OPEQUE GENERAL ENTERPRISES/CLIPZIP GENERAL ENTERPRISE	4,500,000.00	4,500,000	4,500,000	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF MACADAMIA NUT SEEDLINGS	HEAD QUARTERS	KELIMAK AGENCIES LIMITED/OPEQUE GENERAL ENTERPRISES	3,750,000.00	3,749,250	3,749,250	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF AVOCADO SEEDLINGS	HEAD QUARTERS	KELIMAK AGENCIES LIMITED/MUMPOI BUILDING AND CONSTRUCTION LTD	4,750,000.00	4,748,000	4,750,000	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	DEVELOPMENT OF SEED NURSERIES	HEAD QUARTERS	TAPASHAAK CONTRACTORS LTD,KAPEWEBS SOLUTIONS AND TECHNOLOGY	5,600,000.00	5,599,900	5,599,900	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF ONION SEEDLINGS	HEAD QUARTERS	CHONGIS ENTERPRISES LTD	2,500,000.00	2,499,999	2,499,999	0	GOK	DELIVERED	PAID
	<b>WARD SPECIFIC PROJECTS</b>									
AGRICULTURE AND IRRIGATION	CONSTRUCTION OF KAMWOTOGH FARROW-LOMUT WARD	LOMUT WARD	GILLY AND TOO ENTERPRISE LIMITED	500,000.00	499,840	499,840	0	GOK	COMPLETE	PAID
AGRICULTURE AND IRRIGATION	REPAIR OF APULIA FARROW -LOMUT WARD	LOMUT WARD	KNAKEL ENTERPRISES LIMITED	500,000.00	499,950	0	0	GOK	COMPLETE	NOT PAID
AGRICULTURE AND IRRIGATION	PURCHASE & SUPPLYING OF WATER PUMPS AND PIPES FOR FARMERS OF AKIRIAMET ALONG RIVER MALMALTU- MASOL WARD	MASOL WARD	MORINA SUPPLIES LIMITED	2,400,000.00	2,397,000	2,397,000	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF CHAIN-LINK MATERIALS FOR KITCHEN GARDENS- MNAGEI WARD	MNAGEI WARD	KONJIL ENTERPRISE	3,000,000.00	3,000,000	3,000,000	0	GOK	DELIVERED	PAID

AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF CHAIN LINK MATERIALS FOR VEGETABLES GARDENS AT KATUPEROT, LOTELEMOI, CHESKIRIO AND LOKARKAR - SUAM WARD	SUAM WARD	RUNAMEZ LOGISTICS LIMITED	700,000.00	699,800	699,800	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	REPAIR OF INTAKE AT MREL WATER FURROW- WEIWEI WARD	WEIWEI WARD	SIMBAKAI ENTERPRISES LIMITED	1,000,000.00	998,880	998,880	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF KNAPSACK SPRAY PUMPS TO FARMERS IN BATEI WARD- BATEI WARD	BATEI WARD	KIMUKECHA COMPANY LIMITED	2,000,000.00	1,999,500	1,999,500	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF KNAPSACK SPRAYERS - RIWO WARD	RIWO WARD	KORENYOO COMPANY LIMITED	2,000,000.00	1,997,500	1,997,500	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF OF KNAPSACKS - SOOK WARD	SOOK WARD	TORONTO AGENCIES LIMITED	2,500,000.00	2,499,375	2,499,375	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF GENERATORS TO FARMERS- ENDUGH WARD	ENDUGH WARD	MAMORIL ENTERPRISES LTD	2,000,000.00	1,999,800	1,999,800	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF GENERATOR TO FARMERS ALONG SUAM RIVER - KODICH WARD	KODICH WARD	KORENYOO COMPANY LIMITED	1,500,000.00	1,498,750	1,498,750	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF GENERATORS FOR FARMERS - KAPCHOK WARD	KAPCHOK WARD	IZOBIRI SUPPLIERS	2,000,000.00	1,999,635	1,999,635	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASING & SUPPLYING OF HIGH-VOLTAGE GENERATORS TO FARMERS ALONG KERIO RIVER IN CHEPSENUM SUB-LOCATION- MASOL WARD	MASOL WARD	KWEPER AGENCIES LIMITED	2,400,000.00	2,399,982	0	0	GOK	DELIVERED	NOT PAID

AGRICULTURE AND IRRIGATION	PURCHASE OF GENERATORS FOR FARMERS AT ORWA - SEKERR	SEKERR WARD	POLIRO ENTERPRISES	500,000.00	500,000	500,000	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS-ENDUGH WARD	ENDUGH WARD	TAPASHAAK CONTRACTORS LTD	2,000,000.00	1,998,000	1,998,000	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF SEEDS - KASEI WARD	KASEI WARD	MAMORIL ENTERPRISES LTD	2,000,000.00	1,999,995	1,999,995	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS- KODICH WARD	KODICH WARD	NASHLIN ENTERPRISE LIMITED	3,000,000.00	3,000,000	3,000,000	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF ONION SEEDS - LELAN WARD	LELAN WARD	LIMARENG SUPPLIES CO. LIMITED	500,000.00	499,928	499,928	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF CERTIFIED SEEDS (ONIONS AND TOMATOES)-SEKKER WARD	SEKKER WARD	SHALPOGH ENTERPRISES LIMITED	1,000,000.00	999,700	0	0	GOK	DELIVERED	NOT PAID
AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF CERTIFIED ONION SEEDS TO FARMERS GROUPS-TAPACH WARD	TAPACH WARD	KOPULWO LIMITED	1,500,000.00	1,499,872	1,499,872	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF MANGO SEEDLINGS - KAPCHOK WARD	KAPCHOK WARD	TAPASHAAK CONTRACTORS LTD	1,000,000.00	1,000,000	1,000,000	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF MANGO SEEDLINGS CHEMWOCHOI LOCATION -KAPENGURIA WARD	KAPENGURIA WARD	NASHLIN ENTERPRISE LIMITED	1,000,000.00	999,000	999,000	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASING OF HIGH-VOLTAGE GENERATORS AND WATER PIPES TO FARMERS IN AMOLEM-MASOL WARD	MASOL WARD	TALAA TAI COMPANY LIMITED	2,400,000.00	2,397,000	2,397,000	0	GOK	DELIVERED	PAID
AGRICULTURE AND IRRIGATION	PURCHASE OF MANGO SEEDLINGS -SOOK WARD	SOOK WARD	OPEQUE GENERAL ENTERPRISES	1,000,000.00	999,200	999,200	0	GOK	DELIVERED	PAID

AGRICULTURE AND IRRIGATION	PURCHASE AND SUPPLY OF ONIONS SEEDLINGS TO FARMERS IN WEIWEI WARD -WEIWEI WARD	WEIWEI WARD	TORONTO AGENCIES LIMITED	1,000,000.00	999,856	0	0	GOK	DELIVERED	NOT PAID
PASTORAL ECONOMY	ASDSP County Contribution			5,500,000.00						PAID
PASTORAL ECONOMY	ASDSP II			2,730,960.00						PAID
PASTORAL ECONOMY	ASDSP II -ROLLOVER			9,740,272.00						PAID
PASTORAL ECONOMY	ASDSP County Support			10,000,000.00						PAID
PASTORAL ECONOMY	DE-RISKING AND VALUE ENHANCEMENT(DRIVE)			63,341,980.00						
PASTORAL ECONOMY	LIVESTOCK VALUE CHAIN SUPPORT PROJECT			14,323,680.00						
PASTORAL ECONOMY	EU-NASUKUTA PROJECT COUNTY CONTRIBUTION(SEED CAPITAL)			8,200,000.00		0				NOT PAID
PASTORAL ECONOMY	PURCHASE OF PASTURE SEEDS	DEPARMENT	OPEQUE GENERAL ENTERPRISES LIMITED	2,500,000.00	2,499,815	2,499,815	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF VACCINES	DEPARMENT	NASHLIN ENTERPRISE LIMITED	2,000,000.00	1,999,500	1,999,500	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF RANGE CUBES FOR NASUKUTA ABBATTOIR	DEPARMENT	KELIMAK AGENCIES LIMITED	2,000,000.00	1,999,500	1,999,500	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF DEWORMERS	DEPARMENT	TORONTO AGENCIES LIMITED	2,000,000.00	1,999,200	1,999,200	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF ASSORTED SEEDS	DEPARMENT	KELIMAK AGENCIES LIMITED	5,000,000.00	2,499,600	2,499,600	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	CONSTRUCTION OF TOMBUL CATTLE DIP SOOK WARD (PENDING BILL)	SOOK	KAPELLUS CONTRACTORRS LIMITED	480,000.00	2,409,499.80	480,000		GOK	WORKS COMPLETED	PAID
PASTORAL ECONOMY	EQUIPING OF FISH HATCHERY			5,800,000.00	5,794,900	5,794,900	0	GOK	WORKS COMPLETED	PAID

