

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF WEST POKOT

BUDGET IMPLEMENTATION PROGRESS REPORT

THIRD QUARTER

FINANCIAL YEAR 2023/2024

Prepared by County Treasury

APRIL, 2024

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ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
AIA	Appropriation-In-Aid
AK	Athletics Kenya
CCRI	Community Conservation Resilience Initiative
CCIS	Climate Change And International Security
CCU	Climate Change Unit
CGWP	County Government Of West Pokot
CFSP	County Fiscal Strategy Paper
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
CPSM	County Public Service Management
DANIDA	Danish International Development Agency
DRM	Disaster Risk Management
DRR	Disaster Risk Reduction
ECDE	Early Childhood Development Education
FCDC	Frontier Counties Development Council
FCS	Farmers' Co-Operative Society
FGM	Female Genital Mutilation
FLLoCA	Financing Locally-Led Climate Action
FY	Financial Year
GIS	Geographical Information System
IFMIS	Integrated financial management information system
KCSAP	Kenya Climate Smart Agriculture Project
KCRH	Kapenguria County Referral Hospital
KDSP	Kenya Devolution Support Program
KISIP	Kenya Informal Settlements Improvement Project
KUSP	Kenya Urban Support Programme
M&E	Monitoring and Evaluation
OCOB	Office Of The Controller Of Budget
OSR	Own Source Revenue
PAC	Public Accounts Committee
PBB	Programme Based Budget
PCRA	Participatory Climate Risk Assessment
PDP	Part Development Plan
PFMA	Public Finance Management Act
PIC	Public investment committee
PSM	Public Service Management
PWD	People With Disabilities
UHC	Universal Health Coverage
VTC	Vocational Training College

FOREWORD

The Third Quarter Budget Implementation Progress Report for Financial Year 2023/2024. It covers the progress during January and March of 2024 budget implementations. The report provides information of county programmes, sub-programmes, policies and projects prioritized in Programme Based Budget (PBB) of the year.

The report gives the status of the budget implementation and assess the progress made towards the attainment of goals set in the FY 2023/2024 Budget by the County Departments. The report specifically looks at the programme performance of Departments against the set targets and focuses on the budget expenditure as at third quarter of implementations. It also provides a comprehensive report of the achievements made as well as challenges encountered during implementation period and makes recommendations for decision making process.

It is however important to note the lessons drawn from this report will serve as a tool for successful and efficient implementation of county government policies, programmes and projects set targets; increase County agricultural and livestock productivity, promote employment creation, support processing and value chains. Promote access to health sector through upgrading and equipping of health infrastructure facilities, Sustainable utilization of water, environmental conservation and natural resources management through climate change mitigation and adaptation and promoting inclusive green economy. Support investments, improving county roads and transport network and increase access.

I have no doubt the report will be useful in gauging the budget implementations of departments and improvements of efficiency and effectiveness in public finance management. It is also my hope and expectations that all departments and stakeholders in the development arena will use the findings in this report and make improvements towards development projects and programmes. Through this, we will achieve better results and improve lives for our people.



Hon. Joshua Rutto Loring'ongar

County Executive Committee Member Finance and Economic Planning

ACKNOWLEDGEMENT

The Preparation of the Third Quarter Budget Implementation Progress Report was a collaborative effort. County departments and entities prepared their report and submitted to County Treasury. I, therefore, take this opportunity to thank the County Executive Committee Member for Finance and Economic Planning for his exemplary leadership during the preparation of this report. I also acknowledge all County Executive Committee Members for their coordination and guidance.

Special recognition goes to all the Chief Officers who together with their technical officers especially focal persons who provided valuable inputs that resulted to successful preparation of this report. Special thanks goes to the Economic Planning team for their time and tireless effort in preparation and analysis of the report with support of the County Monitoring and Evaluation Unit who spearheaded the process.

Finally, special appreciation and gratitude goes to His Excellency the Governor and His Excellency the Deputy Governor for their general leadership in the development agenda of the County.



Pricilla Chebet Mungo

Chief Officer Finance and Economic Planning

CHAPTER ONE: INTRODUCTION

The County Budget Implementation Progress Report prepared in accordance with Section 166, (4)(a,) (b),(c) of the Public Finance Management Act, 2012 which provide that not later than one month after the end of each quarter, the County Treasury shall consolidate the quarterly reports and submit them to the county assembly, deliver copies to the Controller of Budget, National Treasury and the Commission on Revenue Allocation; and publish and publicize them.

This report presents the status of budget implementation progress and outline sectors information on financial and nonfinancial analysis, programme performance, challenges and recommendations during the reporting period. The report offers valuable information on budget implementation to county departments, members of the public, development partners, relevant independent offices, and the County Assembly, which is bestowed, with the oversight mandate on utilization of public funds. This County Budget Implementation Progress report covers the third quarter of FY 2023-2024 in line with the above legal requirements and covers the period from July 2023- to March 2024.

CHAPTER TWO: FINANCIAL ANALYSIS

This chapter provides financial analysis for the third quarter reporting period for financial year 2023/2024. It outlines the county resource envelope, analysis of own source revenue, conditional grants performance, expenditure by economic classification, analysis of budget performance per department for recurrent and development, budget execution by programmes and sub-programmes, analysis of pending bills and county-established funds' performance.

2.1 REVENUE ANALYSIS

a) The resource envelope FY 2023-2024

Table 2 County Resource Envelope for FY 2023/24

RESOURCE ENVELOPE	APPROVED BUDGET FY 2022/2023	APPROVED BUDGET FY 2023/2024	SUPPLEMENTARY I BUDGET ESTIMATES FY 2023/2024
EQUITABLE SHARE	6,297,284,329.00	6,566,521,868.00	6,573,866,403.00
OWN SOURCE REVENUE	170,000,000.00	230,000,000.00	230,000,000.00
CRF BALANCES		0.00	266,381,778.00
SUB-TOTAL	6,467,284,329.00	6,796,521,868.00	7,070,248,181.00
ADDITIONAL ALLOCATIONS FROM DEVELOPMENT PARTNERS(LOANS AND GRANTS)	APPROVED BUDGET FY 2022/2023	APPROVED BUDGET FY 2023/2024	SUPPLEMENTARY I BUDGET ESTIMATES FY 2023/2024
DANIDA		9,124,500.00	7,110,000.00
DANIDA(ROLL OVER FY 2021/2022,FY2022/2023)			14,012,092.00
UHC(ROLL OVER FY2022/2023)			2,014,000.00
USERFEE FORGONE (ROLL OVER FY 2022/2023)			12,128,484.00
EMERGENCY LOCUST RESPONSE		131,007,244.00	131,007,244.00
ASDSP II		2,730,960.00	2,730,960.00
ASDSP II(ROLLOVER FY 2022/2023)		9,740,272.00	9,740,272.00
DE-RISKING AND VALUE ENHANCEMENT(DRIVE)		63,341,980.00	63,341,980.00
LIVESTOCK VALUE CHAIN SUPPORT PROJECT		14,323,680.00	14,323,680.00
FLLoCA(CCRI &CCIS GRANT)		22,000,000.00	159,000,000.00
KUSP II -URBAN REC & DEV GRANT		-	95,000,000.00
KUSP UDG ROLLOVER			18,559,250.00
KDSP ROLL OVER FY 2022/2023			25,377,012.00
VTC GRANT ROLLOVER			379,478.00
KCSAP		90,000,000.00	90,000,000.00
ALLOCATION FOR MINERAL ROYALTIES		1,650.00	1,650.00
SUB-TOTAL LOANS AND GRANTS		342,270,286.00	644,726,102.00
TOTAL PROJECTED RESOURCE ENVELOPE		7,138,792,154.00	7,714,974,283.00

Source: West Pokot County Treasury, 2024

The County's FY 2023/24 Approved Supplementary I Budget was Kshs. 7,714,974,283.00, comprising of Kshs. 5,413,923,106.00 (70 per cent) and Kshs. 2,292,051,177 (30 per cent) allocation for recurrent and development expenditure respectively. To implement the budget, the County expects to receive Kshs. 6,573,866,403.00 (85.2 per cent) as equitable share of revenue raised nationally, Kshs. 644,726,102.00 (8.4 per cent) as total conditional grants, generate Kshs. 230,000,000.00 (2.98 per cent) from own source revenue, and Kshs. 266,381,778.00 (3.45 per cent) cash balance from FY 2022/23.

b) Own Source Revenue (OSR)

Table3: County Own Source Revenue performance as at third Quarter FY 2023/24

STREAMS	ANNUAL TARGET	Q1	Q2	Q3	TOTAL	Variance	% achieved
Market kiosk Rent	1,810,382.00	1,012,600.00	1,115,500.00	1,298,500.00	3,426,600.00	1,616,218.00	189.27
Business Permit	19,000,000.00	805,100.00	365,350.00	2,037,770.00	3,208,220.00	-15,791,780.00	16.89
market /trade centre fee	4,000,000.00	646,910.00	322,090.00	755,060.00	1,724,060.00	-2,275,940.00	43.10
Building Plan approval fee	451,116.00	12,000.00	12,000.00	-	24,000.00	-427,116.00	5.32
Other cesses	7,180,206.00	817,000.00	386,570.00	2,139,260.00	3,342,830.00	-3,837,376.00	46.56
Sand, Gravel and ballast extractions	31,109,653.00	5,582,100.00	5,788,115.00	7,055,050.00	18,425,265.00	-12,684,388.00	59.23
Livestock Cess	7,000,000.00	1,516,500.00	261,150.00	1,843,120.00	3,620,770.00	-3,379,230.00	51.73
Rent of Government build. & housing	2,083,664.00	309,300.00	309,300.00	350,103.00	968,703.00	-1,114,961.00	46.49
Advertising fee	857,487.00	24,500.00	41,000.00	554,000.00	619,500.00	-237,987.00	72.25
Street parking fee	1,308,132.00	215,970.00	177,800.00	260,570.00	654,340.00	-653,792.00	50.02
Vehicle parking fee	5,950,000.00	1,294,400.00	2,078,030.00	2,699,670.00	6,072,100.00	122,100.00	102.05
Application /Renewals	1,704,410.00	118,800.00	105,400.00	453,600.00	677,800.00	-1,026,610.00	39.77
Liquor Licence fee	500,000.00	-	10,000.00	-	10,000.00	-490,000.00	2.00

Other Miscellaneous fee	2,255,431.00	261,751.10	47,300.70	121,947.10	430,998.90	- 1,824,432.10	19.11
Receipt from admin. fees and charges	50,000.00	5,000.00	5,000.00	-	10,000.00	-40,000.00	20.00
Facility improvement fund(A.I.A)	132,800,000.00	29,870,000.00	19,998,000.00	28,446,000.00	78,314,000.00	- 54,486,000.00	58.97
Land rates /plot rent	9,838,819.00	147,000.00	205,200.00	412,167.25	764,367.25	- 9,074,451.75	7.77
Livestock movement permit	700,700.00	86,725.00	99,230.00	70,825.00	256,780.00	-443,920.00	36.65
Forest material cess	1,400,000.00	134,500.00	144,700.00	271,050.00	550,250.00	-849,750.00	39.30
TOTALS	230,000,000.00	42,860,156.10	31,471,735.70	48,768,692.35	123,100,584.15	- 106,899,415.85	53.52

Source: West Pokot County Treasury, 2024

During the period under review, the total own source revenue generated amounted to Kshs. 123,100,584.15 which accounts to 53.52 percent of the annual revenue target. The following revenue streams performed above the annual target; market kiosk rent and vehicle parking fees which was attributed to increased enforcement and additional parking slots, with close follow ups of the fees for market kiosk rents.

2.2 EXPENDITURE ANALYSIS

a) Analysis by economic classification

Expenditure Classification	Budget (Kshs.)		Exchequer Issues (Kshs.)		Expenditure (Kshs)		Absorption (%)		Overall Absorption
	County Executive	County Assembly	County Executive	County Assembly	County Executive	County Assembly	County Executive	County Assembly	
Total Recurrent Expenditure	4,693,770,721	1,219,682,351	3,109,344,986	468,869,605	3,109,336,667	468,869,605	66.2	38.4	60.5
Compensation to Employees	2,636,921,355	363,928,996	1,908,248,975.60	208,807,358	1,908,248,975.60	208,807,358	72.4	57.4	70.5
Operations and Maintenance	2,056,849,366	855,753,356	1,201,096,010	260,062,247	1,201,087,691	260,062,247	58.4	30.4	50.2
Development Expenditure	2,176,139,084	115,912,093.00	506,821,601.25	31,550,660	506,821,601.25	31,550,660	23.3	27.2	23.5
Total	6,869,909,805	1,335,594,444	3,616,166,587	500,420,265	3,616,158,268	500,420,265	52.6	37.5	50.2

Source: County Treasury 2024

b) Budget performance by Department

DEPARTMENT	Budget Allocations			Actual Expenditure			Absorption Rate		
	Total allocations	REC.	DEV.	Total exp.	REC.	DEV.	REC.	DEV.	Total Exp.
	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024
	KShs	Kshs	Kshs	KShs	Kshs	Kshs	%	%	%
COUNTY EXECUTIVE	605,100,416.00	491,733,949.68	113,366,466.32	343,810,946.95	316,714,106.30	27,096,840.65	64.41%	23.90%	56.82%
FINANCE AND ECONOMIC PLANNING	346,864,393.00	311,487,381.00	35,377,012.00	178,840,876.85	178,166,406.05	674,470.80	57.20%	1.91%	51.56%
ROADS, PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE	451,593,347.00	120,300,057.00	331,293,290.00	148,804,245.25	74,403,841.90	74,400,403.35	61.85%	22.46%	32.95%
HEALTH AND SANITATION	2,026,178,765.00	1,843,996,507.00	182,182,258.00	1,324,548,741.60	1,302,944,270.25	21,604,471.35	70.66%	11.86%	65.37%
EDUCATION AND TECHNICAL TRAINING	1,182,077,125.00	702,484,047.00	479,593,078.00	867,098,156.40	551,279,430.30	315,818,726.00	78.48%	65.85%	73.35%
AGRICULTURE AND IRRIGATION	414,532,293.00	107,625,049.00	306,907,244.00	99,538,160.15	98,038,338.15	1,499,220.00	91.09%	0.49%	24.01%
PASTORAL ECONOMY	287,436,871.00	98,331,979.00	189,104,892.00	69,628,667.05	66,897,708.05	2,730,959.00	68.03%	1.44%	24.22%
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	133,322,558.00	87,201,616.00	46,120,942.00	42,953,437.60	42,953,437.60	-	49.26%		32.22%
LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	251,523,305.00	173,783,239.00	77,740,066.00	75,837,800.15	74,775,518.15	1,062,282.00	43.03%	1.37%	30.15%
WATER, ENVIRONMENT AND NATURAL RESOURCES	436,610,872.00	90,556,864.50	346,054,007.50	111,282,990.80	52,137,764.80	59,145,226.00	57.57%	17.09%	25.49%
TOURISM, YOUTH SPORTS AND CULTURE	170,973,502.00	107,573,674.00	63,399,828.00	63,969,563.90	61,470,563.90	2,499,000.00	57.14%	3.94%	37.41%
COUNTY PUBLIC SERVICE, ICT AND DICENTRALISED UNITS	480,549,806.00	475,549,806.00	5,000,000.00	258,485,065.00	258,195,665.00	289,400.00	54.29%	5.79%	53.79%
SPECIAL PROGRAMMES AND DIRECTORATES	92,146,551.00	92,146,551.00	-	31,359,616.15	31,359,616.15	-	34.03%		34.03%
COUNTY ASSEMBLY	836,064,478.00	720,152,385.00	115,912,093.00	500,420,265.00	468,869,605.00	31,550,660.00	65.11%	27.22%	59.85%

Total Expenditure	7,714,974,282.00	5,422,923,105.	2,292,051,176.	4,116,578,532.85	3,578,206,271.	538,372,261.2	65.98%	23.49	53.36
								%	%

Source: County Treasury 2024

Analysis of overall expenditure by department shows that the Education, Health and Assembly recorded the highest absorption rate at 73.35%, 65.37% and 59.85 per cent respectively while the Department of Agriculture and irrigation and water, environment and natural resources recorded the lowest overall expenditure of 24 and 25 per cent.

c) Development Expenditure

The County spent Kshs 538,082,861.25 on development activities, representing an absorption rate of 23.50 per cent of the annual development budget. Analysis of development expenditure shows that Education and Technical Training department attained the highest absorption rate of 65.85 percent. Agriculture, lands and tourism indicates 0.945, 1.37 and 1.91 percent respectively.

d) Recurrent Expenditure

The County spent a total of Kshs. 3,578,206,271.60 on recurrent expenditure representing 66.00 per cent of the annual county government budget for recurrent activities. Analysis of recurrent expenditure shows that Agriculture, Education, and health department attained the highest absorption rate at 91.09 per cent, 78.48per cent, and 70.66 per cent respectively. Special programmes reported the lowest absorption rate of recurrent budget at 34 per cent.

e) Budget Execution by Programmes and Sub-Programmes as at 31st March 2024

This presents the information of all sub-programmes per departments giving out the budget allocation for the total budget, recurrent and development with their actual expenditures and absorption rates.

