

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF WEST POKOT

SECOND QUARTER PROGRESS REPORT FOR FY 2021-2022

January 2022

Prepared By

County Monitoring and Evaluation Unit

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ACRONYMS AND ABBREVIATIONS

ADP	Annual Development Plan
ARICS	Annual Roads Inventory and Condition Survey
ASDSP	Agriculture Sector Development Support Program
CECM	County Executive Committee Member
CGA	County Government Act
CIDP	County Integrated Development Plan
COs	Chief Officers
CPN	Child Protection Network
DHRMAC	Departmental Human Resource Advisory Committee
DRR	Disaster Risk Reduction
ECDE	Early Childhood Development Education
ELRP	Emergency Locust Response Program
HRO	Human Resource Officer
ICT	Information Communication Technology
KCRH	Kapenguria County Referral Hospital
KCSAP	Kenya Climate Smart Agriculture Project
KIHBS	Kenya Integrated Household Budget Survey
KO	Key Output
KOSAP	Kenya Off-Grid Solar Access Project
KPIs	Key Performance Indicators
KUSP	Kenya Urban Support Program
PDP	Part Development Plan
PFMA	Public Finance Management Act 2012
PLWDs	Persons Living With Disabilities
SMEs	Small and Medium Enterprises
VTC	Vocational Training Center

EXECUTIVE SUMMARY

The County Second Quarter Report year 2021-2022, outlines the key achievements, challenges, and lessons learnt during implementation period. During this quarter, the County Finance and Economic Planning Department prepared quarter 2 report on internal revenue performance and submitted to controller of Budget, developed draft County Fiscal Strategy Paper 2022, prepared Supplementary 1 budget for FY 2021/22, and submitted to the County Assembly for Approval and coordinated the preparation of quarter 2 of the County Quarterly Progress Report. The County Education Department Completed construction of a multipurpose hall at kapenguria VTC, completed twin workshop block at Kodich, Sigor and Sina VTCs, completed girls' hostel at Sina VTC and established a new VTC at Sondany Pokot south sub county. It also Procured 600 chairs and 1360 Irion sheets for ECDE centers.

Some of the challenges experienced during the review period include delay in the disbursement of programme funds hence adversely affecting implementation of the budget during the quarter. There was also a reported inadequacy of funding and thus inefficient tracking and monitoring of the implementation of projects. Utility vehicles are inadequate in some departments, for instance, Trade, Industrialization, Investment and Cooperative Development, Finance and Economic Planning, and Tourism, Culture, Sports, Gender and Social Services. Delay in the preparation and submission of departmental reports was also a challenge that affected the preparation of the Second Quarter 2021-2022 Progress Report.

Some recommendations outlined include the need to address the delay in disbursement of government funding. Budgeting and Appropriation exercises should address funding gaps that lead to the outcries due to inadequacies. There is also a need to consider the initiation of the procurement process of additional utility vehicles for the affected departments. The county government departments should ensure expeditious reporting to enhance timely preparation of the Quarterly Progress Reports.

CHAPTER ONE: COUNTY BACKGROUND INFORMATION

1.1. Vision and Mission

Vision

A model County in Service Delivery

Mission

To Transform Livelihood through Equitable and Sustainable Utilization of Resources

1.2. Position and Size

West Pokot County is one of the 14 Counties in the Rift Valley region. It is situated in the north rift along Kenya's Western boundary with Uganda border. It borders Turkana County to the North and North East, Trans Nzoia County to the South, Elgeyo Marakwet County and Baringo County to the South East and east respectively. The County lies within Longitudes 34⁰ 47' and 35⁰ 49' East and Latitude 1⁰ and 2⁰ North. The County covers an area of approximately 9,169.4 km² stretching a distance of 132 km from North to South.

1.3. Political Units

The County has four constituencies namely: Kapenguria, Kacheliba, Sigor and Pokot South with a total of twenty wards.

Table 1: Constituency and County Wards

Constituency	Wards
Kapenguria	Sook, Endugh, Kapenguria, Riwo, Mnagei, and Siyoi
Sigor	Lomut, Masol, Weiwei and Sekerr
Kacheliba	Suam, Kodich, Kapchok, Kasei, Kiwawa and Alale
Pokot South	Lelan, Tapach, Chepareria and Batei

1.4 Population Size and Composition

The population of the county in the 2019 census was 621,241. This population comprised of 307,013 males, 314,213 females and 15 intersex persons. There were 116,182 households in the county. The county population is estimated at 634,422 persons in 2020 and is projected to grow to 661,635 and 782,672 in 2022 and 2030 respectively. According to the Kenya National Bureau of Statistics, 57.3 percent of the population in the county live below

the poverty line compared to a national average of 36.1% (KIBHS, 2016). Food poverty stands at 57.4 percent against the national average of 32 percent. 26.3 percent of the county population live in extreme poverty. In addition, the county has a dependency ratio of 139:100

1.4 County Integrated Development Plan 2018-2022.

West Pokot County Integrated Development Plan (CIDP) 2018-2022 outlines programmes and projects aimed at addressing the challenges and in overall spur economic growth and development in the County. The plan targets to; Increase access, retention and completion levels in pre-primary education, primary, secondary and post-secondary education, support value addition and contribute the manufacturing, focus on initiatives that guarantee food security and nutrition, ensuring equity in all socio-economic opportunities and protection of marginalized groups and also support provision of Universal Health Coverage, thereby guaranteeing quality and affordable healthcare to all County residents.

The plan outlines County spatial development strategies and natural resource assessment with development priorities and strategies covering all sectors and Flagship /County Transformative Projects. The CIDP is implemented yearly through preparation of County Annual Development Plan (ADP) which extracts from CIDP the development proposals, projects and programmes for the fiscal year. The ADP progress is monitored using quarterly and Annual Progress Reports.

1.5 The County Quarterly Progress Report

The County Quarterly Progress Report is a comprehensive report of West Pokot County Government implementation achievements for a period of Second Quarter. It outlines the County performance for the fiscal year 2021-2022 by highlighting the key achievements, challenges, and lessons learnt during implementation. The County Monitoring and Evaluation unit coordinates preparation of quarterly reports in collaborations with County departments and stakeholders.

1.6 Legal Basis

The Constitution of Kenya 2010, give effect to the right of access to information by citizens as provided under Article 35 of the Constitution. Section 47 of CGA 2012 stipulates the county performance management which shall provide; annual progress reports, citizen participation in the evaluation of the performance of County Government and public sharing

of performance progress reports. Pursuant also to Public Financial Management Act 2012 104 (1), the County Government is mandated to monitor, evaluate and oversee the management of public finances and economic affairs of the county government. County Government Act 2012 Article 30(j) provide for county to submit annual report on implementation status of the county policies and plans to the county assembly. The Public Finance Management Act, 2012 Section 166 Requires accounting officer to prepare quarterly reports for county government entity, publish and publicize. The report to include both financial and non-financial performance of the county.

CHAPTER 2: COUNTY PERFORMANCE

This section outlines performance achievement for the County Departments; it highlights the performance within the sector, expenditure analysis, achievement analysis, flagship projects within the department, challenges and recommendations to improve service delivery.

2.1 FINANCE AND ECONOMIC PLANNING

2.1.1 Overview

The mission of the department is to pursue prudent county economic and fiscal policies and effectively coordinate county financial operations. Its core mandate includes integrated development planning, mobilization of revenue, effective and efficient management of public resources, tracking implementation of programmes and creating conducive environment for the private sector investment.

2.1.2 Approved Budget Estimate and Expenditures FY 2021-2022

a) Approved Budget Estimate FY 2021-2022

Table 2: Approved Budget

PROJECTED REVENUE	FY 2021/22 Approved budget
a.) Equitable share	6,297,284,329.00
c.) Grants/Loans	559,953,126.00
<i>Kenya Climate Smart Agriculture</i>	353,574,020
<i>Kenya Devolution Support Programme level 2 grant</i>	66,268,057
<i>Agriculture Sector Development Support Programme II</i>	32,310,513
<i>Transforming Health Systems for Universal Care Project</i>	51,216,786
<i>Instruments for Devolution & Advice and Support (Nasukuta Project)</i>	11000000
<i>Danida</i>	11,079,750
<i>Emergency Locust Response Project.</i>	34,504,000
d.) BALANCE B/D	586,711,191.00
<i>Equitable share</i>	449,264,397.00
<i>Danida</i>	3,317,255
<i>User fees foregone</i>	10,000,000
<i>Kenya devolution support programme</i>	35,000,000
<i>Transforming Health Systems for Universal Health Coverage</i>	16,129,539
<i>Kenya urban support programme</i>	73,000,000
2. Own Revenue Sources	170,000,000.00
Total	7,613,948,646.00

Source: West Pokot County Treasury, 2021

b) Own Source Revenue Performance

Table 3: Own Source Revenue Performance FY 2020/2021

CODE	Streams	Q1 Actual collected	Q2 Actual Collected	Cummulative Collection Q1&Q2	Annual Target	Cummu % of annual Target
1550104	Market kiosk Rent	336,760.00	383,500.00	720,260.00		
1520201	Business Permit	154,380.00	61,750.00	216,130.00		
	market /trade centre fee	204,315.00	356,695.00	561,010.00		
1530125	Building Plan approval fee	-	-	-		
1520325	Other cesses	238,565.00	478,060.00	717,025.00		
1531201	Sand ,Gravel and ballast	4,883,550.00	4,572,800.00	9,406,350.00		
1520321	Livestock Cess	806,620.00	830,560.00	1,637,180.00		
1410102	Rent of Govmnt build. & housing	368,600.00	703,364.00	1,071,564.00		
1530126	Advertising fee	53,400.00	58,000.00	111,400.00		
1550221	Street parking fee	141,240.00	99,750.00	240,990.00		
1550220	Vehicle parking fee	997,080.00	834,290.00	1,831,370.00		
1520325	Application /Renewals	90,100.00	6,000.00	96,100.00		
1420223	Licence fee	2,440.00	120,000.00	195,440.00		
1540105	Other Miscellaneous fee	193,066.00	108,705.00	268,571.00		

1420200	Receipt from admin.fees and charges	1,902,215.00	46,600.00	1,948,815.00		
1580211	Facility improvement fund(A.I.A)	28,336,500.00	8,773,000.00	37,109,500.00		
152100	Land rates /plot rent	1,600,924.55	425,370.70	2,026,295.25		
	Livestock movement permit	80,625	112,875.00	193,500.00		
1580200	public health facilities operation fee	-	-	-		
	Forest material cess	72,400.00	57,100.00	139,700.00		
TOTAL		40,462,780.55	18,028,419.70	58,491,200.25		

During the Six month period of the financial year, the County Internal Revenue collected stood at **Kes. 58,491,200.25** Which represent 34.4 percent of the total County Annual target of Kes.170 million. By the end of second quarter the following revenue streams had surpassed their half year target House rent, Receipt from administration fees and Facility improvement fund A.I.A while Sand, Gravel and ballast extractions Other cess, Street parking fee, Livestock Cess, Livestock movement permit market /trade centre fee had performance below 50 percent of their half year annual target.

The department is waiting some revenue from the following agencies which will boost our revenue basket further;

- a) Corporates like safaricom amounts to Kes. 1,750,000
- b) User fees from claims from NHIF amounts to Kes.20,000,000
- c) Land rates from KVDA amounts to Kes. 14,000,000
- d) KENGEN land rates amounts to Kes.2.400,000
- e) Simba cement land rates amounts to Kes. 7,200,000

The department expects to collect Kes. 25,000,000 between January 2022 to March 2022 from Single Business permit and other licenses. This will increase our revenue towards meeting our targets.

c) Overall Budget Expenditure

Table 4: Overall Budget Expenditure

VOTE	FY 2021/22 SUPPLEMENTARY I APPROVED BUDGET ESTIMATES	ACTUAL EXPENDITURE AS AT 31st DECEMBER 2021	ABSORPTION (%)
Office of the Governor	627,036,664	197,580,753	31.51%
Finance and Economic Planning	419,633,830	104,615,423	24.93%
Roads, Public Works , Transport and Infrastructure	481,270,762	71,554,523	14.87%
Health,Sanitation and Emergencies	1,874,834,161	770,796,059	41.11%
Education and Technical training	1,106,888,771	543,753,515	49.12%
Agriculture and Irrigation	588,124,335	43,837,199	7.45%
Pastoral Economy	296,425,211	59,962,620	20.23%
Trade, Industrialization,Investment & Cooperatives	336,238,556	64,428,967	19.16%
Land, Housing ,Physical Planning and Urban Dev	203,489,321	51,700,534	25.41%
Water, Environment and Natural Resources	391,499,897	56,029,722	14.31%
Tourism,Youth, Sports,Gender and Social Services	120,141,777	43,525,843	36.23%
County Public Service ,ICT & Decentralized Units	349,771,476	108,558,083	31.04%
Intergov., Special programmes and Directorates	40,486,344	11,964,948	29.55%
County Assembly	778,107,541	253,650,842	32.60%
TOTAL	7,613,948,646	2,381,959,030	31.28%

d) Recurrent Expenditure

Table 5: Recurrent Expenditure FY 2021-2022

VOTE	FY 2021/22 SUPPLEMENTARY I APPROVED BUDGET ESTIMATES	ACTUAL EXPENDITURE AS AT DECEMBER 31ST 2021	ABSORPTION (%)
Office of the Governor	458,173,868	197,580,753	43.12%
Finance and Economic Planning	273,828,970	102,618,023	37.48%
Roads, Public Works , Transport and Infrastructure	82,250,230	35,752,795	43.47%
Health,Sanitation and Emergencies	1,596,806,701	738,941,683	46.28%
Education and Technical training	833,835,618	541,188,968	64.90%
Agriculture and Irrigation	98,446,315	43,837,199	44.53%
Pastoral Economy	101,484,969	42,251,429	41.63%
Trade, Industrialization,Investment & Cooperatives	132,989,386	59,438,037	44.69%
Land, Housing ,Physical Planning and Urban Dev	109,787,593	50,150,534	45.68%
Water, Environment and Natural Resources	81,350,732	34,580,668	42.51%
Tourism,Youth, Sports,Gender and Social Services	73,057,184	27,813,619	38.07%
County Public Service ,ICT & Decentralized Units	274,771,476	108,558,083	39.51%
Intergov., Special programmes and Directorates	40,486,344	11,964,948	29.55%
County Assembly	612,707,541	231,300,166	37.75%
TOTAL	4,769,976,927	2,225,976,904	46.67%

e) Development Expenditure

Table 6: Development Expenditure FY 2021-2022

VOTE	FY 2021/22 SUPPLEMENTARY I APPROVED BUDGET ESTIMATES	ACTUAL EXPENDITURE AS AT 31st DECEMBER 2021	ABSORPTION (%)
Office of the Governor	168,862,796	-	0.00%
Finance and Economic Planning	145,804,860	1,997,400	1.37%
Roads, Public Works , Transport and Infrastructure	399,020,532	35,801,728	8.97%
Health,Sanitation and Emergencies	278,027,460	31,854,376	11.46%
Education and Technical training	273,053,153	2,564,546	0.94%
Agriculture and Irrigation	489,678,020	-	0.00%
Pastoral Economy	194,940,242	17,711,192	9.09%
Trade, Industrialization,Investment & Cooperatives	203,249,170	4,990,930	2.46%
Land, Housing ,Physical Planning and Urban Dev	93,701,728	1,550,000	1.65%
Water, Environment and Natural Resources	310,149,165	21,449,054	6.92%
Tourism,Youth, Sports,Gender and Social Services	47,084,593	15,712,224	33.37%
County Public Service ,ICT & Decentralized Units	75,000,000	-	0.00%
Intergov., Special programmes and Directorates	-	-	0.00%
County Assembly	165,400,000	22,350,676	13.51%
TOTAL	2,843,971,719	155,982,126	5.48%

2.1.3 Department Expenditure Analysis

Table 7: Finance and Economic Planning Department Expenditure Analysis FY 2021-2022

Programme/SP	Final Budget	Actual Expenditure at 31 st December 2020	Absorption rate
SP 1(General Administration ,planning and Support Services	343,844,902.00	90,549,744.15	26.33%
SP 2-(Treasury Accounting Services)	4,859,823.00	1,252,900.00	25.78%
SP 3-(Supply Chain Management services)	3,068,000.00	854,900.00	27.87%
SP 4-(Resource Mobilization)	7,710,000.00	2,145,600.00	27.83%
SP 5-(Internal Audit services)	4,043,600.00	2,334,650.00	57.74%
SP 6-(Budget Formulation services)	9,446,000.00	2,563,029.00	27.13%
SP 7-(Economic Planning)	43,861,505.00	3,711,700.00	8.46%
SP 8-(Monitoring and Evaluation)	2,800,000.00	1,202,900.00	42.96%
TOTAL	419,633,830.00	104,615,423.15	24.93%

a) Department Human Resource

Section	Permanent staff	contracted staff	Temporary staff	Total
accounts	15	1	4	20
Revenue	107	11	124	242
Audit	6	0	0	6
procurement	5	0	2	7

Economic Planning	2	0	1	3
Budget	2	2	0	4
M&E	4	0	0	4
Administraion	16		8	24
executive	0	2	-	2
Total	157	16	139	312

2.1.4 Annual Target Performance

Table 8: Finance and Economic Planning Annual Target Performance

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative achievements	Variance	%	Remarks
OFFICE OF THE CEC & CO FINANCE AND ECONOMIC PLANNING								
Leadership, Coordination and Policy direction enhanced	Service delivery Charter	Full implementation of charter	Full implementation	Full implementation		0	100	Continuous
	No. of Policies developed and forwarded to the county executive	5	1	0	1	4	0	
	No. of staff trained	10	5	13	18			13 officers were trained by KSG on various public management courses
	No. of stakeholder forums/CBEF held	4	0	1	1	3	25	One quarterly CBEF meeting was conducted
ACCOUNTS DEPARTMENT								
A transparent and accountable public finance management system	No. of Quarterly financial reports	4	1	1	2	2	50	Complete and submitted
COUNTY PROCUREMENT UNIT								

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative achievements	Variance	%	Remarks
effective and efficient county procurement system implemented for improved service delivery & value for money	No. of ministerial procurement plans prepared and approved	10	10	0	10	0	0	
	Percentage reservations of procurement to youth, women and People with Disabilities led Enterprises	35	35	35	35	0	100	
	No. of Women, PWDs trained on access to public procurement opportunities (affirmative action policy)	50	0	0	0	50	0	Lack of Funds
REVENUE UNIT								
Internal revenue collection increased by 25 %	Percentage increase in revenue collected	25	23.8					
	Finance Bill	Finance Bill,2021	Finance Bill 2021 prepared and submitted to the County Assembly	1	Finance Act 2021	0	100	

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative achievements	Variance	%	Remarks
COUNTY PLANNING UNIT/RMU (ALL MINISTRIES)								
Mobilization of external resources enhanced	No. of Proposals developed and funded	2	1	0	1	1	0	
INTERNAL AUDIT UNIT								
Public resources safeguarded and internal control systems in the county strengthened	No of Quarterly Payroll Audit Reports	4	1	1	2	2	25	
	No of Project Audit Reports	30	0	15	15	15	50	
	No of Quarterly Ministerial Audit Reports	10	10	0	10	0	0	
	No of Quarterly Transport Audit Reports	4	0	1	1	3	25	

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative achievements	Variance	%	Remarks
	No. of Quarterly Revenue Systems Audit Reports	4	0	0	0	4	0	
COUNTY PLANNING UNIT								
Improved leadership, coordination and linkage in integrated development planning and sustainable development	Draft CIDP (2023-2028)	1	0	0	0	1	0	Drafting of the CIDP 2023-2028 will start on third quarter But the road map has been developed
	No. of County Sectoral plans	Review sector plans for Health & Agriculture	0	1	1	1	50	Sector plans for health has been developed
	Approved Annual development plan	1	1	0	1	0	0	ADP 2022-23 developed and submitted to the County Assembly
	No. of development coordination forums	3	1	1	2	1	75	

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative achievements	Variance	%	Remarks
	No. of policy briefs	2	0	0	0	2	0	
	Updated county statistical profile	1	0	0	0	1	0	
M&E								
County quarterly progress reports	No. of Quarterly progress reports	4	1	1	2	2	50	
Medium term Review	Medium term Review report	-	0	0	0	0	0	
County annual progress report	County annual progress report	1	0	0	0	1	100	
Evaluation of selected strategies, policies, programmes& projects	No. of evaluation reports	3	0	1	1	2	66	Prepared evaluation reports for water

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative achievements	Variance	%	Remarks
BUDGET OFFICE								
Budget implementation reports	Overall County Budget absorption rate	90%						
	Development absorption rate	93%						
Improved coordination, preparation & implementation of county budget	Approved County Fiscal Strategy Paper	1	0	1	1	0	100	draft yet to be approved at CA
	Approved County annual programme based budget	1	0	0	0	1	0	
	Public Participation Report	1	0	0	0	1	0	
	No. of Quarterly progress reports	4	1	1	2	2	50	

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative achievements	Variance	%	Remarks
	Budget outlook & review paper	1	1	0	1	0	100	Completed and submitted to the CA
	Development budget absorption rate	90%						

2.1.5 Second Quarter Achievement FY 2021-2022

i. Economic Planning

- Developed and signings of Performance Contracts Management for all CECMs and C.Os
- Coordinated and support development of Rapid Results initiatives targets for 60 days across all departments
- Prepared Quarter two report for KDSP

ii. Budget

- Developed draft County Fiscal Strategy Paper 2022.
- Prepared Supplementary 1 budget for FY 2021/22 and submitted to the County Assembly for Approval
- Prepared quarter two budget implementation report.

iii. Revenue

- Prepared quarter two report on internal revenue performance and submitted to controller of Budget
- Conducted training on Cashless automation revenue system for all revenue staff

iv. Supply Chain Management Services

- Updated procurement plans for FY 2020/21
- 80 contracts were awarded
- Prepared quarter two report and submitted to PPRA
- Published 12 contract awards to PPIP

v. Account Section

- Prepared Quarter two County financial statements.
- Prepared payment status report for pending bills.
- Prepared Monthly cash book and bank reconciliation report

vi. Internal Audit

- Audited cash management in the County and audit report for the same was prepared
- Conducted audit field visit for all county projects in Pokot Central
- Conducted audit on all county procured items and prepared a report on the same
- Held one Audit committee meeting to deliberate/review on internal audit repo

vii. Monitoring and Evaluation services

- In conjunction with the National Treasury, held capacity building of 2 M&E technical officers on the Integrated Monitoring and Evaluation System
- Updated the County Projects Database 2013 to date
- Received additional two staffs who will be M&E officers
- Trained M&E officers and focal persons on the KOBO Toolbox and ODK. These tools are instrumental in data collection and analysis
- In partnership with the M&E section, the Village Enterprise (VE) trained some West Pokot County Government officers on their mandate and mission. Together with the trained officers, VE also agreed upon a working formula that will guarantee more success to their initiative which entail enabling the target groups to graduate out of poverty.
- Conducted a mapping exercise for water projects in some wards in Pokot North, Pokot South, and Pokot Central sub-counties
- Trained Departmental technical officers on SDGs
- Participated at the SDGs conference as county champions.

2.1.6 Challenges

2.1.7 Recommendations

2.2 PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

2.2.1 Overview

The department mission is to provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development. The department comprises of four units namely Roads, Transport, Public Works and Vehicle Maintenance. Its mandate is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

2.2.2 Department Expenditure Analysis

Table 4: Public Works, Transport and Infrastructure Expenditure Analysis FY 2021-2022

Programme/SP	Final Budget KES	Q1		Q2	
		Actual Expenditures as at 30 th September 2021 KES	Budget Absorption (%)	Actual Expenditure at 31st December 2021	Absorption rate (%)
SP 1(General Administration ,planning and Support Services	76,485,590.00	16,042,051.50	20.97%	34,789,095.10	45.48%
SP 2(Road Transport)	237,682,188.00	-	0.00%	29,376,918.30	12.36%
SP 3(CONSTRUCTION OF BRIDGES)	20,000,000.00	-	0.00%	-	0.00%
SP 4(Public works)	1,580,000.00	-	0.00%	-	0.00%
SP 5-(Ward Specific Projects)	145,522,984.00	-	0.00%	7,388,510.05	5.08%
TOTAL	481,270,762.00	16,042,051.50	3.33%	71,554,523.45	14.87%

The department recorded the budget absorption rate 3.33percent during first Quarter and during second quarte it increased to 14.87 percent.

2.2.3 Annual Target Performance

Table 5: Public Works, Transport and Infrastructure Annual Target Performance

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	cumulative	Variance	%	Remarks
Office of the CEC & CO								
Leadership, Coordination and Policy direction enhanced	Service delivery Charter	Full implementation of charter		100%				
	No. of Policies developed and forwarded to the cabinet			0				
	No. of staff trained	4		0				
	No. of stakeholder forums held	4		4				
Department of Roads								
County road networked connectivity enhanced	Number of Kms of new roads opened up	420		14.6				
	Number of Kms of roads rehabilitated	180		0				
	No. of Kms of roads maintained	210		44.1				
Public Works Department								
quality, durable, safe and reliable buildings and road infrastructure developed	No. of Public Buildings drawing designs and bills of quantities developed	50		5				

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	cumulative	Variance	%	Remarks
	to required standards							
Department of roads	No. of Roads designed to required standards	20		1				

a) Department Human Resource

section	Permanent staff	contracted staff	Temporary	Total
Human resource	1	0	0	1
Roads	36	7	10	53
Public works	16	0	0	16
procurement	3	0	0	3
Accounts	1	0	0	1
Total	57	7	10	74

2.2.4 Second Quarter Achievement analysis

2.2.5 Challenges

2.2.6 Recommendations

2.3 AGRICULTURE AND IRRIGATION

2.3.1 Overview

Agriculture is one of the most powerful sectors to end extreme poverty, boost shared prosperity and feed the highly growing global population as it has consistently demonstrated to have engaged all categories of people from the poor to the rich in the community. It is a fundamental pillar for sustainable development that seeks to meet the needs of present generation without compromising those of future generation. The department mandate is to promote and facilitate production of food and Agricultural raw materials for food security and Income, advance agro-based industries and agricultural exports and enhance sustainable use of land resources as a basis for agricultural enterprises.

The department mainly focuses on its priorities and needs. The priorities target food security, improving the communities' household incomes and improvement of farmers' knowledge and skills. These priorities and needs are being addressed through establishment of irrigation infrastructure, promotion of traditional high value crops, post-harvest management (cold stores for onions and sensitization campaigns), fertilizer and seed subsidy, pest and disease surveillance and control (fall army worm, MLND, etc). The department is actively supported by partners and national government projects for example KCSAP, DRSLP, ASDSP,

2.3.2 Department Expenditure Analysis

Table 6: Agriculture and Irrigation Expenditure Analysis FY 2021-2022

Programme/SP	Final Budget	Actual Expenditure at 31st December 20201	Absorption rate
SP 1 - (General Administration ,planning and Support Services)	94,658,315.00	41,782,458.65	44.14%
SP 2-(Crop Development and Management)	460,924,020.00	788,240.00	0.17%
SP 3-(Cash Crop Production(Special Programs)	11,142,000.00	666,500.00	5.98%
SP 4 -(Ward specific)	21,400,000.00	-	0.00%
TOTAL	588,124,335.00	43,237,198.65	7.35%

2.3.3 Annual Target Performance

Agriculture and Irrigation Annual Target Performance

Key Output (Ko)	Key Performance Indicators (Kpis)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
CEC & CO Agriculture & Irrigation								
Leadership, Coordination and Policy direction enhanced in Education and ICT Service Delivery	service delivery charter	Full implementation of charter	-	-	-	-	-	-Not yet developed
	Quarterly progress reports	4	1	1	2	2	50	Still having the remaining two quarters.
	No of stakeholder meetings held	8	6	3	9	+1	112.5	ELRP project has increased the frequency of stakeholders meeting
	No of staff trained	10	2	2	4	6	60	Good starting, more training shall be done in quarter two.
	No. of policies developed	1	-	-	0	0	0	The previous one is still in draft form.
Crops development								
Food Security and Household Income enhanced	Ha. Of land under horticultural crops	100 acres	30	0	30	70	30	Quarter two is a period of dry season after harvests and therefore there are no crops planted except vegetables grown along rivers and parts of Siyoi, L

Key Output (Ko)	Key Performance Indicators (Kpis)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
	Export crops introduced	2 crops						elan, Tapach, Chepareria and Kapenguria Wards.
	No. of new plant clinics established	3	-	-	0	0		Planning stage
	Number of Assorted seeds retrieved and redistributed (Kg)	10,000 Kg	-	-	-	0	0	Planning
	No. of Surveillance undertaken.	4	2	0	2	2	50	-the plan still ongoing.
	No. of bags purchased and reserved	-	-	-	-	-	0	Not yet purchased.
Crops development								
Field staff trained on new methods	No. of field staff trained	10	5	0	0	5	50	Gis and data analysis included.

Key Output (Ko)	Key Performance Indicators (Kpis)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Pesticide and farm input control	No of licenses issued	54	-	-	-	54	0	Not yet issued any license.
Crops development								
Improved market linkages and Agro- processing	No. of business plans developed	80	16	10	26	54	32.5	Development of business plans still on going.
Agricultural extension unit								
Improved capacity of farmers	No. of farmers trained on modern farming methods	800	2,300	500	2,800	+2000	350	Trainings done in groups and demonstrations.
Packaging of extension messages & technologies	No. of farmers reached & trained	55,000	10,399	1,500	11,899	43,101	21.6	Mostly done through demonstrations, barazas, farm visits and farm and group visits
	No. of brochures prepared	1,500	200	0	200	1,300		-it has not yet picked well.

Key Output (Ko)	Key Performance Indicators (Kpis)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Improved extension services	No. of farmers registered & messages Passed	2000	-	-	-	2000	0	Registration is ongoing for beneficiaries lists to be compiled in March especially for hass avocado and maize seeds.
Dissemination of new technologies	No of exhibitors	60	-	30	30	30	50	Show held in mid-December created a good avenue for exhibitors although the few farmers attended.
	No of attendants	5500	-	50,000	50,000	500		Timing was a challenge.
Small scale irrigation projects	No. of beneficiary households	900	1,200	0	1200	+300	133.3	Beneficiaries has surpassed the target due to the help of partners and national government projects,
Agriculture Section								
Farms conserved	No. of farms conserved	1,000	6600	0	6600	+5600	660	Fanya juu, fanya chini, trash lines, grassed strips, stone bunds terraces were constructed.
Water harvesting utilization and conservation	No. of farmers using harvested water.	100	150	0	150	50	150	Road run-off water harvesting, water holes and retention ditched practiced by the farmers

Key Output (Ko)	Key Performance Indicators (Kpis)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Agro forestry system improved	No. of trees planted with crops	100,000	1,500 trees	0	1500	98,500	1.5	Indigenous trees, Gravellea rubusta, croton, fruit trees and fodder trees planted.
Agricultural machinery services	Hectares of land cultivated	1,500 acres	0	0	0	1,500	0	Ploughing season is January-May.

b) Department Human Resource

section	Permanent staff	contracted staff	Temporary	Total
Crops	4	4	-	8
Agribusiness	3	0	0	3
Cash crops	0	4	2	6
Field	34	14		50
Total	41	22	2	67

Second Quarter Achievement analysis

During this quarter, the department managed to achieve the following:

Successfully held the annual agricultural show in mid-December which had the theme: accelerating agricultural production through appropriate technologies for food security and incomes in covid 19 pandemic recovery period.