PASTORAL ECONOMY	RENOVATIONS OF BUILDINGS IN NASUKUTA LIC	LIC NASUKUTA	ARAPAGH LIMITED	3,200,000.00	3,198,311	0	0	GOK	WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	CONSTRUCTION OF STANDARD GATE LIC NASUKUTA WITH EXTENSION OF A WALL	LIC NASUKUTA	KIMUKECHA COMPANY LIMITED	3,000,000.00	2,999,731	0	0	GOK	WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	CONSTRUCTION OF AN APIARY(MODERN BEE HIVE YARD)	LIC NASUKUTA	RUMBOS CONTRACTORS LIMITED	2,000,000.00	1,999,445.60	0	0	GOK	WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	<b>WARD SPECIFIC PROJECTS</b>									
PASTORAL ECONOMY	PURCHASE AND SUPPLY OF ACCARICIDES - BATEI WARD	BATEI	SIMOTWO LOGISTICS SONS AND BROTHERS LIMITED	1,000,000.00	999,800	999,800	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF ACARICIDE FOR CATTLE DIP IN CHEPARERIA WARD	CHEPARERIA	TIMPOLOL COMPANY LIMITE	2,000,000.00	1,999,500	0	0	GOK	GOODS NOT DELIVERED	NOT PAID
PASTORAL ECONOMY	PURCHASE OF ACARICIDES KAPCHOK WARD	KAPCHOK	NADIKET ENTERPRISES LIMITED	700,000.00	699,800	699,800	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE AND SUPPLY OF ACARICIDE IN KIWAWA WARD - KIWAWA WARD	KIWAWA	LEEL HERDS LIMITED	1,000,000.00	999,950	0	0	GOK	GOODS DELIVERED	NOT PAID
PASTORAL ECONOMY	SUPPLY OF ARCARICIDES IN KODICH WARD - KODICH WARD	KODICH	KELIMAK AGENCIES LIMITED	1,500,000.00	1,499,950	1,499,950	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF ACCARICIDES - LELAN WARD	LELAN	CLIPZIP GENERAL ENTERPRISE	2,200,000.00	2,199,750	2,199,750	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF ACARICIDE -LOMUT WARD	LOMUT	GILLY AND TOO ENTERPRISES LIMITED	1,000,000.00	999,900	999,900	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE AND SUPPLY OF ACCARICIDES - RIWO WARD	RIWO	MAMORIL ENTERPRISES LIMITED	2,500,000.00	2,499,600	2,499,600	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF VACCINES - RIWO WARD	RIWO	KORENYOO COMPANY LIMITED	1,000,000.00	999,000	999,000	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF ACARICIDES - SOOK WARD	SOOK	MAMORIL ENTERPRISES LIMITED	2,500,000.00	2,499,600	2,499,600	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF VACCINES - SOOK WARD	SOOK	NASHLIN ENTERPRISE LIMITED	2,000,000.00	1,999,000	1,999,000	0	GOK	GOODS DELIVERED	PAID

PASTORAL ECONOMY	PURCHASE AND SUPPLY OF ACARICIDE FOR CATTLE DIPS -TAPACH WARD	TAPACH	KOPULWO LIMITED	1,500,000.00	1,499,800	1,499,800	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	RENOVATION OF MBARA CATTLE DIP-SEKERR WARD	SEKERR	KASASOO COMPANY LIMITED	500,000.00	499,985	0	0	GOK	WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	RENOVATION OF CHEPKONDOL CATTLE DIP-SEKERR WARD	SEKERR	KASASOO COMPANY LIMITED	500,000.00	499,948	0	0	GOK	ONGOING	NOT PAID
PASTORAL ECONOMY	RENOVATION OF YWALATEKE CATTLE DIP-CHEPARERIA WARD	CHEPARERIA A	KALENYANG INVESTMENT LTD	700,000.00	699,944	0	0	GOK	WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	RENOVATION OF CATTLE DIP AT ROTIN-CHEPARERIA WARD	CHEPARERIA A	PUREMAX ENTERPRISES LIMITED	500,000.00	499,960	0	0	GOK	WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	RENOVATION OF KAROKONY CATTLE DIP-LELAN WARD	LELAN	NILOE ENTERPRISES LIMITED	350,000.00	349,900	0	0	GOK	ONGOING WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	RENOVATION OF KOROSION CATTLES DIP-LELAN WARD	LELAN	KAKUKA COMPANY LIMITED	350,000.00	349,974	0	0	GOK	ONGOING WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	REPAIR OF KOKWO PTORIR CATTLE DIP-LOMUT WARD	LOMUT	YOKANTE ENTERPRISES LIMITED	1,000,000.00	996,248.60	0	0	GOK	ONGOING	NOT PAID
PASTORAL ECONOMY	CONSTRUCTION OF CATTLE CRUSH AT LOKICHAR-KODICH WARD	KODICH	PUREMAX ENTERPRISES LIMITED	1,500,000.00	1,499,710	0	0	GOK	ONGOING	NOT PAID
PASTORAL ECONOMY	CONSTRUCTION OF CATTLE CRUSH AT KANASAT-KAPCHOK WARD(ROLL OVER)	KAPCHOK	MAMORIL ENTERPRISES LIMITED	1,200,000.00	1,199,938	0	0	GOK	WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	CONSTRUCTION OF CATTLE CRUSH AT NASURET-ALALE WARD	ALALE	CLUXTONE ENTERPRISES LIMITED	1,700,000.00	1,699,998.17	0	0	GOK	WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	CONSTRUCTION OF CATTLE CRUSH AT KPOMOT VILLAGE-ALALE WARD	ALALE	DREXLA LOGISTICS LIMITED	1,700,000.00	1,699,081	0	0	GOK	WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	COMPLETION OF LOKWANTUKE CATTLE DIP - KAPENGURIA WARD	KAPENGURIA A		200,000.00		0	0	GOK	UNDER BUDGETED	NOT PAID
PASTORAL ECONOMY	CONSTRUCTION OF METALLIC CRUSH AT LOLEPON- KIWAWA WARD	KIWAWA	KOPILION COMPANY LIMITED	1,300,000.00	1,299,818	0	0	GOK	WORKS COMPLETED	NOT PAID

PASTORAL ECONOMY	CONSTRUCTION OF CATTLE CRUSH AT KALAS IN KRIMTI - KODICH WARD	KODICH	CHEPEROU COMPANY LIMITED	1,500,000.00	1,499,000	1,499,000	0	GOK	WORKS COMPLETED	PAID
PASTORAL ECONOMY	CONSTRUCTION OF CATTLE DIP AT KAPTUM-LELAN WARD	LELAN	PELOU ENTERPRISES LIMITED	1,988,000.00	1,987,839	0	0	GOK	ONGOING	NOT PAID
PASTORAL ECONOMY	CONSTRUCTION OF CATTLE CRUSH AT SHONGEN VILLAGE - SUAM WARD	SUAM	PUREMAX ENTERPRISES LIMITED	1,300,000.00	1,299,997	0	0	GOK	WORKS COMPLETED	NOT PAID
PASTORAL ECONOMY	PURCHASE AND SUPPLY OF SPRAY PUMPS AND ARCARICIDES-ENDUGH WARD	ENDUGH	NASHLIN ENTERPRISE LIMITED	2,900,000.00	2,899,850	2,899,850	0	GOK	GOODS DELIVERED	NOT PAID
PASTORAL ECONOMY	PURCHASE OF KNAPSACK SPRAY PUMPS - KAPCHOK WARD	KAPCHOK	NADIKET ENTERPRISES LIMITED	1,000,000.00	1,000,000	0	0		GOODS DELIVERED	NOT PAID
PASTORAL ECONOMY	PURCHASE AND SUPPLY OF KNAPSACK SPRAYERS - LOMUT WARD	LOMUT	TORONTO AGENCIES LIMITED	1,000,000.00	999,750	999,750	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF AI MATERIALS-SIYOI WARD	SIYOI	YOHANCE COMPANY LIMITED	500,000.00	499,780	499,780	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF GOATS TO 50 HOUSEHOLDS AT LOKICHAR LOCATION - KODICH WARD	KODICH	TAPASHAAK CONTRACTORS LIMITED	2,000,000.00	1,997,500	1,997,500	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF GOATS TO 50 HOUSEHOLDS AT KODICH&CHERANGAN-KODICH WARD	KODICH	TAPASHAAK CONTRACTORS LIMITED	2,000,000.00	1,998,500	1,998,500	0	GOK	GOODS DELIVERED	PAID
PASTORAL ECONOMY	PURCHASE OF IMPROVED LOCAL GOATS BREED - RIWO WARD	RIWO	CHEPCHOI ENTERPRISES CO LIMITED	1,000,000.00	999,500	999,500		GOK	GOODS DELIVERED	NOT PAID
PASTORAL ECONOMY	PURCHASE AND SUPPLY OF GALLA GOATS - SUAM WARD	SUAM	TEMOO CONTRACTORS LIMITED	700,000.00	700,000	0	0	GOK	GOODS DELIVERED	NOT PAID
PASTORAL ECONOMY	PURCHASE OF LAND FOR CHEPKONO CATTLE DIP - LELAN WARD	LELAN	WILLIAM KORKOU MASHAN	1,000,000.00	1,000,000	0	0	GOK	ONGOING	NOT PAID