Programme/SP	BUDGET ALLOCATIONS			ACTUAL EXPENDITURE			ABSOPRTION RATE		
	Total Budget	REC	DEV.	Total budget	REC	DEV.	REC.	DEV.	
	2023/2024	2023/2024	2023/20 24	2023/20 24	2023/202 4	2023/20 24			
	KShs	Kshs	Kshs	KShs	Kshs	Kshs	%	%	
	Programme 1-COUNTY EXECUTIVE								
SP 1 - (General Administration ,planning and Support Services)	525,846,010.0	412,479,543.68	113,366,466.32	301,347,928.7	274,251,088.0	27,096,840.65	66%	23.90%	

SP 2 -(County Public service Board	21,847,120.00	21,847,120.00	-	12,361,112.95	12,361,112.95	-	57%	0.00%
SP 3 -(County Executive affairs)	40,714,871.00	40,714,871.00	-	21,570,111.30	21,570,111.30	-	53%	0.00%
SP 4-(Liasion and Intergovernmental service)	16,692,415.00	16,692,415.00	-	8,531,794.00	8,531,794.00	-	51%	0.00%
TOTAL	605,100,416.00	491,733,949.68	113,366,466.32	343,810,946.95	316,714,106.30	27,096,840.65	64%	23.90%
Programme 2 - FINANCE & ECONOMIC PLANNING								
SP 1(General Administration ,planning and Support Services	262,994,238.00	227,617,226.00	35,377,012.00	142,106,531.85	141,432,061.05	674,470.80	62%	1.91%
SP 2-(Treasury Accounting Services)	10,159,823.00	10,159,823.00	-	6,182,800.00	6,182,800.00	-	61%	0.00%
SP 3-(Supply Chain Management services)	3,888,000.00	3,888,000.00	-	998,600.00	998,600.00	-	26%	0.00%
SP 4-(Resource Mobilization)	12,707,282.00	12,707,282.00	-	6,843,662.00	6,843,662.00	-	54%	0.00%
SP 5-(Internal Audit services)	6,543,600.00	6,543,600.00	-	1,633,550.00	1,633,550.00	-	25%	0.00%
SP 6-(Budget Formulation services)	14,810,000.00	14,810,000.00	-	5,513,965.50	5,513,965.50	-	37%	0.00%
SP 7-(Economic Planning)	13,261,450.00	13,261,450.00	-	5,903,371.65	5,903,371.65	-	45%	0.00%

SP 8-(Monitoring and Evaluation)	22,500,000.00	22,500,000.00	-	9,658,395.85	9,658,395.85	-	43%	0.00%
TOTAL	346,864,393.00	311,487,381.00	35,377,012.00	178,840,876.85	178,166,406.05	674,470.80	57%	1.91%
Programme 3 - ROADS ,PUBLIC WORKS,TRANSPORT AND INFRASTRUCTURE								
SP 1(General Administration ,planning and Support Services	93,209,729.00	93,209,729.00	-	79,747,802.90	54,178,907.60	26,843,804.40	58%	0.00%
SP 2(Road Transport)	5,590,808.00	5,590,808.00	-	2,104,252.40	2,104,252.40	-	38%	0.00%
SP 3(CONSTRUCTION OF BRIDGES)	167,356,438.00	21,499,520.00	145,856,918.00	63,377,280.85	18,620,651.90	44,756,628.95	87%	30.69%

SP 5-(Ward Specific Projects)	185,436,37 2.00	0.00	185,436, 372.00	3,574,90 9.10	-	2,799,97 0.00	0%	1.51%
TOTAL	451,593,34 7.00	120,300,057.00	331,293, 290.00	148,804, 245.25	74,403,841 .90	74,400,4 03.35	62%	22.46%
Programme 4 - HEALTH AND SANITATION								
SP 1(General Administration ,planning and Support Services)	1,468,336,2 43.00	1,468,336,243.00	-	1,049,85 5,641.50	1,033,516, 174.65	16,339,4 66.85	70%	
SP 2-(Preventive Health Services)	174,875,95 6.00	85,344,880.20	89,531,0 75.80	62,186,6 59.90	62,186,659 .90	-	73%	0.00%
SP 3-(Curative Health Services)	129,020,17 2.00	120,855,383.80	8,164,78 8.20	102,486, 441.50	99,876,067 .00	2,610,37 4.50	83%	31.97%
SP 4-(Kacheliba Sub county hospital)	13,940,000. 00	13,940,000.00	-	6,591,05 3.30	6,591,053. 30	-	47%	0.00%
SP 5-(Sigor Sub county hospital)	13,860,000. 00	13,860,000.00	-	6,596,12 3.30	6,596,123. 30	-	48%	0.00%
SP 6-(Chepareria Sub county hospital)	13,860,000. 00	13,860,000.00	-	6,607,55 7.30	6,607,557. 30	-	48%	0.00%
SP 7(Facility Improvement Fund)	132,800,00 0.00	127,800,000.00	5,000,00 0.00	68,129,1 40.00	68,129,140 .00	-	53%	0.00%
SP 8(Ward Specific)	79,486,394. 00	0.00	79,486,3 94.00	22,096,1 24.80	19,441,494 .80	2,654,63 0.00	0%	3.34%
TOTAL	2,026,178, 765.00	1,843,996,507.00	182,182, 258.00	1,324,54 8,741.60	1,302,944, 270.25	21,604,4 71.35	71%	11.86%
Programme 5 - EDUCATION AND TECHNICAL TRAINING								
SP 1(General Administration ,planning and Support Services)	698,170,96 9.00	354,106,405.00	344,064, 564.00	531,332, 854.15	320,901,41 8.60	10,431,4 35.55	91%	3.03%
SP 2 -(ECD Services)	33,889,648. 00	22,072,234.00	11,817,4 14.00	1,886,75 7.25	1,886,757. 25	-	9%	0.00%
SP 3-(Youth Vocational training)	24,684,886. 00	16,305,408.00	8,379,47 8.00	24,456,9 45.80	-	-	0%	0.00%
SP 4-(Bursary Fund)	310,000,00 0.00	310,000,000.00	-	302,427, 800.00	302,427,80 0.00	300,000, 000.00	98%	0.00%
SP 5 - (Ward specific)	115,331,62 2.00	-	115,331, 622.00	6,993,79 9.20	26,063,454 .45	5,387,29 0.55	0%	4.67%

TOTAL	1,182,077,125.00	702,484,047.00	479,593,078.00	867,098,156.40	551,279,430.30	315,818,726.10	78%	65.85%
Programme 6 - AGRICULTURE AND IRRIGATION								
SP 1 - (General Administration ,planning and Support Services)	96,554,520.00	96,554,520.00	-	36,675,440.15	88,912,038.15	-	92%	0.00%
SP 2-(Crop Development and Management)	32,500,000.00	6,000,000.00	26,500,000.00	9,126,300.00	5,000,000.00	-	83%	0.00%
SP 3-(Cash Crop Production(Special Programs)	246,077,773.00	5,070,529.00	241,007,244.00	35,743,000.00	4,126,300.00	1,499,822.00	81%	0.62%
SP 4 -(Ward specific)	39,400,000.00	-	39,400,000	17,993,420.00	-	-	0%	0.00%
TOTAL	414,532,293.00	107,625,049.00	306,907,244.00	99,538,160.15	98,038,338.15	1,499,822.00	91%	0.49%
Programme 7 - PASTORAL ECONOMY								
SP 1 - (General Administration ,planning and Support Services)	64,781,979.00	64,781,979.00	-	29,360,205.85	29,360,205.85	-	45%	0.00%
SP 2 - (Livestock production and Range Management)	141,816,892.00	14,480,000.00	127,336,892.00	17,719,901.20	13,988,942.20	2,730,959.00	97%	2.14%
SP 3-(Livestock Disease management)	7,150,000.00	6,670,000.00	480,000.00	4,871,800.00	4,871,800.00	-	73%	0.00%
SP 4-(Fisheries Development)	16,300,000.00	10,500,000.00	5,800,000.00	1,493,200.00	2,493,200.00	-	24%	0.00%
SP 5-(Nasukuta Livestock Improvement Center)	10,100,000.00	1,900,000.00	8,200,000.00	1,788,360.00	1,788,360.00	-	94%	0.00%
SP 6 -(Ward specific)	47,288,000.00	0.00	47,288,000.00	14,395,200.00	14,395,200.00	-	0%	0.00%
SP 7 -(Dairy Development(Special Programmes)	-	0.00	-	-	-	-	0%	0.00%
TOTAL	287,436,871.00	98,331,979.00	189,104,892.00	69,628,667.05	66,897,708.05	2,730,959.00	68%	1.44%
Programme 8 - TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT								

SP 1 - (General Administration ,planning and Support Services)	116,726,015.00	82,826,015.00	33,900,000.00	39,148,687.60	39,148,687.60	-	47%	0.00%
SP 2-(Cooperative Development)	2,889,600.00	1,889,601.00	999,999.00	2,012,200.00	-	-	0%	0.00%
SP 3 - (Trade, License)	2,486,000.00	2,486,000.00	-	1,792,550.00	1,792,550.00	-	72%	0.00%

and Market Development)								
SP 4-(Ward specific)	11,220,943.00	-	11,220,943.00		2,012,200.00	-	0%	0.00%
TOTAL	133,322,558.00	87,201,616.00	46,120,942.00	42,953,437.60	42,953,437.60	-	49%	0.00%

Programme 9 - LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

SP 1 - (General Administration ,planning and Support Services)	85,401,239.00	85,401,239.00	-	45,886,497.95	45,886,497.95	-	54%	0.00%
SP 2 -(Land Policy and Physical Planning)	8,291,200.00	8,291,200.00	-	3,645,086.20	3,645,086.20	-	44%	0.00%
SP 3-(Housing Development)	1,612,000.00	1,612,000.00	-	1,154,750.00	1,154,750.00	-	72%	0.00%
SP 4-(Urban Development)	2,528,800.00	2,528,800.00	-	1,263,100.00	1,263,100.00	-	50%	0.00%
SP 5- (Kapenguria Municipality)	147,940,288.00	73,500,000.00	74,440,288.00	21,785,943.55	20,723,661.55	1,062,282.00	28%	1.43%
SP 6-(Ward specific)	5,749,778.00	2,450,000.00	3,299,778.00	2,102,422.45	2,102,422.45	-	86%	0.00%
TOTAL	251,523,305.00	173,783,239.00	77,740,66.00	75,837,800.15	74,775,518.15	1,062,282.00	43%	1.37%

Programme 10 - WATER , ENVIRONMENT AND NATURAL RESOURCES

SP 1 - (General Administration ,planning and Support Services)	72,319,585.00	68,119,585.00	4,200,000.00	31,667,463.30	27,667,463.30	4,000,000.00	41%	95.24%
SP 2 -(Water Supply Services)	61,208,107.00	13,455,999.50	47,752,107.50	34,266,897.50	24,266,897.00	10,000,000.00	180%	20.94%

					.50	00.00		
SP 3 - (Enviroment & Natural Resource Development)	183,733,280.00	8,981,280.00	174,752,000.00	20,203,404.00	203,404.00	20,000,000.00	2%	11.44%
SP 4 -(Ward Specific)	119,349,900.00	0.00	119,349,900.00	25,145,226.00	-	25,145,226.00	0%	21.07%
TOTAL	436,610,872.00	90,556,864.50	346,054,007.50	111,282,990.80	52,137,764.80	59,145,226.00	58%	17.09%

PROGRAMME 11-TOURISM, YOUTH SPORTS AND CULTURE

SP 1 - (General Administration ,planning and Support Services)	57,332,483.00	57,332,483.00	-	31,078,607.90	31,078,607.90	-	54%	0.00%
SP 2-(Tourism Development)	4,387,200.00	4,387,200.00	-	2,526,000.00	27,000.00	2,499,000.00	1%	0.00%
SP 3- (Gender,Youths and sports Development)	32,000,000.00	0.00	32,000,000.00	-	-	-	0%	0.00%
SP 4(Culture and Social Development)	3,039,718.00	3,039,718.00	-	2,538,900.00	2,538,900.00	-	84%	0.00%

SP 5-(Ward Specific)	74,214,101.00	42,814,273.00	31,399,828.00	27,826,056.00	27,826,056.00	-	65%	0.00%
TOTAL	170,973,502.00	107,573,674.00	63,399,828.00	63,969,563.90	61,470,563.90	2,499,000.00	57%	3.94%

Programme 12 - COUNTY PUBLIC SERVICE , ICT AND DICENTRALISED UNITS

SP 1 - (General Administration ,planning and Support Services)	397,241,880.00	392,241,880.00	5,000,000.00	226,902,033.85	226,612,633.85	289,400.00	58%	5.79%
SP 2-(Human Resource)	8,786,000.00	8,786,000.00	-	4,122,069.65	4,122,069.65	-	47%	0.00%
SP 3-(Legal Services)	11,320,000.00	11,320,000.00	-	9,097,817.30	9,097,817.30	-	80%	0.00%
SP 4 - (Records Management)	16,595,000.00	16,595,000.00	-	6,693,419.65	6,693,419.65	-	40%	0.00%
SP 5-	3,400,000.00	3,400,000.00	-	1,856,600.00	1,856,600.00	-	55%	0.00%

(Communication Services)					00			
SP 6 - (ICT Infrastructure Connectivity)	25,726,926.00	25,726,926.00	-	4,083,841.65	4,083,841.65	-	16%	0.00%
SP 7 - (Field Administration)	17,480,000.00	17,480,000.00	-	5,729,282.90	5,729,282.90	-	33%	0.00%
TOTAL	480,549,806.00	475,549,806.00	5,000,000.00	258,485,065.00	258,195,665.00	289,400.00	54%	5.79%
Programme 13 -SPECIAL PROGRAMMES AND DIRECTORATES								
SP 1 - (General Administration ,planning and Support Services)	19,590,551.00	19,590,551.00	-	11,462,359.40	11,462,359.40	-	59%	0.00%
SP 2 -(Dairy Development)	-	-	-	-	-	-	0%	0.00%
SP 3-(Cash crop production)	-	-	-	-	-	-	0%	0.00%
SP 4- (Investment and Cooperative development)	42,880,000.00	42,880,000.00	-	6,199,100.00	6,199,100.00	-	14%	0.00%
SP 5 - (Emergency and disaster response)	19,106,000.00	19,106,000.00	-	10,522,256.75	10,522,256.75	-	55%	0.00%
SP 6 -(Peace building and reconciliation)	2,730,000.00	2,730,000.00	-	886,500.00	886,500.00	-	32%	0.00%
SP 7- (Resource mobilization and Coordination)		-	-	-	-	-	0%	0.00%
SP 8(Gender and special needs)	7,840,000.00	7,840,000.00	-	2,289,400.00	2,289,400.00	-	29%	0.00%
TOTAL	92,146,551.00	92,146,551.00	-	31,359,616.15	31,359,616.15	-	34%	0.00%
Programme 14 -COUNTY ASSEMBLY								
SP 1 - (General Administration ,planning and Support Services)	523,452,809	407,540,716.00	115,912,093.00	322,399,183.30	290,848,523.30	31,550,660.00	71%	27.22%
SP 2 - (Legislation and Representation)	267,144,780	267,144,780.00	-	148,648,724.70	148,648,724.70	-	56%	0.00%

SP 3-(Staff Affairs and development)	45,466,889	45,466,889.00	-	29,372,357.00	29,372,357.00	-	65%	0.00%
TOTAL	836,064,478.00	720,152,385.00	115,912,093.00	500,420,265.00	468,869,605.00	31,550,660.00	65%	27.22%

Source: County Treasury 2024

f) Pending Bills as of 31st March, 2024

A pending bill is an unsettled financial obligation at the end of a financial year and arises where an entity fails to settle invoiced amounts for goods and services properly procured and delivered or rendered. As of March 31, 2024, the County Pending bills stands at Kshs. 158,852,345.10 with recurrent and development having outstanding pending bill of 140,941,392.00 and 17,910,953.10 respectively.

Table 1 Summary Progress on Settlement of Pending Bills

DEPARTMENT	Outstanding Pending Bills Balance as at 30th June, 2023(Kshs)	AMOUNT PAID AS AT 31st March 2024	Outstanding Balance as of 31st March 2024(Kshs)	Recurrent	Development
COUNTY EXECUTIVE	4,730,783.80	1,573,043.80	3,157,740.00	3,157,740.00	-
FINANCE	5,742,686.00	210,632.00	5,532,054.00	5,532,054.00	-
ROADS	0	0	-	-	-
HEALTH	18,909,203.10	4,884,531.20	14,024,671.90	7,148,462.00	6,876,209.90
EDUCATION	19,149,622.60	8,887,949.40	10,261,673.20	-	10,261,673.20
AGRICULTURE	74,755,470.00	-	74,755,470.00	74,462,400.00	293,070.00
LIVESTOCK	480,000.00	-	480,000.00	-	480,000.00
LANDS	0	0	-	-	-
TRADE	0	0	-	-	-
WATER	0	0	-	-	-
TOURISM	462,286.00	-	462,286.00	462,286.00	-
COUNTY PUBLIC SERVICE MANAGENT (CPSM)	80,570,600.00	30,392,150.00	50,178,450.00	50,178,450.00	-
SPECIAL PROGRAMMES	0	0	-	-	-
Total	204,800,651.50	45,948,306.40	158,852,345.10	140,941,392.00	17,910,953.10

Source: County Treasury 2024

CHAPTER THREE: SUB-SECTOR BUDGET IMPLEMENTATION PERFORMANCE

This chapter provide the overview of each sector and information on performance of programmes per sector. It also provides actual performance of key performance indicators compared to the annual target indicating the variance and remarks. This chapter also highlights the summary of achievements of the sector during the review period.

3.1 EDUCATION AND TECHNICAL TRAINING

3.1.1 Overview

Education and Technical Training subsector is composed of Early Childhood Development Education and Vocational Education and training. The mandate for the department is to provide, promote, and coordinate pre-primary education and vocational training while embracing technology to build individuals into competent and responsible citizens.

3.1.2 Programme performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24				Remarks
			Target(s)	Actual Q1&q2	Actual Q3	Variance	
Programme 1: General Administration Planning and Support Services							
Sub Programme: SP 1.1Administration, Planning and Support Services.	Leadership, Coordination and Policy direction enhanced in Education and ICT Service Delivery	No. of Policies developed and forwarded to the county executive	2	1		-1	
		No of staff trained	10	1		-9	
		No. of departmental reports produced	4	1		-3	
Programme 2: Basic and Early Childhood Development							
Sub Programme: SP 2.1 Basic and Early Childhood Education and Infrastructure	Enhanced access to equitable, quality Early Childhood Development Education	No of schools supported in infrastructure development	30	0			
		No. of ECDE institutions under school feeding programme	647	0	0		
		No. of new ECD classrooms constructed.	60	0	0		
		No. of new ECDE teachers recruited	411	0	0	-411	

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24				Remarks
			Target(s)	Actual Q1&q2	Actual Q3	Variance	
		Teacher: pupil ratio	1:40				
		No of institutions assessed for quality assurance and standards	80	300	320		
		No of supervisory visits.	80	300	320		
Programme 3: Youth Education and Training							
Sub Programme: SP 3.1 Youth Training and Development.	County bursary scheme distributed to needy students	No. of beneficiaries of bursary scheme	1,000	0	388		-612
	VTC rehabilitated and improved	No. of VTC rehabilitated	4	0	4		0
	Equipping and repair of existing training equipment	No. of Polytechnics equipped	6	6	6		0
	Quality assurance and standards	No. of supervisory visits carried out per VTC	4	6	7		+1
	Registration of new examination centers and booking of examinations	Percentage increase in the No. of trainees completing training (by course)	15	0	10		-5
	Establishment of new Polytechnics	No. of new Polytechnics established	1	0	1		0
	VCT incubation centers established	No of incubation centers established	2	0	0		-2

3.1.3 Summary Achievement

Vocational training context

- All 7 public VTCS received 50% capitation disbursement
- In collaboration with partners, 12 VTC instructors were trained
- All 10 scheduled VTC and project site supervision visits conducted

Bursary and Infrastructure

During the period, the department disbursed bursary to secondary schools, KMTC, TTC, National Polly, VTCs, and University students. Secondary school students received the highest county Bursary and TTC students had the lowest number of beneficiaries. The total number of beneficiaries was 41,517 students in 2022-2023 and the total beneficiaries

Institutions	No of beneficiaries 2022-2023	No of beneficiaries 2023-2024
Secondary day schools	12,185	5,597
Secondary boarding schools	20,463	28,643
SUB-TOTAL	32,648	34,240
KMTC /medical colleges	1,032	1,285
TTC	269	1,019
TTI/NATIONAL POLLY/VTCs	4,186	4,073
Driving school	48	0
Universities	3,334	3,686
SUB TOTAL	8,869	10,063
Grand Total	41,517	44,303

3.2 WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE

3.2.1 Overview

The subsector of Water, Environment, Natural Resources and Climate Change is mandated with the management of water resources; provision of water services; reclamation of degraded land and ASALs into vibrant economic development areas; protection and exploitation of natural resources; conservation practices, protection and management of county forests and game reserves; promotion of farm and dry land forestry development; promotion of clean and secure environment by controlling air pollution, outdoor advertisement and other public nuisance.