The ELRP managed to do election community of driven-development committee (CDDC) and trained them fully.

The ELRP project management trained all the producer organizations and common interest groups on proposal development, and they are now receiving the proposals to be funded.

Successfully conducted the base-line survey for ELRP project and the validation of report has been done and ready to be submitted to the World Bank.

The department was able to successfully train farmers on various technologies in collaboration with partners such as CEFA and KCSAP.

2.3.4 Challenges

1. The attendance of this year show in the first day was not good but towards the end of the show there was an improvement in the attendance.
2. There was a noted low number of farmers attending the show and this relates to poor timing which was coupled with poor road network leading to the show due to heavy road works along the main road makutano-kacheliba road by Chinese. This made the fare to showground to be as high as 150 one way.
3. Delayed funds for the show although it was budgeted for, but it delayed until it affected some of the activities.

2.3.5 Recommendations

Timing of the show is very important for example it is recommended that show should take place between august and November.

There is need for early planning and publicity of key agricultural events for the year for example, the date for the show should be set early and be publicized.

It is recommended that in every sub-county, there must be a specialist in crops and agribusiness management for easy coordination of technical information and technologies.

There is need for an Agri-nutritionist is needed to help in technical guide for nutritional capacity building for the farmers and aid in attitude change and promote the idea of diversification of crops planted.

Photos of achievement for the quarter



H.E Governor Prof John krop Lonyangapuo attending show on 3rd day, 18th December, 2021.



Mother to mother support group being trained on new technologies in Cheptuyis in Chepareria ward.



Watermelon (2 acres) ready for market in Tulungwo, Lomut Ward

2.4 PASTORAL ECONOMY

2.4.1 Overview

The mandate of this department is to promote, regulate and facilitate livestock and fisheries technologies for socio- economic development and food security.

2.4.2 Department Expenditure Analysis

Table 7: Pastoral Economy Expenditure Analysis FY 2021-2022

Programme/SP	Final Budget KES	Actual Expenditures as at 30 th September 2021 KES	Budget Absorption (%)	Actual Expenditure at 31st December 20201	Absorption rate
SP 1 - (General Administration ,planning and Support Services)	88,772,569.00	19,771,785.50	22.27%	40,611,978.65	45.75%
SP 2 - (Livestock production and Range Management)	132,466,492.00	-	0.00%	15,900,836.00	12.00%
SP 3-(Livestock Disease management)	5,718,400.00	-	0.00%	697,550.00	12.20%
SP 4-(Fisheries Development)	434,400.00	-	0.00%	-	0.00%
SP 5-(Nasukuta Livestock Improvement Center)	528,000.00	-	0.00%	-	0.00%
SP 6 -(Ward specific)	65,363,350.00	-	0.00%	2,398,755.60	3.67%
SP 7 -(Dairy Development(Special Programmes)	3,142,000.00	-	0.00%	353,500.00	11.25%

TOTAL	296,425,211.00	19,771,785.50	6.67%	59,962,620.25	20.23%
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The department realized budget absorption rate of 6.67 percent during the first Quarter.

2.4.3 Annual Target Performance

Table 8: Pastoral Economy Annual Target Performance

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Office of CEC & CO								
Leadership, Coordination and Policy direction enhanced	Implementation of service delivery charter	Full implementation of charter	„					
	No. of Policies developed and forwarded to the county executive	2	0	0				
	No. of staff trained	5	0					
	No. of stakeholder forums held	4	2	6				
Livestock production								
Livestock, productivity and household income enhanced	Number of quality beef Cattle breeds introduced	150 beef cattle breeds	22	0				

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
	Number of quality sheep and goat breeds introduced	150 Sheep and 150 goats	20	22				
	Number of camel breeds introduced	-	0	0				
	Number of livestock marketing groups trained	10	-	195				partnership support ADS,ACF,AS DSP
	Acreage of denuded land reseeded			0				
	Number of Strategic Livestock Reserve Unit established	3 Units	0	0				
Veterinary Services								
Livestock health, productivity and household incomes enhanced	Number of livestock vaccinated	150,000 Cattle	0	0				
		200,000 goats	97,965	0				
		50,000 sheep		0				
	Number of dips constructed	8 Dips	0	0				
	Number of dips rehabilitated	6 dips	1	0				

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
	Quantity of acaricide issued	3,500 liters of acaricide	250	560				
	Number of crushes constructed	20 crushes	0	0				
;	Number of foot pumps issued	100 Foot pumps	0	0				
	Number of sale yards constructed	1	0	0				
Dairy Development directorate								
Livestock health, productivity and household incomes enhanced	No. of Dairy policies & strategies developed	1	0	0				
	Number of quality dairy breeds introduced	400 dairy cattle breeds	0	0				
	Number of quality goat breeds introduced	50 goats	0	0				
	Number of Strategic Livestock Reserve Unit established	-	-	0				
Fi sheries services								
food security, household income and	Number of hatcheries established	-	1	-				

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
livelihood diversification increased								
	Number of farmers supplied with fingerlings	-	0	-				
	Number of demonstration ponds established	-	0	-				
	No. of tons of fish harvested	-		-				

2.4.4 Second Quarter Achievement Analysis

- 1162 modern beehives supplied to farmers in pokot north, west pokot and pokot central sub-counties.
- 212 dairy goats supplied to farmer groups
- Field days was held
- 195 farmers trainings was done
- 4000 bags of 50kg range cubes supplied to farmers
- 700 pieces of artificial insemination seeds procured
- Held one agricultural show and trade fair
- Stocked Turkwel dam with 150,000 pieces of tilapia fingerlings
- Carried out 6 disease surveillance

- All the projects budgeted in the FY 2021/2022 are in progress

Nasukuta Abbotuir

Completion of low & high steel water tank and water reticulation

Completion of guard houses, ablution block with a septic tank

Completion of the office block

Completion of installation and commissioning of electrical works

The following tenders were awarded;2 refrigerated truck, construction of inspection crush, leading rails, gates, partitioning of isolation cubes

2.4.5 Challenges

Covid-19 pandemic

Inadequate funds

Delayed disbursement of funds

2.4.6 Recommendations

Increase funding to the departments

Early disbursement of funds

Department Human Resource

section	Permanent staff	contracted staff	Temporary	Total
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Administration				
Livestock				
Veterinary				
Fisheries	4	-	1	5

Photos of achievement s



Nasukuta newly completed livestock holding pens

2.5 EDUCATION AND TECHNICAL TRAINING

2.5.1 Overview

The sector is composed of three sub-sectors: Early childhood Development Education, Vocational Education and training, and Administration. The mandate for the department is to provide, promote, and coordinate pre-primary education and vocational training while embracing technology to build individuals into competent and responsible citizens.

2.5.2 Department Expenditure Analysis

Table 9: Education and Technical Training Analysis FY 2021-2022

Programme/SP	Final Budget	Actual Expenditure at 31st December 20201	Absorption rate
SP 1 (General Administration, planning and Support Services)	465,437,289.00	127,934,107.46	27.49%
SP 2 - (ECD Services)	39,659,648.00	12,688,661.00	31.99%
SP 3 - (Youth Vocational training)	23,805,408.00	566,200.00	2.38%
SP 4 - (Bursary Fund)	443,000,000.00	400,000,000.00	90.29%
SP 5 - (Ward specific)	134,986,426.00	2,564,546.45	1.90%
TOTAL	1,106,888,771.00	543,753,514.91	49.12%

2.5.3 Annual Target Performance

Table 10: Education and Technical Training Annual Target Performance

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Office of CEC & CO								
Leadership, Coordination and Policy direction enhanced in Education and ICT Service Delivery	Service delivery charter	Full implementation of service charter	No service charter developed	No service charter developed				
	No. of Policies developed and forwarded to the county executive	2	0	0				
	No of staff trained	10	0	5				
	No. of departmental reports produced	4	0	0				
Department of Education								
Enhanced access to equitable, quality Early	No of schools supported in infrastructure development	30	0	0				

Childhood Development Education								
	No. of ECDE institutions under school feeding programme	647	0	647				
	No. of new ECD classrooms constructed.	50	0	0				
	No. of new ECDE teachers recruited	411	0	517				
	Teacher: pupil ratio	1:40	1:74	1:51				
Education Department								
County bursary scheme distributed to needy students	No. of beneficiaries of bursary scheme	30,000	30055	0				
Youth training								
Polytechnics rehabilitated and improved	No. of Polytechnics rehabilitated	4	0	1				
Equipping and repair of existing	No. of Polytechnics equipped	6	0	3				

training equipment								
Quality assurance and standards	No. of supervisory visits carried out per sub county	4	0	2				
Registration of new examination centers and booking of examinations	Percentage increase in the No. of trainees completing training (by course)	4	3	0				
Establishment of new Polytechnics	No. of new Polytechnics established	3	0	0				

A. Department Human Resource

section	Permanent staff	contracted staff	Temporary	Total
ADMINISTRATION	28	6	6	40
ECDE	21	829	0	850
BURSARY	1	2	0	3
ADULD	2	2	233	237
VTCs	26	40	0	66
Total	78	879	239	1196

2.5.4 Second Quarter Achievement analysis

- Completed construction of multipurpose hall at kapenguria VTC
- Completed twin workshop block at Kodich, Sigor and Sina VTCs
- Completed girls' hostel at Sina VTC
- Procured tools, equipment, and training materials for six VTCs
- Acquired Tamugh VTC as a public institution from Catholic Dioses of Kitale
- Established a new VTC at Sondany Pokot south sub county
- Trained 4 officers on senior management at KSG Baringo
- Procured 600 chairs and 1360 Irion sheets for ECDE centers
- Supported – secondary schools and ---- primary schools with infrastructure support

2.5.5 Challenges

- Late disbursement of funds
- Covid 19 disruptions

2.5.6 Recommendations

- Early disbursement of funds by county treasury
- Observe ministry of health regulation

2.6 PUBLIC SERVICE ICT AND DECENTRALIZED UNITS

2.6.1 Overview

The Public Service Management is mandated to coordinate effective county administration and provision of quality public services, effective and efficient management of human resources, County records management services, legal services and public Communication.

2.6.2 Department Expenditure Analysis

Table 11: Public Service ICT and Decentralized Units Analysis FY 2021-2022

Programme/SP	Final Budget KES	Actual Expenditures as at 30 th September 2021 KES	Budget Absorption (%)	Actual Expenditures as at 31 st December 2021 KES	Budget Absorption (%)
SP 1 - (General Administration ,planning and Support Services)	313,097,374.00	28,792,788.70	9.20%	93,108,668.40	29.74%
SP 2-(Human Resource)	1,544,000.00	62,000.00	4.02%	774,800.00	50.18%
SP 3-(Legal Services)	20,862,000.00	-	0.00%	10,248,000.00	49.12%
SP 4 - (Records Management)	644,000.00	-	0.00%	294,000.00	45.65%
SP 5- (Communication Services)	840,000.00	-	0.00%	394,800.00	47.00%
SP 6 - (ICT Infrastructure Connectivity)	1,616,422.00	-	0.00%	336,000.00	20.79%
SP 7 - (Field Administration)	11,167,680.00	-	0.00%	3,401,814.47	30.46%

TOTAL	349,771,476.00	28,854,788.70	8.25%	108,558,082.87	31.04%
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The overall budget absorption for the department was 8.25 percent during First Quarter.

2.6.3 Annual Target Performance

Table 12: Public Service ICT and Decentralized Units Annual Target Performance

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative achievement	Variance	%	Remarks
Office of CEC & CO								
Efficient and effective service delivery	Service delivery charter	Full implementation of charter	0	0	0	0	0%	No Budget
Policies developed and forwarded to the County Executive	No. of policies developed and forwarded to the cabinet	4	0	1	1	3	25%	Inadequate Budget
Human Resource management								
HRM Strategic plan	Approved HRM Strategic plan	0	0	0	0	0	0%	No Budget
County transport policy	Approved County transport policy	1	1	0	1	0	100%	complete
code of regulations(HRM manual)	approved code of regulations(HRM manual)	1	0	0	0	1	0%	No Budget
HRM audit software	Functional HRM audit software	-	-	-	-	-	0%	No Budget
Staff education/Trainings	No. of officers trained	30	0	57	57	-27	190%	KSG Training SMC, SLDP and Supervisory
Training policy	Training policy	1	1	1	1	0	100%	complete
Training needs assessment	TNA reports for all departments	10	0	0	0	10	0%	No Budget

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative achievement	Variance	%	Remarks
	No. of staff identified for training	-						
Capacity building/Trainings	No. of officers trained	5	0	104	104	-99	2080%	trained on PC and PAS
Succession plan & management	No. of officers mentored & Coached & or on job rotation in all county ministries	10	0	0	10	10	0%	No Budget
ICT department								
User support & maintenance(departments & polytechnics)	No. of user departments supported	10						
Technical Support to IFMIS	Functional & reliable IFMIS % uptime	90%						
newsletter and website content development	Number of newsletters	6						

Department Human Resource

SECTION	PERMANENT STAFF	CONTRACTED STAFF	TEMPORARY	TOTAL
PSM – HR	50	07	04	61
DEVOLVED UNITS	01	36	170	207
ICT	05	02	0	07
EXECUTIVE	0	50	04	54
TOTAL	56	95	178	329

2.6.4 Second Quarter Achievement analysis

2.6.5 Challenges

2.6.6 Recommendations



2.7 LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

2.7.1 Overview

The overall goal of the ministry to ensure there is sustainable management of the land resource and securing of land tenure, maintain high standard of county development by developing appropriate planning tools and systems and providing support and accurate information on the county land ownership.

2.7.2 Department Expenditure Analysis

Table 13: Lands, Housing, Physical Planning and Urban Development Analysis FY 2021-2022

Programme/SP	Final Budget KES	Actual Expenditures as at 31 st December 2021 KES	Budget Absorption (%)
SP 1 - (General Administration, planning and Support Services)	78,357,393.00	47,400,040.00	60%
SP 2 - (Land Policy and Physical Planning)	2,348,800.00	1,159,721.00	49%
SP 3- (Housing Development)	912,000.00	456,000.00	50%
SP 4- (Urban Development)	14,737,128.00	10,838,723.00	74%
SP 5- (Kapenguria Municipality)	107,134,000.00	53,416,036.00	50%
SP 6-(Ward specific)	1,050,864.00	500,114.00	48%
TOTAL	204,540,185.00	102,475,911.00	56%

2.7.3 Annual Target Performance

Table 14: Lands, Housing, Physical Planning and Urban Development Annual Target Performance

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Policies and Bills developed	No of bills and policies developed	3	0	0	0	-3	0	Process ongoing
Urban Development								
Kapenguria municipality board	No of committee meetings held	4	1	1	2	-2	50	
Headquarters administrative services								
Stakeholder meetings	No of meetings held	12	4	4	8	-4	67	
Staff capacity improvement	No of staff trained	5	0	2	2	-3	40	
Physical Planning								
Guided and Controlled Development of towns	No of Local Physical Development Plans (No of towns planned)	5 major towns	0	0	0	-5	0	The plan will be subjected to public participation
Guided and Controlled development of the County	A 10-year Spatial Plan prepared and approved	1	1	1	1	1	95	Stakeholders' participation done. The doc. to be presented to the County assembly for approval
Part development plan (pdp)	No of PDPs prepared	15	2	0	2	-13	13	Ongoing

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Subdivision schemes	No of scheme plans approved	40	0	0	0	-40	0	Plans underway
Public Land alienated for title deed acquisition	No of title deeds acquired for public land	3	0	0	0	-3	0	Plans underway
Public sensitized on physical planning	No of sensitization meetings done	2	0	0	0	-2	0	Plans underway
Survey								
Analogue maps converted to digital platform for ease of administration	No of maps converted	200	0	0	0	-200	0	No funding this F/Y
Survey of towns plots	Number of plots surveyed	100	0	0	0	-100	0	No funding this F/Y
Processing mutations for title registration	Number of parcel numbers issued	120	80	150				Ongoing/daily routine
Land adjudication	Number of parcels demarcated	3000	0	0	0	-3000	0	No funding-activity under national Govt
Housing department								
Public Houses renovated and maintained	No. of government houses renovated	-	-	-	-	-	0	No funding
	Amount of revenue generated	-	-	-	-	-	0	To check with Payroll
Inventory of all county government houses	Inventory of houses	All houses	-	-	-	-	0	No funding
Urban Development								

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Kapenguria integrated development plan	Approved Kapenguria integrated development plan	1	0	0	0	0	0	This project was done in FY 2019/2020 & in issue
Street lighting installed in major towns	No of towns with street lighting	4	0	0	0	0	0	The projects will be implemented in the 3 rd quarter after the full budget is received
Inventory of all urban land plots done	No of plots identified	80	0	0	0	0	0	The projects will be implemented in the 3 rd quarter after the full budget is received
Road network opened up and maintained	No of Kms of roads maintained	35	0	0	0	0	0	The projects will be implemented in the 3 rd quarter after the full budget is received
Improved sanitation of towns	No of public toilets constructed	5	0	0	0	0	0	The projects will be implemented in the 3 rd quarter after the full budget is received
Makutano town beautified	No of trees planted	2000	0	0	0	0	0	The projects will be implemented in the 3 rd quarter after the full budget is received
	Number of flower beds established	1	0	0	0	0	0	The projects will be implemented in the 3 rd quarter after the full budget is received

c) Department Human resource

section	Permanent staff	contracted staff	Temporary	Total
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Land	22	4	30	56
Housing	0	0	0	0
Physical Planning	0	0	1	1
Urban Development	6	6	123	135
Kapenguria Municipality	3	5	91	99
Total	31	15	245	291

2.7.4 Second Quarter Achievement analysis

2.7.5 Challenges

- Low capacity building to the staff
- Insufficient staff especially in physical planning and housing departments
- Delay in disbursement of funds to execute planned activities
- Inadequate field vehicles for entire departments
- Limited training of staff on relevant new skills
- Low project supervision due to financial constraints and vehicles

2.7.6 Recommendations

- Employment of more staff especially in department that has gaps for example physical planning and housing departments
- Improvement of staff capacity through capacity building and additional knowledge through Kenya School of Government institutions
- Need for timely payment of projects to avoid spillover of project to another financial year
- Strengthen project supervision.
- Funds should be released timely to be at par with the work plans
- Need for additional field vehicles since most works are to be operated in the field

2.8 WATER, ENVIRONMENT AND NATURAL RESOURCES

2.8.1 Overview

The department of Water, Environment and Natural Resources is mandated with the management of water resources; provision of water services; reclamation of degraded land and ASALs into vibrant economic development areas; protection and exploitation of natural resources; conservation practices, protection and management of county forests and game reserves; promotion of farm and dry land forestry development; promotion of clean and secure environment by controlling air pollution, outdoor advertisement and other public nuisance.

The departments consist of two main departments: department of Water and department of Environment and Natural Resources. The department of Environment and Natural is further divided into department of Environment, land reclamation, forestry, Natural Resource, Mines and Geology and Wildlife.

2.8.2 Department Expenditure analysis

Table 15: Water, Environment and Natural Resources Expenditure Analysis FY 2021-2022

Programme/SP	Final Budget	Actual Expenditure at 31st December 20201	Absorption rate
SP 1 - (General Administration ,planning and Support Services)	67,663,452.00	28,713,400.60	42.44%
SP 2 -(Water Supply Services)	132,643,572.00	11,799,367.05	8.90%
SP 3 -(Enviroment & Natural Resource Development)	14,081,280.00	364,700.00	2.59%
SP 4 -(Ward Specific)	177,111,593.00	15,152,254.00	8.56%
TOTAL	391,499,897.00	56,029,721.65	14.31%

2.8.3 Annual Target Performance

Table 16: Water, Environment and Natural Resources Annual Target Performance

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	cumulative	Variance	%	Remarks
Ministry of Water, Environment, Natural Resources and Climate Change								
Departmental Policies developed (Water, Forestry, Climate Change, Environmental Management and Conservation, Sand Harvesting Policy)	No. of departmental policies developed	5	2	0	2	3	40	Climate change and Climate Financing Policies
Bills developed (Forest, Environmental Management and Conservation, and Sand Harvesting Bills)	No. of Bills developed	3	0	0	0	3	0	No budget
Regulations Developed (Climate Change Fund Regulations, Sand Harvesting Regulations Charcoal Rules and Regulations, Noise and Excessive Vibrations Regulations)	No. of Rules and Regulations made (Climate Change Fund Regulations, Sand Harvesting Regulations Charcoal Rules and Regulations, Noise and Excessive Vibrations Regulations)	4	0	0	0	4	0	Not funded
Staff capacity enhanced	No of staff trained (capacity build)	5	1	2	3	2	60	
County Water Services Unit								

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	cumulative	Variance	%	Remarks
Boreholes drilled and operationalized	No. of boreholes drilled and equipped	65	9	2	11	54	17	Not yet equipped
Boreholes Upgraded to solar power	No. of Boreholes Upgraded to solar power	8	2	3	5	3	62	
Water Pans Constructed	No. of new water pans excavated and working	3	2	1	3	0	100	
Sand Dams Constructed	No. of new dams constructed and working	5	1	1	2	3	40	BQs ongoing for others
Rehabilitation of existing water supply systems	No. of water supply systems rehabilitated	8	0	1	1	6	12	BQs in Preparation
Roof water Catchment	No. of new roof water catchment systems	15	0	0	0	15	0	BQs in Preparation
Water supply scheme	No of Water Supply schemes to be completed	43	4	3	7	36	16	Others in BQ stage
Boreholes to be repaired	No. of Boreholes to be repaired	16	12	4	16	0	100	
Water Springs Protected	No. of Water springs to be protected	8	6	2	8	0	100	Others still in BQs
Forestry, Climate Change Units, Land Reclamation, Noise and Air Pollution Control								
a) County Forest Services Unit								
Raising of Tree Seedlings	No. of Tree Seedlings raised in County Headquarters Tree Nursery	150,000	10,000	50,000	60,000	90,000	27	

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	cumulative	Variance	%	Remarks
Purchase of Tree Seedlings	No. of Tree Seedlings Purchased by Forestry Unit from Women and Youth Groups and Individual Farmers and distributed to farmers and Schools	598,125	50,300	0	50,300	548,425	8.4	
	Purchase and Distribution of Tree Seedlings for West Pokot Sub- County	121,000	0	0	0	121,000	0	Tendered
	Purchase and Distribution of Tree Seedlings for Pokot Central Sub-County	121,000	0	0	0	121,000	0	Not Yet Tendered
	Purchase and Distribution of Tree Seedlings for Pokot Central Sub-County	121,000	0	0	0	121,000	0	Not Yet Tendered
	No. of Tree Seedlings Purchased and Distributed from Tapach West, Kokwopsis and Nyarkulian Tree Nursery Groups –Tapach Ward	23,750	0	0	0	23,750	0	Tendered
	No. of Tree Seedlings purchased and distributed to farmers for Endugh Ward	118,750	0	0	0	118,750	0	Tendered
	No. of Tree seedlings purchased and distributed to the land slide areas across Kapenguria Ward	92,625	0	0	0	92,625	0	Tendered
	Establishment of Tree Nurseries (Alale and Sook)	No. of Tree Nurseries established	2	2	0	2	0	100
Support of Women Group Tree Nurseries	No. of Women Group Tree Nurseries supported with Tree Nursery Tools and Equipments	3	0	0	0	3	0	Awaiting Payment
Purchase of Potting Tubes	Kilograms of Potting tubes purchased for raising Tree Seedlings at HQ Tree Nursery	1272	0	0	0	1272	0	Tendered

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	cumulative	Variance	%	Remarks
	Kilograms of Potting tubes purchased and distributed to farmers for Kapenguria Ward	2925	0	0	0	2925		Tendered
Reforestation and Afforestation	Hectares of County Forest Planted with Trees	4	4	0	0	0	100	County Karas County Forest and School of Government Land
Forest extension and Patrol services	No. of community sensitizations/trainings held	5	1	2	3	2	60	Funded
	No. of Forest Patrols undertaken	52	10	5	15	37	29	Funded
County Environment Committee Gazetted and operationalized	No. Trainings done for County Environmental Committee	1	0	0	0	1	0	Not yet formed
County Environmental Committee Meetings	Number of Meetings Held by County Environment	4	0	0	0	4	0	Not Funded
Forest Survey and Gazettement	No. of county forest surveyed and gazette	3	0	0	0	3	0	Not Funded
Community forest association supported and trained on their roles	No of CFA trained and supported	5	0	0	0	5	0	Not funded
Forest Management Plans	No. of county forest management plans developed	1	0	0	0	1	0	Not Funded
b) County Land Reclamation Unit								
Increased land utilization	Construction f Haystore at Tikit-Masol Ward (Land Reclamation Project)	1	0	0	0	1	0	Not Funded

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	cumulative	Variance	%	Remarks
Gully Control	No. of gullies controlled (Sites)	1	1	0	0	1		Funded and Ongoing
c) County Noise and Air Pollution Control Unit								
Mapped and zoning of pollution sources	No. of Pollution Sources Mapped and zoned	4	1	1	2	2	50	Makutano and Chepareria Towns

A. Department Human Resource

Section	Permanent staff	contracted staff	Temporary	Total
CECM	-	1	-	1
COs	-	2	-	2
Water Services-Director	1	-	-	1
Admins	2	-	-	2
HRO	1	-	-	1
Water Engineers	8	-	-	8
Forestry	2	-	-	2
Land Reclamation	1	-	-	1
Procurement	6	-	-	6
Accounts	1	-	-	1
Clerks	4	3	-	7
Secretaries	2	-	-	2
Drivers	5	4	-	9
Support Staff	2	-	1	3

Electricians	1	2	-	3
Artisans/Masonry	2	-	-	2
Geology	-	-	-	-
Hydrology	-	1	-	1
Forest Enforcers	-	1	-	1
Forest Guards	-		14	14
Tree Nursery Attendants			7	7

2.8.4 Second Quarter Achievement analysis

2.8.5 Challenges

- Delayed passing of supplementary Budget 1, 2021
- Drilling bit of Drilling Riq broke down

2.8.6 Recommendations

- Release Projects in Full of start from from Q1 and recurrent in quarters

Photos of achievements

Tree Planting at Aramaket-County Kenya School of Government





Tulungwo-Katukuri Water Supply

2.9 HEALTH, SANITATION AND EMERGENCY SERVICES

2.9.1 Overview

To build a well-established progressive, responsive, affordable and sustainable technologically driven, accessible and client-centered health system for accelerated attainment of highest standards of health for all West Pokot residents. The health sector focuses on preventive health care with emphasis on the control of communicable and non-communicable diseases, reproductive and child health services, environmental health and rural health services.

2.9.2 Department Expenditure Analysis

Table 17: Health, Sanitation and Emergency Services Expenditure Analysis FY 2021-2022

Programme/SP	Final Budget	Actual Expenditure at 31st December 20201	Absorption rate
SP 1(General Administration ,planning and Support Services)	1,297,957,337.00	631,586,018.60	48.66%
SP 2-(Preventive Health Services)	75,166,000.00	26,104,965.00	34.73%
SP 3-(Curative Health Services)	288,286,050.00	61,500,374.95	21.33%
SP 4-(Kacheliba Sub county hospital)	12,940,000.00	5,242,600.00	40.51%
SP 5-(Sigor Sub county hospital)	12,860,000.00	1,283,385.00	9.98%
SP 6-(Chepareria Sub county hospital)	12,860,000.00	273,000.00	2.12%

SP 7(Facility Improvement Fund)	79,500,000.00	34,534,048.00	43.44%
SP 8(Ward Specific)	95,264,774.00	10,271,667.05	10.78%
TOTAL	1,874,834,161.00	770,796,058.60	41.11%

2.9.3 Annual Target Performance

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Office of CEC & CO								
Leadership, Coordination and Policy direction enhanced	Service delivery charter	Full implementation of charter						
	No. of Policies developed and forwarded to the cabinet	1						
	No. of staff trained	100						
	No. of stakeholder forums held	12						
Maternal & Child Health								
Immunization and vaccination services	Percentage of children fully immunized	80%						
Reproductive health services	Percentage of women of reproductive age receiving family planning commodities and services	60%						
Department of curative health								
Public education & awareness campaigns	Communicable disease related morbidity and mortality rate	Reduce by 50%						
Disease screening and diagnosis	Percentage of clients screened for	Increase By 50%						

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
	cancer, diabetes, high blood pressure and cardiovascular diseases							
	Non communicable Disease prevalence rate(by gender)	Reduce By 50%						
	Percentage of clients tested and counseled (HIV/AIDS)	Increase By 40%						
	Percentage of new HIV/aids infections & other STIs	Reduce By 50%						
	Percentage of patients tested and are +ve for TB, cancer, diabetes, high blood pressure and cardiovascular diseases	Reduce By 60%						
	Percentage of HIV/AIDS patients on ARVs	Increase By 40%						
	Availability & affordability of quality, safe& efficacious essential medicines	-						
Department of curative services								
New dispensaries constructed	No. of new dispensaries constructed	4						
Maternity wards integrated into health centers	No. of maternity wards integrated into health centers	-						
Integrated health services	Percentage of health facilities with integrated services(AN	Increase By 40%						

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
	C, family planning, TB screening, HIV/Aids, nutrition, MCH)							
Maternal and Child Health (MCH)								
ANC Services provided	Percentage of pregnant women completing 4 ANC visits	Increase By 30%						
Treated ITN nets provided to pregnant women	Percentage of pregnant women each provided with an insecticide treated nets	70%						
Health facility deliveries	Percentage of women assisted by skilled personnel	Increased By 30%						
Immunization services	Percentage of children immunized	Increase By 40%						
Nutrition services & Child weight monitoring	Percentage of underweight children	Reduce By 60%						
	Percentage of mothers sensitized on good nutrition and balanced diet	Increase By 50%						
HIV/AIDS services	Percentage of pregnant women counseled and tested	Increase By 30%						
	Percentage of pregnant women put on ARVs	Increase By 50% based on the number of HIV +ve pregnant women						
Public health								
Public education & awareness campaigns	Percentage of households with latrines No. of public health campaigns conducted -Diarrheal disease incidence	50%, 3 campaigns per quarter, Diarrheal disease incidence reduction by 30%						

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Public toilets constructed and operational in urban centers	No. of Public toilets constructed and operationalized in urban centers and public facilities	Increase by 30%						
County dumping site constructed & operationalized	Operational County dumpsite							
Solid waste management	Percentage of movable solid waste collection containers provided	-						

B. Department Human Resource

section	Permanent staff	contracted staff	Temporary	Total

Non Communicable Diseases Programme APR

Challenges

1. Non existence of baseline data for the programme for decision making
2. No partner support for the programme
3. Knowledge gap for the technical health care providers to provide NCD services
4. Inadequate equipment to provide the services {NCDs}
5. Inadequate knowledge among the community on the NCDs prevention control

Priorities 2021/22

1. Carry out baseline survey on NCDs prevalence in the county(DM, CA, and Hpyertension }

2. Capacity building of HCWs on NCDs screening and prevention strategies -liaise with NCDs division
3. Advocacy via media and community-based channels of communication eg Barasa
4. Create awareness on NCDs risk factors
5. Mass screening of NCDs (Cancer, Hypertension, Diabetes)
6. Establish M/E framework and coordination

LABORATORY DEPARTMENT PERFORMANCE QUARTER TWO 2021/2022 FINANCIAL YEAR

West Pokot County has a total of **thirty (30)** health facilities offering laboratory services, with **sixty two (62)** medical laboratory officers.