PROJECTS STATUS LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT AS AT 30TH JUNE 2024

DEPARTMENT	PROJECT NAME	WARD/PROJECT LOCATION	CONTRACTOR	BUDGET ALLOCATIONS	CONTRACT SUM	AMOUNT PAID	CONTRACT VARIATIONS	SOURCES OF FUNDING	IMPLEMENTATION STATUS	REMARKS
LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	MAINTENANCE/ DRAINAGE WORKS AND MARKING OF PARKING SLOTS WITHIN KAPENGURIA MUNICIPALITY ACCESS ROADS	Mnagei-Makutano town	M/s Talai Tai Company Ltd	800,000.00	798,080.00	798,080.00	No variation	CGWP	Complete	In use
LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	CONSTRUCTION OF PARKING/PAVEMENT FOR FIRESTATION(INSTALLATION OF CABROS)	HQ	M/S Golden crest	9,200,000.00	8,999,283.48	8,891,047.93	No variation		Complete	In use
KAPENGURIA MUNICIPALITY	KENYA URBAN SUPPORT PROGRAM II	HQ		40,000,000.00	-	-	No variation	World Bank	Project was rolled over to 2024/25	Funding not received
KAPENGURIA MUNICIPALITY	KENYA URBAN SUPPORT PROGRAM UDG ROLLOVER	HQ		18,559,250.00	-	-	No variation			108,235.55
KAPENGURIA MUNICIPALITY	1. Construction of recreational park	Mnagei-Makutano town	Chepunyo Building	11,712,194.88	11,712,194.00	11,712,194.00	No variation			
KAPENGURIA MUNICIPALITY	2. Preparation of Feasibility studies and ESIA		Ms. Magal	116,000.00	116,000.00	116,000.00	No variation	KUSP	Complete	in use
KAPENGURIA MUNICIPALITY	3.Installation of solar powered street lights at Makutano		Ms live Jubilee Electricals	362,488.00	362,488.00	362,488.00	No variation	KUSP	Complete	in use
KAPENGURIA MUNICIPALITY	4.Installation of solar powered street lights at old rafiki road		Leyo Company	499,960.00	499,960.00	499,960.00	No variation	KUSP	Complete	in use
KAPENGURIA MUNICIPALITY	5.Gabro paving at Old rafiki-Lotodo street		Ms. Chepchoi	4,599,980.00	4,599,980.00	4,219,506.00	No variation	KUSP	Complete	in use
KAPENGURIA MUNICIPALITY	Construction of fire station		Ms. Honor Logistics	1,147,086.00	9,995,590.00	1,147,086.00	No variation	KUSP	Complete	in use
KAPENGURIA MUNICIPALITY	Preparation of feasibility study and ESIA		Dempire Ridge Ltd	499,990.00	499,990.00	499,990.00	No variation	KUSP	Complete	in use
LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	Refurbishment of Non-Residential Buildings (Renovation of Ardhi House)	HQ	Zarumugi Sons Company Ltd	4,818,756.00	4,818,756.00	4,818,756.00	No variation	CGWP	Complete	In use



LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	Completion of pit latrine at ortum market	Batei ward	Morulem integrated	1,062,282.00	1,062,282.00	1,062,282.00	No variation	CGWP	Complete	In use
	<b>WARD SPECIFIC PROJECTS</b>						No variation			
LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	CONSTRUCTION OF CHEPKORIONG PUBLIC TOILET -BATEI WARD	Batei ward	MsChongil Ltd	599,778.00	599,778.00	599,778.00	No variation	CGWP	Complete	in Use
LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	COMPLETION OF TOILETS AT MAKUTANO SOKO - MNAGEI WARD	Mnagei ward	Ms Chomiot enterprises	200,000.00	199,991.00	199,991.00	No variation	CGWP	Complete	in use
LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	CONSTRUCTION OF PUBLIC TOILETS AT NARUORO CENTRE-ALALE WARD	Alale ward	Mkocho company LTD	500,000.00	499700		No variation	CGWP	Ongoing	at 70% Complete- at lintel
LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	INSTALLATION OF STREET LIGHTS FOR KONYAO CENTER - KAPCHOK WARD	Kapchok ward	Solyon enterprises	1,000,000.00	993,500.00	-	No variation	CGWP	ongoing	at installation-80%
LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	INSTALLATION OF STREET LIGHTS IN TOWN ESTATES - KAPENGURIA WARD	Kapenguria ward	Solyon enterprises	1,000,000.00	999,978.00		No variation	CGWP	Complete	in Use

**PROJECT STATUS ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES AS AT 30TH JUNE 2024**

SECTOR	PROJECT NAME	WARD	CONTRACTOR	CONTRACT SUM	BUDGET ALLOCATION	AMOUNT PAID TO DATE	CONTRACT VARIATIONS	STATUS	SOURCE OF FUNDING	REMARKS
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Fencing of County Water HQ office	Kapenguria	NYONGI SUPPLIERS LIMITED	747,499.00	748,000.00	747,499	-	COMPLETE	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	ALALE GRAVITY WATER SUPPLY PROJECT(ROLL OVER)	Alale	LOLEPON COMPANY LIMITED	4,990,800	1,406,624.00	4,990,800	-	COMPLETE	GOK	Fully paid
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	EMPOHAT-POROWO WATER SUPPLY PROJECT(ROLL OVER)	Siyoi	SOLYON ENTERPRISES LIMITED	4,999,390.00	4,997,483.50	-	-	COMPLETE	GOK	NOT PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SIGOR GRAVITY WATER SUPPLY PROJECT(ROLL OVER)	Sigor	VISROM COMPANY LIMITED	9,174,140	14,000,000.00	-	-	INVOICING	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COUNTY CLIMATE CHANGE	Department	-	-	4,252,000.00	-	-	Not yet done reallocation	GOK	To be reallocated to CCCF Account
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF BOREHOLE REPAIR MATERIALS FOR SIGOR SUB COUNTY	Sigor	HILLMAN AFYA LIMITED	2,999,400	3,000,000.00	2,999,400	-	PAID	GOK	FULLY PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF BOREHOLE REPAIR MATERIALS FOR NORTH POKOT	Alale	ELJAM LORO ENTERPRISES LIMITED	2,999,840	3,000,000.00	2,999,840	-	PAID	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING, TEST-PUMPING, WATER QUALITY ANALYSIS AND LICENSING BY WRA OF LOTINYI VILLAGE IN MORPUS-BATEI WARD	Batei	-	-	2,100,000.00	-	-	Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KAPILAT – TORION – NYARPAT WATER PROJECT IN TAPACH WARD	Tapach	TORION ENTERPRISES LIMITED	3,999,600	4,000,000.00	-	-	CONTRACTOR ON SITE	GOK	PROJECT ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KAMASAT WATER PROJECT IN WEI WEI AND TAPACH WARD	Weiwei	RANMON ENTERPRISES LIMITED	2,999,980	3,000,000.00	-	-	CONTRACTOR ON SITE	GOK	PROJECT ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COMPLETION OF KAPKORIS-MAKUTANO WATER SUPPLY	Mnagei	-	-	-	-	-	-	GOK	MORE FUNDS TO BE ALLOCATED