The departments consist of the following sections; Water, Environment, Natural Resources and Climate change.

3.2.2 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24				Remarks
			Target(s)	Actual Q1	Actual Q2	Actual Q3	
Programme 1: General Administration, Planning and Support Services							
Sub Programme 1.1: Administration Planning and Support Services.	Water, Environment, Forestry and wildlife policies developed and approved	No of approved policies and bills developed	3	0	0	1	Draft Water Policy ongoing, Donor funded
	Staff capacity enhanced	No of staff trained	5	3	0	0	Planning for 4 th Quarter
	County Environment Committee operationalized	No of meetings held	4	0	0	0	Environmental committee not yet established
	Performance tracking	Quarterly performance reports	4	1	1	1	Third Quarter
Programme 2: Water Resources Management							
Sub Programme	Boreholes drilled	No. of boreholes drilled	20	7	2	7	

: SP 2.1 Water Supply Infrastructure Development	Boreholes operationalized	No. of boreholes operationalized	20	0	0	3	In Chepkechir, Siyoi Sec, and Kapchila.
	Boreholes Upgraded to solar power	No. of Boreholes Upgraded to solar power	10	0	0	4	n Kapchila, Chepkechir, Kishaunet, and Siyoi Ward

	Water Pans Constructed / Desilted	No. of new water pans excavated and working	4	0	0	1	in Kodich Ward
	Sand Dams Constructed	No. of new dams constructed and working	5	0	0	2	In Pokot North
	Rehabilitation of existing water supply systems	No. of water supply systems rehabilitated	3	0	0	3	In Annet by Red Cross and In Sigor by County Government
	Roof water Catchment	No. of new roof water catchment systems	6	0	0	12	For Pokot Central
		No of households benefitting from the roof water	50	0	0	0	Not funded
		No. of Institutions benefitting from roof water catchment	10	0	0	2	In Pokot Central
	Water supply scheme	No. of Water Supply Schemes constructed	10	0	0	8	7 in Pokot Central, and 1 in Kodich Ward
		No of Water Supply schemes completed	5	0	0	6	5 in Pokot Central, and 1 in Kodich Ward
		No of new household connections	100	0	0	0	Community water points
		No. of new water kiosks installed	5	0	0	3	3 in Kodich Ward
		No. of new community water points(rural)	15	0	0	12	Kapchila 2, Kishaunet 1, Siyoi 3, Chepkechir 3, Kodich 3
		Purchase and supply of borehole repair materials	5	0	0	1	ongoing
		Construction of subsurface dams	4	0	0	4	In Pokot North by

		No. of Water intakes repaired	1	0	0	1	In pokot central
		No. of Water troughs constructed	2	0	0	4	4 By Red Cross in Kokwomeses, Srumpen, Kotulpogh, and Annet 3 By County Government in Maransa, Chemutlokotio and Tamakaru

							2 By KVDA In Kalas and Amuto
		Kilometers Water pipes purchased and laid	7.5	0	0	7.5	For Mnagei Ward
		No. of water springs protected	3	0	0	6	At Kwa Wanyonyi, Kaibos, Chepangang and Makutano 2 At Sokope (Yawyaw) and Soka
Programme 3: Environment and Natural Resources Management and Protection	Protected County Forest and forest resources	No. of county forest surveyed, mapped and beacons.	3	0	0	0	Lack of funds
Sub Programme 3.1: County Forest Conservation and Management		No. of houses constructed for forest guards in Kamatira.	1	0	0	0	Not funded
		No. of forest patrols conducted.	6	0	0	4	Kamatira, Mtelo, Parua
		No. of county forest management plans developed	1	0	0	0	Not funded
	Community Forest association.	No. of Community Forest association formed	2	0	0	0	No funds

	Afforestation.	No. of procured tree seedlings to be issued to farmers for planting (Department projects).	90,000	0	0	170,000	County wide
		No. of procured tree seedlings to be issued to farmers for planting (Wards projects).	166,700	0	0	170,000	Leave this target
		No. of county forest rehabilitated.	3	2	1	0	Not yet planting season
	Support of Community Tree Nurseries	No. of community tree nurseries supported with potting tubes and seeds.	40	2	5	3	Youth and women groups
	Establishments of tree nurseries.	No. of tree nurseries established (Ward project)	1	0	0	0	Not funded
	Forest extension services	No. of community trainings and sensitization forums held	10	0	0	5	In Mtelo, Kamatira, Parua, and Kalapata forests
	Forest movement Permit Revenue	Sum of money collected.	200,000	184,000	57,150	229600	Due to improved enforcement and control of charcoal
	Raising tree seedlings County nursery.	No. of seedlings raised.	100,000	45,000	39000	99500	In Department
	Raising bamboo seedlings County nursery.	No. of bamboo seedling raised.	3,000	0	500	200	In department
Programme 5: Climate Change							
Sub Programme 5.1: Climate Change	Participatory Climate Risk Assessment (PCRA) conducted	No. of Participatory Climate Risk Assessment (PCRA) Reports	10	0	0	0	Was done in May 2023
	Climate Change Action Plans developed	No. of Climate Change Action Plans developed and adopted by Cabinet and County Assembly	20	20	0	0	Was done in May 2023
	Dissemination of County Climate Information Early warning system established	No. Weather stations established	4	1	1	1	Quarterly done

	Climate change Information Plan Prepared	County Climate change Information Plan prepared	1	0	0	1	In draft form
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3.2.3 Summary Achievements

- Developed County Climate Information Service Plan for Climate Change Unit
- Developed County Grievance Redress Mechanism for FLLoCA Programme,
- Developed County Stakeholder Engagement Plan for FLLoCA Programme

3.3 TRADE, INDUSTRIALIZATION, ENERGY AND COOPERATIVE DEVELOPMENT

3.3.1 Overview

The Department of Trade, Industry, Energy, Investment and Cooperative Development comprises five sections; Trade Development, weights and Measures, Industrialization, Energy, Investment and Cooperative Development. Its mandate is outlined in the Fourth Schedule Part Two of the 2010 Constitution as Trade development and regulations which includes: -Markets infrastructure development,



3.3.2 Programme Performance

Sub Programme	Key Output	Key Performance Indicator	FY 2023/24					Remarks
			Target (s)	Q 1	Q 2	Q 3	Variance	
Programme 1: General Administration Planning and Support Services								
Sub Programme : SP 1.1 Administration, Planning and Support	Leadership, Coordination and Policy direction enhanced	No of bills and policies developed	1	0	0	1	0	West Pokot County Investment Policy
		No. of quarterly reports	4	1	1	1	1	Achieved
		No of stakeholders meeting held	3	1	1	1	0	Turkana and West Pokot County Investment Forum
		Quarterly performance contract reports	4	0	0	0	4	Not yet started

		No of staff trained	2	2	0	0	0	Target was achieved on the 1 st quarter.	
Services									
Programme 2: Trade Development and Investment Promotion									
Sub Programme : SP 2.1 Market Development and Promotion of SME's.	Market improved and developed	No of new fresh produce markets constructed	-	0	0	0	-	Not budgeted for	
		No. of new market stalls & boda boda shades	6	0		1	4	1	Lowoi, Marich, Nakuyen and Morwongar Serewo market shade
	Training conducted on SMEs and entrepreneurship	No of traders trained	150	0	0	0	150	Not budgeted for	
	Participation in trade fairs within the Country	No of trade affairs participated/entered	10	0	1	1	8	Turkana and West Pokot County Investment Forum	
	Fair trade practices promoted (Consumer Protection)	% No. of traders with approved weight and measures equipment	95	0	5	0	-	+55	Target met and exceeded
	Consumers trained on their rights and on counterfeits and contraband goods	No of consumers and traders trained	120	0	0	0	120	0	Not Budgeted for
	Establishment of County Industrial Park	No of industrial park constructed	1	0	0	0	1		Initiation is pending, budgeting stage
Programme 3: Cooperative Development									
Sub Programme : SP 3.1 Cooperative Development	Promotion of Cooperative movement	No of new cooperatives registered	5	0	2	5	+2	Received support from Stakeholder	
		No of awareness creation conducted on cooperative societies	20	0	1	0	5	5	310 society members received awareness on cooperative societies and its impact
	Capacities of established cooperative societies enhanced	No of cooperatives societies trained	20	0	9	5	6	Trained on Cooperative management and target is to be achieved in the next quarter	
	Cooperative Audit Advisory Services offered	No of audit services carried out	15	0	7	6	2	Audited on the financial and operational performance of the cooperative societies	

3.3.3 Summary Achievement

During the third quarter, the department achieved the following;

Trade

The department held stakeholder's forum which focused on laying good groundwork for investment opportunities in the county, where capacity development on Investment Policy was conducted in the month of February for the preparedness for West Pokot County Investment Policy formulation. Similarly, the Turkana and West Pokot County Investment conference was conducted at Turkana County where the department took several entrepreneurs (Kalya Hotel, Tamkal Milers) and cooperative societies (Lelan, Kodich farmers, Ushanga and Pokot farmers) to redefine their products and avail their new opportunities.

The department also held several meetings and public participation on Marich Regional market which will facilitate the growth of the market and will promote the social inclusion in the community.

Cooperative Development

During the third quarter, cooperative development registered five new cooperative societies namely; Ywalakip Farmers, Kwokwopsis Farmers, Loklochoi Farmers, Kaseito Farmers, and Konyao Farmers' cooperative society Ltd on February and March 2024. The unit created Five awareness on cooperative societies namely; Eco-Pillar Sacco Ltd, Wepesa Sacco, Siyoi Fcs, Lelan Farmers and Pokot Farmers where 310 members from the above cooperative societies participated, five (5) cooperative societies were trained on the importance of Cooperative Societies management and Audited Six (6) Cooperative Societies on their financial and operational performance.

The department also took part in opening of a new branch office WEPESA Sacco at Kapchok ward - Konyao centre with the aim of embracing the saving culture with WEPESA Sacco where a registration drive saw over 30 members joining the County Sacco.

3.4 HEALTH AND SANITATION

3.4.1 Overview

To build a well-established progressive, responsive, affordable and sustainable technologically driven, accessible and client-centered health system for accelerated attainment of highest standards of health for all West Pokot residents. The health sector focuses on preventive health care with emphasis on the control of communicable and non-communicable diseases, reproductive and child health services, environmental health and rural health services.

3.4.2 Programme performance

Sub Programme	Key Output	Key Performance Indicators	FY 2023/2024				Remarks
			Target(s)	Actual Q1	Actual Q2	Actual Q3	
Reproductive, Maternal, Newborn, Child, Adolescent Health (RMNCAH) Services	Improved maternal and neonatal health	% of deliveries conducted by skilled Birth attendants in health facilities	70	67.4	65.7	60.9	
	Increased number of Pregnant mothers attending at least 4 ANC visits served	Proportion of pregnant women attending at least 4 ANC visits	36.5	29.5	28.1	23.9	
	Improved FP service	% Of Women of reproductive age (WRA) receiving family planning (FP) commodities	26	23.8	23	22.1	
	Reduced proportion of pregnant women are adolescent (10-19)	% of pregnant women who are adolescent (10-19)	28.2	25.2	28.2	28.3	

Expanded Program for Immunization (EPI)	Reduced child Mortality	Proportion of under 1-year-old children fully immunized	60	58.2	49.9	59.6	
HIV	Universal access to comprehensive, quality, and integrated HIV and STIs prevention service	Number of ART Sites offering comprehensive, quality and integrated HIV services	5	1	0	0	
	Elimination of mother-to-child transmission of HIV and syphilis accelerated	Percentage proportion of HIV+ pregnant and breastfeeding mothers receiving preventive ARV's (PMTCT)	89	100	100	100	
	Enhanced Identification and linkages to HIV prevention, treatment, care and support services	Percentage of people living with HIV identified and started on ART	94	90.8	95	106	
	Retention to care of people living with HIV	Percentage Proportion of people living with HIV alive and are on ART during the review period	72	88	76	77	
Nutrition	Reduced Prevalence of acute malnutrition in children under age of five, (wasting)	Proportion of children aged 6-59 month wasted (GAM)	13.5%	17.8%	17.8	17.8%	No survey done in the last quarter it is due in June 2024
		Proportion of children aged 6-59 months who are underweight	34.3%	37.6%	37.6	37.6	Remained the same and valid No survey done last quarter, planned for the current quarter

							June 2024
	Reduced Prevalence of chronic malnutrition in children under age of five, (stunting)	Proportion of children aged 6-59 month stunted (too short for their age)	32.5%	44.5%	44.5%	44.5%	Remaining the same. No survey done in the last quarter, its due to be conducted this current quarter in June 2024
TB	Improved TB treatment success rate	Proportion of patients started on treatment successfully completing treatment	75%	70%	75%	80%	
	Increased Cure rates	Proportion of bacteriologically confirmed cured	70%	61%	65%	66%	
Health Information	Improved Reporting Rates	Proportion of health facilities reporting on timely basis into KHIS2	95	95	97	95	
Community Health strategy	Community Health promoters trained on basic module guidelines	Number of Community Health promoters trained on basic module	400	0	40	0	
	Increased demand for health care services through dialogue and action days	Number of dialogue and action days held	100	46	57	32	
WASH	Improved Hygiene and Sanitation in Community and schools	Proportion of villages declared ODF	53%	52%	56%	56%	
		Proportion of villages triggered	77%	72%	73%	73%	

School Health	Outcome to Formation of School Health 5 Year Strategic and Implementation Plan	Number Of Reviews Submitted	1	0	1	0	
	Improve Health and Hygiene In School Community	Number of School Health Clubs Formed	50	10	10	17	UNICEF,Beyond Zero
	Implementation Of Comprehensive School Health Policy by Formation Of County School Health Committee	Number Of Meetings/Reports Held	4	2	1	0	
	Prevent and Control Communicable and Non Communicable Disease	Number Of School Communities Sensitized on Transmission, prevention and control of targeted preventive diseases	100	51	15	24	KRC, Impact Water Organization
	Prevent and Control Communicable and NCDs	Number Of School Community Dewormed and Vitamin A supplements	100	0	76	0	
	Promote Nutrition related interventions	Number of Health Workers and School Members trained on School Nutrition	100	51	15	30	UNICEF
	Enhance water sanitation and hygiene in Schools	Number of School Communities sensitized on Menstrual Hygiene and Management	50	10	10	20	Beyond Zero,UNICEF MOH

	Enhance water sanitation and hygiene in Schools	Number Of Handwashing Facilities Procured and Distributed	200	0	80	912	Impact Water Organization
	Enhance water sanitation and hygiene in Schools	Number Of Schools Supervised On Sanitation and Hygiene through Routine School Inspections	100	150	70	72	MOH
	Enhance water sanitation and hygiene in Schools	Number Of Murals Provided In School	30	20	10	5	Yangat Organization
	Enhance and safeguard learners against Gender Based Violence and harmful cultural practices	Number of schools trained on GBV prevention and response and life skills application.	50	40	20	20	MOE,MOH
Malaria	Health workers trained on malaria case management	No. of Health care workers trained on malaria case management	100	80	15	0	
	Malaria prevention in Health facilities	Proportion of. Health facilities providing malaria control measures	20	20	20		
		Total confirmed malaria cases (per 1,000 persons per year]	100%	90.1%	87.3%	68.2%	
Disease	Increased detection rate of	Proportion. Of health care	12.0	12.0	12.0	26	

surveillance	priority diseases	workers trained					
		Number of Acute Flaccid Paralysis Cases detected	7	1	1	2	
Non-Communicable Diseases	Knowledge gap among the HCWs on NCDs management	Proportion of HCWs trained on NCDs management	100	0	0	0	
Neglected Tropical Diseases	Knowledge gap among the CHPs on Visceral Leishmaniasis Community knowledge on Leishmaniasis	Number of CHPs trained on VL Suspension	450		100	100	FIND
		Number Community leaders sensitized on Leishmaniasis	600	0	90	180	

Programme 2: Curative Health Services

Sub Programme	Key Output	Key Performance Indicators					Remarks
			Target(s)	Actual Q1	Actual Q2	Actual Q3	
Health products and Technologies	Supply chain integrity	Stock status	5%	25	28	32	
	Monitoring and evaluation	Quality of service	4	1	1	1	
	Antimicrobial Resistance sensitization	Number of health workers	200	0	0	0	

		sensitized and trained					
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Programme 3: General Administration Planning and Support Services.

Sub-Programme	Key Output	Key Performance Indicators	Target(s)	FY 2023/2024			
				Actual Q1	Actual Q2	Actual Q3	Remarks
Policy and Regulations	Health policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	1	0	0	0	
Human Resource Management	Staff performance management	Timely promotion of staff	350	0			
		Staff Reward/Incentives	16	0	0	0	
	Human resource development	Number of health workers trained at KSG	35	0	0	0	
		No of health workers trained on specialization courses	5	3	0	0	

	Improved quality assurance of health personnel	No of Periodic Updating of Ihris data	992	0	0		
Health Governance and coordination	Improved in sectorial collaborations	No of stakeholders, CHMT, advisory, quarterly review	4	2			
General administration services	Improved health care access and coordination	AFYA House constructed	1	0	0		
	Improved Emergency response	No of ambulance purchased	8	2	0	0	
		No of Staff welfare bus purchased	1	0	0	0	
Health Planning and Financing	Quarterly Reporting	Performance Review Reports prepared	4	1	1	1	
Health information	Improved Data is generation on KHIS2 platform	Proportion of HF's reporting on timely basis into KHIS2	95	95	97		
	Scaling of EMR	No of EMR sites	5	0	0	0	
	Improved coordination	Number of health facilities supervised - Supervision report - North 33, south, 34, West 41, Central -18 (72.0%)	174	126	0		
Research innovation and development	Enhanced Evidence-based interventions	No of research studies undertaken	3	0	0	0	
		No of research findings published.	1	0	0	0	
		No of research collaborations /MOUs with teaching and research institutions.	3	0	0		

3.4.3 Summary Achievement

Training of health care workers on Revised Monitoring and Evaluation tools

Some of the tools that were revised and formed part of the training curriculum included the following: -

The training targeted 107 health care workers from different cadres across the entire county including Sub-county health management team (SCHMTs) and the facility health management team and included SCASCO's, SCTLCS, SCPHN, SCHRIO, SCPHARM, Clinicians, Nurses, HRIO's, Lab Technicians

Number of Participants Trained on Revised HIV Tools					
Cadre/Sub-county	Pokot Central	Pokot North	Pokot South	West Pokot	County
RCO	4	2	4	10	20
Nurse	9	12	11	14	46
HRIO	2	2	4	4	12
SCPHN	1	1	1	1	4
SCMLT	1	1	1	1	4
SCHRIO	1	1	1	1	4
SCPHARM	1	1	1	1	4
SCHRC	1	1	1	1	4
SCASCO	1	1	1	1	4
SCMEO			1	1	2
Program Officer	1	1	1	1	4

TOTAL	22	23	27	35	108
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The TOTs were composed of CHMT members like CASCO, CHRIO, CMLC, CPHARM, SCASCO's and partner staff including the CMEO, CPMTCT, SCMEO and the USAID AMPATH Uzima West Pokot County Coordinator

IMPLEMENTATION OF THE QUALITY OF CARE FOCUSED HARMONIZED HEALTH FACILITY ASSESSMEN

The national sample surveyed over 3,500 health facilities across all the counties. In the county a total of 65 health facilities were sampled across all the Sub counties. The health facilities included FBOs, GOK and private health facilities.