In terms of laboratories and staff distribution per sub county is as follows:-

S/no	Sub County	No. of Labs	No. of staff
1	North Pokot	9	14
2	West Pokot	8	24
3	South Pokot	7	12
4	Central Pokot	6	12

During the second quarter for the financial year 2021/2022 the laboratory department made strides in terms of performance.

The following are the achievements made during the period (Quarter two)

Achievements.

- Water distiller was bought and installed in Kacheliba sub county hospital laboratory by Amref Kenya.
- Genexpert machines for Sigor, Chepareria and Kacheliba sub county hospitals were serviced by Cepheid Company.
- Support supervision was done to all laboratories within North Pokot, West Pokot and South Pokot sub counties.
- **Five (5)** blood bank laboratory staff were trained on blood component preparation.
- In our blood transfusion service Centre we received one **di-electric tube sealer** and **300** blood bags for blood collection from National government.
- **Seven hundred and fifty six (756)** pints of blood were collected during the period.
- Reagent supplies for most of the laboratory tests were in constant supply especially for biochemistry and hematological tests.

- During the quarter we received **2000** Covid-19 Antigen rapid diagnostic tests for covid-19 testing.

Challenges.

- Microscopes in some of the facilities broke down hence affecting quality of service. The facilities are **Kauriong, Konyao dispensaries** and **Sigor sub county hospital**.
- Some laboratories in the county use solar as source of power and at the moment batteries are worn out hence interrupting service delivery to our patients (**Kasei, Kauriong dispensaries**).
- Genexpert sites, **Kacheliba** and **Chepareria sub county hospital** have faulty uninterrupted power supply (UPS) which has immensely affected TB diagnosis thus lowering genexpert utilization rate.

Recommendations.

- Our able county government to procure microscopes to the affected facilities (**Kasei** and **Kauriong dispensaries**, also **Sigor** and **Kacheliba sub county hospitals** need microscopes.
- Solar batteries to be procured to replace the worn out batteries.

Pharmacy

The department of pharmacy in West Pokot County endeavors to provide quality pharmaceutical services to all clients in the county. The mandate of the department is to procure and distribute equitably pharmaceutical and non pharmaceutical products to all the health facilities in the County.

The department was allocated a budget of Ksh. 140,000,000 million for the purchase of both pharmaceutical and non pharmaceutical commodities in the county health facilities. The supplies that were ordered in July 2021, did serve the facilities for the second quarter of the year 2021 effectively although some commodities that were out of stock with the supplier and were not supplied gave us challenges in service delivery. The most affected were non pharmaceuticals for example gloves and many others.

Challenges:

The only major challenge facing the department is frequent non availability of essential commodities in KEMSA hence persistent lack of the same commodities at facilities which affects service delivery.

RECOMMENDATIONS.

- The National to give direction on how the counties should deal with the persistent non availability of essential commodities at KEMSA.
- The department to be allocated more resources to match the demand for the commodities that are required for day to day running of the pharmaceutical services in the County

ACHIEVEMENTS

- Trained CHVs trained on CHV basic modules in November 2021
- 50 CHAs trained on emergency WASH in pokot north and pokot south
- 20 CHAs/CHEWs/PHOs trained on nutrition compass plus from pokot west and pokot central
- 20 CHAs/CHEWs/PHOs were trained on BFCI
- 40 CHVs were mapped and registered in the KMFL
- 400 CHVs were trained on basic module in pokot north subcounty
- Sensitized NTMSGs on nutrition and WASH in pokot north and pokot south

CHALLENGES

- Huge shortages of workforce for CHS,CHAs,CHEWs
- Lack CHVs monthly stipends
- Insufficient quarterly CHVs supportive supervision and mentorship
- Inadequacy of CHS M&E tools
- Slow implementation of west pokot county CHS ACT 2020
- Majority of CHVs have not been trained on basic module and technical modules
- No dissemination of CHS policy and guidelines

RECOMMENDATIONS

- Employment of 20 additional CHAs/CHEWs
- Support CHVs monthly stipends by the county government of west pokot and their development partners
- Train CHVs on basic module and technical modules to improve service delivery at the community level
- Train CHVs,CHAs &CHEWs/PHOs on new CHS M&E tools
- Implement west pokot county CHS act 2020 gradually
- Support dissemination of national/county CHS policies and guidelines to CHVs,CHEWs and health executive leadership

2.9.4 Second Quarter Achievement analysis

2.9.5 Challenges

2.9.6 Recommendations

2.10 TRADE, INDUSTRIALIZATION, INVESTMENT AND CO-OPERATIVES DEVELOPMENT

2.10.1 Overview

The Department of Trade, Industry, Energy, Investment and Cooperative Development comprises five sections; Trade Development, weights and Measures, Industrialization, Energy, Investment and Cooperative Development. Its mandate is outlined in the Fourth Schedule Part Two of the 2010 Constitution as Trade development and regulations which includes:-Markets infrastructure development, Trade licensing regulation, Enforcement of fair trade practices and Development of Cooperative Societies.

2.10.2 Department Expenditure Analysis

Table 18: Trade, Industrialization, Investment and Co-Operatives Development Expenditure Analysis FY 2021-2022

Programme/SP	Final Budget	Actual Expenditure at 31st December 20201	Absorption rate
SP 1 - (General Administration, planning and Support Services)	83,739,786.00	37,605,737.30	44.91%
SP 2-(Cooperative Development)	221,643,155.00	25,325,868.00	11.43%
SP 3 - (Trade,License and Market Development)	6,360,000.00	500,000.00	7.86%
SP 4-(Ward specific)	24,495,615.00	997,362.00	4.07%
TOTAL	336,238,556.00	64,428,967.30	19.16%

2.10.3 Annual Target Performance

Table 19: Trade, Industrialization, Investment and Co-Operatives Development Annual Target Performance

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Headquarters administrative services								
Leadership, Coordination and Policy direction enhanced	No of bills and policies developed	1	-					
	No. of quarterly reports	4	1	1				
	No of stakeholders meeting held	3	5					
	Quarterly performance contract reports	4	1	1	2	2	50	On course
	No of staff trained	12	6					
Trade Development Unit								
Market improved and developed	No of new fresh produce markets constructed	-	-					
	No. of new market stalls	6	-	72				Opened Bendera fresh produce market
	No. of new bodaboda sheds	4	-					
Training conducted on SMEs and entrepreneurship	No of traders trained	150	-					No funds allocated

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Participation in trade fairs within and outside the Country	No of trade fairs participated/entered	10	-					No funds allocated
Weights and Measures Services								
Fair trade practices promoted (Consumer Protection)	% No. of traders with approved weight and measures equipment	95	15	48	63	-32	66.3	More than half the target achieved
Consumers trained on their rights and on counterfeits and contraband goods	No of consumers and traders trained	1200	50	150	200	-1000	16.7	Lack of facilitation and vehicle
Cooperative services								
Promotion of Cooperative movement	No of new cooperatives registered	5	-	3	3	-2	60	Averagely done because major emphasis is strengthening the existing cooperatives
Capacities of established cooperative societies enhanced	No of existing cooperatives societies trained	20	5	12	17	-3	85	Approaching the target lack of resources/ mobility
Cooperative Audit Advisory Services offered	No of audit services carried out	15	4	8	12	-3	80	Approaching the target lack of resources/ mobility

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Cumulative	Variance	%	Remarks
Cooperative societies supported	No of cooperatives supported with milk coolers	-	-	-	-			
Cooperative societies supported	No of Cooperatives supported through coop development Fund	8	3	5	8	-	100	Achieved Target
Revived Dormant Cooperative Societies	No of Cooperative Societies Revived	7	2	1	3	4	43	Below target Lack of/ mobility /resources

Department Human Resource

section	Permanent staff	contracted staff	Temporary	Total
TRADE	19	5	73	97
Investment & Cooperatives	8	12	5	25
Industry	1			1
Energy	1			1
Weights & Measures	2	1		3

2.9.4 Second Quarter Achievement analysis

2.10.5 Challenges

- Under staffed require 8 cooperative officers 2 per sub county 4 Auditors on per sub county.
- In adequate funding
- Lack enough vehicles for mobility
- Lack of office space
- Lack of internet connectivity
- Lack office computers

2.10.6 Recommendations

- Vaccination staff and the stakeholders will ease interaction and meetings
- Increase funding to the department and timely disbursement
- Recruit more inspectors of weight and measures unit
- Purchase a field vehicle for the department
- Recruit more staff for the department
- Officials of the cooperative societies should be neutral politically for posterity



Bendera Fresh Produce Market being officially opened by H.E the Governor



Traders at Bendera fresh Produce Market

2.10.5 Challenges

2.10.6 Recommendations

2.11 TOURISM, CULTURE, GENDER AND SOCIAL SERVICES

2.11.1 Overview

The mandate of the Sector is to carry out formulation, coordination, administration of policy and programs with respect to promotion of Tourism, Culture, Wildlife, Sports, Youth, Gender and Social functions. The department has the responsibility to provide an enabling environment for all stakeholders in the sector. The sector comprises of Tourism, Culture, Wildlife, Sports, Youth, Gender and Social Services

2.11.2 Department Expenditure Analysis

Table 20: Tourism, Culture, Gender and Social Services Department Expenditure Analysis

Programme/SP	Final Budget	Actual Expenditure at 31st December 20201	Absorption rate
SP 1 - (General Administration ,planning and Support Services)	52,962,504.00	22,792,518.50	43.04%
SP 2-(Tourism Development)	3,478,413.00	1,346,500.00	38.71%
SP 3-(Gender, Youths and sports Development)	48,208,853.00	18,386,904.00	38.14%
SP 4(Culture and Social Development)	1,939,718.00	-	0.00%
SP 5-(Ward Specific)	13,552,289.00	999,920.00	7.38%
TOTAL	120,141,777.00	43,525,842.50	36.23%

2.11.3 Annual Target Performance

Table 21: Tourism, Culture, Gender and Social Services Annual Target Performance

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	cumulative	Variance	%	Remarks
Performance report	No. of quarterly reports	4	1	1	2	-2	50	On track
Staff trained	No of staff trained	4	0	1	1	-3	25	DHRMAC sat and approved the criteria
Bills and policies prepared	No of bills and policies developed	1	0	0	0	-1	0	
Timely completion of projects	No of Monitoring visits	4	1	0	1	-3	25	
	No of projects completed on schedule	2	0	0	0	-2	0	
Camp sites Established	No. of operational camp sites established	-						
	No of visitors hosted	-						
1 Resort Established	No. of visitors recorded per year	-						
Beaches Established	No. of operational beaches established	-						
Wildlife conservancy Established	No. of wildlife protected.	-						
Tourism Development Services								

Tourist attraction sites identified and documented	No. of tourist attraction sites identified	8	2	4	6	-2	75	
	A county tourist circuit established	1	0	0	0	-1	0	
Tourism promotion done	No of brochures developed and disseminated	1000	200	300	500	-500	50	
	Percentage increase of tourists recorded	10	2	3	5	-5	50	To be verified during M&E planned visits
	% of beds occupied increased	5	1	2	3	-2	60	Entrance of a new investor around Nasolot; The SIMUNAS
Miss Tourism Pokot Chapter hosted	No of participating beauty pageants	32	0	0	0	-32	0	Plan underway
Gender and Social Development office								
Social Protection Fund established	Legislation in Place							
	No of trainings undertaken	-						
	No of beneficiaries	-						
	Amount disbursed	-						
An informed citizenry on gender issues	No. of training, campaigns, sensitizations.	16	0	9	9	-7	56	Support from UNICEF
	No of people reached	1000	0	2000	2000	+1000	200	

Campaigns against retrogressive cultures held	No of campaigns done	4	1	9	10	+6	250	Child Protection Network and Fgm
	No of brochures produced and disseminated	500	0	200	200	-300	40	UNICEF Support
Assistive devices for PWDs	No. of PLWDs assisted with support devices	30	3	7	10	-20	33	Through the directorate of Women Affairs and PLWDs
Equipped and Operationalize youth Empowerment centers	No of Youth Empowerment Centers in operation	4	2	1	3	-1	75	Support from Ajira program
	No of youths hosted per year	1000	250	80	330	660	33	
Youth exhibitions Held	No. of trade fairs held	1	0	0	0	-1	0	
	No. of groups exhibiting their skills	40	10	0	10	-30	25	
Youth trained on entrepreneurial skills	No of youths trained	200	0	20				Through Partners like UN-Women and ADS
Youth fund established	No of youths funded	0						
	Amount disbursed	0						
County Revolving Fund established	Percentage county budget allocated to revolving fund	1	0	0	0	-1	0	Not budgeted

	Percentage of fund allocated to youths & PWD	700	0	0	0	-700	0	
County Sports Office								
Football tournament held from the ward level	No of tournaments held	20	0	0	0	-20	0	
	No of participating teams	40	2	0	0	2	5	Chewoyet FC and Kamorrow FC
Athletics competitions held.	No competitions organized	1	0	1	1	0	100	U20 Trials
Training of sports officials done	No of football referees trained	8	0	0	0	-8	0	
Modern stadium rehabilitated	one stadium renovated	1	0	0	0	-1	0	
⁷ High altitude training camp established	No of athletes training in the camp	100	0	0	0	-100	0	Camp not commissioned
Cultural services								
Cultural centre constructed	No of cultural centers constructed.	-						
	No of visitors recorded	300	0	100	100	-200	66	
New cultural sites mapped.	No. of cultural sites mapped.	8	0	3	3	-5	38	
Cultural artifacts preserved.	No. of cultural artifacts preserved.	50	0	0	0	-50	0	
Mapping and registration of organized	No. of troupes registered.	50	0	6	6	-44	12	

traditional dancers' troupes.								
Artists supported	No. Of active artists supported	6	0	7	7	+1	117	
	No of exhibitions registered or entered	1	0	1	1	0	100	Tourism and Cultural festival

a) Department Human Resource

section	Permanent staff	contracted staff	Temporary	Total
Administration	7	5	13	25
Tourism, Wildlife and Culture	7	2	14	23
Sports, Youth, Gender and Social Services	6	1	11	18
Total				66

2.11.4 Second Quarter Achievement analysis

Irrespective of the challenges attributed by Covid-19 containment measures, and it being a social department; little was done in the entire department. However, the department managed to send one officer KSG, for career progression course. Monitoring and Evaluation visit for the quarter under review was not conducted due to logistical purposes. In an effort to open up our hidden treasures, the department mapped 4 attractions found in the county; these are Kimron Cliff and Sirkoy Salty spring in Sook and, Chemeliny Cave and Chebon Hills in Tapach. This adds up to the list of already identified tourist attractions within the county. Throughout the quarter the department disseminated 300 brochures to various stakeholders for publicity purposes.

Gender and social sections heavily rode on a UNICEF program whose theme was “community leaders’ dialogue on abandonment of FGM”. They organized thematic FGM sensitization tours in Pokot Central. Under 20 athletes’ team was selected to represent the county after a rigorous county competition held at Nasokol. The department also guested the Philemon Kacherian Sports Day in Sekution, Tapach ward among other tournaments. In matters culture, the department held a regional symposium on documentation, preservation, and application of indigenous knowledge

2.11.5 Challenges

- The treasury releases, in two phases, has adversely affected procurement process of the projects and programmes of the department.
- Lack of sufficient budget to support the activities like Monitoring and Evaluation visits.
- Lack of a utility vehicle

2.11.6 Recommendations

Purchase an extra utility vehicle for the department

Allocate sufficient funds to the department's projects and programmes as per their priorities.

Photos



Procurement Officer Receiving and witnessing Supply of Iron Sheets for identified beneficiaries in Suam Ward



Ongoing community leaders dialogue on abandonment of FGM

2.12 COUNTY EXECUTIVE

2.12.1 Overview

The County Executive is mandated to provide overall County leadership in the implementation of County economic and social policies by ensuring the Government works in harmony through improved policy direction, coordination, and information sharing among the County Government departments and agencies.

2.12.2 Department Expenditure Analysis

Table 22: County Executive Expenditure Analysis FY 2021-2022

During the First Quarter the county executive budget absorption rate was 10.12 percent while second quarter stands at 31.51 percent.

Programme/SP	Final Budget	Actual Expenditures as at 30th September 2021 KES	Budget Absorption (%)	Actual Expenditure at 31 st December 20201	Absorption rate
SP 1 - (General Administration ,planning and Support Services)	559,128,314.00	63,106,871.50	11.29%	181,606,961.35	32.48%
SP 2 -(County Public service Board	19,097,120.00	129,500.00	0.68%	3,774,497.85	19.76%
SP 3 -(County Executive affairs)	34,337,415.00	-	0.00%	8,569,595.00	24.96%
SP 4-(Liasion and Intergovernmental service)	14,473,815.00	216,700.00	1.50%	3,629,699.00	25.08%
TOTAL	627,036,664.00	63,453,071.50	10.12%	197,580,753.20	31.51%

2.12.3 West Pokot County Public Service Board

The Board carried out its mandate as stipulated in the County Government Act Section 59, which included Recruitment and Selection, Discipline and Promotion of Values and Principles in the County Public Service.

1.1 Overview of West Pokot County Public Service Board Achievements

In submitting this report, the Board recognises its primary obligation to promote the values and principles referred to in Articles 10 and 232 of the constitution of Kenya 2010. The report will highlight on the achievements realised, the challenges and recommendations on how best they can be addressed

2.12.4 Annual Target Performance

Table 23: County Public Service Board Annual Target Performance

A. PROGRAMMES

Programme	<i>Public Service Board Services</i>						
Outcome	Ethical, Efficient and Effective County Public Service						
				FY			
Program	Sub-programme	Key output	Key performance indicator	Target(s)	Actual	Variance	Remarks
	1.	Public service Policies developed	No. of Policies developed	1	0	1	In progress
	2.	Promotion of national values & principles	No. of trainings/education forums held	10	0	10	Inadequate funds
			No. of staff trained on HR issues	4	0	4	inadequate funds

	3.	Departments audited on national values & principles	Level of compliance (%)	10	0	10	inadequate funds
			No of departments audited	10	0	10	inadequate funds
	4.	Internal Staff training improvement	No. of staff trained	4	2	2	To be trained in the 3 rd quarter

B. Achievement Analysis

1.0 Recruitment, Selection and Appointment of Staff

In the month of November the Board employed two (2) staff on contract terms of service and conditions for a period of six years.

Gender	Total No.	Percentage %
Male	1	50
Female	1	50

2.0 Renewal of Contract

The Board renewed a contract of six (6) County staff in the month of December, 2021.

S/No	DEPARTMENT	No. of Staff
1	Education and Technical Training	1
2	Public Service Management and ICT	2
3	Lands and Physical Planning	3

4	Trade and Co-operatives	1
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3.0 Challenges

The Board has noted the following challenges in the course of their duties.

- ❖ Inadequate financial allocation.
- ❖ The Board has inadequate office space.
- ❖ Inadequate funds for training
- ❖ There was no Secretary/CEO for five (5) months so most activities remained stand still

4.0 Conclusion

The Board carried out its mandate as stipulated in the County Government Act Section 59, which included Recruitment and Selection, Discipline and Promotion of Values and Principles in the County Public Service.

5.0 Recommendations

- ❖ Provision of adequate resources and funding.
- ❖ Development of relevant policies and regulations that comply with Constitution requirements.
- ❖ Periodic Monitoring and Evaluation of employees to ensure effective and efficient service delivery.
- ❖ Increased public awareness and understanding of principles and values in public service delivery.
- ❖ Enhanced networking and sharing good practices on governance in the public service.
- ❖ Increased prompt visits to and spot checks County departmental offices. This should be conducted on a regular basis preferably two times in every quarter.

2.13SPECIAL PROGRAMMES AND DIRECTORATES

2.13.1 Overview

The department is mandated to provide leadership, coordination and policy direction on early warning system, disaster preparedness and communication, early response and livelihood recovery for sustainable development. The other directorates support in cash crop development, dairy development, resource mobilization, attracting foreign and domestic investment and promoting peace building and harmonious coexistence among various communities within and outside the county.

2.13.2 Department Expenditure Analysis

Table 24: Special Programmes and Directorates Expenditure Analysis FY 2021-2022

Programme/SP	Final Budget KES	Actual Expenditures as at 30 th September 2021 KES	Budget Absorption (%)	Actual Expenditure at 31 st December 20201	Absorption rate
SP 1 - (General Administration ,planning and Support Services)	17,844,444.00	4,213,103.75	23.61%	8,513,747.50	47.71%
SP 2 -(Dairy Development)	-	-	0.00%	-	0.00%
SP 3-(Cash crop production)	-	-	0.00%	-	0.00%
SP 4-(Investment and Coperative development)	575,900.00	248,500.00	43.15%	248,500.00	43.15%
SP 5 - (Emergency and disaster response)	4,250,000.00	-	0.00%	639,100.00	15.04%
SP 6 -(Peace building and reconcilliation)	5,826,000.00	-	0.00%	1,376,300.00	23.62%
SP 7- (Resource mobilization and Coordination)	1,350,000.00	-	0.00%	200,000.00	14.81%
SP 8(Gender and special needs)	10,640,000.00	-	0.00%	987,300.00	9.28%
TOTAL	40,486,344.00	4,461,603.75	11.02%	11,964,947.50	29.55%

Special programmes and directorates budget absorption rate was 11.02 percent during First Quarter

2.12.3 Annual Target Performance

Table 25: Special Programmes and Directorates Annual Target Performance

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Variance	%	Remarks
Office of the CEC & CO							
Efficient and effective service delivery	Service delivery Charter	Full implementation of charter					
Policies developed and approved	No. of Policies developed and forwarded to the cabinet	2					
Staff capacity improvement	No. of staff trained	3					
Stakeholder forums held	No. of stakeholder forums held	6					
Disaster management unit							
Disaster management plan	Approved disaster management plan	3	2				
Drought contingency plan	Updated Drought contingency plan	2	1				

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Variance	%	Remarks
Relief supplies to Households in need of food aid	No. of households supported with food aid	3000	3000				
	No. of bags(maize) distributed to vulnerable households	1500	1500				
Community radio programs aired(weather information)	No. of Community radio programs held	6	5				
Sensitization forums/barazas (community trainings on DRR)	No. of people(by gender) sensitized on disaster risk reduction	600	550				
Trees planted	No. of trees seedlings planted	1,000	900				
Peace dialogue forums held	No. of peace dialogue forums held	5					

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Variance	%	Remarks
Intercommunity Exchange programs & visits held	No. of Intercommunity Exchange programs & visits held	5					
Joint social facilities established	No. of Joint social facilities established (water points, markets, schools etc.)	1					
Donor Coordination & Resource Mobilization							
Proposals developed	No. of Development Proposals developed and funded	3					
Development Partners forums Held	No. of Development Partners forums Held	4					
Investment and Cooperative Development							

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Q2 Achievements	Variance	%	Remarks
Investment & cooperatives policies & strategy developed	No. of policies developed	1					
Investment profile updated	Investment profile updated	1					
Investment Conference held	Investment conference	-					
	No of potential investors in attendance	-					
	No. of new major investments in the county	1					
Gender and special needs							

2.13.4 Achievement analysis FY 2021-2022

a) Investment and Cooperative development

b) Emergency and disaster response

- (a) DRR adoption by the cabinet
- (b) Attended 4 workshops on disaster preparedness and mitigation
- (c) Conducted capacity building on disaster and emergency situation.
- (d) Conducted 5 CSG Meetings

c) Peace building and reconcilliation

d) Resource mobilization and Coordination

e) Gender and special needs

2.13.5 Challenges

- a) Inadequate financial resources in terms of budget allocation
- (b) Lack of a vehicle for effective mobility in coordination and response

2.13.6 Recommendations

COUNTY ASSEMBLY

2.14.1 Overview

2.14.2 Department Expenditure analysis

Programme/SP	Final Budget KES	Actual Expenditures as at 30 th September 2021 KES	Budget Absorption (%)	Actual Expenditures as at 31 st December 2021 KES	Budget Absorption (%)
SP 1 - (General Administration ,planning and Support Services)	521,953,923.00	68,089,697.00	13.05%	167,554,111.00	32.10%
SP 2 -(Legislation and Representation)	197,353,618.00	42,778,737.00	21.68%	128,452,688.00	65.09%
SP 3-(Staff Affairs and development)	58,800,000.00	10,358,800.00	17.62%	19,672,936.00	33.46%
TOTAL	778,107,541.00	121,227,234.00	15.58%	315,679,735.00	40.57%

During the First Quarter the County Assembly realized absorption rate of 15.58 percent.

2.14.3 Annual Targets and Performance FY 2021-2022

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Variance	%	Remarks
General Administration, Planning and Support						
Improved Working environment	Adequate office space, and other facilities	95% completion of the modern county assembly project				
Legislation, Representation and Oversight						
Bills/Laws/Regulations	Bills introduced and passed in the county assembly in one financial year	40				

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Variance	%	Remarks
Bills/Laws	Number of motions introduced and concluded	200				
Representation	Number of statements issued	150				
Oversight over usage of Public resources	PAC & PIC reports	5				
Enhanced Governance in the county service	Reports of Vetting of County Officers	8				
Enhanced Governance in the county service	Committee Reports	67				
Realist and Inclusive Budget	Firm expenditure policies	Adherence to the county budget preparation calendar				
Staff Affairs and development						
Enhanced staff performance.	Improved service delivery	70% average score on performance appraisals				

Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2021/22	Q1 Achievements	Variance	%	Remarks
	Reduced audit queries	Less than 10				
	Efficiency and effectiveness in committees	Quality reports				

CHAPTER 3: CHALLENGES, LESSONS LEARNT AND RECOMMENDATIONS

This section discusses general implementation challenges, experienced and recommendations to address them.

3.1 CHALLENGES

- Delay in the disbursement of programme funds hence adversely affecting implementation of the budget during the quarter
- Insufficient funding and thus inefficient tracking and monitoring of the implementation of projects
- Inadequacy of utility vehicles in some departments, for instance, Trade, Industrialization, Investment and Cooperative Development, Finance and Economic Planning, and Tourism, Culture, Sports, Gender and Social Services
- Delay in the preparation and submission of departmental reports.

3.2 RECOMMENDATIONS

- There is a need to address the delay in disbursement of government funding
- Budgeting and Appropriation exercises should address funding gaps that lead to the outcries due to inadequacies
- There is a need to consider the initiation of the procurement process of additional utility vehicles for the affected departments
- The county government departments should ensure expeditious reporting to enhance timely preparation of the Quarterly Progress Reports

ANNEX: PROJECT STATUS

a) PUBLIC WORKS TRANSPORT AND INFRASTRUCTURE

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJEC T TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJEC T STATUS	RE MARKS
2021/2022	Construction of Roads									
2021/2022	ARICS				3,000,000.00					
2021/2022	EMBOUGH-PSAPAI-KRICH-MATOLONG ROAD				7,000,000.00					
2021/2022	TUNOYO-KOLA-CHEPNYAL ROAD				5,500,000.00					
2021/2022	BAPTIST-BCFC-KAPLELACHKOROR-TARTAR ROAD		Mnagei		3,500,000.00					
2021/2022	TALAU-KIPKORINYA-KAIBOS-SIYOI ROAD		Siyoi		4,000,000.00					
2021/2022	KITELAKAPEL-LOKITEDEL-LODUPUP ROAD				4,000,000.00					
2021/2022	CHEWOYET PRI.-TAMPU-LUTHERAN ROAD		Kapenguria		6,500,000.00					
2021/2022	KAPLES-KOTULPOGH-CHEPKIRINYONY-APEKER-TUWIT ROAD				6,000,000.00					
2021/2022	TOO-SESSEN-KAMKETO-ROAD				7,000,000.00					
2021/2022	LOTEPES-LOKILELIAN-LOKWAMOR-LOKITEDEL ROAD				5,000,000.00					
2021/2022	MOINOI-CHUWAI-APUKE ROAD				6,000,000.00					
2021/2022	LENGOROK-AKORET-APUKE ROAD				6,000,000.00					
2021/2022	KACHELIBA-TAPADANY-KARIAMACHIN ROAD				4,000,000.00					
2021/2022	KABICHBICH-SIMOTWO-MOTPOKOR ROAD				6,000,000.00					
2021/2022	KAA LONGAR-MARSITOT-KOSULOL ROAD				6,000,000.00					
2021/2022	SINA-PTOP-TAPACH ROAD				4,000,000.00					

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJEC T TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJEC T STATUS	RE MARKS
2021/2022	ROAD OPENING OF KAPUSHEN-KAMOLOGON-CHESUKO ROAD				4,900,000.00					
2021/2022	ROAD OPENING OF AROL -PARAMATAI ROAD				5,000,000.00					
2021/2022	ROAD OPENING OF SEKEMION-SUKUT ROAD				5,000,000.00					
2021/2022	CHESOR-KERELWA-KAPCHIKAR ROAD				5,000,000.00					
2021/2022	WAKOR-KOKWOTENDWO-NYARPAT ROAD				5,000,000.00					
2021/2022	SIGOR-AKIRIAMET-AMOLEM ROAD				6,000,000.00					
2021/2022	KISONOWON-OTIOT-MARUS ROAD				7,400,000.00					
2021/2022	CHEPKOGHIN-SOSTIN-MARINY ROAD				4,000,000.00					
2021/2022	MARICH-BOOSTER-MARINY ROAD				4,000,000.00					
2021/2022	CONSTRUCTION OF WEIWEI-TAMKAL-SOLION ROAD				3,000,000.00					
2021/2022	GRADING OF KIWAWA-AKORKEA ROAD				4,800,000.00					
2021/2022	CONSTRUCTION OF TALAU-BONDENI BOX CULVERT				4,500,000.00					
2021/2022	MANUAL RESHAPING OF CHEPKOTI ROAD				600,000.00					
2021/2022	CONSTRUCTION OF TOMENA-ARAMAKET ROAD		Kapenguria		1,500,000.00					
2021/2022	CONSTRUCTION OF PARAYWA-KAPCHILA ROAD		Siyoi		2,500,000.00					
2021/2022	PROPOSED CONSTRUCTION OF KORKORWO SLAB-RIWO WARD		Riwo		4,500,000.00					
2021/2022	ROAD OPENING OF KRICH-RERES ROAD				5,000,000.00					
2021/2022	ROADS MAINTENANCE				8,582,249.00					
2021/2022	ROAD OPENING OF TOO-SESSEN-KAMKETO ROAD				4,000,000.00					
2021/2022	GRADING OF CHEPNYAL-KOTIT-CHEPOLET-KRIICH ROAD				4,000,000.00					