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE IN KAIWOW - KAPENGURIA WARD	Kapenguria	DEPARTMENT	-	2,100,000.00	-	-	COMPLETED	GOK	COMPLETED AWAITING PAYMENT
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	MTEMBUR KITELAKAPEL WATER PROJECT IN MNAGEI AND RIWO WARD - COUNTY COUNERPART FUNDING	Riwo	-	-	7,900,000.00	-	-	-	GOK	BEING UNDERTAK EN BY KAWASES
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF TANKS(5000ltrs) FOR SCHOOLS IN CHEPTULEL,MASOL AND PORKOYO LOCATION	Lomut, Masol, Sekerr	ASIS DEVELOPERS LIMITED	1,499,100	1,500,000.00	-	-	SUPPLIED	GOK	TO BE PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASING LAND(PLOTS) FOR WATER TANK IN KAIWOW-KAPENGURIA WARD	Kapenguria	-	-	4,000,000.00	-	-	-	GOK	MONEY TRANSFERD TO MIN OF LANDS
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	RAISING OF BAMBOO SEEDLINGS AT OFFICE TREE NURSERY	Dept	TAUGH INVESTMENT LIMITED	299,628	300,000.00	-	-	AWARDED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF CERTIFIED TREE SEEDS FOR COUNTY TREE NURSERIES AND SUPPORT 100 YOUTH AND WOMEN GROUPS	Dept	KOQMA HOLDINGS LTD	199850	200,000.00	0	0	supplied	GOK	paid
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASING OF POTTING TUBES TO SUPPORT TREE NURSERIES AND FOR YOUTH, WOMEN, & GREEN CHAMPION GROUPS	Dept	KOQMA HOLDINGS LTD	499,900	500,000.00	0	0	SUPPLIED	GOK	paid
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS AND DISTRIBUTED TO FARMERS IN POKOT SOUTH SUB-COUNTY	Dept	BUMBLE DELTA TECH LIMITED	1,399,800	1,400,000.00	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS AND DISTRIBUTED TO FARMERS IIN WEST POKOT SUB-COUNTY	Dept	NILOE ENTERPRISES LIMITED	899,900	900,000.00	899,900	-	SUPPLIED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS AND DISTRIBUTED TO FARMERS IN POKOT CENTRAL SUB-COUNTY	Dept	CHESOTON COMPANY LIMITED	899,480	900,000.00	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COUNTY CONTRIBUTION FOR CLIMATE CHANGE FUND	Dept	CCU		7,500,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	FLLoCA-CCIS GRANTS	Dept	CCU		22,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF KAMARILTO SOLAR POWERED - Alale Ward	Alale	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered - Kasitot- Alale Ward	Alale	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered - Kapsinia, Chepareria Ward	Chepareria	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered at Kasau, Nakwijit - Endugh Ward	Endugh	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of borehole repair materials for Kapchok Ward	Kapchok	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered - Cheptumot- Kapchok Ward	Kapchok	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered, smat tap installed at Kamketo - Kasei Ward	Kasei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of borehole repair materials for Kiwawa Ward	Kiwawa	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered - Cheporon- Kiwawa Ward	Kiwawa	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of borehole repair materials for Kodich Ward	Kodich	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered and distribution at Surumben - Masol Ward	Masol	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered AT, TOTUM Secondary and Primary School- MNAGEI WARD	Mnagei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered and distribution at Katukmwok Village - Riwo Ward	Riwo	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Solarization of Nasolot Borehole-Sekerr Ward	Seker	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered and distribution at Jerusalem Girls - Sook Ward	Sook	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of borehole repair materials for Suam Ward	Suam	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Installation of Borehole with Solar Power and distribution at Kases ECDE- Suam Ward	Suam	-	-	4,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Drilling and Installation of Borehole at Ortum Boys Seconadry School	Batei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered - Lulunga- Kodich Ward	Kodich	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Lelan Ward and distribute to youth groups, Women Groups and Institutions	Lelan	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Batei Ward and distribute to youth groups, Women Groups and Institutions	Batei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Kapenguria Ward and distribute to youth groups, Women Groups and Institutions	Kapenguria	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Establishment of Tree Nursery- at Chepkonbdol- Sekerr Ward	Sekerr	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Siyoi Ward and distribute to youth groups, Women Groups and Institutions	Siyoi	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Tapach Ward and distribute to youth groups, Women Groups and Institutions	Tapach	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and Distribution of Water Tanks to institutions- All Wards	All Wards	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and distribution of Range Cubes animal feeds to Vulnerable Wards to Drought	Drought stricken wards	-	-	4,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Establishment of Bamboo and Indigenous Tree Nursery in CCU Office Headquarters	Dept	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Construction of Forest Guards Houses and Watch Tower -Kamatira and Penon Fforests	Lelan, Chepareria,	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Protection of Ten Water Springs	Ten Wards	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and Distribution of Mango Seedlings and Onion Seeds to farmers-Lomut Ward	Lomut	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and Distribution of Mango Seedlings and Onion Seeds to farmers-Weiwei Ward	Weiwei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Installation of Weather Station at CCU Headquarters	CCU	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and Distribution of Solar Panels to Vulnerable Households and Manyattas	Some wards	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

	<b>WARD SPECIFIC PROJECTS</b>									
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT NAGWOILAP VILLAGE -ALALE WARD	Alale	LIFE WATERS DRILLING LIMITED	1,999,900	2,000,000.00	1,999,900	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REHABILITATION OF KATICH BOREHOLE-ALALE WARD	Alale	-	-	850,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALATION OF KAPANYIRIT BOREHOLE - KAPCHOK WARD	Kapchok	KONDWARAN LIMITED	499,999	500,000.00	499,999	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF APLIEP SOLAR BOREHOLE- KIWAWA WARD	Kiwawa	ABDIAALEW ENTERPRISES LIMITED	999,800	1,000,000.00	999,800	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF CHEPORON BOREHOLE - KIWAWA WARD (ROLLOVER)	Kiwawa	KONGASIS INVESTMENT LIMITED	1,997,800	2,000,000.00	1,997,800	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF LUTUPOI WATER INTAKE AND WATER TANK-LELAN WARD	Lelan	CHELIMO COMPANY LIMITED	499,970	500,000.00	499,970	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and Supply of Water Tank for MANIAN PRIMARY SCHOOL 10,000Ltrs-LELAN WARD(ROLLOVER)	Lelan	PELOU ARATICH ENTERPRISES LIMITED	209,800	100,000.00	209,800	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT LOCHIO-RIWO WARD	Riwo	PKASA GENERAL COMPANY LIMITED	1,999,940	2,000,000.00	-	-	ROLLOVER	GOK	NOT PAID IB STAGE
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SPRING PROTECTION AT BAPTIST AREA - MNAGEI WARD	Mnagei	-	-	499,900.00	-	-	ROLLOVER	GOK	RE-BUDGETED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REHABILITATION OF ORWA WATER PROJECT - SEKERR	Sekerr	ANIE GPR COMPANY LIMITED	499,960	500,000.00	-	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KONGOT TREE NURSERY - SOOK WARD	Sook	SOOK HILLS BUILDING CONTRACTORS LIMITED	499,800	500,000.00	-	-	ROLLOVER	GOK	NOT PAID IB STAGE
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KACHAMBILWA SUB-SURFACE DAM-RIWO WARD	Riwo	KITELAKAPEL CONSTRUCTORS COMPANY LIMITED	599,900	600,000.00	599,900	-	ROLLOVER	GOK	PAID



ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF KATUKURI BOREHOLE -ALALE WARD	Alale	PESKO HOLDINGS LIMITED	1,199,700	1,200,000.00	1,199,700	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALLATION OF SOLAR AT NAGWOILAP BOREHOLE - ALALE WARD	Alale	KONGASIS INVESTMENTS LIMITED	2,197,852	2,200,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF LOKITONYALA SOLAR BOREHOLE AND PURCHASE OF 10,000 ltrs WATER TANK - ALALE WARD	Alale	LOLEPON COMPANY LIMITED	499,500	500,000.00	-	-	COMPLETED	GOK	INSPECTED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF KAMURUNYANG SOLAR BOREHOLE - ALALE WARD	Alale	WERO PURAYI CONTRACTORS LIMITED	399,800	400,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SOLAR INSTALLATION AT CHEPOSEKOGH BOREHOLE- ALALE WARD	Alale	WERO PURAYI CONTRACTORS LIMITED	1,999,700	2,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF BOREHOLES(LOLEPON, LODONY,NAUYAPONG 1 & 2,ORON AND KAPTUKEN)- ALALE WARD	Alale	KOCHICH ENTERPRISES LIMITED	499,250	500,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR AND FENCING AT AKIRIAMET BOREHOLE IN- ALALE WARD	Alale	OKUSA BUILDING CONTRACTORS LIMITED	999,996.644	1,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF REMOI BOREHOLE-ALALE WARD	Alale	EUELION AGENCIES LIMITED	699,999	700,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE NAGWOILAP-ALALE WARD	Alale			-			COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF WATER TANKS IN SUPPORT OF 50 HOUSEHOLDS- ALALE WARD	Alale	MKOCHO COMPANY LIMITED	999,999.88	1,000,000.00	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS FROM CHEMNGOROR TREE NURSERY- BATEI WARD	Batei	HUNTERS LINK AGENCIES LIMITED	499,920	500,000.00	-	-	SUPPLIED	GOK	NOT PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF ORTUM GIRLS PRIMARY BOREHOLE-BATEI WARD	Batei	SEPULION LIMITED	299,996	300,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SUB-SURFACE DAM AT SUKUT- BATEI WARD	Batei	TAUGH INVESTMENT LIMITED	998,000	1,000,000.00	-	-	COMPLETED	GOK	NOT PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF 10,000Ltrs HYBRID WATER TANKS ACROSS THE WARD - BATEI WARD	Batei	SEPULION LIMITED	2,199,900.00	2,200,000.00	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF TREE SEEDINGS TO YOUTH GROUPS AND SCHOOLS- CHEPARERIA WARD	Chepareria	KOCHICH ENTERPRISES LIMITED	1,000,000	1,000,000.00	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PLELAKAN PIPING OF WATER KINDO – LILIMARENG TO SCHOOLS-- CHEPARERIA WARD	Chepareria	DINALI COMPANY LIMITED		1,000,000.00	-	-	COMPLETED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF WATER PIPES TO CHEPARERIA WARD -CHEPARERIA WARD	Chepareria	TIMPOLOL COMPANY LIMITED	1,999,900	2,000,000.00	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF METAL WATER TANK FOR KAPKITONY BOREHOLE- CHEPARERIA WARD	Chepareria	ROTRICK AGENCIES LIMITED	800,000	800,000.00	-	-	SIGNED CONTRACT	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF LAND FOR DAM SUKAIT CONSTRUCTION-- CHEPARERIA WARD	Chepareria	-	-	1,200,000.00	-	-	-	GOK	TRANSFERR ED TO MIN. OF LANDS
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF STEN TUNOYO BOREHOLE AND UPGRADE TO SOLAR POWER- ENDUGH WARD	Endugh	-	-	-	-	-	NOT BUDGETED	GOK	-
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF BOREHOLE MATERIALS - ENDUGH WARD	Endugh	ANIE GPR COMPANY LIMITED	1,499,803.44	1,500,000.00	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF 12 SOLAR PANELS ( 275 Watts, Motor, Pump and Tank) - KAPCHOK WARD	Kapchok	KONDWARAN LIMITED	1,499,880	1,500,000.00	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF ABEYON WATER PROJECT AND PIPING TO NAPITIRO DISPENSARY AND NAPITIRO PRL SCHOOL - KAPCHOK WARD	Kapchok	KOTORUK COMPANY LIMITED	1,999,998.92	2,000,000.00	--	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF AKOREE BOREHOLE - KAPCHOK WARD	Kapchok	-	-	-	-	-	NOT BUDGETED	GOK	-
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF MADING BOREHOLE - KAPCHOK WARD	Kapchok	DEPARTMENT	-	2,000,000.00	-	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF ATEKER BOREHOLE - KAPCHOK WARD	Kapchok	DEPARTMENT	-	2,000,000.00	-	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF SOLAR PUMP AND CONTROLLERS - KAPCHOK WARD	Kapchok	KONDWARAN ENTERPRISES LIMITED	987,044	1,000,000.00	-	-	SUPPLIED	GOK	PAYMENT IN PROCESS
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING CHEPKECHIR TO SOLAR BORE HOLE - KAPENGURIA WARD	Kapenguria	SOLYON ENTERPRISES LIMITED	1,998,200	2,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BORE HOLE AT KOMOL- KAPENGURIA WARD	Kapenguria	DEPARTMENT	-	2,000,000.00	-	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SUPPLY OF BOREHOLE REPAIR MATERIALS- KASEI WARD	Kasei	-	-	-	-	-	NOT BUDGETED	GOK	-
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF BOREHOLES-KASEI WARD	Kasei	-	-	-	-	-	NOT BUDGETED	GOK	-

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF KASEI BOREHOLE TO SOLAR POWERED -KASEI WARD	Kasei	ELTOVIC ENTERPRISES LIMITED	1,999,376	2,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SUPPLY OF BOREHOLE DRILLING MATERIALS FOR KONGAI BOREHOLE-KASEI WARD	Kasei	LIMARENG SUPPLIES COMPANY LIMITED	999,980	1,000,000.00	-	-	AWARDED	GOK	GOODS NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT KACHARETA-KIWAWA WARD- KIWAWA WARD	Kiwawa	KISILET COMPANY LIMITED		500,000.00			COMPLETED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT KAINGENY- KIWAWA WARD	Kiwawa	KISILET COMPANY LIMITED		500,000.00	-	-	COMPLETED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF WASAT AND NAKIRERIT BOREHOLES-KIWAWA WARD	Kiwawa	KOPILION COMPANY LIMITED	499,975	500,000.00	-	-	NOT STARTED	GOK	ISO ISSUED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AND INSTALLATION OF HAND PUMP AT NAKUSE - KIWAWA WARD	Kiwawa	DEPARTMENT	-	2,500,000.00	-	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AND INSTALLATION OF HAND PUMP AT KALODEKE- KIWAWA WARD	Kiwawa	DEPARTMENT	-	2,500,000.00	-	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT KAIBONG - KIWAWA WARD	Kiwawa	KISILET COMPANY LIMITED	799,791	800,000.00	-	-	COMPLETED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF LOKICHAR ,NAKWAPUO ,LOMADA,ADADAT BOREHOLE- KODICH WARD	Kodich	TALAMOGHYON ENTERPRISES LIMITED	599,604	600,000.00	-	-	COMPLETED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT ADADAT -KODICH WARD	Kodich	TALAA TAI COMPANY LIMITED	699,306	700,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER PAN AT RERETIANG- KODICH WARD	Kodich	FASTLEN COMPANY LIMITED	2,998,800	3,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF OROWO MUSLIM BOREHOLE- KODICH WARD	Kodich	-	-	-	-	-	NOT BUDGETED	GOK	-

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT APRIKI-KODICH WARD	Kodich	DEPARTMENT	-	2,800,000.00	-	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DESILTING OF OROLAWO DAM-KODICH WARD	Kodich	KEWOI ENTERPRISES LTD	1,499,360	1,500,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT KAPUL RIVER - KODICH WARD	Kodich	MABELS DEVELOPERS LIMITED	699,999.68	700,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	EQUIPING OF LULUNGA BOREHOLE AND PURCHASE OF BOREHOLE REPAIR MATERIALS - KODICH WARD	Kodich	FASTLEN COMPANY LIMITED	799,000	800,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF WATER INTAKE AND PIPING PLALANG WATER PROJECT- LELAN WARD	Lelan	PITIR SUPPLIERS LIMITED	699,990	700,000.00	-	-	COMPLETED	GOK	PAYMENT PROCESS
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF CHEPTORUK-PYAPUS-KAPKAI WATER SUPPLY IN LELAN WARD	Lelan	KAKUKA CONSTRUCTION COMPANY LIMITED	599,510	600,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING WATER TO CHEPUNGO DISPENSARY- LELAN WARD	Lelan	-	-	-	-	-	NOT BUDGETED	GOK	-
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF KACHEPKET WATER SUPPLY-LELAN WARD	Lelan	MANKOS AGENCIES LIMITED	999,840	1,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PIPPING OF WATER TO CHEPKONO DISPENSARY-LELAN WARD	Lelan	-	-	-	-	-	NOT BUDGETED	GOK	-
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SONGWO-CHEPAYWAT-KORORA-CHESTA-PARKINO WATER PROJECT -LOMUT WARD	Lomut	RIYACA ENTERPRISES LIMITED	1,999,640	2,000,000.00	-	-	COMPLETE	GOK	TO BE PAID