The actual implementation of the activity began on 19th February to 24th March 2024. The officers involved were 6 which included 2 supervisors (County (CHRIO) and National) while Research assistants were 4.

Below is the list of the facilities sampled per Sub-County; Recommendations

SUB COUNTY	OWNERSHIP	LEVEL TWO	LEVEL THREE	LEVEL FOUR	TOTAL
POKOT NORTH	GOK	5	1	0	6
	FBO	1	1	0	2
	PRIVATE	0	0	0	0
TOTAL					8
KACHELIBA	GOK	3	0	1	4
	FBO	2	0	0	2
	PRIVATE	0	0	0	0
TOTAL					5
POKOT CENTRAL	GOK	5	1	1	7
	FBO	3	1	0	4

	PRIVATE	0	0	0	0
TOTAL					11
POKOT SOUTH	GOK	4	1	0	5
	FBO	0	0	0	0
	PRIVATE	0	0	0	0
TOTAL					5
KIPKOMO	GOK	5	1	1	7
	FBO	1	0	1	2
	PRIVATE	0	0	0	0
TOTAL					9
WEST POKOT	GOK	13	4	1	18
	FBO	2	0	0	2
	PRIVATE	6	1	0	6
TOTAL					26
COUNTY	GOK	34	8	4	47
	FBO	8	2	1	12
	PRIVATE	5	1	0	6
County overall total					65

CAPACITY BUILDING TRAINING ON DATA INFORMED SYSTEMS FOR ANALYZING OF QUALITY MANAGEMENT GAPS

Overview of the health policies and plans within the department

Policy	Status	Way forward
Regulations - FIF & CHS Acts	Departmental proposals developed via a workshop and submitted to the county attorney's office for drafting-	Finalization of the Draft Regulations, Presentation/Ratification by

	Preliminary drafts shared	the county executive committee
County School Health Policy	Draft developed in an all-inclusive process supported by UNICEF with TA from the MOH	Resource Mobilization for validation ongoing
SANNUT Operational Manual	Initial draft developed; validation ongoing	Finalization of the draft, presentation to cabinet/County executive committee for ratification
Health Sector Strategic Plan	Resource Mobilization ongoing	Work in progress

Preparation of County AWP 2024/2025

The AWP Process began in February 2024 where the templates were shared at all levels -Facility, Hospital, community and Sub county level. A request was put across to DSW who then approved to support 4 days' consolidation process. A total of 25 CHMTs and implementing partners (PSI, AAH, UNICEF, DSW, IRC) were involved in the entire process at Kalya Hotel. The activity began on 2nd to 5th April 2024.

Distribution list receipt by CEPI on 5/3/2024

S/N	Item Description	No Received from NVCS-NBI	West pokot	Pokot South	Pokot Central	Pokot north	Balance at Store-KCRH
1	MOH710	173	50	40	28	40	15
2	MOH510	173	50	40	28	40	15
3	MOH702	173	50	40	28	40	15
4	MOH413	173	50	40	28	40	15
5	HPV School registers	769	225	190	120	40	44
6	HPV Cards	61548	20000	16000	10000	180	548

Meeting for two days on IDSR supported by WHO at Naivasha. The officers included; CDH, CEPI and CDSC between 14th and 15th march, 2024, 234 Covid-19 integrated outreaches were carried out in the month of January [22nd -29th] and March [11th-18th], 2024 across all the 6 sub counties. Vaccine orders were also made during the period under review. Other logistics were received on 5th march 2024 from central vaccines stores from Kitengela, Nairobi

Support supervision was carried out at both levels i.e. county and sub county in January and March, 2024. The CHMT members were CDH, CHRIO, CEPI, CHPO, CTLC, CASCO and CNCDC. The SCHMT members were SCMOH, SCHPO, SCEPI and SCPHN

Health Promotion Department

- Conducted 13 weekly (Wednesday 11:00 am to 12 midday) live talk shows in north rift radio (CSR)
- Conducted supportive supervision in 21 health facilities in north and West Pokot sub Counties focused on EPI activities in January and March.
- Participated in the county supportive supervision as part of team south.
- Participated in three consultation meetings with partners ie Kenya Red Cross.

Nutrition

- 123 health facilities implementing full package of high impact nutrition interventions (HINI)
- Participation in short rains assessments and report writing 2024
- 15 health workers trained on BFCI
- 31 CHPs trained on BFCI and a complete establishment of BFCI in 3 community units
- Held nutrition department staff review meeting
- 1 County nutrition technical forum (CNTF) meetings held
- Participation in County steering group meeting (CSG) meetings
- Participation in support supervision exercise
- Training of health care workers and sensitization of non-clinical staff drawn from Kapenguria CRH and Kacheliba SCH on baby friendly hospital initiative (BFHI)
- Continued working on revision on sanitation and nutrition (SANUT) operation manual (OM) for West Pokot County.

Eye Care services

Achievement

Total Number patients screened and treated= 1865

- 1) Number of cataract operations done= 24
- 2) Number other operations done= 51
- 3) Total Number of Surgeries done= 75
- 4) Total Number of students screened= 629
- 5) Total Number of people received Community education on Eye health = 780

WASH Program

1. Participated in the CLTS Implementation Progress Meeting
2. SanNut Surge Liquidation
3. Visited sub-county offices for realignment of villages for the new RUSH RTMIS
4. Conducted data aggregation and analysis for the SanNut Surge and prepared a technical Report
5. Finalized and Submitted the SanNut Surge Liquidation
6. Participated in the Nutrition Technical Working Group Meeting
7. Attended the validation meeting for the County Water Policy and made contributions on the sanitation components

DISEASE SURVEILLANCE

Number of Acute Flaccid Paralysis cases detected-2; Detection rate at 2.28

- Number of suspected disease outbreaks 2(Malaria and Food poisoning) in Pokot Kipkomo Sub County.
- Number of facilities supervised according to WHO categorization-33
- Monitoring of weekly data or accuracy, completeness -Improved weekly reporting Rate from 85.5%-93.5% by week 12-2024
- Conducted training on community-based surveillance to 29 CHAS /CDRs/Managers and also 202 CHPs with support from Kenya Red Cross under CP3 Program. The Program to be implemented in 20 CUs in Pokot Central Sub County
- Attended national surveillance Review Meeting Held in Naivasha.
- PHEOC/GIS team visit and was received by CEC/CO/CDH/DPH and CHMT with an agenda of identification and establishment of an EOC. (West Pokot, Meru and Kakamega) are earmarked to be completed this year.
- Monitoring, trend analysis of NTDs prioritized.
- Feedback meeting on surveillance activities during APHOK branch meeting.
- Risk communication and Community engagement (RCCE) on malaria prevention.

Radiology

The total Patients done for general X-ray for the 2 facilities: Kapenguria County Referral Hospital-3131 and Kacheliba Sub county hospital - 400 with 52 special examination with grand total of **3,583**

ULTRASOUND

- Kapenguria County Referral Hospital: 3,274

- Chepareria Sub County Hospital: 436
- Kacheliba Sub County Hospital: 300
- Sub total of 4,010

Grand total of 7,645

FIF collected: **Kshs. 1,201,700**

NHIF and other insurance covers: Kshs.3, 202,000

Grand total: Kshs, 4,402,700

- Supported saving mothers outreaches-500 clients
- Supported orthopedic outreaches from Kijabe -200 patients
- Supported 4 cases of neuro-surgeries at KCRH
- Ensure continuous radiology services
- Trained 4 radiographers on new basic machine nology.
- Completion of new radiology department

COMMUNITY STRATEGY

- Electronic household registration done by 1463 CHPs across the 4 sub counties
- Community support supervision conducted in 8 CHUs
- CHPs monthly review feedback meeting held-418
- Number of community dialogue days held -157
- 202 CHPs and 20 PHOs/CHAs trained on epidemic and pandemic preparedness response under one health

Approach in Pokot central supported by KRCS

- Distribution of CBHIS tools in Pokot central and Pokot south
- Training of 61 CHPs on BFCI -supported by UNICEF
- mentorship and supervision of 16 community health units on BFCI
- Sensitization of 60 CHPs on adolescent package of care supported by JIM Grant-UNICEF
- Selection and sensitization of CHCs in Mekuyo and Lotukum community health unit in Pokot North supported by KRCS

SCHOOL HEALTH PROGRAM

- Managed to Distribute menstrual products (Dignity Packs) and health education talks on Proper Hygiene and Sanitation to 1100 adolescent's girls in 12 schools in Pokot North and Kacheliba Sub-County supported by Beyond Zero Organization and Ministry of Health

- Attended RMNCAH Stakeholders meeting on Adolescent Sexual Reproductive Health by Population Kenya, DSW and UNICEF
- Managed to inspect 72 primary and secondary schools
- Sensitized School Health Patrons and Health Care workers on Adolescent Integrated Package of Care supported by UNICEF.

REPRODUCTIVE HEALTH PROGRAM

- Conducted quarterly Technical Working Group (TWG) on RMNCAH services supported by DSW and Accelerate
- Strengthened Kapenguria County Referral Hospital MPDSR committee to include perinatal reviews.
- Mentorship/OJT to Ortum Mission Hospital on Maternal Perinatal Death Surveillance Response (MPDSR) reviews and reporting in march 2024
- Stakeholders meeting on Adolescent Sexual Reproductive Health by Population Kenya, DSW and UNICEF
- Participated in round two distribution of Dignitary packs supported by Beyond Zero to some primary schools in North Pokot whereby a total of 12 schools benefited and a total of 1100 pupils benefited.
- January 2024 redistribution of FP commodities was done since late last year we have had stocks out of commodities especially implants and pills.
- In the Month of February, we did a total of 4 sessions of radio talks on teenage pregnancy, importance of hospital deliveries and sensitization of the community on the three threatening delays.
- Redistribution of IUCD sets 2 to Chepareria sch,1 to Sebit dispensary and 1 to Kabichbich H/C.
- In the month of March 2024 mentorship and OJT on IUCD insertion and cervical cancer screening to 2 MCH staff at Chepareria sub county hospital.
- On 8 th march 2024 was able to do cervical cancer screening and offer FP services using Beyond Zero clinic at Morpus primary School during celebration of international women's day.

LABORATORY

1) Staff establishment

- Total number of lab staff 75 (PnP 48, UHC-13, Covid 3, Contracted 10, (Amphath 1, GF-0) + 7 New contracted? = (TOTAL = 81)

- 3 recognized laboratory qualifications as per KMLTTB act/skim of service.

Indicator	Number
Number of targeted blood drive sessions	36
Number of sessions booked	24
Number of sessions canceled (due to exams)	4
Number of sessions conducted	20
Number of blood units collected	1001 - (Target 1662 /Quarter)
Number of units processed to products	764 (80%) Target - 80%
Number of transfusion sites (Kape, Kache, Ortum, BCFC, Cheranganyi, Kitale satellite) - GOK - 695, FBO - 81, Private - 2)	3 (Target - 6)
Number issued to sites* sites?	872
Total blood & blood products available for this month	140

TB

Performance review meeting done, Dissemination of study on gender rights and stigma, TWG meetings held, Launch of National strategic plan, Cross border TB initiative stakeholders meeting and launch, ACF RRI in KCRH & sub county hospitals, ACF monthly meetings in high volume, UPS for KCRH, Outreach in Rims 4 BC cases diagnosed and Clinical review meetings done in all sub county hospitals.

MALARIA PROGRAM

Timely response to malaria upsurge that was experienced at Kokomo sub county, though there was shortage of antimalarial repositioning of commodities was done, Assessment of on impact of Malaria mentorship program and training needs was done indicated there was improved case malaria case management and documentation, Malaria vector surveillance was conducted in selected sites in the county which will inform decisions on malaria control strategies and Mass net data validation was conducted in readiness of mass net distribution

HIV /GBV Program

Conducted midterm review of COP 23, Conducted support supervision in 21 facilities supported by Ampath Uzima, Conducted county HIV committee meeting supported by NSDCC, Conducted Integrated Annual data and service Quality Assessment supported by Nascop, Conducted KP TWG supported by

NEPHAK, Conducted KP RDQA by NASCOP, Conducted DQA supported by Ampath Uzima, Kp Technical Assistance by NASCOP, Conducted Bi- annual mentorship on the new revised ART guidelines, DSD/QI manual and Nutrition, Conducted Community Advisory Board meeting, Conducted KP hot spots validation supported by Nascop, Conducted support supervision in hot spots for KP program, Conducted a three day refresher on ART guidelines at Amakuriat dispensary supported by Ampath, Conducted HTS support supervision together with Ampath Central team in KCRH, Chepareria, Kabichbich, Kaptabuk, Keringet, Kanyarkwat and Murkwijit. County mentorship and support supervision on cervical cancer screening and treatment of precancerous lesions at KCRH, Chepareria and Kacheliba. Clinical reviews for clients failing 2nd line regimens, Held debrief meeting for the HTS counselors, Conducted community stakeholder meetings supported by NEPHAK, Conducted in-reaches for CA cervix screening at Alale, Amakuriat and Konyao, Conducted hot spot testing at Sekerr and Mbara gold mines, Conducted CMEs on GBV, Sensitization of law enforcers on GBV and human rights for KPs and Conducted sub county data reviews

PMTCT

- Conducted support supervision in KCRH, Keringet, Murkwijit, Kanyarkwat, Chepareria, Sina, Kaptabuk and Kabichbich
- One day sensitization of 17 mentor mothers on Kenya Mentor mother curriculum
- 3 days Training of 3 mentor mothers on Kenya mentor mother curriculum in Kisumu

GBV

- Held GBV progress meeting supported by Global Fund
- Conducted GBV TWG meeting supported by NASCOP
- 3 days virtual training on psychosocial and debrief for HCWs handling GBV clients supported by NASCOP
- Conducted support supervision in KCRH, Chepareria, Kabichbich, kaptabuk, Murkwijit and Kanyarkwat
- Held GBV feedback and review meeting with 30 HCWs at KCRH (staff from OPD, MCH, Maternity, CCC, Pharmacy, Female ward, social work, psychosocial counselors)

NCD/NTDs

Trained 100 CHPs on VL management, Sensitized community leaders on VL in 7 wards, Constant supply of VL commodities, availing of fridge in Sigor for Ambisome drugs, Work plan for VL activities available, Partner available to support DM/HTN services and Mentorship for NCD coordinator in Hamisi Hospital.

Health Products and Technologies (HPTU)

Ordered HPTS worth Ksh. 46,300,000, Order and receive Malaria, Family planning commodities, and Conducted ART support supervision. Conducted quarterly HPTU meeting and Managed to achieve 100% reporting rate for all HPT related reports.

3.5 ROADS, PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

3.5.1 Overview

The department mission is to provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development. The department comprises of four units namely Roads, Transport, Public Works and Vehicle Maintenance. Its mandate is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

3.5.2 Programme Performance

SubProgramme	Key Output	Key Performance Indicator	FY 2023/24				Remarks
			Target (s)	Actual Q1	Actual Q2	Actual Q3	
Programme 1: General Administration Planning and Support Services							
Sub Programme: SP 1.1 administration, Planning and Support Services	Leadership, Coordination and Policy direction enhanced	No. of Policies developed and forwarded to the cabinet	2	0	1		MTF Regulation
		No. of staff trained	4	0	0		December
		No. of stakeholder forums held	4	0	0		Contractors' sensitization
Programme 2: Road Transport.							
Sub Programme: SP2.1 Roads and bridges Construction, Rehabilitation and Maintenance	County road networked connectivity enhanced	Number of Kms of new roads opened	420	0	0		Works not started
		Number of Kms of roads rehabilitated	180	0	0		Works not started
		No. of Kms of roads maintained	210	0	0		Works not started
Programme 3: Infrastructure and Buildings Design							
Sub Programme: SP3.1 Infrastructure Design, Construction works and Monitoring	Quality, durable, safe and reliable buildings and road infrastructure developed	No. of Public Buildings drawing designs and bills of quantities developed to required standards	50	0	0		For other departments
		No. of Roads designed to required standards	20	0	20		ARICS, Design & BoQs done
	Footbridges constructed	Number of footbridges constructed	4	0	1		WSP
	Plants and equipment purchased	Number of plants and equipment purchased	5	0	0		No Budget. Targets to be reviewed.

3.6 TOURISM, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES.

3.6.1 Overview

The mandate of the subsector is to carry out formulation, coordination, administration if policy and programs with respect to promotion of Tourism, Culture, Sports, Youth, Social and Children Services functions. The department has the responsibility to provide an enabling environment for all stakeholders in the sector. The sub sector composition includes Tourism, Culture, Youth, Gender, Sports and Social Services.