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJEC T TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJEC T STATUS	RE MARKS
2021/2022	COMPLETION OF DARAJA MUNGU -CHEMALTIN-MOTPOKOR ROAD				3,000,000.00					
2021/2022	ROAD OPENING OF KANISA MBILI-MSALABA-SENETWO ROAD(PENDING BILL)				4,000,000.00					
2021/2022	GRADING OF MURKWIJT-KANGLIKWAN-KERINGET ROAD		Mnagei		2,000,000.00					
2021/2022	BACKFILLING OF TARTAR BOX CULVERT		Mnagei		2,000,000.00					
2021/2022	COMPLETION OF KOKWOPSIS-KAIPAWIS-LOSA-CHONGIS ROAD				3,000,000.00					
2021/2022	COUNTY COMMUNITY SERVICE				47,520,000.00					
	ROLLOVERS FROM FY 2020/2021									
2020/2021	CONSTRUCTION OF SIRWACH-KAPURKUT ROAD				4,499,548.00					
2020/2021	CONSTRUCTION OF BUKWO-CHEPKOROPON ACCESS ROAD				3,000,000.00					
2020/2021	CHEPTUYA-KARIWO-KUTUNG ROAD(10KMS)-MNAGEI WARD		Mnagei		4,676,610.00					
2020/2021	KASEI-CHEBURWO-CHESPEN ROAD(15KMS)- KASEI WARD		Kasei		5,950,837.00					
2020/2021	MOINOI-CHUWAI-APUKE ROAD				6,994,815.00					
2020/2021	DARAJA MUNGU-CHEMALTIN-MOTPOKOR ROAD - LELAN/CHEPARERIA WARDS 7KMS		Lelan/Chepareria		471,535.00					
2020/2021	KOPOCH-KORMONOT ECDE ROAD				3,299,430.00					
2020/2021	CHUMNI-ATACHA ROAD		Riwo		1,101,963.00					
	Purchase of Vehicles and Other Transport Equipment									
2021/2022	PURCHASE OF ONE TIPPER				-					
	Purchase of Specialised Plant, Equipment and Machinery									
2021/2022	PURCHASE OF GRADER				30,000,000.00					

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
	Construction of Bridges									
2021/2022	CONSTRUCTION OF ORWA FOOT BRIDGE(PENDING BILL)-sekerr ward									
2021/2022	COMPLETION OF TURKWEL BRIDGE				5,000,000.00					
2021/2022	PROPOSED CONSTRUCTION OF IYOON BRIDGE(PENDING BILL)-WEIWEI WARD				2,000,000.00					
2021/2022	REPAIR OF KODERA FOOTBRIDGE				2,000,000.00					
2021/2022	CONSTRUCTION CHEMUJURO BOX CULVERT				5,000,000.00					
2021/2022	SHALPOGH FOOT BRIDGE				5,000,000.00					
2021/2022	REPAIR OF CHERANGAN FOOT BRIDGE				1,000,000.00					
	WARD SPECIFIC PROJECTS				ESTIMATED SUPPLEMENTARY 1 FY 2021/2022					
	Construction of Roads									
2021/2022	GRADING OF FEEDER ROADS(PSUTONU,PSERO,KALITIT,TARAK,CHEBON,TELO,KACHEPURKONG/MWOTOT/KONTOPILET)-TAPACH WARD		Tapach		3,500,000.00					
2021/2022	ROAD OPENING OF TANGASIA-PTARKONG-KITAKES ROAD-TAPACH WARD		Tapach	LB	250,000.00	250000	0	0	complete	
2021/2022	KAPTUKOR-AMKOKON-KOKUNUR-KAPELNYANG ROAD-TAPACH WARD		Tapach		3,500,000.00					
2021/2022	ROAD OPENING OF SENGERERWO-TANGASIA ROAD-TAPACH WARD		Tapach	LB	300,000.00	300000	0	0	complete	
2021/2022	MANUAL RESHAPING OF TORORO-MWOTOT ROAD-TAPACH WARD		Tapach	LB	500,000.00	500000	0	0	complete	
2021/2022	CONSTRUCTION OF SANGWET-CHEMELINY-SINA ROAD-TAPACH WARD		Tapach		1,000,000.00					

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
2021/2022	BUSH CLEARING AT MAINJUNCTION-KONGELAI DISPENSARY-KWA APOLO ROAD-RIWO WARD		Riwo		300,000.00					
2021/2022	BUSH CLEARING AT CHEPOTARAMA -SIMOTWO-LALWA-KAPOMPICH ROAD-RIWO WARD		Riwo		500,000.00					
2021/2022	GRADING OF MERIESE-KAIPON-NAKTOPAR-RIWO WARD		Riwo		2,000,000.00					
2021/2022	DOZER WORKS AT CHEPOTARAMA -SIMOTWO-LALWA-KAPOMPICH ROAD-RIWO WARD		Riwo		2,000,000.00					
2021/2022	BUSH CLEARING AT NAKWANGAMORU-MARICHOR-KODOKONY ROAD-RIWO WARD		Riwo		1,000,000.00					
2021/2022	DOZER WORKS AT MARCHA JUNCTION-PRURWOK ROAD-RIWO WARD		Riwo		1,000,000.00					
2021/2022	DOZER WORKS AT LOKNA-TAKAR-CHEPKIRONY ROAD-RIWO WARD		Riwo		1,000,000.00					
2021/2022	GRADING OF KAMAKONGEN-NAKTOPAR ROAD-RIWO WARD		Riwo		2,000,000.00					
2021/2022	GRADING OF AKIRIAMET-AMOLEM ROAD-MASOL WARD		Masol		1,000,000.00					
2021/2022	MANUAL RESHAPING OF LOTONGOT-AMOLEM ROAD-MASOL WARD		Masol		400,000.00					
2021/2022	GRADING OF SIMBOL-SURUMBEN ROAD-MASOL WARD		Masol		1,000,000.00					
2021/2022	CONSTRUCTION OF KAIPRA FOOTBRIDGE-MASOL WARD		Masol		2,600,000.00					
2021/2022	GRADING AND DRAINAGE WORKS OF TOMPUL-CHEPTRAM-KRIICH-KALAN(25KMS)-ENDUGH WARD		Endugh		4,000,000.00					

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
2021/2022	MANUAL RESHAPING OF MERUR ROAD-ENDUGH WARD		Endugh		600,000.00					
2021/2022	GRADING OF KAMANAU JUNCTION-SURUMBEN ROAD-LOMUT WARD		Lomut		1,500,000.00					
2021/2022	ROAD GRADING OF ANNET-KATIUT-PITPAGH-SORORO AND CHERATAK CULVERT INSTALLATION ROAD-LOMUT WARD		Lomut		2,000,000.00					
2021/2022	ROAD GRADING OF KONA-SAPULMOI ROAD-LOMUT WARD		Lomut		1,000,000.00					
2021/2022	GRADING OF CHEMURLOKOTYO-KOKWORITIT-MNYOKOT ROAD-LOMUT WARD		Lomut		1,500,000.00					
2021/2022	GRAVELLING OF IMONPOGHET ROAD-LELAN WARD		Lelan		500,000.00					
2021/2022	CONSTRUCTION OF KAGHMUU-PKOROI-STONES ROAD-LELAN WARD		Lelan		500,000.00					
2021/2022	GRADING OF DARAJA-DIP-CHESUSWON ROAD-LELAN WARD		Lelan		2,000,000.00					
2021/2022	CONSTRUCTION OF CHESOR-KOMOLOI-TALAI ROAD-BATEI WARD		Batei		1,000,000.00					
2021/2022	CONSTRUCTION OF PARUA-TOROKIT ROAD-BATEI WARD		Batei		1,000,000.00					
2021/2022	SAMICH-PTIMORWO ROAD-BATEI WARD		Batei		1,000,000.00					
2021/2022	RESHAPING OF EMPOGHAT-KAPECHEKWA ROAD-SEKERR WARD		Sekerr		250,000.00					
2021/2022	ROAD OPENING OF CHEPOTWO-YAS ECDE FEEDER ROAD-SEKERR WARD		Sekerr		200,000.00					

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJEC T TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJEC T STATUS	RE MARKS
2021/2022	ROAD OPENING OF CHEPOTWO-SOSTIN GOK DISPENSARY FEEDER ROAD-SEKERR WARD		Sekerr		200,000.00					
2021/2022	ROAD OPENING OF SOSTIN-CHEMSAR FEEDER ROAD-SEKERR WARD		Sekerr		300,000.00					
2021/2022	ROAD OPENING OF KRIM-CHEMNYARILACH POGH FEEDER ROAD-SEKERR WARD		Sekerr		200,000.00					
2021/2022	ROAD OPENING OF MUNGAT-TEMOW- PSAPAI ROAD-SEKERR WARD		Sekerr		2,000,000.00					
2021/2022	ROAD OPENING OF SENGELE-MATAGH FEEDER ROAD-SEKERR WARD		Sekerr		203,000.00					
2021/2022	MANUAL RESHAPING OF KATAMAS ROAD-KIWAWA WARD		Kiwawa	LB	1,000,000.00	1,000,000.00	0	0	complete	
2021/2022	GRADING OF KOPITO-WASAT ROAD-KIWAWA WARD		Kiwawa		1,000,000.00					
2021/2022	CONSTRUCTION OF MURRIAN-TOPOYEN ROAD-WEIWEI WARD		Weiwei		700,000.00					
2021/2022	CONSTRUCTION OF KAKAWA-SANGAT ROAD-WEIWEI WARD		Weiwei		400,000.00					
2021/2022	MURRAMING OF KWA RUFASI ROAD 1KM -MNAGEI WARD		Mnagei		500,000.00					
2021/2022	CONSTRUCTION OF CULVERTS AT CHEPKOGH -MOGHEN ROAD-MNAGEI WARD		Mnagei		800,000.00					
2021/2022	REPAIR OF LOPALAL CULVERT-MNAGEI WARD		Mnagei		-					
2021/2022	BUSH CLEARING OF KISHAUNET-TARTAR ROAD(PENDING BILL)		Mnagei		500,000.00					

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
2021/2022	BUSH CLEARING OF KAMAROW-KERINGET ROAD(PENDING BILL)		Mnagei		1,000,000.00					
2021/2022	INSTALLATION OF CULVERT AT CHEPINYINY -MURTOME ROAD-MNAGEI WARD		Mnagei		500,000.00					
2021/2022	INSTALLATION OF CULVERTS AT KAMORROW -KITALAPOSHO ROAD -MNAGEI WARD		Mnagei		500,000.00					
2021/2022	OPENING OF LOMURIEBUL -NARUORO ROAD DOZER WORKS-ALALE WARD		Alale		2,800,000.00					
2021/2022	GRADING OF AMAKURIAT-OTUKO-ALALE GIRLS ROAD-ALALE WARD		Alale		2,000,000.00					
2021/2022	GRADING OF KITUTI-LENGOROK ROAD-ALALE WARD		Alale		2,000,000.00					
2021/2022	GRADING OF WOYAKOL-LODWAR ROAD-ALALE WARD		Alale		-					
2021/2022	GRADING OF CHEMULUNJO-KISIAMOI ROAD				1,000,000.00					
2021/2022	GRADING OF KATICH -NASURET ROAD -ALALE WARD		Alale	LB	1,000,000.00	1,000,000.00	0	0	complete	
2021/2022	MANUAL RESHAPING OF KIMPUR -ORON ROAD -ALALE WARD		Alale		466,207.00					
2021/2022	GRADING OF KOSAMUK-SASAK ROAD-ALALE WARD		Alale	LB	1,000,000.00	1,000,000.00	0	0	complete	
2021/2022	MANUAL RESHAPING OF NAWORKUL-TOMATANGOKWO ROAD-ALALE WARD		Alale		400,000.00					
2021/2022	OPENING OF NABELAT-AKORET ROAD-ALALE WARD		Alale		-					

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2021/2022	MANUAL RESHAPING OF SIMAT ROAD-ALALE WARD		Alale		300,000.00					
2021/2022	OPENING OF CHESUSWON- TAKAR ROAD-KASEI WARD		Kasei	LB	100,000.00	100,000.00	0	0	Complete	
2021/2022	OPENING OF KAMKETO -KAMNONGOWO ROAD-KASEI WARD		Kasei		2,000,000.00					
2021/2022	OPENING OF KOROKOU-EMBO KATNGWOI ROAD -KASEI WARD		Kasei	LB	300,000.00	300,000.00	0	0	complete	
2021/2022	OPENING OF MALKUY-KAPKEWA ROAD-KASEI WARD		Kasei	LB	300,000.00	300,000.00	0	0	complete	
2021/2022	MANUAL RESHAPING OF KOROKOW-ROROK ROAD-KASEI WARD		Kasei	LB	600,000.00	600,000.00	0	0	complete	
2021/2022	MANUAL RESHAPING OF OPOL-KLAYA ROAD-KASEI WARD		Kasei	LB	600,000.00	600,000.00	0	0	complete	
2021/2022	MANUAL RESHAPING OF CHEPKONDOL-KOKATEN ROAD-KASEI WARD		Kasei	LB	400,000.00	400,000.00	0	0	complete	
2021/2022	GRADING OF KATUKUMWOK-OPOL ROAD-KASEI WARD		Kasei		1,000,000.00					
2021/2022	OPENING OF KASHELPOGH-KOPOLUK ROAD-CHEPARERIA WARD		Chepareria		2,000,000.00					
2021/2022	OPENING OF KAKALAS ROAD-CHEPARERIA WARD		Chepareria		2,000,000.00					
2021/2022	INSTALLATION OF CULVERTS AT PROPOI-CHEPARERIA WARD		Chepareria		500,000.00					

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
2021/2022	MORWONGAR-KALERE ROAD-SUAM WARD		Suam		1,000,000.00					
2021/2022	OPENING OF NAKUYEN-LOKOMOLO ROAD-SUAM WARD		Suam		2,000,000.00					
2021/2022	OPENING OF KARON-KOSIA-UGANDA BORDER ROAD-SUAM WARD		Suam		1,000,000.00					
2021/2022	MANUAL RESHAPING OF KALOKORU-LOKII ROAD			LB	500,000.00	500,000.00	0	0	complete	
2021/2022	MANUAL RESHAPING OF ACHILA ROAD			LB	300,000.00	300,000.00	0	0	complete	
2021/2022	BUSH CLEARING OF TANDAPOS-KAPETAKINEI ROAD -SUAM WARD		Suam		700,000.00					
2021/2022	GRADING OF KAROON-MORUEBONG-ABONGAI ROAD-SUAM WARD		Suam		2,000,000.00					
2021/2022	DOZER WORKS OF TARMACK JUNCTION-NAPITIRO-LONGENYA-CHEMILLOT ROAD-KAPCHOK WARD		Kapchok		1,414,641.00					
2021/2022	INSTALLATION OF CULVERT AT PISAA ROAD-KAPCHOK WARD		Kapchok		700,000.00					
2021/2022	GRADING OF KONYAO-KAMOKONGWO-KAGHAAT ROAD-KAPCHOK WARD		Kapchok		1,000,000.00					
2021/2022	GRADING OF KONYAO-KODERA-MAKALA-NGOTUT ROAD(PENDING BILL)-KAPCHOK WARD		Kapchok		1,000,000.00					
2021/2022	GRADING OF LOPUSOL-KAPEYON-AKIRIAMET ROAD-KAPCHOK WARD		Kapchok		1,500,000.00					
2021/2022	GRADING OF KALUKUNA-KASES JUNCTION -NAPITIRO JUNCTION-TUWIT ROAD-KAPCHOK WARD		Kapchok		1,000,000.00					

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
2021/2022	OPENING OF KAA KOMTIN ROAD -KAPENGURIA WARD		Kapenguria		1,200,000.00					
2021/2022	OPENING OF KAPENGURIA -AP ROAD -KAPENGURIA WARD		Kapenguria		1,000,000.00					
2021/2022	OPENING OF KORELACH -KENDAGOR ROAD KAPENGURIA WARD		Kapenguria		1,000,000.00					
2021/2022	OPENING OF TUKUMWO ROAD -KAPENGURIA WARD		Kapenguria		1,000,000.00					
2021/2022	GRADING OF KAPKORIS-CHEMNGAYAM ROAD-KAPENGURIA WARD(PENDING BILL)		Kapenguria		350,000.00					
2021/2022	CULVERT INSTALLATION AT KATIPOROT ROAD-KAPENGURIA WARD		Kapenguria		600,000.00					
2021/2022	OPENING AND CONSTRUCTION OF SLAB AT KAKPAW ROAD-KAPENGURIA WARD		Kapenguria		1,500,000.00					
2021/2022	OPENING OF CHUMAIM ROAD-KAPENGURIA WARD		Kapenguria		900,000.00					
2021/2022	GRADING AND DISTAMPING OF ATIRIRAI-CHEPTANY ROAD-KODICH WARD		Kodich		-					
2021/2022	BUSH CLEARING OF KAROON-CHEPTUYIS ROAD-KODICH WARD		Kodich		400,000.00					
2021/2022	BUSH CLEARING OF NAMODO-CHAWOI ROAD-KODICH WARD		Kodich		400,000.00					
2021/2022	BUSH CLEARING OF LOKII-KRIMTII ROAD-KODICH WARD		Kodich		400,000.00					
2021/2022	BUSH CLEARING OF LULUNGA-MITINGI ROAD-KODICH WARD		Kodich		-					
2021/2022	BUSH CLEARING OF ADADAT-NAMUTON ROAD-KODICH WARD		Kodich		-					
2021/2022	DOZER WORKS OF 4 KM MISKWONY-CHEPKIRONY ROAD-SOOK WARD		Sook		1,000,000.00					

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2021/2022	DOZER WORKS OF 3 KM CHEPTOCH CENTRE-TOPTOLIM ROAD-SOOK WARD		Sook		1,000,000.00					
2021/2022	DOZER WORKS OF 3KM CHEPTONGO-LETWA PRIMARY ROAD-SOOK WARD		Sook		1,000,000.00					
2021/2022	DOZER WORKS OF 6KM LETWA-LOKWALEM-PILILAI ROAD-SOOK WARD		Sook		2,000,000.00					
2021/2022	DOZER WORKS MISKWONY-KOLA ROAD-SOOK WARD		Sook		1,000,000.00					
2021/2022	ROAD OPENING OF 3KM KOCHAR-TOKOROI ROAD-SOOK WARD		Sook		1,000,000.00					
2021/2022	DOZERWORKS TANYKUT-TOTUM ROAD-SOOK WARD		Sook		1,000,000.00					
2021/2022	DOZER WORKS 3KM KONA-TOPNA ROAD-SOOK WARD		Sook		1,000,000.00					
2021/2022	GRADING OF KIPKORINYA-KAIBOS-KAPKATET-KIPTENDEND ROAD-SIYOI WARD		Siyoi		3,000,000.00					
2021/2022	CONSTRUCTION OF CONCRETE SLAP AT KAPKECHA-CHEPYOMOT ROAD-SIYOI WARD		Siyoi		500,000.00					
2021/2022	ROAD OPENING OF TALAU-KAPSURUM ROAD-SIYOI WARD		Siyoi		1,700,000.00					
2021/2022	CONSTRUCTION OF ONE LINE CULVERT AT KIBEIGO-SIYOI WARD		Siyoi		300,000.00					
2021/2022	CONSTRUCTION OF ONE LINE CULVERT AT KIPSAKAS-SIYOI WARD		Siyoi		300,000.00					
2021/2022	CONSTRUCTION OF TWO LINE CULVERT AT FOREST-SIYOI WARD		Siyoi		600,000.00					
	ROLLOVERS FROM FY 2020/2021									
2020/2021	ROAD OPENING OF KOSOWIL- TILAK ROAD- KAPENGURIA WARD		Kapenguria		-					

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2020/2021	CONSTRUCTION OF KOMOL- PUTOR ROAD ROAD-KAPENGURIA WARD		Kapenguria		-					
2020/2021	ROAD OPENING OF KAMAKETOI-KAPLAIN ROAD(COMPLETION)-SIYOI WARD		Siyoi		500,000.00					
2020/2021	CULVERT INSTALLATION AT MATHARE- KOLOWO ROAD -MNAGEI WARD		Mnagei		1,000,000.00					
2020/2021	MAINTENANCE AT LOPALAL BOX CULVERT-MNAGEI WARD		Mnagei		900,000.00					
2020/2021	CULVERT INSTALLATION AT TIMBIR FEEDER ROAD-SUAM WARD		Suam		500,000.00					
2020/2021	Construction of Sekwang-Sawayan-Kaitukum Main Road(DOZER WORKS)-RIWO WARD		Riwo		2,491,564.00					
2020/2021	KAPSAIT-CHORWAI ROAD(MURRAMING)-LELAN WARD		Lelan		1,000,508.00					
2020/2021	KABICHBICH-KAPKUNYUK-CHEPARTEN ROAD(MURRAMING)-LELAN WARD		Lelan		2,000,000.00					
2020/2021	MURRAM PATCHES OF MANYANI-SACHFOUR-KAMONGES ROAD-LELAN WARD		Lelan		500,000.00					
2020/2021	CONSTRUCTION OF KABICHBICH-KADUKUNYA ROAD-LELAN WARD		Lelan		-					
2020/2021	CONSTRUCTION OF SOLION-POITO ROAD-WEIWEI WARD		Weiwei		500,000.00					
2020/2021	CONSTRUCTION OF YWOPIT-SOT ROAD - SEKERR WARD		Sekerr		300,000.00					

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2020/2021	CONSTRUCTION OF MARINY-KAPONPON-SINAYA ROAD-SEKERR WARD		Sekerr		300,000.00					
2020/2021	CONSTRUCTION OF KAGHAT-KARIWOI ROAD-CHEPARERIA WARD		Chepareria		500,000.00					
2020/2021	BUSH CLEARING OF AKIRIAMET-MADING-LOKASUR ROAD-KAPCHOK WARD		Kapchok		500,000.00					
2020/2021	BUSH CLEARING OF NAUMA-NASURET ROAD-ALALE WARD		Alale		299,077.00					
2020/2021	CONSTRUCTION OF CHEMATCHOR ROAD-KODICH ROAD KODICH WARD		Kodich		650,000.00					
2020/2021	CONSTRUCTION OF MUNGAT-TEMOW-PSAPAI ROAD- SEKERR WARD		Sekerr		1,999,834.00					
2020/2021	MAINTENACE OF KITALAKAPEL CENTRE - KITALAKAPEL SECONDARY ROAD-RIWO WARD		Riwo		300,000.00					
2021/2022	CONSTRUCTION OF MOROMBUS-KROMWO-CHELAKATET ROAD-CHEPARERIA WARD		Chepareria		500,000.00					
2020/2021	REMOVAL OF STUMPS AND OPENING OF LOKICHAR-RERETIANG ROAD-KODICH WARD		Kodich		-					
2020/2021	grading of karoron-nakwapuo road-kodich ward		Kodich		-					
2020/2021	GRADING OF CHEPSIKIN NANGOLENYANG ROAD-KODICH WARD		Kodich		1,200,000.00					
2020/2021	grading of Nadekele-lokwaloi road-kodich ward		Kodich		1,000,000.00					
2020/2021	grading of chepsukun-kalemngorok road(12kms)-kodich ward		Kodich		-					

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJEC T TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJEC T STATUS	RE MARKS
2020/2021	GRADING OF KONYAO-KODERA-MAKALA-NGOTUT ROAD-KAPCHOK WARD		Kapchok		-					
2020/2021	CONSTRUCTION OF KOSUPKO-SAKAT ROAD- LOMUT WARD (NEW		Lomut		2,099,020.00					
2020/2021	CONSTRUCTION OF KAMERIS SLAB-ALALE WARD		Alale		-					
2020/2021	ROAD OPENING OF CHEPTADAGH ROAD-KASEI WARD		Kasei		1,000,000.00					
2020/2021	CONSTRUCTION OF KOKWOTENDWO-KAMOI ROAD-WEIWEI WARD		Weiwei		500,000.00					
	Construction of Bridges									
2021/2022	CONSTRUCTION OF PARUA FOOTBRIDGE-BATEI WARD		Batei		600,000.00					
2021/2022	CONSTRUCTION OF SOKA FOOTBRIDGE-WEIWEI WARD		Weiwei		2,700,000.00					
2021/2022	CONSTRUCTION OF IPEET FOOTBRIDGE-WEIWEI WARD		Weiwei		2,700,000.00					
2021/2022	CONSTRUCTION OF KALE FOOTBRIDGE-WEIWEI WARD		Weiwei		2,700,000.00					
2021/2022	CONSTRUCTION OF FOOT BRIDGE AT NYASI MOJA-SIYOI WARD		Siyoi		150,000.00					
	ROLLOVERS FROM FY 2020/2021				-					
2020/2021	CONSTRUCTION OF NARUKUMO FOOT BRIDGE-MASOL WARD		Masol		-					
2020/2021	CONSTRUCTION OF FOOT BRIDGE AT WAKOR-WEIWEI WARD		Weiwei		-					
2020/2021	CONSTRUCTION OF ILAKOCHEPOY FOOT BRIDGE -LOMUT WARD (NEW		Lomut		-					
2020/2021	CONSTRUCTION OF SURUMBEN FOOTBRIDGE-MASOL WARD		Masol		2,596,834.00					

FY	PROJECT DESCRIPTION	Km/No	Ward	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJEC T TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJEC T STATUS	RE MARKS
2020/2021	CONSTRUCTION OF STADIUM-MILIMANI FOOTBRIDGE -MNAGEI WARD		Mnagei		1,399,598.00					

b) AGRICULTURE AND IRRIGATION

Fy	Projects Description	Ward	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
Capital Grants to Government Agencies and Other Levels of Government									
2021/2022	Emergency Locust Response Project			34,504,000.00				In Planning	Cpcu are still receing proposals to fund.
2021/2022	Kenya Climate Smart Agriculture Project (KCSAP)-Donor Fund County Contribution			5,200,000.00				Ongoing	Various micro projects still ongoing especially on TIMPS
2021/2022	Kenya Climate Smart Agriculture Project (KCSAP)			353,574,020.00				Ongoing	
	Construction and civil works								
2021/2022	Construction of Adurkoit Irrigation Scheme	Riwo ward	-	10,000,000	-			Relocated To Roads.	
2021/2022	Fencing of Kabichbich Pyrethrum Demonstration Plot			500,000.00	-	-	-	-	-
2021/2022	Tamugh Irrigation Project	SOOK	Limakai building contactors ltd	5,000,000.00	4,997,516			Almost Completed	awaiting inspection
	Purchase Of Certified Seeds, Breeding Stock and Live Animals								

2021/2022	Purchase of Certified Crop Seeds to be distributed to farmers in all Wards (Maize, Onions, Green grams, Millet, Sorghum etc)	All wards	Not yet tendered	50,000,000.00	-	-		Not Yet Tendered	
	CASH CROP PRODUCTION			ESTIMATED SUPPLEMENTARY 1 FY 2021/2022					
Purchase of Certified Seeds, Breeding Stock and Live Animals									
2021/2022	Purchase of assorted seedlings (coffee, Tea, Sisal, Pyrethrum, Cotton, Sunflower, Aloe vera, Onions, Horticulture crops) in Respective Wards	Kapenguria , Riwo, Mnagei, Lelan, Siyoi, Weiwei	Sondsny enterprise ltd	10,000,000.00	4,960,000	-	-	Already Tendered	Awaiting to be supplied
	WARD SPECIFIC PROJECTS			ESTIMATED SUPPLEMENTARY 1 FY 2021/2022					
Construction and Civil Works									
2021/2022	Construction Of Sukuk Furrow -Lomut Ward (Rollover)	Lomut		1,000,000.00				Ready For Final Inspection	
2021/2022	Repair Of Ipeet Water Furrow - Weiwei Ward (ROLLOVER)	-Weiwei		300,000.00				Completed	Waiting for final inspection
2021/2022	Establishment of Cherangan Demo Plot-Kodich Ward (ROLLOVER)	Kodich	Skygo company ltd	1,200,000.00	1,199,925	-	-	Completed	Ready for final inspection
2021/2022	Repair of Cheparwasa Water Furrow - Lomut Ward	Lomut		300,000.00				In Procurement	Waiting bill of quantities
2021/2022	Rehabilitation of Parro Furrow - Weiwei Ward	Weiwei		1,000,000.00				In Procurement	Waiting of BQ

2021/2022	Repair of Water Furrow at Ptokou-Weiwei Ward	Weiwei		300,000.00				Completed	Ready for final inspection
Purchase of Specialised Plant and Machinery									
2021/2022	Purchase of Two Water Pumps - Kapchok Ward	Kapchok		1,000,000.00	999,000			Supplied	
2021/2022	Purchase of Money Maker Water Pumps - Riwo Ward	Riwo		1,000,000.00				Not Awarded	
2021/2022	Purchase and Supply of Farm Tools to Women Farmers across the Ward - Kodich Ward	Kodich		600,000.00	599,772.			Awarded	
2021/2022	Purchase of Spray Pumps for Farmers - Kapchok Ward (ROLLOVER)	Kapchok		-					
Purchase of Certified Crop Seeds, Breeding Stock and Live Animals									
2021/2022	Purchase of Onions Seeds- Lomut Ward	Lomut		2,000,000.00	1,995,000			Awarded	
2021/2022	Purchase of Watermelons Seeds - Lomut Ward	Lomut		500,000.00				Not Awarded	
2021/2022	Purchase of Tomatoes Seeds - Lomut Ward	Lomut		500,000.00				Not Awarded	
2021/2022	Purchase of Crafted Mango Tree Seedlings - Lomut Ward	Lomut		1,000,000.00				Not Awarded	
2021/2022	Purchase of Onion Seeds - Lelan Ward	Lelan		1,000,000.00	997,750			Awardedd	
2021/2022	Purchase of Onion Seeds - Weiwei Ward	Weiwei		2,000,000.00				Not Awarded	
2021/2022	Purchase and Supply of Avacado Seedlings to Farmers - Siyoi Ward	Siyoi		2,000,000.00	1,995,200			Awarded	
2021/2022	Purchase of Onions Seedlings to Farmers - Kapenguria Ward	Kapenguria		1,500,000.00				Not Awarded	
2021/2022	Purchase of Avacados Seedlings to Farmers - Kapenguria Ward	Kapenguria		1,200,000.00				Not Awarded	

2021/2022	Purchase of Avacado Seedlings - Kiwawa Ward	Kiwawa		900,000.00				Not Awarded	
2021/2022	Purchase and supply of onions, Tomatoes, Sukuma Wiki, Cabbages and Spinach - Kapchok Ward (ROLLOVER)	-Kapchok		-				Paid	It is a rollover project
2021/2022	Purchase and Supply of Boma Rhodes to farmers - Chepareria Ward (ROLLOVER)	Kapenguria		500,000.00				Paid	It is a rollover project

c) PASTORAL ECONOMY

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
	Capital Grants to Government Agencies and Other Levels of Government								
2021/2022	ASDSP County Contribution			5,500,000.00			5,500,000.00	On process	
2021/2022	ASDSP II			44,035,628.00					
2021/2022	EU -IDEAS GRANT			11,000,000.00		11,000,000	0	complete	
2021/2022	EU-NASUKUTA PROJECT COUNTY CONTRIBUTION			20,000,000.00			20,000,000	On-going	
	Construction of Building			-					
2021/2022	COMPLETION OF ALALE VETERINARY OFFICE			4,000,000.00		-	4,000,000.00	On-going	
2021/2022	CONSTRUCTION OF ALALE VETERINARY OFFICE(PENDING BILL)			311,790.00			311,790.00	On-going	
	Construction and civil works			-					
2021/2022	ESTABLISHMENT OF LIVESTOCK BREEDING CENTRES			-					