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF WATER AT MARANSA-KAUK WATER SUPPLY -LOMUT WARD	Lomut	KATORWO COMPANY LIMITED	1,999,640	2,000,000.00	-	-	COMPLETE	GOK	TO BE PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF WATER PROJECT AT EMPOGH-KASAMUGH - SUKUK-LOMUT WARD	Lomut	RIYACA ENTERPRISES LIMITED	999,930	1,000,000.00	-	-	COMPLETE	GOK	TO BE PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF WATER PROJECT AT CHEMURLOKOTYO-TANYINGWAN-LOMUT WARD	Lomut	KATORWO COMPANY LIMITED	999,450	1,000,000.00	-	-	COMPLETE	GOK	TO BE PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF A WATER TROUGH FOR ANIMALS AT AKULO WATER SPRING- MASOL WARD- MASOL WARD	Masol	-	-	-	-	-	NOT BUDGETED	GOK	-
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	EXTENSION OF PIPED WATER FROM KANGORIA VILLAGE TO ORON ECDE - MASOL WARD	Masol	-	-	300,000.00	-	-	UNDER BUDGETED	GOK	TO BE ROLLED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PROCUREMENT OF TREE SEEDLINGS TO FARMERS-MNAGEI WARD	Mnagei	-	-	-	-	-	NOT BUDGETED	GOK	-
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALLATION OF SOLAR PANEL FOR KISHAUNET CENTRE BOREHOLE -MNAGEI WARD	Mnagei	SOLYON ENTERPRISES LIMITED	1,999,900	2,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KERINGET WATER PIPING PROJECT- MNAGEI WARD	Mnagei			2,000,000.00			CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SUPPLY OF WATER PIPES TO MNAGEI WATER PROJECTS - MNAGEI WARD	Mnagei	CHEPARER INVESTMENT LIMITED	1,000,000	1,000,000.00	1,000,000	-	SUPPLIED	GOK	PAID

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INTAKE PROTECTION WORKS FOR CHEPOSAT WATER PROJECT - MNAGEI WARD	Mnagei	SHISACHI CONTRACTORS ENTERPRISES LTD	399,900	400,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF BORE HOLE REPAIR TOOLS- MNAGEI WARD	Mnagei	HILLMAN AFYA LIMITED	399,900	400,000.00	399,900	-	SUPPLIED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF BOREHOLE MATERIALS- MNAGEI WARD	Mngaei			900,000.00			SUPPLIED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PROTECTION OF SPRING WATER AT MBOGHOU IN KANGILIKWAN- MNAGEI WARD	Mnagei	KONJIL ENTERPRISE LIMITED	399,580	400,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PIPING OF WATER FROM MAIN BOREHOLE -CENTRE- KAITUKUM -RIWO WARD	Riwo	KITELAKAPEL CONSTRUCTORS COMPANY LIMITED	999,980	1,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	WATER PIPING OF WATER FROM MAIN TO LOKNA CENTRE - RIWO WARD	Riwo	KITELAKAPEL CONSTRUCTORS COMPANY LIMITED	999,980	1,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	WATER PIPING OF WATER FROM THE HILL TO VILLAGE POOLE- RIWO WARD	Riwo	KITELAKAPEL CONSTRUCTORS COMPANY LIMITED	999,989	1,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SUBSURFACE DAM NAPWANGITIANG- RIWO WARD	Riwo	KITELAKAPEL CONSTRUCTORS COMPANY LIMITED	999,990	1,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF MONEY MAKER PUMPS - RIWO WARD	Riwo	SUSLYN AGENCIES LIMITED	1,999,900	2,000,000.00	-	-	CONTRACT SIGNED	GOK	TO BE SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF WATER TANKS ACROSS THE WARD - SEKERR WARD	Sekerr	KAKIO ENTERPRISES LIMITED	999,990	1,000,000.00	999,990	-	SUPPLIED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PIPING OF TAMAKARU WATER PROJECT FROM COSATAL TO TAMAKRAU - SEKERR WARD	Sekerr	ANIE GPR COMPANY LIMITED	1,499,010	1,500,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COMPLETION OF MTELO - KACHESOIT WATER PROJECT - SEKERR WARD	Sekerr	-	-	1,000,000.00	-	-	UNDER BUDGETED	GOK	TO BE ROLLED

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SUPPLY OF TREE SEEDLINGS AND POTTING TUBES TO SUPPORT YOUTH, WOMEN, SCHOOLS AND PWD - SEKERR WARD	Sekerr	POLIRO ENTERPRISES LIMITED	1,699,650	1,700,000.00	-	-	SUPPLIED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF A BORE HOLE AT NASOLOT-SEKKER WARD	Sekerr	DEPARTMENT	-	2,200,000.00	-	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALLATION OF SOLAR PANELS, WATER TANK AND PIPING OF WATER TO KAPCHILA PRIMARY SCHOOL- SIYOI WARD	Siyoi	KASHAKAT CONTRACTORS LIMITED	1,987,830	2,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALLATION OF SOLAR PANELS AND PIPING OF WATER TO SIYOI SECONDARY, PRIMARY AND SIYOI CENTRE-SIYOI WARD	Siyoi	SOLYON ENTERPRISES LIMITED	2,000,000	2,000,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER INTAKE AT KAIBOS SECONDARY SCHOOL-SIYOI WARD	Siyoi	KAISAKAT ENTERPRISES LIMITED	499,217	500,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COMPLETION OF KIPKORINYA WATER PROJECT-SIYOI WARD	Siyoi			-			CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER INTAKE AT KWA WANYONYI SPRING IN CHOROK 'A'- SIYOI WARD	Siyoi	KAISAKAT ENTERPRISES LIMITED	497,104	500,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF POTTING TUBES FOR LOPOIN-KASIMOTWO TREE NURSERY -SOOK WARD	Sook	TARATAI COMPANY LIMITED	1,499,950	1,500,000.00	-	-	CONTRACT SIGNED	GOK	TO BE SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT KAPTARIN-ASILONG-SUAM WARD	Suam	DEPARTMENT	-	2,100,000.00	-	-	Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF LOKILOSIIWAT BOREHOLE TO SOLAR POWERED-SUAM WARD	Suam	PROTOSTAR SOLUTIONS LIMITED	2,298,625	2,300,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF NAKUYEN CENTRE BOREHOLE TO SOLAR POWERED - SUAM WARD	Suam	-	-	-	-	-	Not Budgeted	GOK	-



ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT KASES ECDE - SUAM WARD	Suam	DEPARTMENT	-	2,300,000.00	-	-	Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF KOKWOLIKWON - KARON BOREHOLE TO SOLAR POWERED - SUAM WARD	Suam	CHAYCHAY HOLDINGS LIMITED	2,299,900	2,300,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF KINGISIA-KOPULIO BOREHOLE TO SOLAR POWERED - SUAM WARD	Suam	KAPSMATIA CONTRACTORS LIMITED	2,299,990	2,300,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND DISTRIBUTION OF TREE SEEDLINGS TO FARMERS FROM PTOP TAPACH CULTURAL GROUP TREE NURSARY,NYARKULIAN YOUTH GROUP TREE NURSARY ,KAIPAWIS ELITE YOUTH GROUP TREE NURSERY- TAPACH WARD	Tapach			2,000,000.00			CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER SUPPLY TO TAPACH HEALTH FACILITY,TAPACH SECONDARY SCHOOL ,TAPACH PRIMARY AND TAPACH MARKET - TAPACH WARD	Tapach	KOPULWO COMPANY LIMITED	1,499,960	1,500,000.00	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF WATER PIPES TO ROSOMA WATER PROJECT, ST. PADUA SINA SECONDARY SCHOOL AND LULWOI ECDE WATER PROJECT- TAPACH WARD	Tapach	SEKUTION LODGE AND RESTAURANT	2,499,820	2,500,000.00	-	-	SUPPLIED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR AND MAINTAINANCE OF PIPED WATER AT LUTUPOGH- TAKAR DISPENSARY- WEIWEI WARD	Weiwei	LUTUPOGH CONTRACTORS COMPANY LIMITED	499,790	500,000.00	-	-	COMPLETE	GOK	TO BE PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	FENCING AND CONSTRUCTION OF WATER TROUGH AT SOKOPET WATER POINT -WEIWEI WARD	Weiwei	POITO ENTERPRISES LIMITED	499,964	500,000.00	-	-	COMPLETE	GOK	TO BE PAID

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DESILTING AND FENCING OF POGHOGH WATER POINT -WEIWEI WARD	weiwei	TACHTECH WOMEN ENTERPRISES LTD	499,998	500,000.00	-	-	COMPLETE	GOK	TO BE PAID
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**TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT**