3.6.2 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Actual Q3	Remarks
			Target (s)	Actual Q1	Actual Q2		
Programme 1: General Administration Planning and Support Services							
Sub Programme : SP 1.1 Administration, Planning and Support Services.	Performance report	No. of quarterly reports	4	1	1	1	
	Staff trained	No of staff trained	4	2	0	0	
	Bills and policies prepared	No of bills and policies developed	4	0	0	0	
	Timely completion of projects	No of Monitoring visits	4	1	1	1	
		No of projects completed on schedule	2	0	0	0	
Programme 2: Tourism Development and Promotion							
Sub Programme : SP 2.1 County Tourism development	Camp sites Established	No. of operational camp sites established	4	-	-	-	
		No of visitors hosted	800	-	-	-	
	1 Resort Established	No. of visitors recorded per year	2000	-	-	-	
	Beaches Established	No. of operational beaches established	1	-	-	-	

	Wildlife conservancy Established	No. of wildlife protected.	-	-	-	-	
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	Sensitization and public awareness to hospitality users	Number of Tourism education awareness meetings done	4	1	3	1	
	Sanctuaries and conservancy established	Number of functional sanctuaries established	2	-	-	-	
Sub Programme : SP 2.2 Tourism Promotion and Marketing.	Tourist attraction sites identified and documented	No. of tourist attraction sites identified	8	2	3	2	
		A county tourist circuit established	1	0	1	0	
	Tourism promotion done	No of brochures developed and disseminated	1000	500	750	0	
		Percentage increase of tourists recorded	10	3	7	6	
		% of beds occupied increased	5	2	3	4	
	Miss Tourism Pokot Chapter hosted	No of participating beauty pageants	20	0	11	0	

Programme 3: Gender, Youth and Sports Development

Sub Programme : SP 3.1 Gender mainstreaming and Empowerment.	Social Protection Fund established	Legislation in Place	-	-	-	-	
		No of trainings undertaken	-	-	-	-	
		No of beneficiaries	-	-	-	-	
		Amount disbursed	-	-	-	-	
	An informed citizenry on gender issues	No. of training, campaigns, sensitizations.	16	1	5	5	
		No of people reached	1000	200	500	500	
	Campaigns against retrogressive cultures held	No of campaigns done	4	0	0	1	
		No of brochures produced and disseminated	500	0	0	0	

	Assistive devices for PWDs	No. of PWDs assisted with support devices	30	0	0	0	
Sub Programme : SP 3.2 Youth Empowerment.	Equipped and Operationalize youth Empowerment centers	No of Youth Empowerment Centers in operation	4	4	0	0	

		No of youths hosted per year	1000	760	550	350	
	Youths' exhibition Held	No. of trade fairs held	1	0	1	0	
		No. of groups exhibiting their skills	40	0	2	0	
	Youth trained on entrepreneurial skills	No of youths trained	200	70	80	435	
	Youth fund established	No of youths funded	0	-	-	-	
		Amount disbursed	0	-	-	-	
	County Revolving Fund established	Percentage county budget allocated to revolving fund	-	-	-	-	
		Percentage of fund allocated to youths & PWD	-	-	-	-	
	Gender mainstreaming & social protection	No. of sensitization forums held	16	4	2	3	IWD Zero Tolerance Ward Conservation
		No. of rescue centers established	1	0	0	0	
Sub Programme : SP 3.3 Sports Training and Competitions	Football tournament held from the ward level	No of tournaments held	20	3	15	3	County Div II Regional
		No of participating teams	40	20	160	24	
	Athletics competitions held.	No competitions organized	1	1	0	2	AK Paralympics

	Training of sports officials done	No of football referees trained	8	0	0	0	
	Modern stadium constructed	No of stadium constructed	1	0	0	0	
	High altitude training camp established	No of athletes training in the camp	100	60	24	47	
Programme 4: Cultural Preservation and Development							
Sub Programme : SP 4.1 development and	Cultural centre constructed	No of cultural centers constructed.	-	-	-	-	
		No of visitors recorded	300	0	0	0	
Promotion of Culture.	New cultural sites mapped.	No. of cultural sites mapped.	8	2	0	0	
	Cultural artifacts preserved.	No. of cultural artifacts preserved.	50	20	0	0	
	Mapping and registration of organized Traditional dancers' troupes.	No. of troupes registered.	50	20	5	0	
	Artists supported	No. Of active artists supported	6	3	4	3	
		No of exhibitions registered or entered	1	0	1	0	

3.6.3 Summary Achievement

Induction of Community Conservancy Boards

The department of Tourism in partnership with Northern Rangeland Trust organized for a three-day induction and familiarization tour for the newly elected Conservancy officials for Pellow and Masol Community CCYs. The induction was done in Isiolo and the participants had a working tour to West Gate Community Conservancy for benchmarking. The officials got prime opportunity to learn from established conservancies on their governance in running very successful conservancies. With that spirit, they promised to put into practice what they have learnt to improve on their community conservancies operations.

Cultural Talent Exhibition

Seven Cultural entertainment groups from Tapach Ward participated in a unique cultural show case that was held in Tangasia Primary Field. The groups were as follows: Chemolo traditional dancers, Sina peace traditional dancers, Ptop traditional dancers, Tapach traditional dancers, Kaipawis traditional dancers,

Kokwopsis traditional dancers and Nyarkulian Traditional dancers. It was an event that was marked with bomb and colour as it attracted all generations, where they enjoyed the rhythmic dancers in turns.

Ushanga Kenya Initiative Sensitization

As part of orientation, the CECM organized a round of introductory visits to ushanga groups in the county. As for the quarter, she managed to interact with Ushanga groups from Tapach and Batei Wards.

Athletics Kenya Cross Country

The county government of West Pokot on January 19th 2024 supported fully West Pokot County A.K Cross Country at Kishaunet Show ground. The office provided finances that enabled the organizers to prepare fields, transportation, lunches, water and tokens for west pokot county athletes. More so, the athletics Kenya officials and the entire county sports staff participated in organizing the event to have a well-organized county team in readiness for regionals competition on 25th January 2024 in the same venue. A total of 15 athletes represented the county in the regionals. 4 proceeded to the nationals held in Ruiru prison. After the national level, four athletes were scouted as follows: Lorot and Charles Rotich proceeded to Ghana and Serbia respectively while Maywa Simon and Domongole Fredrick proceeded to East Africa.

Ward games tournament

The department carried out a **Successful Ward games tournament** on January and march 2024 in Sekerr, Mnagei, Wei Wei, kiwawa, Chepareria, Kasei and Endough wards whereby the players were provided with uniforms and balls and thereafter awards were given to the best teams. The continuous tournaments the department organizes is pegged on scouting talent and make the youth busy.

Youth Training, awareness and Capacity Building

The department actively participated in training of youths on Entrepreneurship, Reproductive Health, Drug Abuse and career development. The training was made possible with collaboration from Ajira Digital, Ajira Poa,Weiwei Youth Voice for change and Anglican Development Services in Makutano, Sigor and Chepareria Youth empowerment centers on 14th March 2024 where more than 800 youths benefited.

Participation in UN International Days

The department participated in commemorating UN international women day held in Morpus and International zero tolerance to FGM campaign, held in Nakuyen. Both fora highlighted the significant strides the county has taken to in advocating for gender equity and curb retrogressive cultures.

Policy Formulations

County government has partnered with various NGOs, CBOs and other donor organizations to mainstream gender through their sector programs and develop policies for gender, youth, child protection and Wildlife. All these policies are in various drafts levels.

3.7 AGRICULTURE, IRRIGATION, LIVESTOCK AND FISHERIES

3.7.1 Overview

Agriculture is a fundamental pillar for sustainable development that seeks to meet the needs of present generation without compromising those of future generation. The department of agriculture contributes immensely to the economy of West Pokot County. The department mandate is to promote and facilitate production of food and Agricultural raw materials for food security and Income, advance agro-based industries and agricultural exports and enhance sustainable use of land resources as a basis for agricultural enterprises.

3.7.2 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks	
			Target(s)	Actual 1 Q1	Actual Q2		Actual Q3
Programme 1: General Administration and Support Services							
Sub Programme: 1 County Agricultural Policy, Legal and Regulatory Framework	Leadership, Coordination and Policy direction enhanced in Agriculture and irrigation	Quarterly progress reports	4	1	1	1	Q3 FY 2023/2024
		No of stakeholder meetings held	8	8	6	1	Agriculture value chain actors
		No of staff trained	10	10	15	-	-
		No. of policies developed	1	3	-	-	Ongoing(draft)
		No of Agricultural show and trade fair	1	1	1	-	Preparation is ongoing
Programme 2: Crop Development and Management	Food Security and Household Income enhanced	Ha. of land under horticultural crops	100 acres	40	120	-	Land preparation ongoing
		Export crops introduced	2	0	-	-	-
		No. of new plant clinics established	3	0	-	-	-

		Number of Assorted seeds retrieved and redistributed (Kg)	10,0 00	0		272, 712k g	Maize seeds
		No. of Surveillance undertaken.	4	4	4	1	Market survey
		No. of bags purchased and reserved	-	-	-	-	-
Sub Programme 2.2 Quality Assurance and Monitoring Services	Field staff trained on new methods	No. of field staff trained	10	20	25	16	Partner support
	Pesticide and farm input control	No of licenses issued	54	10	38	-	-
Programme 3: Agribusiness, Extension and Information Management							
Sub Programme 3.1: Agribusiness Promotion	Improved market linkages and Agro- processing	No. of business plans developed	80	10	62	48	farmers Crop product ion business plan
Sub Programme 3.2: Extension Services	Improved capacity of farmers	No. of farmers trained on modern farming methods	800	200	950	189	Climate smart technologies
	Packaging of extension messages & technologies	No. of farmers reached & trained	55,0 00	10,00 0	20,0 000	15,2 62	Extension
		No. of brochures prepared	-	-			
	Improved extension services	No. of farmers registered & messages Passed	2000	5,000	3000	564	Farmer s registration
	Dissemination of new technologies	No of exhibitors	60	70	150	18	Achieved
No of attendants		5500	3,000	1500 0	1250	Participants	
Programme 4: Irrigation, Land Development and Sustainable Land Use							
Sub Programme 4.1 Irrigation Schemes Development	Small scale irrigation projects	No. of beneficiary households	900	1,200	1300	-	On-going
Sub Programme 4.2 Land	Farms conserved	No. of farms conserved	1,00 0	500	500	234	Achieved

Development and Sustainable Land Use	Water harvesting utilization and conservation	No. of farmers using harvested water.	100	500	600		
	Agro forestry system improved	No. of trees planted with crops	100,000	10,000	36,000	-	Preparation stage
	Agricultural machinery services	Hectares of land cultivated	1,500 acres	100	132	-	

Sub-programme for livestock sections

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target(s)	Actual 1 Q1	Actual Q2	
Programme 1: General Administration Planning and Support Services						

Sub Programme: SP 1.1 Administration, Planning and Support Services	Leadership, Coordination and Policy direction enhanced	No. of Policies developed and forwarded to the county executive	2	1	-	-	0n-going
		No. of staff trained	5	10	20	28	Partner support
		No. of stakeholder forums held	4	4	4	1	Achieved

Programme 2: Livestock Resources Management and Development

Sub-Programme 2.1 Livestock Production and Range Management	Livestock, productivity and household income enhanced	Number of quality beef Cattle breeds introduced	150 beef cattle breeds	-	-	-	-
		Number of quality sheep and goat breeds introduced	150 Sheep and 150 goats	-	-	130	FTA support
		Number of camel breeds introduced	-	-	-	-	0n-going
		Number of livestock marketing groups trained	10	30		-	0n-going
		Acreage of denuded land reseeded		50	-	-	0n-going
		Number of Strategic Livestock Reserve Unit established	3 Units	-	-		
SubProgramme 2. 2. Livestock Disease	Livestock health, productivity	Number of livestock vaccinated	150,000 Cattle			18,000	0n-going
			200,000 goats			33,270	0n-going

Management and Control	and household incomes enhanced		50,000 sheep				0n-going
			500 dogs			102	0n-going
		Number of dips constructed	8 Dips				0n-going
		Number of dips rehabilitated	6 dips				0n-going
		Quantity of acaricide issued	3,500 liters of acaricide			525	0n-going
		Number of crushes constructed	20 crushes				0n-going
		Number of foot pumps issued	100 Foot pumps				0n-going
		Number of sale yards constructed	1	-			0n-going
Programme 3: Dairy Value Chain Development							
Sub-Programme 4.1	Livestock health,	No. of Dairy policies & strategies developed	1	-	-	-	-

Dairy and Dairy Value Chain Development	productivity and household incomes enhanced	Number of quality dairy breeds introduced	400 dairy cattle breeds	-	-	-	-
		Number of quality goat breeds introduced	50 goats	-		-	-
		Number of Strategic Livestock Reserve Unit established	-	-		-	-
Programme 4: Fisheries Development and Management.							
SubProgramme 3.1 Aquaculture Development	food security, household income and livelihood diversification increased	Number of hatcheries established	-	-	-		On going
		Number of fingerlings supplied to farmers	350	4,000	47,000	-	
		Number of demonstration ponds established	2		-	-	
		No. of tons of fish harvested	20	15	21		



Kenya cereals and produce board North Rift Regional manager mr Kiprono,chief officer Naomi Lemreng doing capacity building of staff on operationalization of new stores



3.7.3 Summary Achievement

- **Horticultural crops development.**

During the period under review, the department achieved 18.5 Ha of Grafted Mangoes, Tissue Culture Bananas, Pawpaw and Avocados. Achieved 129 Ha under onions and cabbages.

- **Food crops development.**

County government established and equipped one big fruit nursery at Aramaket . The nursery will be of great importance to farmers and will also fulfil the governor manifesto. Currently 30,901 fruits seedlings is being raised (avocado, mangoes, coffee and tempret fruits seedlings). Nutrition mainstreaming. Procured items are assorted vegetable seeds, water melon seeds Fruit tree seedlings (Mangoes, Avocados, Tree tomato, Passion), were issued to farmers. County government supported with 11,363 bales of maize seeds, benefiting 136,356 households across the county

- **Irrigation agronomy.**

The total number of farmers trained in irrigation and agronomy amounted to 35,000. This was the highest following the partners support, field days, extension visit, public barazas and radio talk.

- **Agriculture support Services.**

The department drafted 1 bills (preservation of soil and fertility bill, farm). Constructed 1 big store at Kilimo. A total of 16 staff members trained in agriculture technologies, 220 group of farmers were trained on agribusiness and 500 lead farmers trained on farmer field business schools. Restored livelihood of 6516 households through funding of micro-projects under emergency locust response program. Carried out daily routine extension services and routine weekly market surveys on food and price trends. The department successfully held 4 field days.

- **Government subsidy Fertilizer.**

The department in collaboration with the Kenya National Cereals Board identified five new deposits sites and operationalized two (Sigor and Kabichbich) during the period.

- **Livestock and fisheries.**

Carried out daily routine extension services and routine weekly market surveys, 33,270 Goats vaccinated against CCPP, 18,000 cattle vaccinated against CBPP, 102 dogs vaccinated against rabies, Carried out 4 disease surveillance. At Kacheliba sale yard, the following activities was done; renovation was done, two water troughs constructed, one metallic crush was constructed, poultry stall was constructed and one manure shade constructed. 146 dairy cattle artificially inseminated.

- **Nasukuta livestock improvement centre.**

The department harvested 800 bales of boma Rhodes hay from keringet ATC 3,660 bale of hay from during the period, fenced 800m perimeter chain-link was done, 10 Sahiwal cattle's synchronized and served.

3.8 LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

3.8.1 Overview

The overall goal of the ministry to ensure there is sustainable management of the land resource and securing of land tenure, maintain high standard of county development by developing appropriate planning tools and systems and providing support and accurate information on the county land ownership.

3.8.2 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks	
			Target (s)	Actual Q1	Actual Q2		Actual Q3
Programme 1: General Administration Planning and Support Services							
Sub Programme: SP 1.1 Administration, Planning and Support Services.	Policies and Bills developed	No of bills and policies developed	3	0	0	0	
	Kapenguria Municipality board	No of committee meetings held	4	3	3	3	
	Chepareria Municipality board	No of committee meetings held	10	3	3	3	
	Stakeholder meetings	No of meetings held	12	4	6	10	
	Staff capacity improvement	No of staff trained	5	3	4	4	
Programme 2: Land Policy and Physical Planning							
Sub Programme: SP 2.1 Land Survey and Planning.	Guided and Controlled Development of towns	No of Local Physical Development Plans (No of towns planned)	5 major towns	0	1	4	
	Guided and Controlled development of the County	A 10-year Spatial Plan prepared and approved		1	1	1	
	Part development plan (pdp)	No of PDPs prepared	15	0	2	2	
	Subdivision schemes	No of scheme plans	40	4	4	4	
		approved					

	Public Land alienated for title deed acquisition	No of title deeds acquired for public land	3	0	0	0	
	Public sensitized on physical planning	No of sensitization meetings done	2	1	2	2	
	Analogue maps converted to digital platform for ease of administration	No of maps converted	200	0	0	0	
	plots	Number of plots surveyed	100	50	48	48	
	Processing mutations for title registration	Number of parcel numbers issued	120	50	50	100	
	Land adjudication	Number of parcels demarcated	3000	0	0	0	
Sub Programme: SP 3.1 Housing Development.	Public Houses renovated and maintained	No. of government houses renovated	10	0	0	0	
		Amount of revenue generated	20M	6	8		
	Inventory of all county government houses	Inventory of houses	All houses	0	0	0	
	Affordable housing units constructed	No. of affordable housing units constructed	100	0	0	0	
Programme 4: Urban Development.							
Sub Programme: SP 4.1 Urban Planning and Development	Chepareria integrated development plan	Approved Chepareria integrated development plan	1	1	1	1	
	Street lighting installed in major towns	No of towns with street lighting	4	2	1	1	
	Inventory of all urban land plots done	No of plots identified	80	300	0	0	
	Roads network opened up and maintained	No of Kms of roads maintained	35	0	0	0	
	Improved sanitation of towns	No of public toilets constructed	1	0	1	1	
	Makutano, Chepareria and major towns town beautified	No of trees planted	2000	0	35	35	
		Number of flower beds established	1		0	0	

3.8.3 Summary Achievement

Brief report of KUSP Programme

Kenya Urban Support programme is a World Bank support programme implemented by Kapenguria Municipality and was established on 1ST JULY 2018 to intervene in the following areas

I. Solid Waste Management

Solid waste; collection equipment, collection bins, transfer stations, collection points (construction of sanitary landfill is excluded) liquid waste; sludge ponds, community septic tanks, vacuum trucks, vacuum handcarts and other

II. Connectivity and Storm Water Drainage

Urban drainage systems; flood control **systems**, urban roads, pedestrian walkways and bicycle paths, street and security lights and road sign

III. Urban Social and economic Infrastructure

Urban greenery and public spaces

IV. Fire and Disaster Management

Fire control stations and disaster management equipment (firefighting trucks, rehabilitation and/or construction of new firefighting station and facilities

The Municipality has so far received Kshs 163,710,161.75 Since its inception in 2018. The funds have been utilized in infrastructure support activities that include construction of 25km all-weather road, ,0.6 km tarmac road, purchase and fabrications of 85 market stalls as well as paving of the stalls and gabbro paving at old rafiki –lotodo street Other major projects include construction of recreation park at Makutano Town that was officially opened on 5th April 2024 by H.E Simon Kachapin Governor West Pokot County. The project also had institutional support funding amounting to ksh.50, 000,000 that was used to purchase office furniture, computer as well as training of staff members and the municipality board among other activities

Housing.