2021/2022	PERIMETER WALL MIFUGO HOUSE-PENDING BILL			4,312,436.00	4,312,436	4,312,436	0	Complete	
2021/2022	PROPOSED CONSTRUCTION OF CHAINLINK FENCE, TOILET PLUMBING AND FISHPOND			1,999,543.00	1,999,543.00	0	1,999,543.00	Complete	
	Purchase of Vehicles and Other Transport Equipment			-					
2021/2022	PURCHASE OF TRANSPORTATION LORRY			10,000,000.00	10,000,000	0	10,000,000.00	Evaluation stage	
	Purchase of Specialised Plant and Machinery			-					
2021/2022	EQUIPING OF FISH HATCHERY(PURCHASE OF FINGERLINGS			3,000,000.00			-	Not started	-
2021/2022	PURCHASE OF FISH/FINGERLINGS FEEDS			2,000,000.00				Not started	
	Purchase Of Certified Seeds, Breeding Stock and Live Animals			-					
2021/2022	PURCHASE OF PASTURE SEEDS			10,000,000.00		-	10,000,000.00	Complete	Awaiting delivery
2021/2022	PURCHASE OF SAHIWAL BULLS			5,000,000.00			-	Requisition stage	
2021/2022	PURCHASE OF GALLA GOATS			2,000,000.00			-	Requisition stage	
2021/2022	PURCHASE OF MERINO RAMS(rollover 1.5M)			3,500,000.00			-	Procurement stage	
2021/2022	Purchase of Poultry breeds(TO BE DISTRIBUTED TO ALL 20 WARDS AT LOCAL LEVEL (AT LEAST 2500 PER LOCATION))(ROLLOVER)			1,854,400.00			1,854,400.00	Complete	Distributed
2021/2022	PURCHASE OF DAIRY HEIFERS AND BULLS			5,000,000.00			-	Requisition stage	
	WARD SPECIFIC PROJECTS			ESTIMATED SUPPLEMENTARY 1 FY 2021/2022					

	Specialised material and supplies								
2021/2022	PURCHASE AND SUPPLY OF ACARICIDES-LELAN WARD	LELAN		1,400,000.00		0	1,397,000	Complete	Delivered
2021/2022	PURCHASE OF SPRAY PUMPS-ALALE WARD	ALALE		300,000.00			-	Procurement stage	Quotation stage
2021/2022	PUTRCHASE OF ACARICIDES/DEWORMERS-KAPENGURIA WARD	KAPENGURIA		1,800,000.00			-	Procurement stage	Awaiting delivery
2021/2022	PURCHASE OF ACARICIDES AND DEWORMERS-KASEI WARD	KASEI		4,100,000.00			-	Procurement stage	
2021/2022	PURCHASE OF ACARICIDES-ALALE WARD	ALALE		800,000.00			-	Requisition stage	
2021/2022	PURCHASE OF ACARICIDES/DEWORMERS-SUAM WARD	SUAM		1,000,000.00			-	Requisition stage	
2021/2022	PURCHASE AND DISTRIBUTION OF GOATS TO VULNERABLE FARMERS-KODICH WARD	KODICH		-			-	Requisition stage	
2021/2022	PURCHASE OF ACARICIDES-KIWAWA WARD	KIWAWA		700,000.00			-	Requisition stage	
2021/2022	PURCHASE AND SUPPLY OF FOOT PUMP-KIWAWA WARD	KIWAWA		500,000.00			-	Requisition stage	
2021/2022	PURCHASE OF ACARICIDES-BATEI WARD	BATEI		1,300,000.00			-	Requisition stage	
2021/2022	Purchase of Knapsack spray pumps for Farmers(ROLLOVER)-WEIWEI WARD	WEIWEI		679,057.00			679,057.00	Complete	Roll over
	Construction and civil works			-					
2021/2022	RENOVATION OF TIKIT CATTLE DIP-MASOL WARD	MASOL		500,000.00			-	Requisition stage	
2021/2022	CONSTRUCTION OF MBARA CATTLE DIP-PENDING BILL			2,112,383.00			-	On-going	

2021/20 22	CONSTRUCTION OF ORWA METTALIC CRUSH-PENDING BILL			1,198,619.00				Complete	
2021/20 22	CONSTRUCTION OF METALLIC CRUSH AT TAMARUKWO(PENDING BILL)-ENDUGH WARD	ENDUGH		1,199,836.00			1,199,836.00	Complete	Awaiting payment
2021/20 22	CONSTRUCTION OF TILAKAI CATTLE DIP-LOMUT WARD	LOMUT		2,200,000.00				On-going	
2021/20 22	CONSTRUCTION OF SOKUT CATTLE DIP-BATEI WARD	BATEI		2,500,000.00				On-going	
2021/20 22	CONSTRUCTION OF CATTLE CRUSH-KIWAWA WARD	KIWAWA		1,500,000.00			-	Requisition stage	
2021/20 22	CONSTRUCTION OF CATTLE CRUSH AT OTUKO-ALALE WARD	ALALE		1,200,000.00			-	Requisition stage	
2021/20 22	CONSTRUCTION OF CATTLE CRUSH AT KIPOMOT-ALALE WARD	ALALE		1,200,000.00				On-going	
2021/20 22	CONSTRUCTION OF MUNYOPELPEL CATTLEDIP-CHEPARERIA WARD	CHEPARERIA		2,000,000.00				On-going	
2021/20 22	COMPLETION OF NGINGINAT CATTLEDIP -CHEPARERIA WARD	CHEPARERIA		1,200,000.00		1,200,000.00	0	Complete	
2021/20 22	COMPLETION OF CHEPTURNGUNY CATTLEDIP -CHEPARERIA WARD	CHEPARERIA		1,200,000.00		1,200,000.00	0	Complete	
2021/20 22	CONSTRUCTIO OF KALOKORU CATTLE CRUSH -SUAM WARD	SUAM		1,200,000.00			-	Requisition stage	
2021/20 22	CONSTRUCTION OF MAKANY CATTLE CRUSH-SUAM WARD	SUAM		1,200,000.00				On-going	
2021/20 22	REHABILITATION OF KATEMONGOR CATTLE DIP(PENDING BILL)-SUAM WARD	SUAM		74,260.00				Complete	
2021/20 22	CONSTRUCTION OF CATTLE CRUSH AT KANASAT-KAPCHOK WARD	KAPCHOK		1,200,000.00			-	Requisition stage	

2021/2022	REPAIRS OF CHEPNYAL CATTLE DIP-SOOK WARD	SOOK		200,000.00			-	Procurement stage	
2021/2022	RENOVATION OF CHOROK CATTLE DIP-SIYOI WARD	SIYOI		2,000,000.00				On-going	
2021/2022	RENOVATION OF RINGRING CATTLE DIP-LELAN WARD	LELAN		300,000.00				On-going	
2021/2022	Construction of Chelokotetwo Cattle Crush-RIWO WARD(ROLLOVERS)	RIWO		1,200,000.00				Complete	Awaiting payment
2021/2022	REPAIR OF KITALAKAPEL CATTLE DIP-RIWO WARD(ROLLOVERS)	RIWO		500,000.00				Complete	Awaiting payment
2021/2022	RENOVATION OF MURKWIJIT CATTLE DIP			1,200,000.00				Procurement stage	
2021/2022	CONSTRUCTION OF KRIICH CATTLE DIP-ENDUGH WARD(ROLLOVERS)	ENDUGH		-					
2021/2022	FENCING OF LIVESTOCK MARKET AT KONGELAI MARKET-RIWO WARD(ROLLOVERS)	RIWO		500,000.00			500,000.00	Complete	
2021/2022	CONSTRUCTION OF NAKIROKONY METALLIC CRUSH-ALALE WARD(ROLLOVERS)	ALALE		1,200,000.00				On-going	
2021/2022	FENCING OF PARAYWA CATTLE DIP(ROLLOVER)-SIYOI WARD	SIYOI		199,950.00				On-going	
2021/2022	CONSTRUCTION OF PARAYWA CATTLE DIP(ROLLOVER)- SIYOI WARD	SIYOI		1,999,886.00				On-going	
2021/2022	CONSTRUCTION OF MAYAYPOGH CATTLE CRUSH NEW(ROLLOVER) - KASEI WARD	KASEI		1,199,359.00				Complete	
2021/2022	CONSTRUCTION OF CATTLE DIP AT KAPSIMOTWO(ROLLOVER)-CHEPARERIA WARD	CHEPARERIA		1,500,000.00				Complete	Awaiting payment
2021/2022	CONSTRUCTION OF KOKWOPTORIR CATTLE DIP-LOMUT WARD	LOMUT		300,000.00				Complete	Awaiting payment
	PURCHASE OF CERTIFIED SEED,BREEDING STOCK AND LIVE ANIMALS								

2021/2022	PURCHASE OF BOMA RHODES SEEDS TO FARMERS-KAPENGURIA WARD	KAPENGURIA		1,800,000.00				Requisition stage	
2021/2022	PURCHASE OF GOATS-KIWAWA WARD	KIWAWA		1,000,000.00				Supply stage	Awaiting delivery
2021/2022	PURCHASE OF GALA GOATS-WEIWEI WARD	WEIWEI		3,000,000.00				Supply stage	Awaiting delivery
2021/2022	PURCHASE OF GOATS -KASEI WARD	KASEI		4,000,000.00				Requisition stage	
2021/2022	PURCHASE AND DISTRIBUTION OF GOATS TO VULNERABLE FARMERS-KODICH WARD	KODICH		2,400,000.00				Requisition stage	
2021/2022	PURCHASE OF GALLA GOATS -SUAM WARD	SUAM		2,500,000.00				Requisition stage	
2021/2022	PURCHASE OF GOATS (NAUME,ASACHAYO,NETWOK,KONGELAI)-RIWO WARD	RIWO		1,400,000.00				Procurement stage	
2021/2022	Purchase of Dairy Cattle for Farmers - ENDUGH WARD	ENDUGH		2,998,800.00				Complete	Pending bill
	Acquisition Of Land								
2021/2022	PURCHASE OF LAND FOR SENETWO CATTLEDIP-CHEPARERIA WARD	CHEPARERIA		800,000.00				Requisition stage	

d) EDUCATION AND TECHNICAL TRAININGS

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
Capital Grants to Government Agencies and Other Levels Of Government									

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Infrastructure Development in Primary Schools Throughout the County			26,250,000.00	26,250,000.00				
2021/2022	Infrastructure Development in Secondary Schools throughout the County			26,250,000.00	26,250,000.00				
2021/2022	Infrastructure Development ECDE Centres throughout the County			9,000,000.00	9,000,000.00				
2021/2022	Completion of Peace Border Schools (Akulo, Kanyerus, Katikomor)	Riwo, Suam, and Masol	Labour based	15,000,000.00	15,000,000.00	0	15,000,000.00	Not starts	
2021/2022	Construction of Kamelei Peace Border School	Tapach	Labour based	3,000,000.00	3,000,000.00		3,000,000.00	Not starts	
2021/2022	Construction of Nasal Peace Border School	Alale	Labour based	3,000,000.00	3,000,000.00	0	3,000,000.00		
2021/2022	Construction of Sapulmoi Peace Border School	Lomut	Labour based	3,000,000.00	3,000,000.00	0	3,000,000.00		
2021/2022	Construction of Apuke Peace Border School	kiwawa	Labour based	4,000,000.00	4,000,000.00	0	4,000,000.00		
2021/2022	Completion of Education Administration Block	kapenguria	Not awarded	10,000,000.00	10,000,000.00	0		Not started	
2021/2022	Renovation Of Classrooms at ECDE College	kapenguria	Not budgeted.		2,000,000.00				
2021/2022	Construction of School Staff Houses at Masol Integrated Project	Masol	Not awarded	-	-				
2021/2022	Completion of ECDE College -Staff Houses (ROLLOVER)	kapenguria	Fanstanc Agencies	932,772.00	4,945,420	4,012,648.00	932,772.00	goingOn	
2021/2022	Completion of County Department of Education Office Block at Kapenguria (ROLLOVER)	Kapenguria	Fanstanc Agenes	905,543.00	4,999,960.00	4,094,417.00	905,543.00	Ongoing	
2021/2022	Construction of External Toilets at County Covid 19 Isolation Centre at ECDE College Kapenguria (ROLLOVER)	kapenguria	Eswancom solutions	672,493.00	3,184,600.00	2,512,107.00	672,493.00	Ongoing	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Completion of Multi-Purpose Hall at ECDE College Kapenguria-Access Roads (ROLLOVER)	kapenguria	Tenestone limited	2,094,679.00	4,908,375.00	2,813,696.00	2,094,679.00	Ongoing	
Construction and Civil Works									
2021/2022	Purchase and Installation of Water Storage Tanks at ECDE College Kapenguria (ROLLOVER)			-	-				
2021/2022	Spring Protection at ECDE Water Project Kapenguria (ROLLOVER)	kapenguria	kapenguria	799,534.00	799,534.00	0	799,534.00	Completed	
2021/2022	Fencing of ECDE College (Pending Bill)	kapenguria	Fanstanc Agencies	7,703,806.00	16,903,806.00	9,200,000.00	7,703,806.00	Ongoing	
YOUTH VOCATIONAL TRAINING CENTERS									
Capital Grants to Government Agencies and Other Levels of Government									
2021/2022	Fencing and Construction of Toilets at Alale VTC	Alale	-	2,000,000.00	2,000,000.00	0	2,000,000.00	Not started	
2021/2022	Fencing and Construction of Toilets at Chepolet VTC	Endugh	-	1,500,000.00	1,500,000.00	0	1,500,000.00	Not started	
2021/2022	Completion of Twin Workshop Block C at Sigor VTC	Weiwei	-	4,000,000.00	4,000,000.00	0	4,000,000.00	Not started	
2021/2022	Completion of Twin Workshop Block C at Kodich VTC	Kodich	-	4,000,000.00	4,000,000.00	0	4,000,000.00	Not started	
WARD SPECIFIC PROJECTS									
Capital grants to government agencies and other levels of government									

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJ ECT STAT US	Rem arks
2021/2022	Completion of Two ECDE Classrooms at Karelachon ECDE-Tapach Ward	Tapach	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Completion of Two ECDE Classrooms at Rosoma ECDE-Tapach Ward	Tapach	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Completion of Two ECDE Classrooms at Kakres ECDE-Tapach Ward	Tapach	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Completion of Two ECDE Classrooms at Telo ECDE-Tapach Ward	Tapach	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Completion of Two ECDE Classrooms at Ptarakon ECDE-Tapach Ward	Tapach	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Completion of Two ECDE Classrooms at Kalitit ECDE-Tapach Ward	Tapach	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Completion Of Two ECDE Classrooms at Chebon ECDE-Tapach Ward	Tapach	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Completion of Two ECDE Classrooms at Kontopilet Ecde-Tapach Ward	Tapach	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Completion of Two ECDE Classrooms at Chepiywo ECDE-Tapach Ward	Tapach	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Two ECDE Classrooms at Lulwoi ECDE-Tapach Ward	Tapach	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction Of Two ECDE Classrooms at Marangar ECDE-Tapach Ward	Tapach	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Infrastructural Support to St. Joseph Tapach Mixed Secondary School (Construction Of Laboratory)-Tapach Ward	Tapach	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Completion Of Two Workshop Rooms at Sondany Vtc-Tapach Ward	Tapach	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Classroom at Karenger ECDE-Riwo Ward	Riwo	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Classroom at Mongorion ECDE-Riwo Ward	Riwo	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Classroom at Lokonyin ECSDE-Riwo Ward	Riwo	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Classroom at Komolkipi ECDE-Riwo Ward	Riwo	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Pit Latrine and Field Clearing at Lokuyii ECDE and Clearing of Field-Riwo Ward	Riwo	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Completion of Dormitory at Lodupup ECDE -Riwo Ward	Riwo	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Serewo ECDE-Riwo Ward	Riwo	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Fencing of St. Joseph Kadungdung Primary School-Masol Ward	Masol	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of Pit Latrines at Cheptamas ECDE-Masol Ward	Masol	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Pit Latrines at Ngoriakes ECDE-Masol Ward	Masol	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Pit Latrines at Chepanyinta ECDE-Masol Ward	Masol	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Pit Latrines at Kusioloi ECDE-Masol Ward	Masol	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Pit Latrines at Kaipra ECDE-Masol Ward	Masol	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Pit Latrines at Naurien ECDE-Masol Ward	Masol	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Classroom at Lokarkar Primary-Masol Ward	Masol	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Pit Latrine and Fencing of Chepaiywat ECDE-Masol Ward	Masol	Labour based	400,000.00	400,000.00	0	400,000.00	Not started	
2021/2022	Construction of Pit Latrine at Chepurkut ECDE-Masol Ward	Masol	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of Pit Latrine at Katangun ECDE-Masol Ward	Masol	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Pit Latrine at Kopeni ECDE-Masol Ward	Masol	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Sakat Ecde-Endugh Ward	Endugh	Labour based	700,000.00	700,000.00	0	700,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Tengar ECDE-Endugh Ward	Endugh	Labour based	700,000.00	700,000.00	0	700,000.00	Not started	
2021/2022	Completion of Kanaa ECDE-Endugh Ward	Endugh	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Classroom at Tunoyo Primary School-Endugh Ward	Endugh	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Completion of Toporop ECDE-Endugh Ward	Endugh	Labour based	335,859.00	335,859.00	0	335,859.00	Not started	
2021/2022	Infrastructural Support to Chepolet VTC- Endugh Ward	Endugh	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Fencing of Anniken Primary School-Lomut Ward	Lomut	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Classroom at Kaptilon ECDE-Lomut Ward	Lomut	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of ECDE Classroom at Kamanau ECDE-Lomut Ward	Lomut	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Pit Latrine at Katukuri ECDE-Lomut Ward	Lomut	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Pit Latrine at Kasiritian ECDE-Lomut Ward	Lomut	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Pit Latrine at Chepar ECDE-Lomut Ward	Lomut	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Pit Latrine at Pewa ECDE-Lomut Ward	Lomut	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Pit Latrine at Nyinyot ECDE-Lomut Ward	Lomut	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Completion of Two Ecde Classrooms at Komugh ECDE-Lomut Ward	Lomut	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Pit Latrine at Cheratak ECDE-Lomut Ward	Lomut	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Chorwai-Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of ECDE Classroom at Kabichbich - Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Completion of Kapsait Secondary School Laboratory-Lelan Ward	Lelan	Labour based	2,000,000.00	2,000,000.00	0	2,000,000.00	Not started	
2021/2022	Infrastructure Support to St. Paul Kapkunyuk Mixed Day Secondary School (Construction of Science Laboratory)-Lelan Ward	Lelan	Labour based	2,000,000.00	2,000,000.00	0	2,000,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Imonpoghet - Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Kapsait - Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Kokwoplekwa -Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Yarangiro - Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction Of Ecde Classroom at Psukuno - Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Chepungon - Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of ECDE Classroom at Murkshan - Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Parayon - Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Mokoyon-Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Korosion ECDE-Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Akiria (Manian) ECDE-Lelan Ward	Lelan	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Cheptiya-Batei Ward	Batei	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Ngerel-Batei Ward	Batei	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Kotulpogh-Batei Ward	Batei	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Completion of ECDE Two Classrooms at Rorok-Batei Ward	Batei	Labour based	300,000.00	300,000.00	0	300,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of ECDE Classroom at St. Mary's Porio-Krut-Sekerr Ward	Sekerr	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Pit Latrine at St Mary's Porio-Krut ECDE-Sekerr Ward	Sekerr	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Two ECDE Classroom at Lulwo-Sekerr Ward	Sekerr	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Construction of Fr. Robert ECDE at Sostin-Sekerr Ward	Sekerr	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Construction of Boys Dormitory at Emboghat-Sekerr Ward	Sekerr	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Construction of Girls Dormitory at Cheptem-Sekerr Ward	Sekerr	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Construction of Two ECDE Classroom at Parek-Sekerr Ward	Sekerr	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Construction of Boys Dormitory at Cheptem-Sekerr Ward	Sekerr	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Construction of Two ECDE Classrooms at Embosekerr-Sekerr	Sekerr	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of Two ECDE Classroom at St. Mark ECDE Orwo-Sekerr Ward	Sekerr	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Meele - Kiwawa Ward	Kiwawa	Labour based	700,000.00	700,000.00	0	700,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Lokitedel-Kiwawa Ward	Kiwawa	Labour based	700,000.00	700,000.00	0	700,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Mbaru-Kiwawa	Kiwawa	Labour based	700,000.00	700,000.00	0	700,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Kapem-Kiwawa Ward	Kiwawa	Labour based	700,000.00	700,000.00	0	700,000.00	Not started	
2021/2022	Construction of ECDE Classroom at AIC Kamila-Kiwawa Ward	Kiwawa	Labour based	700,000.00	700,000.00	0	700,000.00	Not started	
2021/2022	Construction of Two Classrooms at Abur ECDE-Kiwawa Ward	Kiwawa	Labour based	1,200,000.00	1,200,000.00	0	1,200,000.00	Not started	
2021/2022	Construction of Pit Latrine at Nakirerit ECDE-Kiwawa Ward	Kiwawa	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Iyoon-Weiwei Ward	Weiwei	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of ECDE Classroom at Ipeet-Weiwei Ward	weiwei	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Psakas-Weiwei Ward	Weiwei	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Korellach-Weiwei Ward	Weiwei	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Endow VTC-Weiwei Ward	Weiwei	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Onstruction of Toilet at Tartar ECDE Centre - Mnagei Ward	Mnagei	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Makutano-Mnagei Ward	Mnagei	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Completion of Amon ECDE -Mnagei Ward	Mnagei	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Completion of Tomkokalya ECDE -Mnagei Ward	Mnagei	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Lomuriebul ECDE Classroom-Alale Ward	Alale	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of Alany ECDE-Alale Ward	Alale	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of ELCK Napis ECDE-Alale Ward	Alale	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Completion of Kipomot ECDE Classroom-Alale Ward	Alale	Labour based	300,000.00	300,000.00	0	300,000.00	Not started	
2021/2022	Construction of Tunoyo ECDE Classroom - Kasei Ward	Kasei	Labour based	800,000.00	800,000.00	0	800,000.00	Not started	
2021/2022	Construction of Chemnyarat ECDE Classroom -Kasei Ward	Kasei	Labour based	800,000.00	800,000.00	0	800,000.00	Not started	
2021/2022	Construction of Kokaten ECDE Classroom-Kasei Ward	Kasei	Labour based	800,000.00	800,000.00	0	800,000.00	Not started	
2021/2022	Construction of Apetaa ECDE Classroom -Kasei Ward	Kasei	Labour based	800,000.00	800,000.00	0	800,000.00	Not started	
2021/2022	Construction of Chemasis ECDE Classroom -Kasei Ward	Kasei	Labour based	800,000.00	800,000.00	0	800,000.00	Not started	
2021/2022	Construction of Tinyar ECDE Classroom-Kasei Ward	Kasei	Labour based	800,000.00	800,000.00	0	800,000.00	Not started	
2021/2022	Construction of Rekeret ECDE Classroom-Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Kapkarawai ECDE Classroom-Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of Tolkaghin ECDE Classroom- Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Simat ECDE Classroom- Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Ririmboi ECDE Classroom - Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Kangorio ECDE Classroom- Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Pkatieny ECDE Classroom - Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Kodoso ECDE Classroom- Chepareria Ward	Chepareria	Labour based	300,000.00	300,000.00	0	300,000.00	Not started	
2021/2022	Construction of Pit Latrine at Nasukuta ECDE - Chepareria Ward	Chepareria	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Tukumo ECDE Classroom- Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Tomko Sitit ECDE Classroom- Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Kapchetarim ECDE	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
	Classroom -Chepareria Ward								
2021/2022	Completion of Chesoyow ECDE Classroom - Chepareria Ward	Chepareria	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Completion of Chepukat ECDE Classroom- Chepareria Ward	Chepareria	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Kamawuwa ECDE-Chepareria Ward	Chepareria	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Chepakul ECDE Classroom- Chepareria Ward	Chepareria	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Chemotong ECDE Classroom - Chepareria Ward	Chepareria	Labour based	300,000.00	300,000.00	0	300,000.00	Not started	
2021/2022	Construction of Tapoyo ECDE Classroom- Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Chelombai ECDE Classroom- Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Msalaba ECDE Classroom - Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Completion of Katuberot ECDE Classroom-Suam Ward	Suam	Labour based	300,000.00	300,000.00	0	300,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJ ECT STATUS	Remarks
2021/2022	Completion of Chepkeneroi ECDE Classroom -Suam Ward	Suam	Labour based	300,000.00	300,000.00	0	300,000.00	Not started	
2021/2022	Completion of Muruebong ECDE Classroom-Suam Ward	Suam	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Completion of Lopusienikou ECDE Classroom-Suam Ward	Suam	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classrooms at Chepkirony-Kapchok Ward	Kapchok	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classrooms at Raraiten-Kapchok Ward	Kapchok	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Nasakam ECDE-Kapchok Ward	Kapchok	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Napitiro ECDE-Kapchok Ward	Kapchok	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Baraka ECDE-Kapchok Ward	Kapchok	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Kawolok ECDE-Kapchok Ward	Kapchok	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Kilimanjaro-Kapenguria Ward	Kapenguria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Infrastructure Support to St. Joseph Nakwijit Boys Secondary School-Kodich Ward	Kodich	Labour based	800,000.00	800,000.00	0	800,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Infrastructure Support to Namuru Boys Secondary School-Kodich Ward	Kodich	Labour based	-	-	-	-	Not started	
2021/2022	Construction of Orolwo ECDE-Kodich Ward	Kodich	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of Nakwapuo ECDE-Kodich Ward	Kodich	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Kodich Catholic Church-Kodich Ward	Kodich	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction Of ECDE Classroom at Cherangan Primary School-Kodich Ward	Kodich	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Sapiree Primary School-Kodich Ward	Kodich	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of Namuton ECDE-Kodich Ward	Kodich	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of One Classroom at AIC Miskwony Primary School -Sook Ward	Sook	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of Girl's Dormitory at Pcholpogh Primary School - Sook Ward	Sook	Labour based	400,000.00	400,000.00	0	400,000.00	Not started	
2021/2022	Construction of Three Classrooms at Jerusalem Primary School -Sook Ward	Sook	Labour based	1,500,000.00	1,500,000.00	0	1,500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Tamugh Primary School-Sook Ward	Sook	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJ ECT STAT US	Rem arks
2021/2022	Construction of Two Classroom at Cheptesok Primary School - Sook Ward	Sook	Labour based	800,000.00	800,000.00	0	800,000.00	Not started	
2021/2022	Completion of Mungit ECDE Classroom-Sook Ward	Sook	Labour based	100,000.00	100,000.00	0	100,000.00	Not started	
2021/2022	Construction of Two Classrooms at Tokisom Primary School-Sook Ward	Sook	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Construction of Two Classroom at Pkorow Primary School-Sook Ward	Sook	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Construction of One Classroom at Topno Primary School-Sook Ward	Sook	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Tokoroi-Sook Ward	Sook	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of One Classroom at Kochar Primary School-Sook Ward	Sook	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Completion of Kochar ECDE Classrooms - Sook Ward	Sook	Labour based	100,000.00	100,000.00	0	100,000.00	Not started	
2021/2022	Completion of Tombul Primary School Girl's Dormitory-Sook Ward	Sook	Labour based	400,000.00	400,000.00	0	400,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Pililai-Sook Ward	Sook	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Napudes ECDE Psapa One Classroom-Sook Ward	Sook	Labour based	700,000.00	700,000.00	0	700,000.00	Not started	
2021/2022	Construction of One Classroom at St. Michaels Murkutwo ECDE - Sook Ward	Sook	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of Administration Block at Pchopigh Girls Secondary School-Sook Ward	Sook	Labour based	400,000.00	400,000.00	0	400,000.00	Not started	
2021/2022	Construction of One Classroom at Akiriamet Academy-Sook Ward	Sook	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Girls Dormitory at Katimoril Primary School-Sook Ward	Sook	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Renovation of Five Classrooms at Tamugh Primary-Sook Ward	Sook	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022			Labour based	-	-	0	-	Not started	
2021/2022	Construction of Toilets at Kipkorinya ECDE-Siyoi Ward	Siyoi	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Completion of Stotwo ECDE Classrooms-Siyoi Ward	Siyoi	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of One ECDE Classroom at Sikinin - Siyoi Ward	Siyoi	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Siyoi Ward VTC-Siyoi Ward	Siyoi	Labour based	1,500,000.00	1,500,000.00	0	1,500,000.00	Not started	
2021/2022	Construction of One ECDE Classroom at Sinenden-Siyoi Ward	Siyoi	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of One ECDE Classroom at Kapngorio-Siyoi Ward	Siyoi	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of One ECDE Classroom at Lokapel-Siyoi Ward	Siyoi	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJ ECT STAT US	Rem arks
2021/2022	Construction of One ECDE Classroom at Kapkatet-Siyoi Ward	Siyoi	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Completion of Kamaketoi ECDE Classrooms-Siyoi Ward	Siyoi	Labour based	150,000.00	150,000.00	0	150,000.00	Not started	
2021/2022	Construction of One ECDE Classroom at Kipsakas - Siyoi Ward	Siyoi	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of One ECDE Classrom at Boma-Siyoi Ward	Siyoi	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Youth Empowerment (Driving Shool) - Chepareria Ward	Chepareria	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Classroom at Katangun ECDE - Masol Ward	Masol	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of a Classroom at Letwa Primary School- Sook Ward	Sook	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of Two Classrooms at Kanasat ECDE-Kapchok Ward	Kapchok	Labour based	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Moino-Weiwei Ward	Weiwei	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classrooms at Soghu-Weiwei Ward	Weiwei	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
2021/2022	Construction of ECDE Classrooms at Tumko Kalya - Mnagei Ward	Mnagei	Labour based	100,000.00	100,000.00	0	100,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Mortome - Mnagei Ward	Mnagei	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJ ECT STAT US	Rem arks
2021/2022	Construction of ECDE Classroom at Nachukut - Mnagei Ward	Mnagei	Labour based	100,000.00	100,000.00	0	100,000.00	Not started	
2021/2022	Completion of Classroom at Karorok ECDE- Alale Ward	Alale	Labour based	131,114.00	131,114.00	0	131,114.00	Not started	
2021/2022	Completion of Karengamukat ECDE (Ongoing)- Kiwawa Ward	Kiwawa	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of ECDE Classroom at Kanglikwan "V"- Mnagei Ward (New)	Mnagei	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Completion of Classroom at Lokuyi ECDE-Riwo Ward	Riwo	Labour based	300,000.00	300,000.00	0	300,000.00	Not started	
2021/2022	Construction of Pit Latrine at Lokuyi ECDE-Riwo Ward	Riwo	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Pit Latrine at Kapachekwo ECDE-Sekerr Ward	Sekerr	Labour based	200,000.00	200,000.00	0	200,000.00	Not started	
2021/2022	Construction of Classrooms at Chopotwo ECDE-Sekerr Ward	Sekerr	Labour based	800,000.00	800,000.00	0	800,000.00	Not started	
2021/2022	Construction of Classroom at Chepokoriong ECDE-Batei Ward	Batei	Labour based	600,000.00	600,000.00	0	600,000.00	Not started	
2021/2022	Construction of ECDE classroom at Lopusienikou-Suam Ward	Suam	Labour based	500,000.00	500,000.00	0	500,000.00	Not started	
Construction of Building									