DEPARTMENT	PROJECT NAME	WARD / PROJECT LOCATION	CONTRACTOR	BUDGET ALLOCATIONS	CONTRACT SUM	AMOUNT PAID	CONTRACT VARIATIONS	SOURCES OF FUNDING	IMPLEMENTATION STATUS	REMARKS
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CONSTRUCTION OF MARICH FRESH PRODUCE MARKET *COUNTY CONTRIBUTION BAL 40M)	Sekerr		10,000,000.00	10,000,000.00			GOK	Ongoing	Procurement Process
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CONSTRUCTION OF MODERN TOILET AT TRADE OFFICE	HQTR	Chomiot Enterprise Limited	3,000,000.00	3,000,000.00			GOK	Complete	Awaiting payment
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	Construction of Konyao market Toilet block	Kapchok	Gimal Constructors Limited	1,000,000.00	1,000,000.00			GOK	Complete	Awaiting payment
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	COMPLETION OF WEST POKOT MILK PROCESSING PLANT - WATER SUPPLY	Lelan	Skygo Construction Company Limited	3,000,000.00	3,000,000.00			GOK	Complete	Awaiting payment
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	RENOVATION OF TRADE AND COOPERATIVE COOPERATIVE OFFICES	Headquarters	Hybrid Agencies Limited	1,500,000.00	1,500,000.00			GOK	Complete	Awaiting payment
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CONSTRUCTION OF MOTOR VEHICLE SHADE AT COOPERATIVE OFFICE	Headquarters	Benlax Contractors Company Limited	1,000,000.00	1,000,000.00			GOK	Complete	Awaiting payment
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	COMPLETION OF FENCING OF MILK PROCESSING PLANT - LELAN WARD	Lelan	Wero Purayi Company Limited	1,500,000.00	1,500,000.00	1,499,950.00		GOK	Complete	Paid
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	Construction Of West Pokot County Milk Processing Plant at Lelan - ELECTRICAL CONNECTIVITY,	Lelan	KPLC	1,000,000.00	1,000,000.00			GOK	Ongoing	Quotation

TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	Renovation of Makutano market	Mnagei	Kaisakat Enterprise	3,000,000.00	2,999,991.00			GOK	Ongoing	80% complete
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	Renovation of Konyao Market	Kapchok		1,000,000.00	1,000,000.00			GOK	Ongoing	Procurement Process
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	Purchase of Land for Kamelei Market -Roll Over	Tapach		2,400,000.00	2,400,000.00			GOK	Ongoing	Procurement Process
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	Purchase of Land for Chepareria market and Youth Empowerment centre	Chepareria		5,000,000.00	5,000,000.00			GOK	Ongoing	Procurement Process
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	PURCHASE OF MURKWIJIT COOLING PLANT	Mnagei		500,000.00	500,000.00			GOK	Ongoing	Insufficient fund
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	PURCHASE OF LAND FOR KACHELIBA MARKET (PENDING BILL)	Kapchok		500,000.00	500,000.00	500,000.00		GOK	Complete	Paid
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	PROPOSED CONSTRUCTION OF BODA BODA SHADE AT SIGOR(PENDING BILL)	Weiwei	Chelwa Contractors Limited	499,999.00	499,999.00	499,950.00		GOK	Complete	Paid
<b>WARD SPECIFIC PROJECTS</b>										
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CAPITAL TRANSFERS TO INDIVIDUALS AND HOUSEHOLDS -SUPPORT TO KAMKETO BEE KEEPERS COOPERATIVE SOCIETY LTD - KASEI WARD	Kasei		1,000,000	1,000,000	1,000,000		GOK	Complete	Paid
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	SUPPORT TO SIYOI DAIRY COOPERATIVE SOCIETY - SIYOI WARD	Siyoi		500,000	500,000	500,000		GOK	Complete	Paid
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CAPITAL TRANSFERS TO NON PROFIT ORGANISATION AND ASSOCIATIONS - SUPPORT TO NARII FCS LTD KAPOROWO COFFEE FARMERS -TAPACH WARD	Tapach		500,000	500,000	500,000.00		GOK	Complete	Paid

TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CAPITAL TRANSFERS TO NON PROFIT ORGANISATION AND ASSOCIATIONS - CONSTRUCTION OF MILK COOLING PLANT AT SONDANY FCS LTD -TAPACH WARD	Tapach		500,000	500,000			GOK	Complete	Awaits payment
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CAPITAL TRANSFERS TO NON PROFIT ORGANISATION AND ASSOCIATIONS - CONSTRUCTION OF MILK COOLING PLANT AT PTOP FCS LTD -TAPACH WARD	Tapach		500,000	500,000	500,000.00		GOK	Complete	Paid
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CAPITAL TRANSFERS TO NON PROFIT ORGANISATION AND ASSOCIATIONS - COMPLETION OF SOKALE FCS LTD MILK COOLING PLANT -TAPACH WARD	Tapach		500,000	500,000	500,000.00		GOK	Complete	Paid
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	COMPLETION AND OPERATIONALIZATION OF TAPACH FCS LTD COOLING PLANT FOR MILK -TAPACH WARD	Tapach		500,000	500,000	500,000		GOK	Complete	Paid
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CONSTRUCTION OF MARKET SHADE AT SEREWO MARKET - RIWO WARD(ROLL OVER)	Riwo	M/S Kapsimatia Contractors LTD	999,943	999,943	999,943.00		GOK	Complete	Awaits Commissioning
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	INSTALLATION OF STREET LIGHTS AT MAKUTANO-MNAGEI WARD (ROLL OVER)	Mnagei	Solyon Enterprise Limited	621,000	621,000			GOK	Complete	Awaits payment
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	INSTALATION OF STREET LIGHTS AT OROLWO AND KARAMERI -KODICH WARD	Kodich	Plkasa General Limited	1,000,000	1,000,000	999,809.00		GOK	Complete	Paid
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CONSTRUCTION OF BODA BODA SHED AT LOWOIS IN KIWAWA WARD	Kiwawa	Moghtany Enterprises Ltd	500,000	500,000	499,809.00		GOK	Complete	Paid
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CONSTRUCTION OF BODA BODA SHED AT MARICH IN SEKKER WARD	Sekker	Limareng Suppliers Company Limited	600,000	600,000	599,908.00		GOK	Complete	Paid
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CONSTRUCTION OF BODABODA SHED AT NAKUYEN TRADING CENTRE - SUAM WARD	Suam	Sekution Lodge and Restaurant Limited	500,000	500,000	499,925.00		GOK	Complete	Paid

TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	CONSTRUCTION OF BODABODA SHED AT MORWONGOR TRADING CENTRE - SUAM WARD	Suam	Talaa Tai Compant Limited	500,000	500,000	493,232.00		GOK	Complete	Paid
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	PURCHASE OF LAND FOR FRESH PRODUCE MARKET- KODICH WARD	Kodich		1,500,000	1,500,000			GOK	Ongoing	No Title deed
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	PURCHASE OF LAND FOR TAMUGH MARKET IN SOOK WARD	Sook		1,000,000	1,000,000			GOK	Ongoing	No Title deed

**PROJECTS STATUS TOURISM, YOUTH, SPORTS AND CULTURE AS AT 30TH JUNE 2024**

DEPARTMENT	PROJECT NAME	WARD/PROJECT LOCATION	CONTRACTOR	BUDGET ALLOCATIONS	CONTRACT SUM	AMOUNT PAID	CONDRACT VARIATIONS	SOURCES OF FUNDING	IMPLEMENTATION STATUS	REMARKS
TOURISM, YOUTH, SPORTS AND CULTURE	CONSTRUCTION OF PKOPOCH TOURISM AND HOSPITALITY CENTRE (PROTECTION WORKS ONGOING PROJECT)	RIWO	KIDE ENTERPRISES LTD	20,000,000.00	19,691,777.20	17,722,594.00	-1,969,183.20	GoK	Ongoing	10% Complete to become operational. Needs a approx. 420M to complete the two storey building with enough social ammenities
TOURISM, YOUTH, SPORTS AND CULTURE	CONSTRUCTION OF BUS/CAR SHADE AT TOURISM OFFICE	KAPENGURIA	KOPILION CO. LTD	2,000,000.00	1,999,980.00	0.00	-1,999,980.00	GoK	Complete	Needs compactment of the compound NOT PAID
TOURISM, YOUTH, SPORTS AND CULTURE	RENOVATION OF MAKUTANO STADIUM		LINADA INVESTMENTS LTD	5,000,000.00	4,999,950.00	0.00	-4,999,950.00	GoK	Ongoing	A lot is still needed that was not included in the current BQ. Eg Drunning tarrk, Drilling of Borehole, Erection of floodlights
TOURISM, YOUTH, SPORTS AND CULTURE	OPERATIONALIZATION OF KAPTABUK HIGH ALTTITUDE TRAINING CAMP	LELAN	SKYGO CONTRACTORS LTD	5,000,000.00	4,999,948.00	0.00	0.00	GoK	Ongoing	For it to be operational, it needs some equipping i.e Bed and Beddings, Social Hall, Fitness Centre and a stand alone track and Water piping
	<b>WARD SPECIFIC PROJECTS</b>									