Formation of Affordable Housing and Markets Implementation Committee as spearheaded by state Department of Housing & Urban Development. Identified sites for affordable Housing Projects (Bendera, Alale and Sigor)

Urban Development.

Formation of second Kenya Urban Support Programme (KUSP2) County Project Coordination Team. Seven (7) towns (Kabichbich, Alale, Konyao, Sigor, Ortum, Kacheliba and Lomut) recommended by Adhoc Committee to be Conferred town Status in Accordance to Provisions of Urban Areas and Cities Act, 2011. Recruited Sanitation Staff for all the Seven town and Installed Solar Street Lights.

Kapenguria Municipality.

Municipality staff were recruited that include the manager, Deputy Manager, Municipal Engineer, Municipal Environmentalist. The official opening of Kapenguria recreational park, 15 market stalls and Jacaranda shoe shining booth was done on 5th April 2024. 2 Municipality staff were recruited that include the Manager and the deputy Manager

Physical Planning.

Four (4) Local Physical and Land Use Development Plans for Makutano, Kabichbich, Chepareria and Aramaket undertaken under KISIP2 Approved by the County Assembly of West Pokot. Three (3) Community Lands of Kases, Kiwawa and Chelopoy registered and issued with Title Deeds. Six (6) Unregistered Community Lands of Alale, Chemorongit, Lokitanyala, Mbaru, Akoret and Kalapata have initiated registration process with Community Land Management Committees already elected and inducted.

Preparation of West Pokot County Physical and Land Use Plan/Spatial Plan done to 95% completion, awaiting tabling and approval by the County assembly. Preparation of Kapenguria Municipality Local Physical and Land Use Plan/Spatial Plan initiated and at digital topographical survey and data collection phase.

Chepareria Municipality established, gazette and chartered. Municipal Board Members appointed by H.E. the Governor and Municipal Manager and Deputy Municipal Manager recruited and retained. Seven (7) towns of Kacheliba, Alale, Sigor, Lomut, Kabichbich, Konyao and Ortum established. Awaiting appointment of Town Boards and recruitment of town administrators.

sixty (60) building plans vetted, approved and supervised during construction, fifty (50) subdivision scheme plans vetted, approved and complied with, Six (6) extension of user briefs vetted and approved, Four (3) change of user briefs vetted and approved and Three (3) public participation exercises conducted across Mnagei, Siyoi and Kapenguria wards to sensitize public on physical planning matters.

Geographical Information Systems (GIS)

- Five GIS officers were employed

3.9 PUBLIC SERVICE MANAGEMENT, ICT AND DECENTRALIZED UNITS AND SPECIAL PROGRAMMS

3.9.1 Overview

The County Executive is mandated to provide overall County leadership in the implementation of County economic and social policies by ensuring the Government works in harmony through improved policy direction, coordination, and information sharing among the County Government Departments and Agencies. The Public Service Management is mandated to coordinate effective county administration and provision of quality public services, effective and efficient management of human resources, County records management services, legal services and public Communication. Also mandated to provide leadership, coordination and policy direction on early warning system, disaster preparedness and communication, early response and livelihood recovery for sustainable development. The other directorates support in cash crop development, dairy development, resource mobilization, attracting foreign and domestic investment and promoting peace building and harmonious coexistence among various communities within and outside the county.



Figure 1 Official opening of Sebit cement factory

3.9.2 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Actual Q3	Remarks
			Target(s)	Actual Q1	Actual Q2		
Programme 1: General Administration Planning and Support Services							
Programme: SP County	and forwarded to Executive	the forwarded to	the	0		developed and	
1.1 Administration, Planning and Support Services							
Programme 2: Human Resource and Support Services							
Sub Programme:	HRM Strategic plan	Approved HRM Strategic plan	1	0	0	0	
SP 2.1 Human Resource management and development	County transport policy	Approved County transport policy	1	0	0	0	Draft copy ongoing
	code of regulations (HRM manual)	approved code of regulations (HRM manual)	1	0	0	1	
	HRM audit software	Functional HRM audit software	1	0	0	0	
	Staff education/Trainings	No. of officers trained	30	240	35	18	
	Training policy	Training policy	1	0	0	0	
	Training needs assessment	TNA reports for all departments No. of staff identified for training	10 -	40	40	0	
	Capacity building/Trainings	No. of officers trained	5	40	60	34	
	Succession plan & management	No. of officers mentored & Coached & or on job rotation in all county ministries	10	5	5	0	
Programme 3: ICT Infrastructure Development							

Sub Programme: SP 3.1 ICT Infrastructure development	User support & maintenance (departments & polytechnics)	No. of user departments supported	10	5	6		
	Technical Support to IFMIS	Functional & reliable IFMIS % uptime	90%	100%	100%	100%	
	newsletter and website content development	Number of newsletters	6	4	1		
	Internet Connectivity	No. of department connected to the internet	4	5	1		
Programme 4: County Attorney							
Sub Programme: SP 4.1 County Attorney	Acts passed, reviewed, revised or repealed	No. of acts enacted, reviewed, revised, repealed	5	3	3	2	Requires more funding
	County policies passed, revised or repealed	No. of policies passed, revised or repealed	8	5	5	2	The united approach was very useful
	Subsidiary legislation/ Regulations passed, revised or repealed	No. of subsidiary legislation or regulations passed, revised or repealed	5	2	2	2	More funding required to engage the County assembly
	County legal representation	No. of suits prosecuted	30	15	8	15	(Seven) 7 concluded
	Good quality legal instruments	No. of MOU drafted, vetted or interpreted	20	10	8	10	2 pending completion
		No. of agreements drafted, vetted or interpreted	25	20	14	8	Non pending completion
	Informed opinion and advisory on legal matters.	No. of legal opinion and Advisory provided.	50	30	20	18	More sensitization required-
Programme 5: County Records Management							
Sub Programme: SP 5.1 County Records Management	Records Survey and Appraisals	No. of Records appraised	1600	400	450	633	
	Records Migration	Staff records digitized/ Automation	600	0	200	0	
	Records disposed off	No. of Records marked for disposal	800	0	340	0	

Records Transfers	No. of Records Transfers	4	0	1	0	
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Public service board

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2023/24	Actual as at Q3	Remarks	
County Public Service Board	Public service Policies developed	No. of Policies developed	1	0	In progress	
	Promotion of national values & principles	No. of trainings/education forums held	10	0	Inadequate funds	
		No. of staff trained on HR issues	5	0	Inadequate funds	
	Departments audited on national values & principles	Level of compliance (%)	100% (all departments comply)	0 %	Inadequate funds	
		No of departments audited	10	0	Inadequate funds	
	Staff recruitment & promotion	No. of staff promoted	On merit	0	Inadequate funds	
		Proportion of women representation in recruitment and promotions (%)	76.9%	23.1%	Not achieved	
	Annual progress report	Annual progress report	Presented before	presented	Done	
				December as mandatory		
		Internal Staff training improvement	No. of staff trained	5 staff trained	0 staff trained	Inadequate funds

Programme Performance special programmes

Sub Programme	Key Output	Key Performance Indicator	FY 2023/24				Remarks
			Target(s)	Actual Q1	Actual Q2	Actual Q3	
Programme 1: General Administration Planning and Support Services.							
Sub Programme:	Policies developed and approved	No. of Policies developed and forwarded to the cabinet	1	1	1	0	Achieved

SP 1.1 Administration, Planning and Support Services.	Act developed and approved	No of Acts enacted	1		1	1	0	Achieved
	Policy implementation plan	No. of implementation plans developed	1		1	1	0	Achieved
	Staff capacity Training	No. of staff trained	4		3	3	1	Average
	Stakeholder forums held	No. of stakeholder forums held	6		6	6	0	Achieved
Programme 2: Disaster Risk Reduction and Management								
Sub Programme: SP 2.1 Disaster Risk Reduction	Disaster management plan	Approved disaster management plan	1		1	1	0	Achieved
	Drought contingency plan	No. of Updated Drought contingency plan	2		0	0	2	No server drought
	El -Nino Contingency Plan	No. Updated El-Nino Plans	1		1	1	0	Achieved
	Relief supplies to Households in need of food aid	No. of households supported with food aid	3000		3000	3000	0	Achieved
		No. of bags(maize) distributed to vulnerable households	1500		1500	1500	0	Achieved
	Community radio programs aired (weather information)	No. of Community radio programs held	4		2	2	0	Achieved
	Sensitization forums/barazas (community trainings on DRR)	No. of people (by gender) sensitized on disaster risk reduction	10000		2000	2000	600	Inadequate funds
	Firefighting department and equipment	firefighting equipment bought and operationalized	4		1	1	3	Captured in CIDP
	Program; Peace Building							
	Policies	No of policies approved	1		1	1	0	Achieved
	Acts developed and approved	Acts developed and approved	1		1	1	0	Achieved

	Peace dialogue forums held	No. of peace dialogue forums held	10		8	2	0	Achieved
	Intercommunity Exchange programs & visits held	No. of Intercommunity Exchange programs & visits held	5		3	2	0	Achieved
	Joint social facilities established	No. of Joint social facilities established (water points, markets, schools etc.) ...Only schools done	10		6	0	4	Inadequate funds
Programme 3: Donor Coordination								
Sub Programme 3.1 Donor Coordination	Proposals developed	No. of Development Proposals developed and funded	5		0	0	5	No personnel
	Development Partners forums Held	No. of Development Partners forums Held	4		2	0	2	No personnel

3.9.3 Summary Achievement

- The Office of the County attorney was able to support the development of Policies and Regulations, for the legal team come out strongly to interpret the various legal instruments for the relevant departments until full passage.
- The appreciation of the functions of the office of the County Attorney by various user departments was a major achievement.
- Trained 34 officers who are more empowered
- Prompt and timely payment of staff salaries
- Developed clocking in and out
- Timely submission of staff returns
- Timely integration of new staff to the payroll
- Policy document almost complete/awaiting approval
- Comprehensive records survey done
- Work plan for streamlining records completed
- Distribution relief food to vulnerable house holds
- launched DRM policy and Act
- Developed and approved of El-nino Contingency plan
- Developed DRM policy implementation plan 2024
- Conducted Capacity building of DRM staff

3.10 FINANCE AND ECONOMIC PLANNING

3.10.1 Overview

The mission of the department is to pursue prudent county economic and fiscal policies and effectively coordinate county financial operations. Its core mandate includes integrated development planning, mobilization of revenue, effective and efficient management of public resources, tracking implementation of programmes and creating conducive environment for the private sector investment.

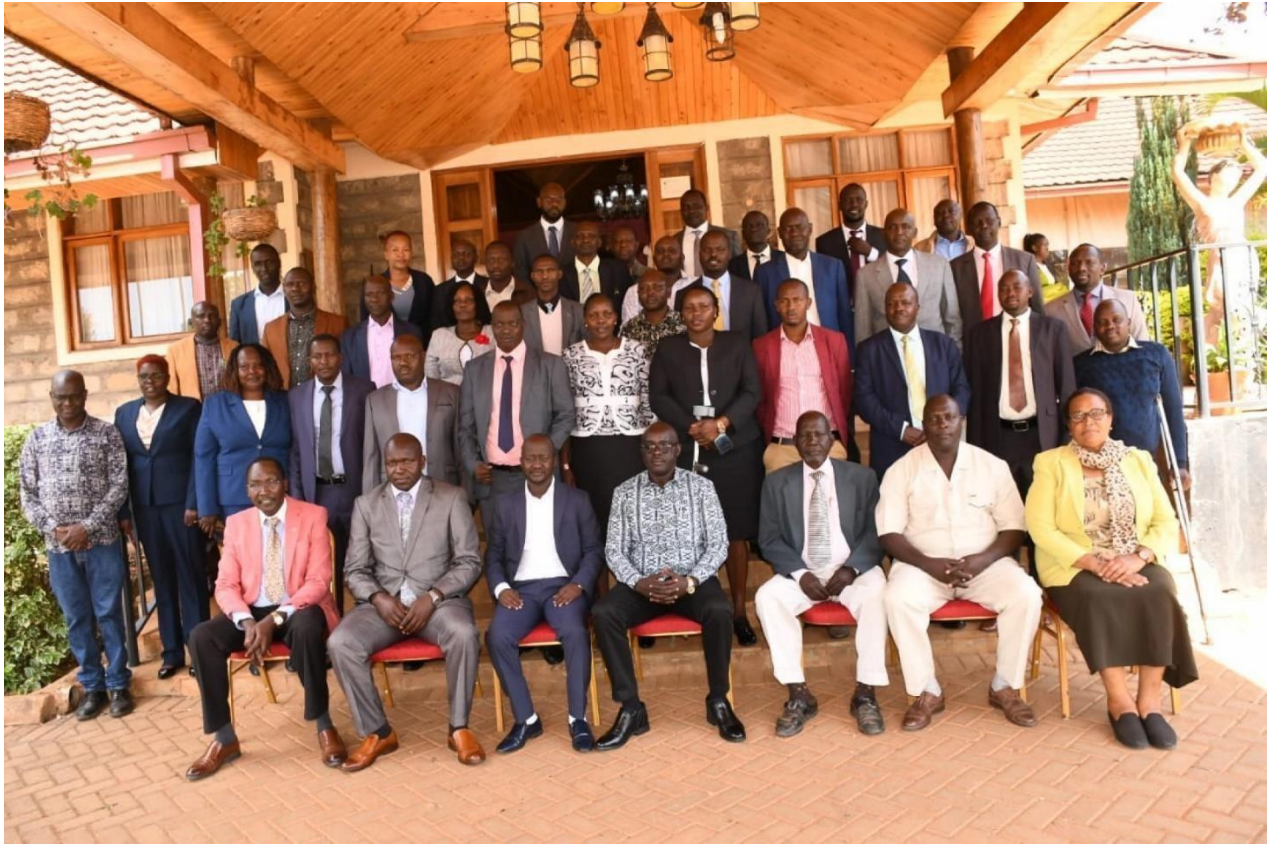


Figure 2 Preparation of County Fiscal strategy paper

3.10.2 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Actual Q3	Remarks
			Target(s)	Actual Q1	Actual Q2		
Programme 1: General Administration Planning and Support Services.							
Sub Programme: SP	Leadership, Coordination and	No. of Policies developed and forwarded to the county executive	5	0	0	0	

1.1 Administration, Planning and Support Services.	Policy direction enhanced	No. of staff trained	10	1		0	Quarter three CBEF Meeting on Budget Public Participation
		No. of stakeholder forums/CBEF held	4	0	1	1	
Programme 2: Public Financial Management							
Sub Programme: SP 2.1 Accounting Services.	A transparent and accountable public finance management system	No. of Quarterly financial reports	4	1	1	1	

Sub Programme: SP 2.2 Supply Chain Management Services.	effective and efficient county procurement system implemented for improved service delivery & value for money	No. of departmental procurement plans prepared and approved	10	10	10	0	
		Percentage reservations of procurement to youth, women and People with Disabilities led Enterprises	35	0	30	30	
		No. of Women, PWDs trained on access to public procurement opportunities (affirmative action policy)	50	0	0	0	
		No. of PPRA reports submitted	4	1	1	1	
		No of Disposal plans prepared, approved and implemented	1	0	1	0	
		No of market surveys	1	0	0	0	
		Sub Programme: SP2.3 Resource Mobilization	Internal revenue collection increased by 25 %	Percentage increase in revenue collected	25	125	
Finance Bill	1			1	-	0	
Mobilization of external resources enhanced	No. of Proposals developed and funded		2	0	0	1	
Sub Programme: SP 2.4 Internal Audit Services	Public resources safeguarded and internal control systems in the county strengthened	No of Quarterly Payroll Audit Reports	4	0	0	0	
		No of Project Reports Audit	30	0	0	10	ongoing

	No. of Departmental Reports Quarterly Audit	11	1		1	
	No. of Transport Reports Quarterly Audit	4			0	
	No. of Quarterly Revenue Systems Audit Reports	4			0	
	No. of audit committee reports prepared	4	1		1	
	No of Audit services Automated	0	0	0	0	
Programme 3: County Economic Policy and Planning						

Sub Programme: SP3.1 Economic Planning Coordination Services.	Improved leadership, coordination and linkage in integrated development planning and sustainable development	No. of County Sectoral plans	2	0	0	0	
		Approved Annual development plan	1	1	0	0	
		No. of development coordination forums	3	1	1	1	-KIPPRA meeting
		No. of policy briefs	2	0	0	0	
		Updated county statistical Abstract	1	0	0	1	Ongoing
		Number of reports generated from e-SIR real time system	1	0	0	0	
		No of ward plan prepared and approved	3	0	2	0	
		No of Department Strategic Plan prepared and approved	2	0	0	0	
		Signing performance contracts for CECs and Cos	24	0	24	0	
Sub Programme: SP 3.2 Monitoring and Evaluation Services.	County quarterly progress reports	No. of Quarterly progress reports	4	1	1	1	Quarter three
	Medium term Review	Medium term Review report	-	-	-	-	3 rd year of CIDP
	County annual progress report	County annual progress report	1	0	0	0	End of year

	Evaluation of selected strategies, policies, programmes & projects	No. of monitoring and evaluation reports	3	1	1	4	Infrastructure, Ward offices, ECDE Projects and Major projects
	Operationalization of CIMES	No of M&E committee meetings held	4	0	0	1	Validation of half year report
	Staff capacity building and sensitization on M&E	No of staff trained M&E skills	50	0	0	15	
	Updating of CIDP (2023-2027) Projects and Programmes to E-CIMES	No of projects updated in the E-CIMES	87 5	0	0	0	No budget
	Preparation of project database	No of project database report prepared	4	1	1	2	Fy 202223 and fy 2023-24 projects
Sub Programme: SP 3.3 Budget Formulation, Coordination and Management.	Improved coordination, preparation & implementation of county budget	Approved County Fiscal Strategy Paper	1	0	0	1	
		Approved County annual programme-based budget	1	1	0	0	
		Public Participation Report	1	0	0	1	
		No. of Quarterly progress reports	4	1	1	1	
		Budget review & Outlook paper	1	0	1	0	
		Development budget absorption rate	90 %	0			

3.10.3 Summary Achievement

- Successfully Conducted Ward budget proposal public participation across all wards
- Prepared and Submitted CFSP 2024/25 to County Assembly for approval
- Prepared and Submitted Half Year FY 2023/24 County budget Implementation Report to OCOB
- Successfully held audit committee and CBEF meeting
- Accounting staff underwent National Treasury Training on IPSAS Cash Accruals
- Prepared Voluntary Local review (VLR) report 2024 on sustainable development Goals
- Conducted monitoring and evaluation of county major projects, infrastructural and ECDE projects.
- Conducted evaluation of ward offices.