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of One ECDE Classroom at Chemuserion ECDE (Pending Bill)-Lomut Ward	Lomut		498,272.00	498,272.00	0	498,272.00	Not started	
2021/2022	Construction of ECDE Classroom at Chepkoti (Pending Bill) - Siyoi Ward	Siyoi		340,808.00	340,808.00	0	340,808.00	Not started	
2021/2022	Proposed Construction of 2 Classrooms at Losam Kapchok Girls Secondary School-Kapchok Ward (Pending Bill)	Kapchok	Katuwot company ltd.	1,149,870.00	1,149,870.00	0	1,149,870.00	Ongoing	
2021/2022	Construction of Ngengech ECDE Classroom (Pending Bill)- Suam Ward	Suam	Kapchemukot ent ltd	738,320.00	738,320.00	0	738,320.00	COMPLETE	
2021/2022	Construction of Moron ECDE (Pending Bill)-Alale Ward	Alale	Naluku Ent Ltd	1,299,513.00	1,299,513.00	0	1,299,513.00	COMPLETE	
2021/2022	Construction of Otuko ECDE (Pending Bill)-Alale Ward	Alale	Maraneno Co Ltd	584,280.00	584,280.00	0	534,280.00	Ongoing	
2021/2022	Construction of Two ECDE Classroom at Kaporo (Pending Bill)-Sekerr Ward	Sekerr	Sool Agencies	259,333.00	259,333.00	0	259,333.00	Ongoing	
2021/2022	Construction of ECDE Classroom and Pit Latrine at Chorwa-Sekerr Ward (Pending Bill)	Sekerr	Loywana investment ltd.	649,900.00	649,900.00	0	649,900.00	Ongoing	
2021/2022	Construction of Two ECDE Classrooms at Oruro (Pending Bill)-Sekerr Ward	Sekerr	Sakam Building and Co Ltd	2,302,971.00	2,302,971.00	0	2,302,971.00	Ongoing	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of Two ECDE Classroom At St. John Sengelel (Pending Bill)- Sekerr Ward	Sekerr	Karapogh contractors Ltd	704,074.00	704,074.00	0	704,074.00	Completed	
2021/2022	Construction of Two ECDE Classrooms at Ngoyomwo (Pending Bill) - Sekerr Ward	Sekerr	Cohn Ent ltd	1,602,579.00	1,602,579.00	0	1,602,579.00	Ongoing	
2021/2022	Construction of Two ECDE Classrooms at Chepkondol (Pending Bill) - Sekerr Ward	Sekerr	Ombolion Exploration ltd.	969,470.00	969,470.00	0	969,470.00	Ongoing	
2021/2022	Construction of Two ECDE Classrooms at Kaipa Mayos (Pending Bill) - Sekerr Ward	Sekerr	Twincom Enterprises ltd.	1,043,442.00	1,043,442.00	0	1,043,442.00	Completed	
2021/2022	Construction of ECDE and Pit Latrine at Sitot Kiwawa (ROLLOVER)	Kiwawa	Kochorchor Co Ltd	338,183.00	338,183.00	0	338,183.00	Completed	
2021/2022	Construction of ECDE Classroom and Pit Latrine Tuwit-Kapchok (ROLLOVER)	Kapchok	Katuwot Co Ltd	111,242.00	111,242.00	0	112,242.00	Completed	
2021/2022	Construction of ECDE Classroom and Pit Latrine at Lolwonoï-Chepareria (ROLLOVER)	Chepareria	Kasol agencies	50,000.00	50,000.00	0	50,000.00	Complete	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Construction of ECDE Classroom and Pit Latrine at Kasopit Acck-Kasei (ROLLOVER)	Kasei	Kengeiywo Building Contractors ltd	102,327.00	102,327.00	0	102,327.00	completed	
2021/2022	Construction of Two ECDE Classrooms at Chorwa- Sekeer Ward (ROLLOVER)	Sekeer	Loywana Investment Ltd	2,299,900.00	2,299,900.00	0	2,299,900.00	Ongoing	
2021/2022	Construction of ECDE Classroom at Aminito-Riwo Ward (ROLLOVER)	Riwo	Mankos Agencies	65,139.00	65,139.00	0	65,139.00	Completed	
2021/2022	Construction of ECDE Classroom at Loyamorok-Lelan Ward (ROLLOVER)	Lelan	Belchem Hoil	-	-				
2021/2022	Construction of ECDE Classroom at Nasikirio-Suam Ward (ROLLOVER)	Suam	Havco Co.ltd	46,400.00	46,400.00	0	46,400.00	Completed	
2021/2022	Construction of ECDE Classroom at Chepel-Chepareria Ward (ROLLOVER)	Chepareria	Lomorimor Ent Ltd	436,279.00	436,279.00	436,279.00	0	Completed	
2021/2022	Completion of Two ECDE Classroom at Kaporo-Sekerr Ward (ROLLOVER)	Sekerr	Sool Agencies	385,850.00	385,850.00	0	385,850.00	Completed	
2021/2022	Construction of ECDE Classroom at Too Sostin-Weiwei Ward (ROLLOVER)	Weiwei	MosolionAgencies	221,290.00	221,290.00	0	221,290.00	Completed	
2021/2022	Construction of Classroom at Wurur-Endugh Ward (ROLLOVER)	Endugh	Kamkello Co.ltd	498,137.00	498,137.00	498,137.00	0	completed	
2021/2022	Purchase of Iron Sheets for ECDE Centres-Kapchok Ward (ROLLOVER)	Kapchok	Sepulion Co.ltd	1,000,000.00	1,000,000.00	0		supplied	
2021/2022	Purchase of Iron Sheets for ECDE Centres- Kiwawa Ward (ROLLOVER)	Kiwawa	Sepulion co ltd	1,000,000.00	1,000,000.00	0		supplied	

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Purchase and Supply of Learning Materials for ECDE Kodich Ward (ROLLOVER)	Kodich	Watiwat Distributors Ltd	500,000.00	500,000.00	0		supplied	
2021/2022	Purchase of Source Pans for ECDE Centres-Masol Ward (ROLLOVER)	Masol		-	-	0			
Purchase of Office Furniture and General Equipment									
2021/2022	Purchase of ECDE Chairs-Riwo Ward	Riwo	Not Awarded	1,000,000.00	1,000,000.00	0			
2021/2022	Purchase of ECDE Chairs - Masol Ward	Masol	Kramkel Enterprises Ltd	1,200,000.00	1,200,000.00	0		supplied	
2021/2022	Purchase of ECDE Learning Materials (Chepurkut, Kopeni, Katangun, Cheptamas, Chepaywat, Chepanyinta, Ngoriakes, Kosioloi, Kaipra, Naurien @ 100k each)	Masol	Bamboo Sprinkle ltd	1,000,000.00	1,000,000.00	0		supplied	
2021/2022	Purchase of Chairs for ECDES - Batei Ward	Batei	Not awarded	1,300,000.00	1,300,000.00	0			
2021/2022	Supply and Equipping of ECDE Centres - Mnagei Ward	Mnagei	Northern Kapsot Ltd	2,500,000.00	2,500,000.00	0		supplied	
2021/2022	Purchase of Chairs for ECDE Centres - Alale Ward	Alale	Not Awarded	500,000.00	500,000.00	0			

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Purchase of ECDE Chairs across the Ward - Kapenguria Ward	Kapenguria	Not awarded	3,000,000.00	3,000,000.00	0			
2021/2022	Purchase of ECDE Chairs and Tables - Siyoi Ward	Siyoi	Not awarded	1,000,000.00	1,000,000.00	0			
Purchase of Specialised Plant & Equipment									
2021/2022	Purchase of ECDE Ironsheets - Suam Ward	Suam	Not awarded	200,000.00	200,000.00	0			
2021/2022	Purchase of Ironsheets for ECDE Centres-Suam Ward	Suam	Not awarded	500,000.00	500,000.00	0			
2021/2022	Purchase of Saucepans for ECDE Centres - Alale Ward	Alale	Not awarded	500,000.00	500,000.00	0			
2021/2022	Purchase and Supply of Ironsheets to ECDE Across all Ward - Kodich Ward	Kodich	Not awarded	600,000.00	600,000.00	0			
2021/2022	Purchase of ECDE Learning Materials to all Ward Ecdes - Siyoi Ward	Siyoi	Not awarded	2,550,000.00	2,550,000.00	0			
2021/2022	Purchase Of ECDE Learning Materials - Kapenguria Ward	Kapenguria	Limakai Building Contractors ltd	3,000,000.00	3,000,000.00	0		Supplied	
2021/2022	Purchase of ECDE Learning Materials-Kiwawa Ward	Kiwawa	Northern Kapsot ltd	2,000,000.00	2,000,000.00	0		Supplied.	
Acquisition Of Land									
2021/2022	Purchase of Land for Loyamuruk Vocational Training Centre - Lelan Ward	Lelan	Not awarded	3,500,000.00	3,500,000.00	0			

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	Remarks
2021/2022	Purchase of 1 Acre Land for Kaplelach Primary School - Sook Ward	Sook	Not awarded	400,000.00	400,000.00	0			

e) LANDS, HOUSING AND URBAN DEVELOPMENT

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
Construction Of Roads									
2021/2022	Tarmacking of Kabichbich Township Roads-	Lelan							Rolled to 2022-2023
2021/2022	Tarmacking of Kacheliba Township Roads-	Suam	Chepunyo Contractors	4,491,423.00	4,491,423.00	0	4,491,423.00	complete	Process of payment ongoing
Construction and civil works									
2021/2022	Completion of pit latrine at Ortum market	Batei	m/s branment engineering limited	363,169.00	363,169.00	0	363,169.00	80% complete	Process of payment ongoing
2021/2022	Perimeter Wall Ardi House-Pending Bill	Kapenguria	Amachar co. limited	3,100,000.00	3,100,000.00		3,100,000.00	95% completet	Process of payment ongoing
2021/2022	Proposed County Welcome, Departure and Advertisement Board at Morkwijit	Mnagei	m/s ayibajo agencies limited	602,658.00	602,658.00	0	602,658.00	Complete	Process of payment ongoing
Acquisition Of Land									
2021/2022	Purchase of land for Chepareria Town Dump Site(2 Acres)	Chepareria		1,500,000.00	1,500,000.00	0	1,500,000.00	Negotiation ongoing	Not awarded

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
KAPENGURIA MUNICIPALITY ADMINISTRATION ESTIMATED SUPPLEMENTARY 1 FY 2021/2022									
Capital Grants to Government Agencies and Other Levels of Government									
2021/2022	Maintenance of Kapenguria Municipality Access Roads	Kapenguria	Chepunyo Building contractors Dawn water	10,099,355.00	10,099,355.00	0	10,099,355.00	Yet to be started	Proc. Process ongoing
2021/2022	Beautification of Makutano Town	Kapenguria		5,000,000.00	5,000,000.00	0	5,000,000.00	Yet to be started	Proc. Process ongoing
2021/2022	Construction of Recreation Park at Makutano Town, Levelling and Paving of Fire Station and Purchase of Five Market Stalls Containers (Kusp-Udg) Rollover	Kapenguria		35,824,842.00	35,824,842.00	0	35,824,842.00	Yet to be started	Proc. Process ongoing
2021/2022	Feasibility Study			2,000,000.00	2,000,000.00	0	2,000,000.00	Yet to be started	Proc. Process ongoing
	Construction and Civil Works								
2021/2022	Levelling Makutano Public Toilet	Kapenguria	Nanfixx enterprises	299,851.00	299,851.00	0	299,851.00	Complete	Payment ongoing
WARD SPECIFIC PROJECTS									
Construction and civil works									
2021/2022	Completion of Lomut Market Pit Latrine - Lomut Ward	Lomut		500,000.00		0	500,000.00		Proc. Process ongoing
2021/2022	Installation Of Solar Street Lights (Sokotow, Kona, Ptirap, Cheptokol, Otiot, Pitpagh, Mnyekok, Ritit, Ksera, Sasach, Chorwa, Kamanau, Parkino)	Lomut		1,001,728.00		0	1,001,728.00	Yet to be started	Proc. Process ongoing

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
2021/2022	Construction of Chepkoriong Public Toilet - Batei Ward	batei		600,000.00		0	600,000.00	Yet to be started	Proc. Process ongoing
2021/2022	Construction of Pit Latrine at Mwotot Market - Tapach Ward	Tapach	Sodany Contractors	500,000.00	499,424.00	0	500,000.00	Complete	Payment ongoing
2021/2022	Purchase of Workshop Tools for Kodich Jua Kali Workshop - Kodich Ward	Kodich		1,200,000.00		0	1,200,000.00	Yet to be started	Proc. Process ongoing

f) WATER, ENVIRONMENT AND NATURAL RESOURCES

Fy	<u>Water Services</u> Project Description	Ward	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
Capital Grants to Government Agencies and Other Levels of Government									
2021/2022	Wstf-eu-cpira kacheliba public sanitation facility	Suam		750,000.00					
	Construction and Civil Works								
2021/2022	Purchase of water pipes			2,000,000.00					
2021/2022	Repair/Purchase of solar pannels and Pumps for Kanyarkwat Centre, Karenger, Kanyarkwat Girls, Kamketo, Katuda, Wasat, Kauriong and Senetwo	-		4,000,000.00					Procurement stage
2021/2022	Purchase of Gravell Packs			1,000,000.00					Procurement stage
2021/2022	Extension of Toghomo Water Supply Project	Lomut		10,000,000.00					Evaluation stage
2021/2022	Empohat-Porowo-Kapchemuk-korosion Water Supply Project	Lelan		10,000,000.00					Not yet tendered
2021/2022	Alale Gravity Water Supply Project	Alale		10,000,000.00					Not yet tendered
2021/2022	Enopogh-Embough Water Project	Alale		8,000,000.00					Evaluation
2021/2022	Kanyerus Water Supply Project-Riwo Ward	Riwo		2,000,000.00					
2020/2021	Rollovers from Fy 2020/2021			-					

2020/2021	Construction of Water Pan at Kermonot - West Pokot Sub County	Department	Quovole Co Ltd	11,702,600.00	11,702,600.00	7,293,100	4,409,500	Complete	Complete
2020/2021	Drilling and Installation of Solar Power at Napiz Borehole-Alale Ward (ROLLOVER)	Alale		3,000,000.00					To be drilled by County Riq
2020/2021	Reticulation and Piping of Kacheliba Water Supply (ROLLOVER)	Suam	Besoko	1,999,800.00	1,999,800.00	Nil	1,999,800	Ongoing	Ongoing
2020/2021	Borehole Drilling, Equiping and Solar Installation at Lami Nyeusi, Kongai and Kalomwai (ROLLOVER)	Sekerr	County Riq	8,500,000.00	??	??	??	To be drilled by County Riq	To be drilled by County Riq
2020/2021	Construction of Kakoghin Water Pan-Riwo Ward (ROLLOVER)	Riwo	Presto Business Group Ltd	5,000,000.00	4,972,572	Nil	4,972,572	Complete	Payment Stage
2020/2021	Construction of Kapkorus-Makutano Water Supply Project (ROLLOVER)	Department	Honour Co. Ltd	13,127,972.00	??	??	??	Ongoing	Ongoing 80%
2020/2021	Desilting of Kokwomogh Water Pan -Riwo Ward (ROLLOVER)	Department	Preston	5,000,000.00	??	??	??	Complete	Complete
2020/2021	Cheru Water Piping Project (ROLLOVER)	Department	??	300,000.00	??	??	??	??	??
2020/2021	Upgrade of Napitiro Borehole (ROLLOVER)	Department	??	99,800.00	??	??	??	e-sourcing	e-sourcing
2020/2021	Gulley Reclamation at Emboasis Primary School (ROLLOVER)	Department		1,499,525.00	1,499,525.00	Nil	1,499,525	Completed	Paid
	Purchase of Specialised Plant, Equipment and Machinery								
2021/2022	Purchase of Drilling Rig	Department	??	40,000,000.00	??	??	??	Evaluation stage	Evaluation stage
2021/2022	Purchase of a New Compressor for Drilling Rig (Existing Rig)	Department	PRD RIqs Kenya Ltd	8,150,000.00	9,802,000	Nil	9,802,000	Complete	Payment
2021/2022	Purchase of New Engine for Drilling Rig (Existing Rig)	Department	PRD RIqs Kenya Ltd	1,660,000.00	1,660,000.00	Nil	1,660,000	Complete	Payment stage
Acquisition Of Land									
2021/2022	Purchase of Land for Water Treatment Plant (Muruny-Chepareria Water Project) (ROLLOVER)	Lelan	-	1,200,000.00	-	-	-	-	Not yet Started
2021/2022	Purchase of Tree Seedlings for West Pokot Subcounty	Department	Glowan Ltd	3,000,000.00	2,995,000	Nil	2,995,000	Not Supplied	Awarded
2021/2022	Purchase of Tree Seedlings for Pokot Central Subcounty	Department	-	3,000,000.00	-	-	-	Requisition Stage	Requisition Stage

2021/2022	Purchase of Tree Seedlings for Pokot South Sub-County	Department	-	3,000,000.00	-	-	-	Requisition Stage	Requisition Stage
2021/2022	Purchase of Potting Tubes for Tree Nurseries	Department	Kormo Ltd	1,000,000.00	999,000	Nil	999,000	Not Supplied	Awarded
Ward Specific Projects									
2021/2022	Extension of Tukumo Water Project	Kapenguria	-	700,000.00	-	-	-	-	Not yet started
	Construction and Civil Works								
2021/2022	Construction of Chemolo Water Intake-Tapach Ward	Tapach	??	300,000.00	-	??	??	Ongoing	Ongoing
2021/2022	Purchase and Supply of Water Pipes to Telo And Kapomo Water Supply Project-Tapach Ward	Tapach	-	1,500,000.00	-	-	-	Not yet tendered	Not yet tendered
2021/2022	Construction of Sikowo Primary School Water Intake -Tapach Ward	Tapach	-	300,000.00	-	-	-	Ongoing	Ongoing
2021/2022	Construction of Chepungungu Water Intake and Pipeline Repair to Water Tank-Tapach Ward	Tapach	-	1,000,000.00	-	-	-	Ongoing	Ongoing
2021/2022	Construction of Ptop Water Intake-Tapach Ward	Tapach	-	300,000.00	-	-	-	Ongoing	Ongoing
2021/2022	Construction of Kachepurkong Primary And Secondary Water Supply-Tapach Ward	Tapach	-	940,253.00	-	-	-	Ongoing	Ongoing
2021/2022	Upgrading Of Lodupup Borehole to Solar Power-Riwo Ward	Riwo	Lomem Co Ltd	1,900,000.00	1,899,990	Nil	1,899,990	Ongoing	Ongoing
2021/2022	Drilling of Lochiyo Borehole -Riwo Ward	Riwo	-	1,300,000.00	-	-	-	Not yet Started	Not yet Started
2021/2022	Drilling of Limangole Borehole -Riwo Ward	Riwo	-	1,300,000.00	-	-	-	Not yet Started	Not yet Started
2021/2022	Drilling of Misikwony Borehole - Riwo Ward	Riwo	-	1,300,000.00	-	-	-	Not yet Started	Not yet Started
2021/2022	Drilling of Lokuyii Borehole -Riwo Ward	Riwo	-	1,300,000.00	-	-	-	Not yet Started	Not yet Started
2021/2022	Drilling of Amoler Borehole-Masol Ward	Masol	-	1,300,000.00	-	-	-	Not yet Started	Not yet Started

2021/2022	Drilling of Amuto Borehole-Masol Ward	Masol		1,300,000.00	-	-	-	Not yet Started	Not yet Started
2021/2022	Drilling of Katukumwok Borehole-Masol Ward	Masol		1,300,000.00	-	-	-	Not yet Started	Not yet Started
2021/2022	Upgrading of Ghatoy Borehole to Solar-Masol Ward	Masol	Glowan Ltd	2,000,000.00	2,000,000.00	nil	2,000,000	Ongoing	Ongoing
2021/2022	Upgrading of Chepaywat Borehole to Solar-Masol Ward	Masol	Mangoes Agencies	2,000,000.00	1999500	nil	1,999,500	Ongoing	Ongoing
2021/2022	Repair of Boreholes -Masol Ward	Masol	-	1,000,000.00	-	-	-	Not started	Not started
2021/2022	Purchase of Seedlings-Endugh Ward	Endugh	Sondany Enterprises Ltd	2,500,000.00	2,449,010	nil	2,449,010	Ongoing	Ongoing
2021/2022	Drilling of Cheptuyun Borehole-Endugh Ward	Endugh	-	1,500,000.00	-	-	-	New	new
2021/2022	Repair of Cheptira-Cherelio Water Project-Lomut Ward	Lomut	Arwa Gen Contractors Ltd	1,000,000.00	999,990	nil	999,990	ongoing	30%
2021/2022	Piping of Ptulungwo-Kangalan-Chemuserion Water Project-Lomut Ward	Lomut	-	600,000.00	-	-	-	Not started	Not started
2021/2022	Kopokukugh-Kokwomeses-Roso Water Piping-Lomut Ward	Lomut	Kormo Ltd	1,000,000.00	999690	nil	999,690	ongoing	awarded
2021/2022	Construction of Sengeko Water Supply-Lomut Ward	Lomut	Chelimo Co. Ltd	1,000,000.00	999920	nil	999,920	Ongoing	50%
2021/2022	Construction of Pupogh-Dip-Sintai-Ksera Water Supply-Lomut Ward	Lomut	Torion Co. ltd	1,000,000.00	999990	nil	999,990	ongoing	30%
2021/2022	Empotapasiak-Kokwomwokoi Water Supply Repair-Lomut Ward	Lomut	-	600,000.00	-	-	-	e-sourcing	e-sourcing
2021/2022	Purchase of Pipes for Imonpoghet Water Project-Lelan Ward	Lelan	??	1,000,000.00	??	??	??	Tendered	Tendered
2021/2022	Purchase of Pipes for Chorok Water Project-Lelan Ward	Lelan	??	600,000.00	??	??	??	Tendered	Tendered
2021/2022	Purchase of Pipes at Kurkat-Kopum Water Project-Batei Ward	Batei	??	800,000.00	??	??	??	Tendered	Tendered

2021/2022	Construction of Kalekwan Intake-Batei Ward	Batei	??	1,000,000.00	??	??	??	Tendered	Tendered
2021/2022	Construction of Mtelo-Chikar Water Project-Sekerr Ward	Sekerr	Lotangat Investments Co Ltd	1,200,100.00	1,199,450	nil	1,199,450	Ongoing	Ongoing
2021/2022	Construction of Kapsoo-Yas-Marich Pass Water Project-Sekerr Ward	Sekerr	Kakuka Conctruction Co. ltd	1,500,000.00	1499800	nil	1499800	Ongoing	Ongoing
2021/2022	Piping and Completion of Atatar Borehole-Kiwawa Ward	Kiwawa	Timpolol Co. Ltd	1,800,000.00	1,799,200	nil	1,799,200	Ongoing	Ongoing
2021/2022	Drilling of Chepkinagh Borehole-Kiwawa Ward	Kiwawa	-	1,300,000.00	-	-	-	Not Yet Started	Not Yet Started
2021/2022	Equiping of Katukuri Borehole-Kiwawa Ward	Kiwawa	Timpolol Co. Ltd	300,000.00	299,500	-	299,500	Ongoing	Ongoing
2021/2022	Drilling of Moinoi Borehole-Kiwawa Ward	Kiwawa	-	1,300,000.00	-	-	-	-	Procurement stage
2021/2022	Drilling of Chuwai Borehole-Kiwawa Ward	Kiwawa	-	1,300,000.00	-	-	-	-	Procurement stage
2021/2022	Drilling of Natemeri Borehole-Kiwawa Ward	Kiwawa	-	1,300,000.00	-	-	-	-	Procurement stage
2021/2022	Repair of all Solar Boreholes-Kiwawa Ward	Kiwawa	-	1,500,000.00	-	-	-	-	Procurement stage
2021/2022	Purchase of Boreholes Repair Materials-Kiwawa Ward	Kiwawa	Timpolol Co. Ltd	500,000.00	??	??	??	Awarded	Awarded
2021/2022	Purchase of Three Solar Pumps-Kiwawa Ward	Kiwawa	-	800,000.00	??	??	??	Procurement stage	Procurement stage
2021/2022	Extension of Water Project at Solion-Kasus-Weiwei Ward	Weiwei	Talaparaw	2,000,000.00	1,997,950	nil	1,997,950	Ongoing	60%
2021/2022	Erel-Sisit Water Project-Weiwei Ward	Weiwei	-	1,000,000.00	-	nil	-	-	Procurement stage
2021/2022	Drilling of Poto Borehole-Weiwei Ward	Weiwei	-	1,300,000.00	-	nil	-	-	Not Started
2021/2022	Supply of Pipes for Lokornoi-Chepnonoi Water Supply -Mnagei Ward	Mnagei	-	1,500,000.00	-	nil	-	-	Not Started

2021/2022	Installation of Solar Pannel at Cheptuya Borehole- Mnagei Ward	Mnagei	RRR Express Co Ltd	1,800,000.00	1,795,000	nil	1,795,000	Ongoing	Ongoing
2021/2022	Piping of Tomkokalya Water Project- Mnagei Ward	Mnagei	Torion Enterprises Ltd	500,000.00	499,800	nil	499,800	Ongoing	Ongoing
2021/2022	Piping of Tartar Factory to Keringet Dispensary Centre Water Project- Mnagei Ward	Mnagei	-	1,500,000.00	-	nil	-	Site to be changed	Site to be changed
2021/2022	Completion of Kamwotiny Water Project- Mnagei Ward	Mnagei	-	300,000.00	-	nil	-	-	Not Started
2021/2022	Completion of Installation of Solar Panels for Kachepkai Water Project- Mnagei Ward	Mnagei	-	200,000.00	-	nil	-	-	Not Yet
2021/2022	Spring Protection at Baptist Area - Mnagei Ward	Mnagei	Joint Community Development	500,000.00	499,900	Nil	499,900	Awarded	Tendered
2021/2022	Construction of Lowoyaten Sand Dam- Alale Ward	Alale	-	900,000.00	-	nil	-	-	Requisition Stage
2021/2022	Construction of Kochich Sand Dam- Alale Ward	Alale	-	700,000.00	-	nil	-	-	Requisition Stage
2021/2022	Drilling of Borehole at Kamaril- Alale Ward	Alale	-	1,300,000.00	-	nil	-	-	Procurement stage
2021/2022	Repair of Boreholes Entire Ward- Alale Ward	Alale	-	500,000.00	-	nil	-	-	Requisition Stage
2021/2022	Purchase of Generator for Akiriamet Water Project- -Alale Ward	Alale	Lalwa Dev. Co. Ltd	1800,000.00	1,799,5950	1,249,950	500,000	Ongoing	90%
2021/2022	Rehabilitation of Rukalem Sand Dam- Alaleward	Alale	-	500,000.00	-	nil	-	Subjected to Supplementary	Subjected to Supplementary
2021/2022	Renovation of Water Tank at Kariamangole -Alale Ward	Alale	-	300,000.00	-	nil	-	-	Removed from Supplementary
2021/2022	Construction of Chepures Sub-Surface Dam- Kasei Ward	Kasei	-	600,000.00	-	nil	-	-	Requisition Stage

2021/2022	Repair of Iyon (Chepkopegh) Sub-Surface Dam-Chepareria Ward	Chepareria	Kessom Enterprises	500,000.00	499,960	nil	499,960	Ongoing	Due for Inspection
2021/2022	Drilling of Chepotuben Borehole-Suam Ward	Suam	-	1,300,000.00	-	nil	-	-	Not yet Started
2021/2022	Drilling of Lochurtut Borehole-Suam Ward	Suam		1,300,000.00	-	-	-	-	Not yet Started
2021/2022	Drilling of Kingisia Borehole-Suam Ward	Suam		1,300,000.00	-	-	-	-	Not yet Started
2021/2022	Purchase and Supply of Water Tank at Tiyinei-Suam Ward	Suam	Sumarmar Co. Ltd	200,000.00	200,000	nil	200,000	awarded	Awarded
2021/2022	Water Trough at Sitit Borehole-Suam Ward	Suam	Leyo Co. Ltd	200,000.00	200,000	nil	200,000	Complete	Complete
2021/2022	Repair of Shongen Borehole-Suam Ward	Suam	-	200,000.00	-	nil	-	e-sourcing	e-sourcing
2021/2022	Repair of Boreholes-Suam Ward	Suam		300,000.00	294,898	nil	294,898	Awarded	Awarded
2021/2022	Drilling of Borehole at Chemiliot-Kapchok Ward	Kapchok	-	1,300,000.00	-	nil	-	-	new
2021/2022	Drilling of Borehole at Mading/Pisaa-Kapchok Ward	Kapchok	-	1,300,000.00	-	nil	-	-	new
2021/2022	Drilling of Borehole at Nachakul-Kapchok Ward	Kapchok	-	1,300,000.00	-	nil	-	-	new
2021/2022	Kalukuna Solar Power, Borehole Structures, Water Trough and Fetching Sites	Kapchok	Leyo Co. ltd	500,000.00	499,950	nil	499,950	Complete	Complete
2021/2022	Drilling of Borehole at Nangoletaba-Kapchok Ward	Kapchok		1,300,000.00	-	-	-	new	new
2021/2022	Piping of Water from Namoru to Makala-Kapchok Ward	Kapchok	Moks Construction Ltd	1,000,000.00	999,340	nil	999,340	Ongoing	Ongoing
2021/2022	Drilling of Borehole at Kawolok-Kapchok Ward	Kapchok	-	1,300,000.00	-	-	-	new	new
2021/2022	Purchase of Water Controllers-Kapchok Ward	Kapchok	Glowa Co. Ltd	500,000.00	500,000.00	nil	500,000	Payment process	Complete
2021/2022	Upgrading of Napitiro Borehole to Solar (Pending Bill)-Kapchok Ward	Kapchok	-	1,999,800.00	1,999,800.00	nil	1,999,800	e-sourcing	e-sourcing

2021/2022	Purchase of Water Pipes for Tokolto Water Project	Kapenguria	Dawn Water Co. Ltd	2,000,000.00	1,999,980	nil	1,999,980	Awarded	Awarded
2021/2022	Drilling of Borehole at Lulunga-Kodich Ward	Kodich		2,500,000.00	??	nil	??	new	new
2021/2022	Upgrading of Koyole Borehole with Solar Power-Kodich Ward	Kodich	Parua Gen Contractors	1,900,000.00	1,899,950	nil	??	Ongoing	Ongoing
2021/2022	Upgrading of Chematichor Borehole with Solar Power-Kodich Ward	Kodich	Bamboo Sprinkel	1,900,000.00	1,898,460	nil	1,898,460	Ongoing	Ongoing
2021/2022	Repair and Maintenance of Kress, Nakwapuo, Chemakew Shallow Wells - Kodich Ward	Kodich	-	1,000,000.00	-	-	-	-	
2021/2022	Drilling of Borehole at Kapchilla-Siyoi Ward	Siyoi	Mankos Agencies Ltd	2,000,000.00	2,000,000	nil	2,000,000	Awarded	Awarded
2021/2022	Completion of Paraywa Water Project-Siyoi Ward	Siyoi		500,000.00	-	nil	-	Not yet Started	Not yet Started
2021/2022	Protection of Water Intake at Korpun-Siyoi Ward	Siyoi	-	200,000.00	-	nil	-	E-sources	Awaiting Supplier Response
2021/2022	Protection of Water Intake at Kapkecha Cattle Dip-Siyoi Ward	Siyoi	-	200,000.00	-	nil	-	Subjected Supplementary	Subjected Supplementary
2021/2022	Construction of Water Intake and Piping at Kapkapen-Siyoi Ward	Siyoi	-	500,000.00	-	nil	-	E-sources	Awaiting Supplier Response
2021/2022	Protection of Water Intake and Piping at Shelter-Siyoi Ward	Siyoi	-	500,000.00	-	nil	-	Not yet started	Not yet started
2021/2022	Construction of Kipteden Water Tank-Siyoi Ward	Siyoi	Karandili Ltd	600,000.00	599,960	nil	599,960	Awarded	Awarded
2021/2022	Protection of Water Intake and Piping at Sirko-Siyoi Ward	Siyoi	-	300,000.00	-	-	-	E-sources	Awaiting Supplier Response
2021/2022	Construction Of Water Intake, Piping and Water Tank at Kipkorinya-Siyoi Ward	Siyoi	Lerobi Inve Ltd	1,400,000.00	1,399,400	nil	1,399,400	Awarded	Awarded
2021/2022	Kamarkech Water Project- Kapenguria Ward (ROLLOVER)	Kapenguria	??	1,000,000.00	??	nil	??	Completed	Paid
2021/2022	Piping of Ngoleyo Water Project- Kapenguria Ward (ROLLOVER)	Kapenguria	??	1,500,000.00	1,399,400	nil	1,399,400	Completed	Paid
2021/2022	Sakat Water Project Piping-Kapenguria Ward (ROLLOVER)	Kapenguria	??	1,000,000.00	??	nil	??	Completed	Paid