TOURISM, YOUTH, SPORTS AND CULTURE	FIELD LEVELING AT ST. CATHERINE GIRLS SEC SCHOOL - SOOK WARD	SOOK	LEIYO COMPANY LTD	1,000,000.00	999,910.00	0.00	-999,910.00	GoK	Complete	NOT PAID
TOURISM, YOUTH, SPORTS AND CULTURE	FIELD LEVELING AT TAMUGH PRIMARY SCHOOL - SOOK WARD	SOOK	SOOKHILLS BUILDING LTD	1,000,000.00	999,842.00	0.00	-999,842.00	GoK	Complete	NOT PAID
TOURISM, YOUTH, SPORTS AND CULTURE	COMPLETION OF SUBUKWO FIELD-BATEI WARD	BATEI	CHEPCHOI ENTERPRISE	1,000,000.00	999,981.00	999,981.00	0.00	GoK	Complete	PAID
TOURISM, YOUTH, SPORTS AND CULTURE	FENCING AND LEVELLING OF KAMKETO FIELD- KASEI WARD	KASEI	MOSOWON NYO KARAM LTD	1,500,000.00	1,499,339.00	0.00	-1,499,339.00	GoK	Ongoing	NOT PAID
TOURISM, YOUTH, SPORTS AND CULTURE	FIELD LEVELLING AT KOPOSES CULTURAL CENTRE-LOMUT WARD	LOMUT	GILLY & TOO ENTERPRISES	1,000,000.00	999,430.00	0.00	-999,430.00	GoK	Complete	NOT PAID
TOURISM, YOUTH, SPORTS AND CULTURE	COMPLETION OF BEADS SHADE FOR USHANGA WOMEN-CHEPARERIA WARD	CHEPARERIA	SUK MERCHANTS	500,000.00	499,950.00	499,950.00	0.00	GoK	Complete	PAID
TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASE OF IRON SHEETS TO SUPPORT 100 HOUSEHOLDS-ALALE WARD	ALALE	TAILEX ENT LTD	2,500,000.00	2,499,000.00	2,499,000.00	0.00	GoK	Complete	PAID
TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASE AND SUPPLY OF TRADITIONAL ATTIRE TO CHIPAGH-BATEI WARD	BATEI	KEMUKECHA LTD	300,000.00	299,915.00	299,915.00	0.00	GoK	Complete	PAID
TOURISM, YOUTH, SPORTS AND CULTURE	SUPPORT USHANGA INNITIATIVE TO NEEMA WOMEN GROUP - BATEI WARD	BATEI	ARAPAGH	300,000.00	299,913.00	0.00	-299,913.00	GoK	Complete	NOT PAID
TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASE OF IRON SHEETS FOR WOMEN GROUPS-KASEI WARD	KASEI	MOGHTANY ENT LTD	3,000,000.00	2,999,040.00	2,999,040.00	0.00	GoK	Complete	PAID
TOURISM, YOUTH, SPORTS AND CULTURE	SUPPLY OF IRON SHEET TO 150 HOUSEHOLDS - KODICH WARD	KODICH	SHALPOGH ENT LTD	1,300,000.00	1,299,600	0	-1,299,600.00	GoK	Complete	NOT PAID
TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASE OF IRON SHEETS FOR VULNERABLE FAMILIES -LOMUT WARD	LOMUT	YOKANTE ENT LTD	1,000,000.00	999,000.00	0.00	-999,000.00	GoK	Complete	NOT PAID

TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASING & SUPPLYING OF 3 M IRON SHEETS TO RESIDENTS OF MASOL - MASOL WARD	MASOL	POITO ENT LTD	3,000,000.00	2,998,700.00	0.00	-2,998,700.00	GoK	Complete	NOT PAID
TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASE AND SUPPLY OF IRONSHEETS - RIWO WARD	RIWO	SIMOTWO LOGISTICS SONS & BROTHERS LTD	500,000.00	499,890.00	0.00	-499,890.00	GoK	Complete	NOT PAID.
TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASE AND SUPPLY OF IRON SHEETS ( ONDOA NYASI INITIATIVE)-SEKKER WARD	SEKERR	ESCOBERS INVEST. LTD	3,000,000.00	2,999,000.00	2,999,000.00	0.00	GoK	Complete	PAID.
TOURISM, YOUTH, SPORTS AND CULTURE	SUPPORT OF USHANGAA INITIATIVE-SEKKER WARD	SEKERR	KAKIO ENT LTD	1,000,000.00	999,950.00	999,950.00	0.00	GoK	Complete	PAID.
TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASE OF IRON SHEETS FOR KAPCHOK WARD	KAPCHOK	KODWARAN LTD	1,000,000.00	999,999.00	999,999.00	0.00	GoK	Complete	PAID.
TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASE OF LORWAS TO WOMEN GROUPS IN SEKERR WARD-SEKERR WARD	SEKERR	TEAM SAKAS	1,000,000.00	999,960.00	0.00	-999,960.00	GoK	Complete	NOT PAID.
TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASE AND SUPPLY OF SPORTS EQUIPMENTS-SIYOI WARD	SIYOI	SOLYON ENT LTD	2,000,000.00	2,000,000	2,000,000	0.00	GoK	Complete	PAID.
TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASE AND SUPPLY OF IRONSHEETS - SOOK WARD	SOOK	ZABNAM ENT LTD	1,000,000.00	999,810.00	999,810.00	0.00	GoK	Complete	PAID.
TOURISM, YOUTH, SPORTS AND CULTURE	PURCHASE AND SUPPLY OF IRON SHEETS FOR OLD AGED AND DISADANTAGED IN THE SOCIETY-SUAM WARD	SUAM	WAMUKE CONTRACTORS LTD	2,000,000.00	1,999,530	0	-1,999,530.00	GoK	Complete	NOT PAID.

PROJECT STATUS COUNTY ASSEMBLY AS AT 30TH JUNE 2024

DEPARTMENT	PROJECT NAME	WARD/PROJECT LOCATION	CONTRACTOR	BUDGET ALLOCATIONS	CONTRACT SUM	AMOUNT PAID	CONDRACT VARIATIONS	SOURCES OF FUNDING	IMPLEMENTATION STATUS	REMARKS
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COUNTY ASSEMBLY	Construction of Residential Building(Speaker's Residence)	HQ	M/S SAMCOM	200,000.00	68,777,580	32,000,000	36,777,580	GOK	Stalled	Affected by CRA ceiling
COUNTY ASSEMBLY	Construction of New County Assembly	HQ	M/S CHEPUNYO CONTRACTORS LIMITED	1,600,000.00	358,392,421.41	388,626,777	-30,234,355.59	GOK	Remaining work chambers	Partially handed over
COUNTY ASSEMBLY	County Assembly Restaurant	HQ	M/S LARSON (K) LIMITED	200,000.00	36,000,000	42,000,000,	0	GOK	Stalled	EACC Gave go a head
COUNTY ASSEMBLY	Purchase of one (1) Motor vehicle	HQ	CFAO MOTORS	11,666,161.00	11,666,161	11,666,161	0	GOK	Purchased	Received Toyota fortuner
COUNTY ASSEMBLY	Equiping of New County Assembly	HQ		56,442,172.00	56,000,000	56,000,000	0	GOK	Complete	Ready for occupation
COUNTY ASSEMBLY	Purchase of Multimedia Morden County Assembly Building	HQ	NORTH RIFT SOLUTION	34,489,000.00	34,489,000	20,000,000	0	GOK	on going	80% completed
COUNTY ASSEMBLY	Purchase and installation of Lift Morden County Assembly Building	HQ	KIPURPUR	1,414,760.00	14,147,589.68	12,732,829	1,414,760.68	GOK	COMPLETED	Completed and commissioned
COUNTY ASSEMBLY	Purchase of Generator-Morden County Assembly Building	HQ	ROGENCE ENERGY	9,900,000.00	9,884,500	9,884,500	15,500	GOK	Supplied	Installed, Tested and commissioned