- Updated project database for financial year 2022-2023

3.11 COUNTY ASSEMBLY

3.11.1 Overview

West Pokot County Assembly was established to represent the people and ensure government by the people under the Constitution, as well as represent the 20 Wards in the County government. The role of the county assembly is derived from Article 185 of the New Constitution of Kenya.

3.11.2 Programme Performance

Sub Programme	Key Output	Key Performance Indicator	FY 2023/24			Actual 1 Q3	Variation	Remarks
			Target(s) al	Actual Q1	Actual Q2			
Programme: 1 Legislation and Representation								
Sub Programme: SP.1 Legislation and Representation	Bills/Laws	Number of bills introduced in the County Assembly	20	4	2	1	-13	Meets requirement
		Number of motions introduced and concluded	60	2		10	-48	Needs improvement
		Amendment of standing orders	0		1	1	+2	Exceeds requirement
	Representation	Number of petitions considered	10	1			-9	Meets requirements
		Number of Statements issued	20	10		15	+5	Outstanding
	Drafted Legislative Instruments	Number of bills drafted	15	10		1	-4	Meets requirement
		Number of vellum copies prepared for assent or	15	1	2	1	-11	Needs improvement

		transmission to Senate						
Programme: P.2 Legislative Oversight								
Sub Programme: SP.2 .1 Legi	Oversight over usage Public resources	Committee reports on budget preparation	35	10	10	10	-5	Out standing
		Committee reports on budget implementation	4	1	2	1	+0	Out standing

slati ve Oversight		PAC/PIC reports on audited accounts of County Government		0				Needs improvement
	Enhanced Governance in Public Service	Committee investigatory reports	15	0		1	-14	Meets requirements
		Committee reports on legislations	20	2		1	-17	Meets requirements
		Number of statements and questions issued	40	10	4	5	-21	Meets requirements
		Reports on vetting of state officers	10	1			-9	Meets requirements
	Improved process of legislation	Prepare briefs for committees		4		8	+12	Exceeds requirement
		Preparing briefs and reports on bills for committees	5	4		4	+3	Exceeds requirement
	Improved process of scrutiny and oversight of the budget	Prepare briefs on budget for committees		1		2	+3	Exceeds requirement
		Preparation of reports on budget matters for committees	5	2		3	+0	Out standing
		Prepare reports on money bills	1	1		1	+1	Out standing
	Enhanced Staff Performance	Efficient and effective Service Delivery	100%	80%		85%	-15%	Out standing

	Preparation of the Annual Report	1	0				Out standing
	Preparation of quarterly reports	4	1	1	1	-1	Meets requirement
Provision of Litigation and Compliance Services	Provision of litigation and compliance advice and opinions to County Assembly. Timely advisory issued		60%	10%	10%	-20%	Out standing
Promotion of Legislative Democracy	Timely production of Assembly publications		50%	10%	15%	-25%	Out standing
Provisions of information services	Avail reference and information documents		50%	10%	10%	-30%	Out standing

3.11.3 Summary Achievement

- In the county Assembly 1 bill. Frontiers counties development council bill was introduced (FCDC) , 10 motions, 1 amendment of standing orders, 15 statements issued, 1 bill drafted, 1 vellum prepared for assent or transmission to Senate, 10 committee report on budget preparation, 1 committee report on budget implementations, 1 committee report on investigatory report, one committee report on legislations, 5 statements and questions issued, 85% preparation of briefs for committees, 4 briefs and reports on bills for committees, 2 briefs prepared on budget for committees, and 1 report on Money bills was prepared.
- Conducts oversights of on-going projects in the wards
- Participated in public participation on budget preparation and project prioritization in all the 20 wards.

CHAPTER FOUR: KEY CHALLENGES AND RECOMMENDATIONS

CHALLENGES

- **Delay in release of funds from National treasury.** Late release of funds to the county contributed to low absorption rate of development expenditure.
- **Underfunding of the Departmental programmes** which may lead to limited operations of activities which resulted in low achievement of targets.
- Lack of land documents from the community which may delay the purchases of the land by the county government.
- **Unavailability of electricity to lower levels sub-county and ward levels.** Lack of electricity or source of power affect preparations of budget implementations reports to lower levels.
- **Inadequate vehicles.** Mobility challenges of vehicle to carry out timely Audit and M & E functions.
- Delayed in Release of Conditional grants to Counties due to changes in legal framework
- **Inadequate Training programs of staff on report preparations, record management and GIS.** Most staff need training on report writing, Record management and GIS.
- **Inadequate policies and legal framework to implement programs.** Shortage of legal counsel to support the various departments,
- **Weak coordination and linkage between stakeholders implementing programs in the County;** this causes overlapping of activities.
- **Late submission of reports:** Some departments still experience challenges in timely reporting at quarterly to County Treasury. This hinders timely submission of reports to County Assembly, Controller of budget, National Treasury, Commission of revenue allocation.
- **Insecurity along the county border:** Insecurity along the border hinders implementation of the projects/programmes and affecting activities with those areas.

RECOMMENDATIONS

- † There is need for timely disbursement of funds from National treasury to county in line with the approved disbursement schedule to ensure effective budget implementations.
- † Provision of adequate resources and funding to key priority areas such as owns source revenue to effectively produce the intended results.
- † Development of relevant policies and regulations that comply with Constitution requirements.
- † There is need to build capacity of the county technical staff on report writing, GIS programmes and Records managements.
- † The County Government to map all the development partners and other non-governmental organizations working within the County to strengthen its coordination's.
- † The line departments to streamline the electricity connections to ward level to promote reporting structures and tracking of budget implementation to those levels.
- † The county government leadership, county commissioner, cross boarder leadership and development partners with the objective peace initiatives to prioritize additional sources of livelihood and key interventions for sustainable security along the county boarder.
- † There is need for the county government to utilize the county garage and improve maintenance of vehicles and prioritize vehicles to County Audit and Monitoring and Evaluation Unit for effective tracking of implementations.

ANNEX

DEVELOPMENT PROJECTS PER DEPARTMENT

County Executive

SECTOR/SUB-SECTOR	PROJECT NAME	WARD/PROJECT LOCATION	CONSTRUCT SUM	BUDGET ALLOCATIONS	AMOUNT PAID	CONSTRUCT VARIATIONS	IMPLEMENTATION STATUS	SOURCES OF FUNDING GOK/DONORS	REMARKS
PSM	LANDSCAPING AT GOVERNORS RESIDENCE	HQ KAPENGURIA	37,123,746 BONLIZ FAMIKLY LIMITED	15,000,000	6,282,756		ONGOING	GOK	ONGOING
PSM	COMPLETION OF NEW GOVERNORS' RESIDENCE(VARIATION)	KAPENGURIA HQ	50,405,387	12,000,000	NOT PAID	12,000000	INTIATED THE PROCEE	GOK	PROCESS OF VARIATION IMPLEMENTATION
PSM	EXTERNAL WORKS AT NEW GOVERNORS' RESIDENCE	KAPENGURIA	N/A	4,000,000	N/A	N/A	NOT STARTED	GOK	PROCUREMENT STAGE
PSM	CONSTRUCTION OF PARKING SHADES FOR NEW GOVERNORS' RESIDENCE	H/Q	2,98,560 WENANGS INERNATIONAL LTD	2,100,000	NOT PAID		COMPLETE	GOK	PAYMENT PROCESS
PSM	INSTALLATION OF EXTERNAL WATER TANK AT THE GOVERNOR'S RESIDENCE	HQ	3,978,672.40 YAKNER CO LTD	4,000,000	NOT PAID		ONGOING	GOK	ONGOING
PSM	PROPOSED COMPLETION OF GOVERNORS OFFICE COMPLEX AT KAPENGURIA (PHASE II)	H/Q	26,612,234.00 GAGABA LIMITED	20,000,000	N/A	N/A	NOT ATARTED	GOK	AT 14 DAYS STAND STILL PERIOD

PSM	PROPOSED COMPLETION OF GOVERNORS OFFICE COMPLEX AT KAPENGURIA (PHASE I)-ROLLOVER	H/Q	198,475,572 GAGABA	8,560,454	197,306,768.72		N/A	GOK	COMPLETE
PSM	RENOVATION WORKS FOR LIASION OFFICE	NAIROBI	4,998,498.00	5,000,000	NOT PAID		AWARDED	GOK	ONGOIG

			CHANTI NELLA LIMITED						
PSM	CONSTRUCTION OF TOILETS IN 20 WARD OFFICES	SUBCOUN TIES		8,700,000					
PSM	PROPOSED CONSTRUCTION OF PIT LATRINE AT CHEPARERIA WARD OFFICE	KASEI ABDIALE W LIMITED	499,844	500,000	PAID		AWARDED	GOK	COMPLETE
PSM	PROPOSED CONSTRUCTION OF PIT LATRINE AT SOOK WARD OFFICE	SOOK	499,844	500,000	PAID		AWARDED	GOK	COMPLETE
PSM	CONSTRUCTION OF KONYAO SUB COUNTY OFFICE (PENDING BILL)	N/A	N/A	418,361	NOT PAID				
PSM	CONSTRUCTION OF MASOL WARD OFFICE (PENDING BILL)	MASOL	389,494	389,494	PAID		AWARDED	GOK	COMPLETE
PSM	CONSTRUCTION OF GOVERNORS RESIDENCE-ONGOING CONTRACT SUM 53M BUDGET 40M	H/Q	50,405,387 TENESTON E	13,000,000			AWARDED	GOK	IB

PSM	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK AT KASEI WARD OFFICE (PENDING BILL)	KASEI	499,890 ABDIALEW	500,000	PAID		AWARDED	GOK	COMPLETE
PSM	EQUIPPING AND FURNISHING OF GOVERNORS RESIDENCE	H/Q	14,827,400.0 0 LYMS CO LTD	15,000,000	NOT PAID		AWARDED	GOK	WAITING GOODS
PSM	PURCHASE OF GYM EQUIPMENTS FOR GOVERNORS RESIDENCE	H/Q	2,999,950	2,999,999 NCHOLIA LTD	NOT PAID		AWARDED	GOK	WAITING GOODS
PSM	ELECTRICAL INSTALLATION WORKS FOR POWER SUPPLY CABLES AT GOVERNORS RESIDENCE)	H/Q	1,973,160.00	1,973,160 KIPUR PUR CO LTD	NOT PAID		AWARDED	GOK	ONGOING
PSM	TOTAL budget			113,366,466					

Finance

Sector	Project name	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
FINANCE AND ECON. PLANNING	KDSP LEVEL II GRANT(ROLLOVER COMPLETION OF MRI UNIT)	HQ-KCRH	52,174,422	25,377,012	51,998,171.60		Ongoing	Donor	
FINANCE AND ECON. PLANNING	CONSTRUCTION OF REVENUE BARRIERS AT KAPSAIT,KAMELEI,KANYARKWAT,KACHELIBA SALE YARD ,CHORWAI AND KANYERUS	Riwo,Lelan,Tapach,Suam and Mnagei	1,999,782	2,000,000	0		Ongoing	GOK	

FINANCE AND ECON. PLANNING	CONSTRUCTION OF PERIMETER WALL AT COUNTY TREASURY HQ	HQ	4,999,994	5,000,000	0		Ongoing	GOK	
FINANCE AND ECON. PLANNING	COMPLETION OF PARKING (LEVELLING AND GRAVELLING AT TREASURY BUILDING)	HQ	700,000	700,000	700,000		Paid	GOK	Pending Bill
FINANCE AND ECON. PLANNING	PURCHASE OF CLAMPS AND ROAD SPIKES FOR ALL REVENUE COLLECTION BARRIERS.	County wide	2,291,070	2,300,000	0		Awaiting Delivery	GOK	
FINANCE AND ECON. PLANNING	TOTAL BUDGET			35,377,012					

Roads

S/NO		PROJECT DESCRIPTION	ALLOCATED AMOUNT	TOTAL BALANCE	CONTRACTOR	PROJECT TENDER SUM	PROJECT STATUS	REMARKS
		ROAD INVENTORY AND CONDITION SURVEY	4,500,000	4,600.00	-	4,495,400	99.89	Fully used
		COUNTY COMMUNITY SERVICE	6,500,000		LABOUR BASED		20% done	Ongoing
2630200		COMMUNITY SERVICE	16,500,000	16,500,000	-	0	0%	In procurement stage
ALALE	ALALE	COMPLETION OF APUKE-LOYA ROAD	3,000,000	9,183.10	KONGASIS INVESTMENT LTD	2,990,816.90	100%	complete
	ALALE	MAINTENANCE OF KALAPATA-LODWARAPUKE ROAD	4,000,000	45,521.00	LOMUT INVESTMENT COMPANY LTD	3,954,479.00	100%	complete
	ALALE	OPENING OF CHICHIA-LOTUKUM ROAD IN ALALE WARD	5,000,000	2500.00	DREXLA LOGISTICS LTD	4,997,500.00	50%	Ongoing
	ALALE	BUSH CLEARING AT KAKOU-NASURET ROAD IN ALALE WARD	500,000	500,000	-	0	0%	Not In budget

	ALALE	BUSH CLEARING AT ORON - CHEROKOGLHENGOROK ROAD IN ALALE WARD	500,000	181.50	MKOCHO COMPANY LTD	499,818.50	100%	Complete
	ALALE	GRADING OF NAWURKUL-CHICHIA ROAD IN ALALE WARD	1,000,000	1,000,000	-	0	0%	No in the budget
	ALALE	GRADING OF AMAKURIAT-OTUKO-ALALE GIRLS ROAD IN ALALE WARD	1,000,000	72.00	EUELION AGENCIES LTD	999,928.00	50%	Not Started
		MAINTENANCE OF SERETOW-CHEPTYASAMOR ROAD	4,000,000	1,802.00	JENGAFIX HOLDING LTD	3,998,198.00	100% Done	Payment stage
		OPENING OF SEBIT-DISPENSARY ROAD	1,000,000	1,514.00	KNAKEL ENTERPRISES LTD	998,486.00	100% Done	Payment stage
		MAINTENANCE OF PARUA - CHEPOKORIONG ROAD	3,000,000	24.00	SMARMAR ENTERPRISES LTD	2,999,976.00	100% Done	Payment stage
		OPENNING OF EMBOSEKERR-CHEMURKAIKUTUNG ROAD IN BATEI WARD	1,000,000	32.00	KAMUKECHA COMPANY LTD	999,968.00	100% Done	Payment stage
		GRADING AND MURRAMING OF ORTUM SECONDARY-MARSITOT-MURUNY ROAD IN BATEI WARD	2,500,000	2,403.77	KRAMKEL ENTERPRISES LTD	2,497,596.23	100% Done	Payment stage
		COMPLETION OF TIMORWO-CHEPOKORIONG ROAD IN BATEI WARD	1,000,000	80.00	KOPULWO LIMITED	999,920.00	80% Done	On going
		GRADING AND MURRUMING OF CHEPOKARATICH-NGASIAN IN BATEI WARD	1,000,000	4,300.00	ESCOBAR INVESTMENT LTD	995,700.00	40% Done	Ongoing
		OPENNING OF KAAPOTYOTWO-KOTULPOGHKAPORO ROAD IN BATEI WARD	500,000	7.00	ARAPAGH LTD	499,993.00	70% Done	Ongoing
CHEPARERIA A		BUSH CLEARING AT ST. CECILIA – MARSITOT – SIMAT – KIKAS - KASHAKAT IN CHEPARERIA WARD	600,000	11.00	KODICH CO. LTD	599,989.00	90% Done	Ongoing

		GRADING OF MONGORION-MOKOWONPSENUM ROAD IN CHEPARERIA WARD	1,300,000	139.00	KODICH CO. LTD	1,299,861.00	30% Done	Ongoing
		GRADING OF TORIAPKOI-PUSIAN-CHEPKOPEGH ROAD IN CHEPARERIA WARD	1,500,000	0.00	TIMPOLOL CO LTD	1,500.00	100% Done	Payment stage
		GRADING OF CORNER MBAYA – TIRIR PRIMARY IN CHEPARERIA WARD	1,300,000	759.00	THE HEART OF FIRE INVESTMENT LTD	1,299,241.00	30% Done	Ongoing
		GRADING AND MURRAMING OF CHEPKORNISWO MONGORION – KANGORIO ROAD IN CHEPARERIA WARD	1,200,000	2,815.04	MORINA SUPPLIES LTD	1,197,184.96	30% Done	Ongoing
		OPENING AND GRADING OF CHEPKORNISWO – KAGHAT IN CHEPARERIA WARD	1,500,000	1.49	CHESOTON CO. LTD	1,499,998.51	30% Done	Ongoing
		OPENING OF YWALATEKE – MUROMBUS – CHELAKATET ROAD IN CHEPARERIA WARD	2,400,000.00	88.00	CHESOTON CO.LTD	2,399,912.00	70% Done	Ongoing
ENDUGH		MAINTENANCE OF KAPKATA-TIPPET ROAD	4,000,000	4,550.5	SKYGO CONSTRUCTION LTD	3,995,449.50	100%	Complete
		MAINTENANCE OF EBOUGH – PSAPAI ROAD	4,000,000	250	KONGOT TOP COMPANY	3,999,750.00	100%	Complete
		GRADING OF KOTIT-CHEPOLET-MOTOLONGKRIICH ROAD IN ENDUGH WARD	2,000,000	29,447.38	TANANPERU INVESTMENTS	1,970,552.62	50%	Ongoing
		MANTENACE OF KOPONOTUMOO-CHEPTRAM-KRIICH ROAD IN ENDUGH WARD	2,000,000	2,000,000	-	0		Ongoing
		OPENING OF MERUR- MADING ROAD- ENDUGH WARD	3,000,000	3,000,000	-	0	0%	In procurement stage
		BUSH CLEARING OF KACHAYA ROAD IN ENDUGH WARD	500,000	534.00	LOMUT INVESTMENT	499,466.00	0%	Not Started