2021/2022	Laying of Water Pipes for Kaptimot-Takaywa-Masol Ward (ROLLOVER)	Masol	Soniokin Enterprises Ltd	500,000.00	499,800	nil	499,800	Complete	Payment Process
2021/2022	Repair of Cheprokot and Chepromwai Boreholes-Masol Ward (ROLLOVER)	Masol	-	600,000.00	-	nil	-	Not yet started	Not yet started
2021/2022	Purchase of Tools and Equipment for Boreholes Repair-Alale Ward (ROLLOVER)	Alale	Lantana Enterprises	300,000.00	299,800	nil	299,800	Awarded	Items To Be Supplied
2021/2022	Repair of Boreholes at Alale Ward (Loemamosing, Katich, Oron, Kasitot, Kaptuken, Nauyapong, Lokitonyala B, Lodony, Lomuriebul, Lobiroi) - Alale Ward (ROLLOVER)	Alale	-	500,000.00	-	nil	-	Not yet started	Roll over new
2021/2022	Drilling and Equipping of Kisiamoi Borehole-Alale Ward (Rollover)	Alale	Sillaat Co. Ltd	2,000,000.00	??	nil	??	Ongoing	ongoing
2021/2022	Construction of Omorwo Sand Dam-Alale Ward (ROLLOVER)	Alale	Karamtagh	700,000.00	698,143.68	nil	698,143.68	Due for Inspection	Ongoing
2021/2022	Piping and Supply of Lokitonyala Water Project-Alale Ward (ROLLOVER)	Alale	Lolepon Co. Ltd	2,000,000.00	1,999,000	nil	1,999,000	Due for Inspection	Ongoing
2021/2022	Kokwoamuro Water Piping Extension-Alale Ward (ROLLOVER)	Alale	Lolepon Co. Ltd	600,000.00	??	nil	??	Paid	Complete
2021/2022	Construction Of Paraywa Water Project-Siyoi Ward (ROLLOVER)	Siyoi	Waach Sowul Co Ltd	1,500,000.00	1,488,714	nil	1,488,714	Ongoing	70%
2021/2022	Construction of Water Tank at Krengot-Siyoi Ward (ROLLOVER)	Siyoi	Mogh Tany Co Ltd	650,000.00	649600	nil	649600	Awarded	Awarded
2021/2022	Drilling of Krengot Water Project-Siyoi Ward (ROLLOVER)	Siyoi	-	1,500,000.00	-	nil	-	To be drilled with County Riq	To be drilled with County Riq
2021/2022	Construction of Totum Shallow Well - Mnagei Ward (ROLLOVER)	Mnagei	Besoko Co Ltd	500,000.00	499,920	nil	499,920	Ongoing	Ongoing
2021/2022	Construction of Water Dam at Chetokol-Kapchok Ward (Rollover)	Kapchok	Pako Contractors Ltd	5,000,000.00	4,891,900	nil	4,891,900	Complete	Payment Process
2021/2022	Drilling of Borehole at Tuwit -Kapchok Ward (ROLLOVER)	Kapchok	-	2,000,000.00	3634900	nil	3634900	Not Yet	Not Yet
2021/2022	Drilling of Borehole at Kapanyirit -Kapchok Ward (ROLLOVER)	Kapchok	Sillaat Invest Ltd	2,000,000.00				Ongoing	Ongoing
2021/2022	Drilling of Borehole at Lomuryamoi-Suam Ward (ROLLOVER)	Suam	Serve Academy	2,000,000.00	3466308	3466308	3,466,308	Complete	Paid
2021/2022	Drilling of Angamit Borehole-Suam Ward (ROLLOVER)	Suam		2,000,000.00					

2021/2022	Reticulation of Alelia Borehole-Suam Ward (ROLLOVER)	Suam	Skygo Construction Co Ltd	1,500,000.00	1,499,800	nil	1,499,800	Ongoing	Ongoing
2021/2022	Drilling of Borehole at Lobot-Kasei Ward (ROLLOVER)	Kasei	Moks Construction Enterprises	2,000,000.00	1,999,950	nil	1,999,950	Works Done	Water not Accessed
2021/2022	Drilling of Borehole at Takaywa Junction-Kasei Ward (ROLLOVER)	Kasei	County Riq	1,000,000.00	??	Nil	??	County Riq	County Riq
2021/2022	Drilling Of Of Cheporon Borehole-Kiwawa Ward (ROLLOVER)	Kiwawa	Sillaat Co. Ltd	2,000,000.00	??	Nil	??	Awarded	Awarded
2021/2022	Drilling Of Loywokor Borehole-Riwo Ward (ROLLOVER)	Riwo	Silat Invest Co Ltd	2,000,000.00	1,811,200	Nil	1,811,200	Complete	Awaiting Payment
2021/2022	Borehole Repairs and Purchase of Borehole Equipments-Riwo Ward (ROLLOVER)	Riwo	Chelimio Co Ltd	300,000.00	299,700	Nil	299,700	Awarded	Awarded
2021/2022	Purchase and Supply of Water Pipes (1 For 10000 Ltrs and 2 for 5000 Ltrs) and Three Water Tanks for Chepusal Water Project-Lelan Ward (ROLLOVER)	Lelan		800,000.00					
2021/2022	Construction (Kopolonga) Kosochoogh-Kalya Water Project-Chepareria Ward	Chepareria	-	500,000.00	??	nil	??	Procurement stage	Procurement stage
2021/2022	Drilling Of Borehole at Tamakaru - Sekerr Ward (ROLLOVER)	Sekerr	Cocy Holding Inve. Ltd	2,000,000.00	3,697,612	nil	3,697,612	Drilled but not completed	Drilled twice but not completed
2021/2022	Drilling of Borehole at Cheposangiy in Sekerr Ward (ROLLOVER)	Sekerr	Cocy Holding Inve. Ltd	2,000,000.00	??	nil	??	Drilled but not completed	Drilled twice but not completed
2021/2022	Installation of Pipes for Seron-Ptoyo Water Project (ROLLOVER)	Riwo	-	715,300.00	715,300	-	715,300	Subjected to Supplementary	Subjected to Supplementary
2021/2022	Construction of Kosiltiony Water Supply Project-Tapach Ward (Rollover)	Tapach		1,500,000.00					
2021/2022	Construction of Tulungwo-Katukuri Water Supply-Lomut Ward (Rollover)	Lomut	Solion Agencies	500,000.00	499,990	Nil	499,990	Complete	Payment
2021/2022	Repair of Rata, Cheptulel Boys, Cheptulel Primary, Sokotow Centre Water Supplies-Lomut Ward (Rollover)	Lomut	Chepunyo Building Cont	500,000.00	499,990	Nil	499,990	50%	Stalled due to insecurity
2021/2022	Purchase and Supply of Water Pipes for Villages (Kakitongin, Kakolol, Kaloshompo, Kamanau and Korora) - Lomut Ward (Rollover)	Lomut	Martutu Enterprises	250,000.00	249,990	Nil	249,990	Complete	Payment Process

2021/2022	Purchase and Supply of Water Pipes for Lotepes, Kitar Villages - Kodich Ward	Kodich	??	1,200,000.00	??	??	??	??	??
2021/2022	Piping of Kapanyirit-Dam Village Water Supply-Lomut Ward	Lomut	Shavaron Co Ltd	400,000.00	399,900	Nil	399,900	Complete	Payment Process
2021/2022	Construction of Water Tank at Korpun - Siyoi Ward (Rollover)	Siyoi	Chelimo Contractors Ltd	600,000.00	599,990.00	Nil	599,990	Complete	Payment Process
2021/2022	Kapkatet Water Tank- Siyoi Ward (Rollover)	Siyoi	Glowan Ltd	598,200.00	598,200.00	598,200.00	598,200	Complete	Paid
2021/2022	Construction Of Kamaketo Water Tank Siyoi Ward (Ongoing)(ROLLOVER)	Siyoi	Karandili Ltd	499,860.00	499,860.00	nil	499,860	Complete	Payment process
2021/2022	Solar Upgrading of Ywalapong Borehole - Suam Ward	Suam	Northern Kapsot Ltd	1,699,000.00	1,678,000	1,678,000	1,678,000	Complete	Paid
2021/2022	Drilling of Boreholes (Chepkinegh, Kamila, Karionomoru, Nakuse, Atot, Roron, Moinoi, Nakorete, Lorach, Cherelyo, Chemoikut, Katumwon, Kongelai Hill, Moriokwo, Plot, Loloch ECDE-, Siyoi Sec, Kalemngole, Morkapura, Malmtich, Nyangaita, Naurien, Tumbochesut) (ROLLOVER)	Department	??	9,494,917.00	9,494,917.00	??	??	Ongoing	Kongelai Hii, Siyoi Sec, Cherelio are complete
2021/2022	Construction of Kamwotiny Water Project-Mnagei Ward	Mnagei	Shavaron o Ltd	2,300,000.00	1,699,997	Nil	1,699,997	Ongoing	Ongoing
2021/2022	Installation of Solar Pannels for Kachepkai Water Project-Mnagei Ward (New)(ROLLOVER)	Mnagei	Tabuk Gen Contractors Ltd	2,000,000.00	1,999,900	Nil	1,999,900	Complete	Inspected
2021/2022	Piping and Extension at Kamketo Borehole (ROLLOVER) - Kasei Ward	Kasei	Sondany Enterprises	1,800,000.00	1,799,000	Nil	1,799,000	ongoing	80%
2021/2022	Repair Of Lobiroi Solar Powered Borehole (Rollover)-Alale Ward	Alale	Lalwa Dev.	1,060,000.00	1,059,500	Nil	1,059,500	Complete	Payment Process
2021/2022	Installation Of Cherangan Shallow Well (Rolllover) - Kodich Ward	Kodich	WatiWat Co Ltd	1,000,000.00	??	Nil	??	Ongoing	Ongoing
2021/2022	Purchase Of Solar Panels, Pipes, Taps, Water Tanks at Orolwo and Nakwijit Boreholes (ROLLOVER) - Kodich Ward	Kodich	WatiWat	1,200,000.00	1,199,950	Nil	1,199,950	Ongoing	Payment Process
2021/2022	Installation of Solar Power at Chemulunjo Borehole (ROLLOVER)-RIWO WARD	Riwo	??	2,400,000.00	??	Nil	??	Ongoing	80% Complete
2021/2022	Construction of Nateleng-Ngoleyo Water Spring Mnagei Ward (New)	Mnagei	Grapoli	249,990.00	249,990.00	Nil	249,990.00	Complete	Awaiting supplementary

2021/2022	Construction of Nakowo Tambalal Water Project in Mnagei Ward	Mnagei	Damasha Enterprises Ltd	71,956.00	71,956.00	Nil	71,956.00	Complete	Awaiting supplementary
2021/2022	Drilling of Borehole at Losiywat-Suam	Suam	Serve Academy	2,000,000.00	??	??	??	Complete	Paid
2021/2022	Support For Tree Nursery Chepngighin Women Group -Mnagei (Rollover)	Mnagei	Department	100,000.00	-	-	-	Not yet procured	Not yet procured
2021/2022	Support for Tree Nursery Ngengechwo Women Group - Mnagei Ward (Rollover)	Mnagei	Ngengechwo Women Group	100,000.00	-	-	-	Not yet procured	Not yet procured
2021/2022	Support for St. Francis Tree Nursery- Mnagei Ward (Rollover)	Mnagei	St. Francis Tree Nursery	100,000.00	-	-	-	Not yet procured	Not yet procured
2021/2022	Establishment of Tree Nursery (Rollover)-Alale Ward	Alale	Timpolol Co Ltd	500,000.00	799,971	??	799,971	Ongoing	Ongoing
2021/2022	Establishment of Tombul Tree Nursery (Fencing, Purchase of Seedlings, and levelling of Seed Bed) (Rollover)-Sook Ward	Sook	Timpolol Co Ltd	300,000.00					
2021/2022	Spring Protection at Kapsoya-Siyoi Ward	Siyoi	-	200,000.00	-	-	-	Not Yet	Not Yet
2021/2022	Protection of Chepkoti Water Spring- Siyoi Ward	Siyoi	-	200,000.00	-	-	-	Not Yet	Not Yet
2021/2022	Repair and fencing of Chemuluncho Solar Borehole-Alale Ward	Alale	-	850,000.00	-	-	-	Requisition stage	Requisition stage
2021/2022	Establishment of Tree Nursery-Alale Ward	Alale	-	500,000.00	-	-	-	Requisition stage	Requisition stage
Purchase of Specialised Plant & Equipment									
2021/2022	Purchase and Supply of Water Tank for Adungongiro Water Project 10,000 Ltrs-Lelan Ward (ROLLOVER)	Lelan	??	111,906.00	??	??	??	Complete	Payment process
2021/2022	Purchase and Supply of Water Tank for Manian Primary School 10,000 ltrs-Lelan Ward (ROLLOVER)	Lelan	??	100,000.00	??	??	??	Complete	Payment process
2021/2022	Purchase, Supply, and Installation of Water Tanks (10,000 Ltrs for villages; Kangal, Kachemorich, Roso, Kakitongin and Tululisho) (5000 Ltrs for ECDEs, Kasiritian, Kishorei, Nyinyot, Chepar and Katukuri)-Lomut Ward (Rollover)	Lomut	Kaipamuso Co. Ltd	2,500,000.00	??	Nil	??	Ongoing	Awarded for Villages not yet for ECDES

2021/2022	Purchase of five Water Tanks for Paris Amangole, Korlima, Chesupet Kiwanja, Pighan Lochio, Chepukat Siatolim-Lelan Ward	Lelan	-	499,500.00	??	Nil	??	Ongoing	Ongoing
	Purchase Of Certified Seeds								
2021/2022	Purchase and distribution of Tree Seedlings from Tapach West, Kokwopsis and Nyarkulian Tree Nursery Groups -Tapach Ward	Tapach	??	500,000.00	??	??	??	Tendered	Tendered
2021/2022	Purchase of Potting Tubes for Tree Nurseries-Kapenguria Ward	Kapenguria	-	2,300,000.00	-	-	-	Not Yet	Not Yet
2021/2022	Purchase of Tree Seedlings to be distributed to the Land Slide Areas across the ward -Kapenguria Ward (ROLLOVER)	Kapenguria	Limakai Building Contrators	1,950,000.00	1,949,500	Nil	1,949,500	Awarded	Awarded
2021/2022	Purchase of Metallic Mobile Water Tank (Water Booster)-Kodich Ward	Kodich	??	1,099,800.00	??	??	??	??	??

TRADE , INDUSTRIALIZATION,INVESTMENT AND COOPERATIVE DEVELOPMENT

FY	Projects description	WARD	CONTRACT OR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
	Construction of Building								
2021/2022	Construction of West Pokot County Milk Processing Plant at Kabichbich			28,641,561.00					
2021/2022	construction Of West Pokot County Mango Processing Plant at Lomut			6,343,426.00					
2021/2022	Construction of Pit latrine at Bendera Market(ROLLOVER)			498,568.00					

FY	Projects description	WARD	CONTRACT OR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
2021/2022	Purchase of office furniture and general equipment			-					
2021/2022	Supply and delivery of SACCO Computers and Accessory			2,998,000.00					
	Construction and Civil works								
2021/2022	construction of fresh produce market at lomut(pending bill)								
2021/2022	FENCING OF KAMELEI MARKET			2,400,000.00					
2021/2022	FENCING OF MANGO PROCESSING PLANT			3,000,000.00					
2021/2022	CONSTRUCTION OF KANYARKWAT MARKET SHADE/OPEN AIR MARKET			5,000,000.00					
2021/2022	ORTUM FRESH PRODUCE MARKET(PENDING BILL)			2,000,000.00					
	Purchase of Specialised Plant, Equip & Machinery								
2021/2022	PURCHASE OF MACHINERY FOR MILK PROCESSING PLANT AT KABICHBICH			-					
2021/2022	PURCHASE OF MACHINERY FOR MANGO PROCESSING PLANT AT LOMUT	LOMUT		30,000,000.00					
2021/2022	Purchase and installation of SACCO Management System(rollover)			4,495,000.00					
2021/2022	Purchase and installation of ICT networking equipments for WEPESA(ROLLOVER)			1,495,000.00					
	Research, Feasibility Studies, Project Preparation and Design, Project Supervision								
2021/2022	Environmental impact assessment for milk processing plant(ROLLOVER)			1,500,000.00					
	ACQUISITION OF LAND								
2021/2022	PURCHASE OF LAND FOR KACHELIBA MARKET(ROLLOVER)			500,000.00					

FY	Projects description	WARD	CONTRACT OR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
2021/2022	PURCHASE OF LAND FOR MILK PROCESSING PLANT(rollover from fy 2019/20)			-					
	WARD SPECIFIC PROJECTS			ESTIMATED SUPPLEMENTARY 1 FY 2021/2022					
	Specialised material and supplies								
2021/2022	PURCHASE AND SUPPLY OF PACKAGING EQUIPMENTS OF HONEY TO KODICH FARMERS CO-OPERATIVE-KODICH WARD	KODICH		1,700,000.00					
	OTHER CAPITAL TRANSFERS,GRANTS AND SUBSIDIES								
2021/2022	SUPPORT OF NARII FARMERS COOPERATIVE SOCIETY LIMITED(COFFEE)-TAPACH WARD	TAPACH		550,000.00					
2021/2022	SUPPORT OF MOKOYON COOPERATIVE(FARM INPUTS)-LELAN WARD	LELAN		1,000,000.00					
2021/2022	SUPPORT OF KAPCHOK COOPERATIVES-KAPCHOK WARD	KAPCHOK		500,000.00					
	Construction of Building								
2021/2022	COMPLETION OF KAPLELACH MILK COOLING PLANT-BATEI WARD	BATEI		-					
	Construction and civil works								
2021/2022	CONSTRUCTION OF MARKET SHADE AT NYARKULIAN-TAPACH WARD	TAPACH		2,000,000.00					
2021/2022	CONSTRUCTION OF BODABODA SHADE AT SINA-TAPACH WARD	TAPACH		600,000.00					

FY	Projects description	WARD	CONTRACT OR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
2021/2022	FENCING OF KONGELAI MARKET-RIWO WARD	RIWO		1,000,000.00					
2021/2022	CONSTRUCTION OF AKIRIAMET BODABODA SHADE-MASOL WARD	MASOL		500,000.00					
2021/2022	COMPLETION OF SEBIT MARKET SHADE-BATEI WARD	BATEI		700,000.00					
2021/2022	SOBUKWO BODABODA SHADE-BATEI WARD	BATEI		600,000.00					
2021/2022	INSTALLATION OF STREET LIGHTS AT MAKUTANO-MNAGEI WARD	MNAGEI		1,500,000.00					
2021/2022	CONSTRUCTION OF BODABODA SHEDS AT PARAYWA-SIYOI WARD	SIYOI		500,000.00					
2021/2022	CONSTRUCTION OF BODABODA SHEDS AT KRENGOT-SIYOI WARD	SIYOI		500,000.00					
2021/2022	CONSTRUCTION OF MARKET SHADE AT KATIKOMOR MARKET-RIWO WARD	RIWO		1,000,000.00					
2021/2022	CONSTRUCTION OF BODABODA SHED AT KITELAKAPEL-RIWO WARD	RIWO		500,000.00					
2021/2022	Construction of market shade at Sebit-batei ward(rollover)	BATEI		1,199,884.00					
2021/2022	Construction of Kaplelach cooler ongoing -Batei ward(rollover)	BATEI		2,699,999.00					
2021/2022	Construction of Chepaiywat boda boda shed - Masol ward (rollover)	MASOL		498,962.00					
2021/2022	Construction of Takaiywa boda boda shed -Masol ward (rollover)	MASOL		498,985.00					
2021/2022	Construction of jua kali workshop at Kodich-Kodich ward(rollover)	KODICH		799,599.00					

FY	Projects description	WARD	CONTRACT OR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
2021/2022	Construction of boda boda shed at Kaptabuk-Lelan ward(rollover)	LELAN		498,400.00					
2021/2022	Construction of bodaboda shade at Keringet centre- Mnagei ward (new)(rollover)	MNAGEI		-					
2021/2022	Construction of bodaboda shed at Katikomor market-Riwo ward(rollover)	RIWO		499,999.00					
2021/2022	Construction of market shed at Serewo market-Riwo ward(rollover)	RIWO		999,943.00					
	Purchase of Office Furniture and General Equipment								
2021/2022	EQUIPING OF KAPLELACH MILK COOLING PLANT			1,000,000.00					
	Purchase of Specialised Plant, Equip & Machinery			-					
2021/2022	PURCHASE AND SUPPLY OF BLOCK MOLDERS AND IRONSHEETS TO KODICH NETWORK SILK GROUP-KODICH WARD	KODICH		800,000.00					
	Purchase of Vehicles and Other Transport Equipment			-					
2021/2022	Purchase of Motorcycles for orolwo bodaboda riders-kodich ward	KODICH		-					

g) HEALTH ,SANITATION AND EMERGENCY SERVICES

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
	Capital Grants to Government Agencies and Other Levels of Government								

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	COVID-19 GRANTS FROM NATIONAL GOVERNMENT			6,417,121.00				Not Procured	No User Requisition
2021/2022	World Bank Loan For Transforming Health Systems For Universal Care Project			67,346,327.00				New Projects Not Started	Awaiting Approval From WB
2021/2022	COMPLETION OF KARENGER DISPENSARY		LabourBased	4,300,000.00				Not Started	Awaiting Budget Approval
	Construction of Buildings and Civil Works								
2021/2022	PROPOSED CONSTRUCTION OF MRI AND CT-SCAN UNIT AT KCRH			-					
2021/2022	PROPOSED CONSTRUCTION OF ABLUTION BLOCK AT ISOLATION WARD AT KCRH		Wuutu enterprises limited	5,000,000.00	4,998,138.40	0	4,998,138.40	Ongoing	
2021/2022	PROPOSED CONSTRUCTION OF SURGICAL WARD AT KACHELIBA SUB-COUNTY HOSPITAL			-					
2021/2022	PROPOSED CONSTRUCTION OF SURGICAL WARD AT SIGOR SUB-COUNTY HOSPITAL			-					
2021/2022	PROPOSED CONSTRUCTION OF OUT PATIENT DEPARTMENT(OPD) AT KACHELIBA HOSPITAL			32,000,000.00				Not Tendered	Awaiting To Be Advertised
2021/2022	PROPOSED CONSTRUCTION OF PEDIATRIC WARD AT KABICHBICH HOSPITAL(ROLLOVER)		Dowana Agencies	6,999,761.00	4,999,760	4,999,760	0	Project Not Complete	New Procurement For 2m For Completion Not Started
2021/2022	PROPOSED CONSTRUCTION OF PEDIATRIC WARD AT CHEPARERIA HOSPITAL(ROLLOVER)		NyongiSupplies Ltd	6,999,475.00	4,999,474.20	4,999,474.20	0	Project Not Complete	New Procurement For 2m For Completion Not Started
2021/2022	PROPOSED CONSTRUCTION OF PEDIATRIC WARD AT SIGOR HOSPITAL(ROLLOVER)		NyongiSuppliers Limited	6,991,953.00	4,991,952.64	4,991,952.64	0	Project Not Complete	New Procurement For 2m For Completion

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
									n Not Started
2021/2022	PROPOSED CONSTRUCTION OF RENAL UNIT SEPTIC TANK AT KCRH(ROLLOVER)		Mtelo Enterprises Ltd	4,362,346.00	4,192,120.00	4,192,120.00	0	Completed	Fully Paid
2021/2022	PROPOSED CONSTRUCTION OF CHMT TOILET(ROLLOVER)		Pelow Contractors Limited	-	1,187,422.00	0	1,187,422.00	Complete & Not Paid	To Be Re-Budgeted
2021/2022	PROPOSED CONSTRUCTION OF LABORATORY AT SIGOR SUB-COUNTY HOSPITAL(ROLLOVER)		WespoHardw are Co Ltd	3,332,634.00	5,882,754.00	2,550,120.00	3,332,634.00	Ongoing. At Lindol	Behind Schedule
2021/2022	CONSTRUCTION OF TOILETS AT SIGOR SUB-COUNTY HOSPITAL		M/S Naluku Enterprises Ltd	354,000.00	998,064	646,000	352,064	Works Not Complete	Behind Schedule
2021/2022	Construction of Casualty Modern Pit Latrine AT KCRH(ROLLOVER)			-					
2021/2022	Proposed construction of public toilet and washroom at KCRH		Kaisakat Enterprises Ltd	56,188.00	5906040	5906040	-	Complete	
2021/2022	COMPLETION OF KAPCHEMOGEN MATERNITY WING			1,000,000.00				Stalled	New procurement process be done
	Refurbishment Of Buildings								
2021/2022	RENOVATION OF PROCUREMENT OFFICE AT CHMT HQ(ROLLOVER)		Chayka Contractors Limited	1,500,000.00	1,499,740.00	0	1,499,740.00	Complete, Payment In Process	
2021/2022	RENOVATION AND EQUIPING OF DOCTORS LOUNGE		HecamAgencies Limited	28,610.00	1471390.4	1471390.4	0	Complete	Complete
	Construction and Civil Works								
2021/2022	PURCHASE AND INSTALLATION OF HIGH LEVEL AND LOW LEVEL WATER TANK AT ISOLATION WARD		Kincaid enterprises limited	1,000,000.00	997,948	0	997,948	Ongoing	
2021/2022	PROPOSED CONSTRUCTION OF GUARD HOUSE AND CHAINLINK FENCE AT ISOLATION WARD AT KCRH		Kincaid enterprises limited	2,597,890.00	2597889.60	0	2597889.60	Ongoing	
2021/2022	CHEPARERIA SUB-COUNTY HOSPITAL LABORATORY-ELECTRICAL AND MECHANICAL INSTALLATION(ROLLOVER)			3,500,000.00				At Procurement Requisitioning Stage	

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	SUPPLY,DELIVERY AND INSTALATION OF SUPPLY CABLE FROM POWER HOUSE TO ICU UNIT AT KCRH(KCRH Power Cables Connection Works)(ROLLOVER)		Cherangany Electricals	1,034,001.00	3,991,560	2,967,000	1,024,560.00	70% Complete, Ongoing	Behind Schedule
2021/2022	Kacheliba Sub-COUNTY Hospital Cabling and Power Connection		ShirqueEnterprise Limited	2,400,000.00	2,399,402.00	2,399,402.00	0	Complete & Fully Paid	
2021/2022	Oxygen Piping at KCRH(ROLLOVER)		Dictous Limited	2,362,784.00	2,266,955.52	0	2,266,955.52	Ongoing	Behind Schedule
	Purchase of Vehicles and Other Transport Equipment								
2021/2022	PURCHASE OF MOTORCYCLES			420,000.00				Not Procured	Awaiting User Requisition
2021/2022	PURCHASE OF 1 AMBULANCE-PENDING BILL		Toyota Kenya Limited	640,208.00	21,677,424.00	21,037,216.00	640,208	Delivered & In Use	Payment For The Outstanding Bal In Process
	PURCHASE OF OFFICE FURNITURE AND GENERAL EQUIPMENGT								
2021/2022	EQUIPING OF MASOL DISPENSARY-Masol Intergrated project	Masol		-					
2021/2022	EQUIPING OF THEATRE AND EYE UNIT AT KACHELIBA SUBCOUNTY HOSPITAL(ROLLOVER)			5,000,000.00				At Procurement Requisitioning Stage	
2021/2022	PURCHASE OF OFFICE FURNITURE FOR ALALE AND KABICHBICH (ROLLOVER)			500,000.00				At Procurement Requisitioning Stage	
2021/2022	SUPPLY AND DELIVERY OF FURNITURE FOR DOCTORS CALLROOM AT KCRH			500,000.00				At Procurement Requisitioning Stage	
2021/2022	PURCHASE OF X-RAY EQUIPMENT			5,900,000.00				At Procurement Requisitioning Stage	
	Purchase of Specialised Plant , Equipment and Machinery								

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 FY 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	Supply of IronSheets(ODF Programme)(ROLLOVER)			-					
	Research, Feasibility Studies, Project Preparation and Design, Project Supervision			-					
2021/2022	ENVIRONMENTAL IMPACT ASSESSMENT(NEMA)		MagalEcoworld Consultant	8,039.00	4,500,000	4,491,961	8,039	Complete	Payment For The Balance In Process
2021/2022	PROGRAMME 4: FACILITY IMPROVEMENT SERVICES			ESTIMATED SUPPLEMENTARY 1 FY 2021/2022					
	Refurbishment Of Buildings								
2021/2022	RENOVATION/EXTENSION OF OFFICE AT KACHELIBA HOSPITAL(ROLLOVER)			500,000.00				At Procurement Requisitioning Stage	
2021/2022	Renovation and equipping of Doctors House			1,500,000.00				At Procurement Requisitioning Stage	
	CONSTRUCTION AND CIVIL WORKS								
2021/2022	CONSTRUCTION OF RETAINING WALL-RENAL UNIT(ROLLOVER)			-					
	Purchase of Specialised Plant, Equip & Machinery								
2021/2022	SOFTWARE AND SERVER UPGRADE AT KCRH			2,200,000.00				At Procurement Requisitioning Stage	
2021/2022	PURCHASE OF NETWORKING AND COMPUTERS AT KAPENGURIA (ROLLOVER)			1,300,000.00				At Procurement Requisitioning Stage	
	WARD SPECIFIC PROJECTS			ESTIMATED SUPPLEMENTARY 1 FY 2021/2022					

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
	CAPITAL GRANTS TO GOVERNMENT AGENCIES AND OTHER LEVELS OF GOVERNMENT								
2021/2022	CONSTRUCTION OF NYARPAT DISPENSARY-TAPACH WARD-ROLLOVER	Tapach		-					
2021/2022	CONSTRUCTION OF CHONGIS DISPENSARY-TAPACH WARD-ROLLOVER	Tapach		-					
2021/2022	CONSTRUCTION OF TAKAIYWA MATERNITY WING-MASOL WARD	Masol	Labour Based	500,000.00				Not Started, Funds Not Yet Disbuserd	Payment Voucher Prepared
2021/2022	FENCING OF KRIICH DISPENSARY-ENDUGH WARD	Endugh	Labour Based	1,400,000.00				Not Started, Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 700,000
2021/2022	COMPLETION OF CHEPOLET DISPENSARY TOILETS AND FENCING-ENDUGH WARD	Endugh	Labour Based	1,000,000.00				Not Started, Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	COMPLETION OF CHEWARANY DISPENSARY-ENDUGH	Endugh	Labour Based	700,000.00				Ongoing, Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 350,000
2021/2022	COMPLETION OF CHEPTRAM DISPENSARY STAFF HOUSE-ENDUGH WARD	Endugh	Labour Based	1,000,000.00				Ongoing, Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	CONSTRUCTION OF MATERNITY WING AT KAPTABUK DISPENSARY-LELAN WARD	Lelan	Labour Based	1,000,000.00				Not Started, Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 1000,000
2021/2022	CONSTRUCTION OF KAPSANGAR DISPENSARY-LELAN WARD	Lelan	Labour Based	4,000,000.00				Not Started, Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 900,000
2021/2022	CONSTRUCTION OF MATERNITY AT CHESUPET DISPENSARY-LELAN WARD	Lelan	Labour Based	1,500,000.00				Not Started, Funds Not	Payment Voucher Prepared

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
								Yet Disbuserd	For Kes 800,000
2021/2022	CONSTRUCTION OF CHEPKIYENY DISPENSARY-LELAN WARD	Lelan	Labour Based	2,000,000.00				Not Started, Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 1000,000
2021/2022	CONSTRUCTION OF MBARA DISPENSARY-SEKERR WARD	Sekerr	Labour Based	2,000,000.00				Ongoing , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 1000,000
2021/2022	COMPLETION OF MORTOME DISPENSARY -MNAGEI WARD	Mnagei	Labour Based	1,500,000.00				Not Started, Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 1000,000
2021/2022	COMPLETION OF LOKORNOI DISPENSARY -MNAGEI WARD	Mnagei	Labour Based	500,000.00				Stalled, Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	COMPLETION OF TAMPALAL DISPENSARY ONGOING -MNAGEI WARD	Mnagei	Labour Based	800,000.00				Ongoing , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 300,000
2021/2022	COMPLETION OF NASURET DISPENSARY -ALALE WARD	Mnagei	Labour Based	1,800,000.00				Ongoing, Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 1800,000
2021/2022	COMPLETION OF KALAPATA DISPENSARY STAFF HOUSE -ALALE WARD	Alale	Labour Based	500,000.00				Ongoing , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 500,000
2021/2022	CONSTRUCTION OF KAMKETO DISPENSARY -KASEI WARD	Kasei	Labour Based	2,000,000.00				Ongoing , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	CONSTRUCTION OF CHEPKOSIL DISPENSARY-KASEI WARD	Kasei	Labour Based	3,000,000.00				Not Started, Funds Not	At P.V Preparation Stage

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
								Yet Disbuserd	
2021/2022	CONSTRUCTION OF PUSIAN DISPENSARY -CHEPARERIA WARD	Chepareria	Labour Based	500,000.00				Ongoing , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 500,000
2021/2022	COMPLETION OF MATERNITY WING AT OROLWO DISPENSARY-KODICH WARD	Kodich	Labour Based	700,000.00				Stalled, Not Terminated, Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 750,000
2021/2022	COMPLETION OF CHEPSKIN DISPENSARY-KODICH WARD	Kodich	Labour Based	700,000.00				Stalled, Not Terminated, Funds Not Yet Disbuserd	
2021/2022	COMPLETION OF LOKILELIAN DISPENSARY-KODICH WARD	Kodich	Labour Based	800,000.00				Stalled, Not Terminated, Funds Not Yet Disbuserd	
2021/2022	COMPLETION OF STAFF HOUSES AT AGC CHEPNYAL DISPENSARY-SOOK WARD	Sook	Labour Based	400,000.00				Ongoing , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 250,000
2021/2022	CONSTRUCTION OF MUNGIT DISPENSARY		Labour Based	1,500,000.00				Not Started, Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	COMPLETION OF LABORATORY AT CHEPNYAL DISPENSARY-SOOK WARD	Sook	Labour Based	500,000.00				Ongoing , Funds Not Yet Disbuserd	--
2021/2022	COMPLETION OF PARAYWA DISPENSARY-SIYOI WARD	Siyoi	Labour Based	500,000.00				Ongoing , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	COMPLETION OF LOPET DISPENSARY-KIWAWA WARD	Kiwawa	Labour Based	500,000.00				Ongoing , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 250,000

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	COMPLETION OF KAPKOGHUN DISPENSARY-KIWAWA WARD	Kiwawa	Labour Based	500,000.00				Ongoing , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 250,000
2021/2022	RENOVATION OF POLE DISPENSARY-RIWO WARD	Riwo	Labour Based	400,000.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	PROPOSED CONSTRUCTION OF STAFF HOUSE AT KAMAYECH DISPENSARY -RIWO WARD	Riwo	Sochoon Contractors Ltd	569,797.00	3,874,678.40	3,385,722.00	488,956.40	Completed & Not Fully Paid	
2021/2022	RENOVATION OF NAUYAPONG DISPENSARY -ALALE WARD	Alale	Labour Based	400,000.00				Not Started , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 400,000
2021/2022	RENOVATION OF NASAL DISPENSARY -ALALE WARD	Alale	Labour Based	400,000.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	RENOVATION OF KASEI DISPENSARY -KASEI WARD	Kasei	Labour Based	1,000,000.00				Not Started , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 1000,000
2021/2022	FENCING OF SASAK DISPENSARY - ALALE WARD	Alale	Labour Based	1,000,000.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	CONSTRUCTION OF CHEMALTIN DISPENSARY-LELAN WARD	Lelan	Labour Based	500,000.00				Ongoing , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 500,000
2021/2022	CONSTRUCTION OF INCINERATOR AND PLACENTA PIT-SUAM WARD	Suam	Labour Based	1,000,000.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	EQUIPING OF MURWONGAR DISPENSARY-SUAM	Suam	Labour Based	500,000.00				Not Started , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 250,000

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	EQUIPING MORUOBONG DISPENSARY-SUAM WARD	Suam	Labour Based	500,000.00				Not Started , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 250,000
2021/2022	EQUIPING OF TIYINEI DISPENSARY-SUAM WARD	Suam	Labour Based	500,000.00				Not Started , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 250,000
2021/2022	EQUIPPING OF NGOTUT DISPENSARY-KAPCHOK WARD	Kapchok	Labour Based	500,000.00				Not Started , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 500,000
2021/2022	EQUIPPING OF NAPITIRO DISPENSARY-KAPCHOK WARD	Kapchok	Labour Based	500,000.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	EQUIPPING OF KAPSAIT DISPENSARY-LELAN WARD	Lelan	Labour Based	500,000.00				Not Started , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 500,000
2021/2022	EQUIPING OF KERELWA DISPENSARY-BATEI WARD(ROLLOVER)	Batei	Labour Based	500,000.00				Not Started , Funds Not Yet Disbuserd	Payment Voucher Prepared For Kes 500,000
2021/2022	PURCHASE OF LAND FOR KAMELEI DISPENSARY-TAPACH WARD	Tapach	Labour Based	600,000.00				Not Procured	
2021/2022	PURCHASE OF LAND FOR CHEPTURNGUNY DISPENSARY-CHEPARERIA WARD	Chepareria	Labour Based	1,000,000.00				Not Procured	
2021/2022	COMPLETION OF STAFF HOUSE AT NAGWOILAP DISPENSARY -ALALE WARD	Alale	Labour Based	1,000,000.00				Ongoing , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	CONSTRUCTION OF MORTOME DISPENSARY-MNAGEI WARD	Mnagei	Labour Based	1,700,000.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	COMPLETION OF KAPLELACHKOROR DISPENSARY MATERNITY- MNAGEI WARD (ONGOING)	Mnagei	Labour Based	2,000,000.00				Ongoing, Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	EQUIPING OF KALAPATA DISPENSARY- ALALE WARD	Alale	Labour Based	500,000.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	EQUIPING OF NAGWOILAP DISPENSARY ALALE WARD(ONGOING)	Alale	Labour Based	500,000.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	CONSTRUCTION OF STAFF HOUSES AT CHEPTRAM/TAKAR -ENDUGH WARD	Endugh	Labour Based	1,025,249.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	COMPLETION OF NAPITIRO DISPENSARY STAFF HOUSES-KAPCHOK WARD	Kapchok	Labour Based	700,000.00				Stalled , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	RENOVATION/ CONSTRUCTION OF NEW TOILETS AT KALUKUNA DISPENSARY-KAPCHOCK WARD	Kapchok	Labour Based	300,000.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	PROPOSED CONSTRUCTION OF STAFF HOUSE AT SEBIT DISPENSARY-BATEI WARD	Batei	Contract	499,000.00					
2021/2022	RENOVATION OF KATOPOTEN DISPENSARY -KODICH WARD	Kodich	Labour Based	600,000.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage
2021/2022	CONSTRUCTION OF CHEMORIN DISPENSARY -KODICH WARD	Kodich	Labour Based	1,200,000.00				Not Started , Funds Not Yet Disbuserd	At P.V Preparation Stage
	Construction of Building			-					
2021/2022	Completion of Staff House at Kongelai Dispensary-RIWO WARD(ROLLOVER)	Riwo	Buttonwood Enterprises Limited	2,879,975.00	2,874,433.60	0	2,874,433.60	Ongoing , At Roofing Stage	Behind Schedule

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	CONSTRUCTION OF STAFF HOUSE AT KIWAKAN DISPENSARY-SEKERR WARD(ROLLOVER)	Sekerr	Rural Mark Ltd	1,800,807.00	3995770.2	2392000	1603,770.20	At Finishing	Behind Schedule
2021/2022	CONSTRUCTION OF DISPENSARY AT PTOP-TAPACH WARD	Tapach	MukochoContractors Limited	763,708.00	5,999,172	5233002.40	766169.40	At Finishing	Behind Schedule
2021/2022	CONSTRUCTION OF MATERNITY WING AT PARAYON DISPENSARY-TAPACH WARD	Tapach	M/S Chemangat Company Ltd	1,849,377.00	5,986,690.00	4,702,313.92	1,284,376.08	At Finishing	Behind Schedule
2021/2022	CONSTRUCTION OF WARD BLOCK AT TAPACH DISPENSARY-TAPACH WARD	Tapach	M/S Chemangat Company Ltd	692,384.00	5,897,080	5,028,623.20	868,456.80	At Finishing	Behind Schedule
2021/2022	COMPLETION OF NYARKULIAN MATERNITY WING BLOCK-TAPACH	Tapach	M/S Seito Constration Ltd	204,280.00	2,199,900.00	1,995,620.00	204,280.00	Complted	Payment For The Oustanding Balance Inprocess
2021/2022	SONDANY MATERNITY BLOCK FLOORING WITH TILES-TAPACH WARD	Tapach		700,000.00				At Procurement Requisitioning Stage	
2021/2022	CONSTRUCTION OF AKIRIAMET DISPENSARY-MASOL WARD	Masol	ChepkosirCompany Limited	4,200,000.00	4,994,902.00	0	4,994,902.00	Not Started	Land Issue Aroused
2021/2022	COMPLETION OF MERUR DISPENSARY(PENDING BILL)-ENDUGH WARD	Endugh	Ms/ Kalong Contractors Ltd	2,544,818.00	5,994,814.20	3,392,907.20	2,601,907.00	Ongoing, At Finishing	Behind Schedule
2021/2022	COMPLETION OF CHEPOLET DISPENSARY(PENDING BILL)-ENDUGH WARD	Endugh	M/S Sochoon Building Contractors Ltd.	1,819,490.00	5,969,490.00	3,885,714.00	2,083,776.00	Ongoing, At Finishing	Behind Schedule
2021/2022	CONSTRUCTION OF KOSITOT DISPENSARY AND PIT LATRINE-LOMUT WARD	Lomut	M/S Losajos Building Construction Ltd	1,000,000.00	5,990,905.84	3,906,000.00	2,084,905.84	At Finishing	Behind Schedule
2021/2022	PROPOSED RENOVATION OF OPD AT ANTI-MALARIA LOMUT DISPENSARY-LOMUT WARD	Lomut	M/S Maltutu Youth K Enterprises Ltd	644,800.00	2,646,380.00	2,001,496.00	644,884.00	Complete	Payment For Outstanding Bal Inprocess

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	COMPLETION OF SOBUKWO DISPENSARY(PENDING BILL)-BATEI WARD	Batei	Kametu Contractors Ltd	1,900,000.00	5,999,800.00	5,999,800.00	0.00	Complete & Fully Paid, Not Operational	
2021/2022	CONSTRUCTION OF PSIRWO DISPENSARY-BATEI WARD	Batei		2,000,000.00				At Procurement Requisitioning Stage	
2021/2022	COMPLETION OF PUSOL DISPENSARY-BATEI WARD	Batei	Chemkulia Contractors Ltd	1,600,000.00	5,909,504.00	3,881,935.20	2,027,568.80	Ongoing, At Finishing	
2021/2022	CONSTRUCTION OF KOKWOSOSION DISPENSARY - WEIWEI WARD	Weiwei	Zumako Company Limited	3,000,000.00	4,999,391.20	2,003,320.00	2,996,071.20	Ongoing	Behind Schedule
2021/2022	COMPLETION OF KODONGOU DISPENSARY-MNAGEI WARD	Mnagei	LalwaDevelopment Limited	4,971,722.00	5,895,317.20	2,500,000.00	3,395,317.00	Ongoing, At Lindol	Behind Schedule
2021/2022	CONSTRUCTION OF PSIGIRIO DISPENSARY STAFF HOUSE-MNAGEI WARD	Mnagei	M/S Relnoy Enterprises Co.Ltd	1,400,000.00	3,999,562.00	2,695,470.40	1,304,091.60	Ongoing	Behind Schedule
2021/2022	PROPOSED COMPLETION OF SENETWO DISPENSARY(PENDING BILL)- CHEPARERIA WARD	Chepareria	Kapkoliny Supplies & Building Contractors Ltd	1,849,156.00	1,849,156.00	1,849,156.00	0	Complete , Full Paid	
2021/2022	COMPLETION OF YWALATEKE MATERNITY WING-CHEPARERIA WARD	Chepareria	Chelimo Company Ltd	1,500,000.00	5,970,775.20	5,970,775.20	0	Complete , Full Paid	
2021/2022	CONSTRUCTION OF PSERUM MATERNITY WING-CHEPARERIA WARD	Chepareria	ChepunyoContractors Limited	1,000,000.00	5,898,101	0	5,898,101	Ongoing, At Slab	Behind Schedule
2021/2022	COMPLETION OF CHEPTIANGWA MATERNITY WING -CHEPARERIA WARD	Chepareria	LomorimorEnterprises Limited	2,000,000.00	5,900,500	3,917,180.01	1,983,319.99	Ongoing, At Finishing	Behind Schedule
2021/2022	PROPOSED COMPLETION OF STAFF HOUSES AT KONYAO DISPENSARY-KAPCHOK WARD (PENDING BILL)	Kapchok	M/S Weropurayi Contractors Ltd	700,500.00	1,402,900	1,000,000.00	402,900.00	Completed Bal Payment Inprocess	

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	PROPOSED CONSTRUCTION OF STAFF HOUSES AT KALUKUNA DISPENSARY -KAPCHOK WARD (PENDING BILL)	Kapchok	Moghtany Enterprises	233,489.00	3,524,254.00	2,290,765.00	1,233,489.00	At Finishing	Behind Schedule
2021/2022	CONSTRUCTION OF PIT LATRINE AT KALEMNGOROK DISPENSARY-KODICH WARD(PENDING BILL)	Kodich		-					
2021/2022	CONSTRUCTION OF STAFF HOUSE AT KALEMNGOROK DISPENSARY-KODICH WARD(PENDING BILL)	Kodich		-					
2021/2022	CONSTRUCTION OF LABORATORY AT KAPRECH DISPENSARY-SIYOI WARD	Siyoi		700,000.00				At Procurement Requisitioning Stage	
2021/2022	CONSTRUCTION OF MATERNITY WING AT PSERUM DISPENSARY-CHEPARERIA WARD(ROLLOVER)	Chepareria	ChepunyoContractors Limited	3,000,000.00	5,898,101	0	5,898,101	Ongoing, At Slab	Behind Schedule
2021/2022	CONSTRUCTION OF KOSITOT DISPENSARY-LOMUT WARD(ROLLOVER)	Lomut	M/S Losajos Building Construction Ltd	1,000,000.00	5,990,905.84	3,906,000.00	2,084,905.84	At Finishing	Behind Schedule
2021/2022	COMPLETION OF KRIICH MATERNITY WING- ENDUGH WARD (ONGOING)(ROLLOVER)	Endugh	Suk And Merchants Ltd	2,000,000.00	1,999,380.00	0	1,999,380.00	Completed, Payment In Process	
2021/2022	COMPLETION OF SHALPOGH DISPENSARY-CHEPARERIA WARD(ROLLOVER)	Chepareria	KachemarichEnterprises Ltd	457,724.00	5,630,454.00	5,137,756.00	492,698.00	At Plastering	Behind Schedule
2021/2022	CONSTRUCTION OF AKIRIAMET DISPENSARY-MASOL WARD(ROLLOVER)	Masol	ChepkosirEnterprise Limited	1,367,250.00				Not Started	Land Issue Aroused
2021/2022	CONSTRUCTION AND COMPLETION OF SIMOTWO DISPENSARY-LELAN WARD(ROLLOVER)-PENDING BILL	Lelan	Mokoyon Enterprises Ltd	387,937.00	5,935,566.00	5,422,884.00	512,682.00	At Finishing	Behind Schedule
2021/2022	COMPLETION OF SOLION DISPENSARY-WEIWEI WARD(ROLLOVER)	Weiwei	Cheptira Enterprises Ltd	895,857.00	1,875,627.20	1,492,826.40	382,800.80	At Plastering	Behind Schedule
2021/2022	CONSTRUCTION OF KALUKUNA DISPENSARY(PENDING BILL)-KAPCHOK WARD	Kapchok	Katuwot Co Ltd	1,000,000.00	5,299,982.00	3,214,420.00	2,085,562.00	Roofed ,Stalled	

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	RENOVATION OF LENGOROK DISPENSARY(PENDING BILL)-ALALE WARD	Alale	Cherol Investment Co Ltd	750,000.00	1,250,000.00	500,000.00	750,000.00	Completed & Payment In Process	
2021/2022	RENOVATION OF KASITOT DISPENSARY(PENDING BILL)-ALALE WARD	Alale	Cherol Investment Co Ltd	715,650.00	1,215,650.00	500,000.00	715,650.00	Completed & Payment In Process	
2021/2022	construction of Chepokachim Dispensary-ENDUGH WARD	Endugh	Chepchekai Contractors Limited	651,913.00	5,978,176	5,348,087.83	630,088.17	At Finishing	
2021/2022	CONSTRUCTION OF WARD BLOCK AT SINA DISPENSARY-TAPACH WARD	Tapach	Robtany And Sons Enterprise	2,062,609.00	5,898,240.40	3,385,425.86	2,512,814.54	At Finishing	
2021/2022	CONSTRUCTION OF WARD BLOCK AT TAPACH DISPENSARY-TAPACH WARD	Tapach	M/S Chemangat Company Ltd	247,292	5,897,080	5,028,623.20	868,456.80	At Finishing	Behind Schedule
2021/2022	PROPOSED CONSTRUCTION OF TWIN STAFF HOUSE AT TALON DISPENSARY -SEKERR WARD	Sekerr	PakoContractors Limited	960,000.00	3,757,193.00	3,181,620.80	575,572.20	Complete , Payment Inprocess	
2021/2022	COMPLETION OF PROPOI DISPENSARY-CHEPARERIA WARD	Chepareria	Suk And Merchants Limited	355,455.00	5,555,455	5,200,000	355,455	Complete , Payment Inprocess	
2021/2022	CONSTRUCTION OF PIT LATRINE AT POROWO DISPENSARY-LELAN WARD	Lelan		400,000.00				At Procurement Requisitioning Stage	
2021/2022	CONSTRUCTION OF KRENGOT DISPENSARY-SIYOI WARD	Siyoi	Kangalan Contractors Ltd	12,063.00	5,388,832.20	3,387,937.96	12,063.00	Complete	
2021/2022	CONSTRUCTION OF KOTIT DISPENSARY PIT LATRINE-ENDUGH WARD	Endugh	Suk Merchants Limited	400,000.00	399,245.67	0	399,245.67	Complete & Payment Inprocess	
2021/2022	CONSTRUCTION OF AUSKION DISPENSARY PIT LATRIN-RIWO WARD	Riwo	Labour Based	200,000.00				Not Started, Funds Not Yet Disbursed	
2021/2022	CONSTRUCTION OF PIT LATRINES AT KRURU DISPENSARY-RIWO WARD	Riwo	Labour Based	300,000.00				Not Started, Funds Not	

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
								Yet Disbursed	
	Construction and Civil Works								
2021/2022	FENCING OF CHEPOTARAMA DISPENSARY-RIWO WARD	Riwo		1,000,000.00				At Procurement Requisitioning Stage	
2021/2022	FENCING OF CHEMAKEW DISPENSARY-RIWO WARD	Riwo		1,000,000.00				At Procurement Requisitioning Stage	
2021/2022	FENCING OF KRENGOT DISPENSARY-SIYOI WARD	Siyoi		300,000.00				At Procurement Requisitioning Stage	
2021/2022	ELECTRICAL WORKS AT YWALATEKE GENERAL WARD AND MATERNITY BLOCK-CHEPARERIA WARD(PENDING BILL)	Chepareria	Hensam Enterprises Ltd	1,009,835.40	1,458,070.00	448,234.60	1,009,835.40	Completed	
2021/2022	CHAINLINK FENCING , GATE AND STAFF QUARTERS RENOVATION FOR NAPITIRO DISPENSARY-KAPCHOK WARD	Kapchok	Henford Limited	1,000,000.00	999,943.00	0	999,943.00	Ongoing ,	Behind Schedule
2021/2022	PROPOSED CHAINLINK FENCE AT WAKOR DISPENSARY-WEIWEI WARD	Weiwei	Tapasiak Contractors Ltd	569,797.40	769,996.40	200,000.00	569,996.40	Completed	
2021/2022	PURCHASE OF 5,000 LTS TANK EACH FOR TUWIT,NGOTUT ,NAPITIRO,LOSAM,KALUKUNA AND MADING DISPENSARIES-KAPCHOK WARD	Kapchok	Sondany Enterprises Ltd	300,000.00	298,500.00	0	298,500.00	Not Delivered	Behind Schedule
2021/2022	FENCING OF NYANGAITA DISPENSARY-MASOL WARD	Masol	ZumakoCompany Limited	156484.00	156484.00	0	156484.00	Completed	
	Purchase of Office Furniture and General Equipment								
2021/2022	EQUIPING OF LABORATORY AT KIWAHA DISPENSARY-KIWAHA WARD	Kiwaha		800,000.00				At Procurement Requisitioning Stage	
2021/2022	PURCHASE OF BEDS AND MATTRESSES FOR PARAYWA,KAIBOSAND TALAU MATERNITIES-SIYOI WARD	Siyoi	Kangalan Contractors Ltd	600,000.00	600,000.00	0	600,000.00	Received , At Verification Stage	

FY	Projects description	WARD	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	EQUIPING OF KATOPOTEN DISPENSARY(SOLAR SYSTEM)-KODICH	Kodich		(500,000.00)					
2021/2022	EQUIPING AND SOLAR INSATALLATION AT TIPET DISPENSARY-ENDUGH WARD	Endugh	MinamoruContractors Limited	2000000	2000000	0	2000000	Complete	
2021/2022	EQUIPING AND SOLAR INSATALLATION AT TAMARUKWO DISPENSARY-ENDUGH WARD	Endugh	MinamoruContractors Limited	2000000	2000000	0	2000000	Complete	
2021/2022	EQUIPING AND SOLAR INSATALLATION AT WANYOI DISPENSARY-ENDUGH WARD	Endugh	MinamoruContractors Limited	2000000	2000000	0	2000000	Complete	
2021/2022	EQUIPING AND SOLAR INSATALLATION AT KRIICH DISPENSARY-ENDUGH WARD	Endugh	MinamoruContractors Limited	2000000	2000000	0	2000000	Complete	
	Purchase of Specialised Plant & Equipment								
2021/2022	PURCHASE OF MAMA KITS-KAPCHOK WARD	Kapchok	Kapchok Hardware And Contractors Ltd	400,000.00	390,000.00	0	390,000.00	Not Delivered	Behind Schedule

h) TOURISM , CULTURE, GENDER AND SOCIAL SERVICES

Fy	Vote 4171- Ministry of Tourism, Culture, Wildlife, Sports, Youth, and Gender Development	Ward	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
Construction Of Buildings									
2021/2022	Completion and Equiping of Mtelo Cottages	Kapenguria	Nyongi	10,000,000.00	10,000,000.00	0	10,000,000	Ongoing	For further consultation
2021/2022	Kopoch Tourist Hotel-Pending Bill	Riwo	Kide Ent Ltd	14,712,304.00	14,712,304.00	14,712,304.00	0	Stalled	Paid
2021/2022	Proposed Construction of Toilet and Kitchen (Pending Bill)	Kapenguria	Yoo Nyoo Karam	820,000.00	820,000.00	0	820,000	Complete	50% PO Approver
Construction and Civil Works									

Fy	Vote 4171- Ministry of Tourism, Culture, Wildlife, Sports, Youth, and Gender Development	Ward	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	Fencing of Chepareria Youth Empowerment Centre	Chepareria		1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	awaits Supplementary
2021/2022	Proposed Levelling of Playing Fields at Sigor, Chepareria, and Runo (Pending Bill)	Weiwei, Chepareria		1,549,398.00	1,549,398.00	0	1,549,398.00	Pending Bill	awaits Supplementary
Purchase of Vehicles and Other Transport Equipments									
2021/2022	Purchase of Sports Bus	Kapenguria		7,000,000.00	7,000,000.00	0	7,000,000.00	Ongoing	Readvert done
	Construction and Civil Works								
2021/2022	Leveling of Tangasia Sports Field - Tapach Ward	Tapach		1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	Not Yet
2021/2022	Leveling of Kapkunyuk Primary School Playing Field - Lelan Ward	Lelan	Bamboo	999,920.00	999,920.00	999,920.00	0	Complete	Fully Paid
2021/2022	Extension of Kapkunyuk Primary School Field Levelling - Lelan Ward	Lelan		500,000.00	500,000.00	0	500,000.00	Complete	Not Yet
2021/2022	Levelling Of Chepungon Field - Lelan Ward	Lelan		1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	Not Yet
2021/2022	Leveling of Field at Samor Primary - Batei Ward	Batei	Dowana Agencies	1,500,000.00	1,500,000.00	0	1,500,000.00	Initiated	Tender Awarded
2021/2022	Completion of Kerelwa Levelling- Batei Ward	Batei	Dowana	800,000.00	800,000.00	0	800,000.00	Initiated	Tendering
2021/2022	Completion of Beads Shade for Ushanga Women - Chepareria Ward	Chepareria		500,000.00	500,000.00	0	500,000.00	Not started	Not Yet
2021/2022	Bush Clearing and Levelling of Kodich Boys Secondary Field - Kodich Ward	Kodich		600,000.00	600,000.00	0	600,000.00	Not started	Not Yet

Fy	Vote 4171- Ministry of Tourism, Culture, Wildlife, Sports, Youth, and Gender Development	Ward	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	Levelling of Galib Primary School Playground - Mnagei Ward (Ongoing)	Mnagei	Moks	499,558.00	499,558.00	0	499,558.00	Ongoing	Awarded
2021/2022	Renovation of Yass Shrine at St.Francis -Chepotwo - Sekerr Ward	Sekerr		465,131.00	465,131.00	0	465,131.00	Not started	Not Yet
Purchase Of Specialised Plant & Equipments									
2021/2022	Purchase of Tents -Riwo Ward	Riwo		500,000.00	500,000.00	0	500,000.00	Not Started	Not Yet
2021/2022	Purchase and Supply of Iron Sheets to Support Vulnerable Women (Turkwel) - Endugh Ward	Endugh		3,000,000.00	3,000,000.00		3,000,000.00	Not Started	Not Yet
2021/2022	Purchase of Ushanga Materials to Support Women Groups - Mnagei Ward	Mnagei		200,000.00	200,000.00		200,000.00	Not started	Not Yet
2021/2022	Purchase of Ironsheets - Suam Ward	Suam	Tarak	2,487,680.00	2,487,680.00		2,487,680.00	On process	Awarded and delivered
2021/2022	Youth Empowerment Chepareria	Chepareria		200,000.00				Not started	Not Yet
2021/2022	Cultural Activities - Suam	Suam		200,000.00	200,000.00	0	200,000.00	Not started	Not Yet
2021/2022	Support of Sports Activities - Endugh	Endugh		499,997.00	499,997.00	0	499,997.00	Not started	Not Yet
2021/2022	Sports Activities - Suam	Suam		300,000.00	300,000.00	0	300,000.00	Not started	Not Yet
2021/2022	Training of Women and Youth on IGA - Chepareria	Chepareria		1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	Not Yet

Fy	Vote 4171- Ministry of Tourism, Culture, Wildlife, Sports, Youth, and Gender Development	Ward	Contractor	Estimated Supplementary 1 Fy 2021/2022	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks
2021/2022	Support Youth Sports - Riwo	Riwo		500,000.00	500,000.00	0	500,000.00	Not started	Not Yet
2021/2022	Support of Chematai Herbal Women Group - Sekerr	Sekerr		250,000.00	250,000.00	0	250,000.00	Not started	Not Yet
2021/2022	Supply of Security Uniforms			359,850.00	359,850.00	0	359,850.00	Not started	Not Yet
2021/2022	Youth Sports Equipment - Riwo	Riwo		500,000	500,000	0	500,000	Not started	Not Yet
2021/2022	Purchase of Uniforms - Kapenguria	Kapenguria		1,200,000.00	1,200,000.00	0	1,200,000.00	Not started	Not Yet
2021/2022	Purchase of Uniforms (Kapenguria Heroes and Tartar Maroons)	Kapenguria And Mnagei		254,000.00	254,000.00	0	254,000.00	Not started	Not Yet
2021/2022	Specialized Devices for PLWDs (Bobleo Children's Home)	Mnagei	Sinendet	450,000.00	450,000.00	450,000.00	0	Delivered	Fully Paid
2021/2022	Purchase of Sewing Machines, Textile and Ushanga Materials - Tapenguria	Kapenguria		449,300.00	449,300.00	0	449,300.00	Not started	Not Yet

i) FINANCE AND ECONOMIC PLANNING

FY	Projects description	WARD	CONTRACTOR	ESTIMATED SUPPLEMENTARY 1 FY 2021/2022	PROJECT TENDER SUM	TOTAL PAYMENTS	TOTAL BALANCE	PROJECT STATUS	REMARKS
Capital Grants to Government Agencies and Other Levels of Government									
	KDSP Level II Grant	Kapenguria		66,268,057.00				New	
CONSTRUCTION OF BULIDING									

	Construction of School Staff Houses at Masol Integrated Project	Masol						Ongoing	
	Sanitation Facilities for Revenue Shades	Across the County		2,000,000.00				Completed	
	Proposed Construction of Administration Block for Masol Intergrated Project (ROLLOVER)	Masol		-				Ongoing	
	Proposed Construction of Classroom Block for Masol Intergrated Project (ROLLOVER)	Masol		1,575,550.00				Ongoing	
	Proposed construction of health centre for Masol Intergrated Project (ROLLOVER)	Masol		1,660,738.00				Ongoing	
Construction and civil works									
	Gravelling of Makutano Parking Areas (ROLLOVER)	Mnagei		1,000,000.00				Completed	
	Parking (Levelling and Gravelling at Treasury Building)			-					
Purchase of Vehicles and Other Transport Equipment									
	Purchase of Motor Vehicles			59,100,000.00					
PURCHASE OF SPECIALISED PLANT, EQUIPMENT AND MACHINERY									
	Purchase of CCTV System (ROLLOVER)			500,000.00					
	Purchase of New Revenue System-Ongoing			6,800,000.00					