		OPENING OF ARKUT-TOO ROAD- ENDUGH WARD	2,200,000	2,200,000	-	0		Ongoing
		GRADING OF TIPET-SAMUM ROAD IN ENDUGH WARD	1,800,000	1,800,000	-	0	0%	In procureme nt stage
		OPENING OF CANAAN TAMARUKWO ROAD IN ENDUGH WARD	3,000,000	60,365	NATHAN AND MYCHA ENTERPRISES	2,939,635.60	0%	Not Started
		BUSH CLEARING AT KACHAYA-KAMOKONGWO ROAD IN ENDUGH WARD	500,000	534.00	LOMUT INVESTMENT COMPANY LTD	499,466.00	0%	Not Started
		OPENING OF ARKUT-KAPSYOYOWO	2,500,000	32,427.58	CHENAS GENERAL MARCHANDISE	2,467,572.42		Ongoing
		DOZER WORKS AT KOITOBUK-KESOT ROAD IN ENDOUGH WARD	1,700,000	5,906.31	MORINA SUPPLIES LTD	1,694,093.69		Ongoing
KAPCHOK		OPENING OF KAMERUM-KANASATKARIAMAWOI ROAD	3,000,000	1,236.00	KAPEWEBS SOLUTION AND TECHNOLOGY LTD	2,998,764.00	100%	Complete
		MAINTENANCE OF NGOTUT-MAKALA ROAD	2,500,000	2,500,000	-	0	0%	In procureme nt stage
		DOZER WORKS /BACKHOE WORKS AT KODERA - NACHUKUL ROAD IN KAPCHOK WARD	1,000,000	1,000,000	-KAPEWEBS SOLUTION	0	0%	In procureme nt stage
		GRADING OF KOPEYON - KALIOKON ROAD IN KAPCHOK WARD	1,500,000	1,535.20	MOKS CONSTRUCTION ENTERPRISE LTD	1,498,464.80	100%	Complete
		BUSH CLEARING AT MADING IN KAPCHOK WARD	700,000	3,643.00	NADIKET ENTERPRISES LTD	696,357.00	100%	Completed
		CONSTRUCTION OF DYKE AT KODERA - KANYANGARENG RIVER IN KAPCHOK WARD	2,000,000	485.03	KOTORUK COMPANY LTD	1,999,514.97	50%	Ongoing
		INSTALLATION OF ROAD RESERVE	1,500,000	1,381.68	PUREMAX ENTERPRISES LTD	1,498,618.32	0%	In procureme nt stage

KAPENGURIA	BOUNDARY POST WITHIN THE MUNICIPALITY							
	MANTAINANCE OF LUTHERAN (KBC) CHEWOYET ROAD	5,000,000.00		-	0	0%	No budget	
	TOWN ROADS MAINTENANCE IN KAPENGURIA WARD	3,000,000	5.00	EUELION AGENCIES LTD	2,999,995.00	0%	Not Started	
	CULVERT INSTALLATION IN KAPENGURIA STREAM -CHESIAM-AP LINE ROAD- KAPENGURIA WARD	500,000	20.00	POLIRO ENTERPRISES	499,980.00	100%	Complete	
	MAINTENANCE OF ROAD AT ROPONYWOKAPROM ROAD IN KAPENGURIA WARD	1,000,000	883.22	PUREMAX ENTERPRISE LTD	999,116.78	0%	Not Started	
	MAINTENANCE OF ROAD AT KAPKORISKAPROM ROAD IN KAPENGURIA WARD	500,000	523.26	RUMBOS CONTRACTORS LTD	499,476.64	100%	Complete	
	MAINTENANCE OF ROAD AT APUNGURAPRUMPOT ROAD IN KAPENGURIA WARD	1,000,000	53.96	KOQMA HOLDING LTD	999,946.04	0%	Not Started	
	OPENING OF LEMU ROAD IN KAPENGURIA WARD	500,000	318.86	RIPOSA ENTERPRISES LTD	499,681.14	50%	Ongoing	
	OPENING OF KARAS-KAKPAW ROAD IN KAPENGURIA WARD	2,000,000	26.40	THE EARTH OF FIRE	1,999,973.60	0%	Not started	
	OPENING OF PUTOR-CHEPKECHIR	1,000,000	62.60	ANIE GPR COMPANY LTD	999,937.40	100%	Complete	
	GRADING OF CHOWOYET/ELGON VIEW ESTATE ROAD IN KAPENGURIA WARD	500,000	272.50	MUTAROPI LTD	499,727.50	100%	Complete	
	GRADING OF CHEMURTO-TAKAR ROAD IN KAPENGURIA WARD	500,000	273.00	CHEMOIT ENTERPRISES LTD	499,727.00	0%	Not Started	
	GRADING, GABION AND SPOT GRAVELLING AT ST. FRANCIS SCHOOL ROAD IN KAPENGURIA WARD	2,500,000	50,106.00	CHONGIS ENTERPRISES LTD	2,449,894.00	60%	Ongoing	

		GRADING AND SPOT GRAVELLING OF KFA ROADS IN KAPENGURIA WARD	1,500,000	4,252.00	TAUGH INVESTMENTS LTD	1,495,784.00	50%	Ongoing
		INSTALLATION OF GABIONS AT EMBOGHAT IN KAPENGURIA WARD	500,000	17.00	WELTRY COMPANY LTD	499,983.00	0%	Not Started
KASEI		GRADING OF KAMKETO - KASEPA ROAD IN KASEI WARD	2,000,000	41.00	LOTANGAT INVESTMENT COMPANY LTD	1,999,959.00	100%	Complete
		COMPLETION OF OPENING OF TOO SESENKAMKETO ROAD	4,000,000	4,000,000	-	0	0%	In procurement stage
		COMPLETION OF OPENING OF AKELINCHEBURWO-ROMOS ROAD	5,000,000	5,000,000	-	0	0%	In procurement stage
		COMPLETION OF OPENING OF OMBOLIONNAKWOMORU ROAD	4,000,000	6,116.00	HIMALINK COMPANY LTD	3,993,884.00	100%	Complete
		DOZER WORKS AT KASAKA - TAKAR ROAD IN KASEI WARD	2,000,000	2.00	LOTANGAT INVESTMENT COMPANY LTD	1,999,998.00	100%	Complete
		DOZER WORKS AT CHEMINTRIL - KAPKEWA ROAD IN KASEI WARD	3,000,000	761.45	WESPEC AGENCIES LTD	2,999,238.55	100%	Complete
		GRADING OF TAKAYWA - KOUR ROAD IN KASEI WARD	2,000,000	239.00	KERKER COMPANY LTD	1,999,761.00	0%	Not Started
		HEAVY GRADING OF KAMLA - MBARA KASEI	4,000,000	79.00	BAMERKME INVESTMENT LTD	3,999,921.00	100%	Complete
KIWAWA		HEAVY GRADING OF MOINOI-CHUWAI ROAD	4,000,000	34,600.00	ISABEC GENERAL CONTRACTORS	3,965,400.00	100%	Complete
		BUSH CLEARING OF KATUMALE-TURTUR ROAD IN KIWAWA WARD	500,000	260.00	CHITOO AGENCIES	499,740.00	100%	Complete
		BUSH CLEARING OF KOPOL-CHEPSEPIN ROAD IN KIWAWA WARD	500,000	279.00	LOPET SUPPLIES LTD	499,721.00	100%	Complete
		BUSH CLEARING OF MOINO-KSILET ROAD IN KIWAWA WARD	500,000	27.00	LOPET KOOPIL SUPPLIES LTD	499,973.00	100%	Complete

		CONSTRUCTION OF DRIFT AT AKIRIAMET ROAD IN KIWAWA WARD	2,000,000	160.00	CHITOO AGENCIES LTD	1,999,840.00	50%	Ongoing
		BUSH CLEARING OF WASAT-LOTITIEN ROAD IN KIWAWA WARD	500,000	0.55	LOPET SUPPLIES LTD	499,999.45	100%	Complete
		BUSH CLEARING OF AKIRIAMET-KOPUT ROAD IN KIWAWA WARD	500,000	1.00	SHOKAW ROBERT LEEL HERDS LTD	499,999.00	100%	Complete
		ROAD OPENING AT NAKWAPUO-SONGOLOL ROAD IN KIWAWA WARD	2,500,000	618.75	MABELS DEVELOPMENT LTD	2,499,381.25	100%	Complete
		GRADING OF KAMILA-ABUR ROAD IN KIWAWA WARD	1,000,000	116.85	FABLICY INVESTMENT LTD	999,883.15	0%	Not Started
		BUSH CLEARING OF CHIROYON-KATUDA ROAD - KIWAWA WARD	500,000	10.00	SHOKAN ROBERT LEEL HERDS LTD	499,990.00	100%	Complete
KODICH		CONSTRUCTION OF SLAB AT CHEMALANGKAWAW-CHEMARCHOR ROAD IN KODICH WARD	1,000,000	1,000,000	-	0	0%	In procureme nt stage
LELAN		TUKUMO CENTRE KWANZA	1,500,000	0	1,500,000.00		50% Done	Ongoing
		MURRAMING OF KOISHOMU-KORORU-MANIAN ROAD IN KALOTWARI IN LELAN WARD	800,000	30.00	799, 970.00	CHEPTUMOT CO.LTD	20% Done	Ongoing
		KABICHBICH-KADUKUNYA-RINGRING ROAD (DOZER WORKS) IN LELAN WARD	2,000,000	2.00	1,999,998.00	KOPILION COMPANY LTD	20% Done	Ongoing
		OPENING OF DARAJA MUNGU -LOPSIMORU ROAD IN LELAN WARD	1,000,000	33.43	999,966.57	CHEMANGAN Y SUPPLIES LTD	100% Done	Payment stage
		LOPUNYALE-KAPSAIT ROAD DOZER WORKS IN LELAN WARD	2,000,000	60.00	1,999,940.00	KOPOYA & SONS LTD	20% Done	Ongoing
		MAINTAINING OF LOTUPALE-KAMSAYWAPAR-MUKULA-KODEK ROAD IN LELAN WARD	1,000,000	0	1,000,000.00		0% Done	Not started

		GRADING AND MURRAMING OF CHERAMBA-KORUU-MANIAN-MNUS-LOMUKE - ACK CHEPKONO-CHEPTOKOGH-CHEPKUTUEN- KAMORION ROAD IN LELAN WARD	1,300,000	1,641.00	1,298,359.00	WESPEC AGENCIES LTD	20% Done	Ongoing
		OPENING OF CHEMOKOL-KAPTUM ROADSLELAN WARD	2,000,000	31.26	1,999,968.74	TEKORI COMPANY LTD	100% Done	Payment stage
		GRADING AND GRAVELLING OF KORENGOI KOKWOPLEKWA	2,000,000	3.00	1,999,997.00	KONGOT TOP COMPANY LTD		
		MAINTENANCE OF LOMUT - SURUMBEN ROAD	5,000,000	20,599.50	KIDE ENTERPRISES LTD	4,979,400.50	100%	Completed
		MAINTENANCE OF CHESTA TTC KOSIOLOI ROAD	2,000,000	1,715.70	KAPE PRESTIGE LTD	1,998,284.30	40%	Ongoing
LOMUT		GRADING AND MURRAMING OF LOMUT PRIMARY-KOKWOSITET PRIMARY-PARKILAW ROAD (U-ROAD) IN LOMUT WARD	3,000,000	243.00	THREE CROWNS CO. LTD	2,999,757.00	100%	Completed
		OPENING OF NEW ROAD AT MAROS – POTIEW ROAD IN LOMUT WARD	4,000,000	9,979.40	PARAPSI ENTERPRISES LTD	3,990,020.60	100%	Payment stage
		OPENING OF KALAS – NGAINA ROAD	2,000,000	97.00	CHEPKOSIR ENTERPRISES LTD	1,999,903.00	0%	Not started
		BUSH CLEARING OF NYANG'AITA – NANG'IRONYANG' – SEKEROT (KERIO RIVER) ROAD - MASOL WARD	1,000,000	22.00	YANANCE ENTERPRISES	999,978.00	0%	Not started
MASOL		BUSH CLEARING SORICHON – NGAINA – NYANG'AITA ROAD IN MASOL WARD	1,000,000	440.20	RUMBOS CONSTRUCTION LTD	999,559.80	0%	Not started

		BUSH CLEARING AND GRADING CHIRKIL – TAKAYWA – NYANG’AITA ROAD IN CHEPSENUM SUB-LOCATION IN MASOL WARD	2,000,000	8.10	CHELEWU ENTERPRISES LTD	1,999,991.90	0%	Not started
		BUSH CLEARING OF CHELANKET-CHIRKIL ROAD- MASOL WARD	500,000	0.20	PELKAU ENTERPRISES	499,999.80	0%	Not started
		BUSH CLEARING OF CHEPTAMAS- CHIRKIL ROAD- MASOL WARD	500,000	205.00	TALAA TAI COMPANY LTD	499,795.00	0%	Not started
		GRADING OF NAKIPETOT- LONGURIARENGCHEPAIYWAT- MASOOL WARD	1,700,000	5.00	LEMWA LTD	999,995.00	0%	Not started
		GRADING OF TIKIT – NG’ORIAKES – AKIRIAMET ROAD IN TIKIT SUB- LOCATION IN MASOL WARD	2,000,000	3,855.00	SKYGO CONSTRUCTION CO. LTD	1,996,145.00	0%	Not started
		GRADING OF CHEMOIKUT- KAKOROSION – AMOLEM ROAD IN AKIRIAMET SUB- LOCATION IN MASOL WARD	2,000,000	2,894.30	MALMATI ENTERPRISE LTD	1,997,105.30	0%	Not started
		BUSH CLEARING OF AMOLEM – KADUTURAI – LOTONG’OT ROAD IN AMOLEM SUB- LOCATION IN MASOL WARD	1,000,000	22.00	KUKAI ENTERPRISES LTD	999,978.00	0%	Not started
MNAGEI		MAINTENANCE OF KWA CHIEF TARTAR	1,500,000	124.00	CHALRUT ENTERPRISE LTD	1,499,876.00	0%	Not Started
		CONSTRUCTION OF KEDINYANG BRIDGE - MNAGEI WARD	2,000,000	50.00	GRAPOLI COMPANY LTD	1,999,950.00	100%	Complete
		GRADING AND ROAD OPENING AT KASANGAGH- LEMRENG KITALAPOSHO ROAD IN MNAGEI WARD	800,000	699.75	PARUA GENERAL CONTRACTORS LTD	799,300.25	0%	In procureme nt stage

		IMPROVEMENT AND MAINTENANCE OF KAPLELACHKOROR - CHEPUNPUN ROAD IN MNAGEI WARD	1,000,000	22.00	PUREMAX ENTERPRISES LTD	999,978.00	100%	Complete
		IMPROVEMENT AND MAINTENANCE OF KIWANJA NDEGE - MASINYANG - KADINGDING RIVER ROAD IN MNAGEI WARD	1,000,000	1521.80	POLIRO ENTERPRISE LTD	998,478.20	0%	In procureme nt stage
		BUSH CLEARING OF NASOKOL PRIMARY, NGURIARENG-CHEPKEMEI ROAD -MNAGEI WARD	200,000	200,000	-	0	0%	In procureme nt stage
		INSTALLATION OF CULVERTS AT KAKISAKA ALONG MURKWIJIT-MOSESWO ROAD IN MNAGEI WARD	800,000	25.00	TAMKUL COMPANY LTD	799,975.00	0%	Not started
		INSTALLATION OF ONE LINE CULVERTAT MURKWIJIT CENTRE-MNAGEI WARD	200,000	200,000			0%	In procureme nt stage
		COMPLETION OF LITYEI CENTRE - LIMAKORI ROAD-MNAGEI WARD	500,000	4,000	TAUGH INVESTMENT LTD	496,000.00	0%	Not Started
		OPENING OF KAMWOTINY PRI-ST COMBONI CATHOLIC, WATER SUPPLY IN MNAGEI WARD	1,000,000	11,938.68	SERATOP ENTERPRISES LTD	988,061.32	0%	Not Started
		GRADING, CULVEERT AND BUSH CLEARING WORKS AT DARAJA MUNGU IN MNAGEI WARD	1,500,000	2706.8	KIPURPUR COMPANY LTD	1,497,293.20	0%	Not Started
		GRADING AND SPOT GRAVELLING OF KAMOROW PRI, DINI YA ROHO MAFUTA POLE-KANGILIKWAN IN MNAGEI WARD	2,000,000	229.6	CHEPARER INVESTMENTS	1,999,770.40	50%	Ongoing
		MAINTENANCE OF CHEPKONDOL-KIWAKANCHEDTEM	4,000,000.00	78.00	ABIGA ENTERPRISES LTD	3,999,922.00	100%	Completed

		COMPLETION OF TEMOW-PSAPAI JUNCTION ROAD	1,500,000.00	9,050.85	SERATOP ENTERPRISE LTD	1,490,949.15	0%	Not started
		COMPLETION OF OPENING AND GRADING OF MARICH AKIRIAMET ROAD	4,000,000	1,906	VOEN INVESTMENT LTD	3,998,094	100% Done	Payment stage
SEKERR		MAINTENANCE OF MARINY-KAPUNPUN ROAD IN SEKKER WARD	1,000,000	1,000,000	BINTOLE COMPANY LTD	1,000,000	0%	Not started
		MAINTENANCE OF CHESITO FEEDER ROAD IN SEKKER WARD	400,000	8.80	LIMARENG SUPPLIES CO. LTD	399,991.20	100%	Completed
		BUSH CLEARING KAA-CHESOIT-KAACHEMATAI IN SEKKER WARD	500,000	12.15	LIMARENG SUPPLIES CO. LTD	499,987.85	100%	Completed
		BUSH CLEARING KOKWO MASIAN-LALWA IN SEKKER WARD	300,000	164.00	LIMARENG SUPPLIES CO. LTD	299,836.00	40%	Ongoing
SIYOI		EXPANSION OF ST MARYS SIYOI – ARINGINYANG -SOITA	2,000,000.00	14.00	WERO PURAYI CONTRACTORS	1,999,986.00	40%	Ongoing
		COMPLETION OF TALAU – BONDENI-BOX CULVERT	4,500,000.00	50986.75	ACME ELECTRICAL AND ALLIED LTD	4,449,013.25	100%	Complete
		CONSTRUCTION OF BOX CULVERT AT KATLAL IN SIYOI WARD	4,700,000	379.50	LIMAKAI BUILDING CONTRACTORS LTD	4,699,620.5	100%	Complete
		OPENING AND SPOT GRAVELLING OF KERENGOT-JOACHIM/SINGOYEI-KAMARINY ROAD IN SIYOI WARD	2,500,000	12.00	TAMKUL COMPANY	2,499,988.00	50%	Ongoing
		CONSTRUCTION OF SINGLE LINE CULVERT ON KAMARINY-KATLAL ROAD IN SIYOI WARD	500,000	27.00	SOLION AGENCIES LTD	499,973.00	80%	Ongoing
		OPENING OF KOPOYA-SIKININ-KORBUNSINENDEN ROAD IN SIYOI WARD	1,500,000	43.58	DEECCELL ENTERPRISES LTD	1,499,956.42	0%	Not Started

	GRADING AND SPOT GRAVELLING OF SIYOIKIPTENTEN ROAD IN SIYOI WARD	1,250,000	2500.00	SOLYON ENTERPRISES	1,247,500.00	80%	Ongoing
	GRADING AND SPOT GRAVELLING OF KAIBOS-KAPTOSWOKAMARINY ROAD IN SIYOI WARD	1,250,000	2504.91	CAPEKINGS INTERNATIONAL LTD	1,247,495.09	70%	Ongoing
	GRADING AND SPOT GRAVELLING OF AIC KIPKORINYA JUNCTION-KAHAWA-BOMA TRADING CENTRE ROAD IN SIYOI WARD	1,500,000	11.81		1,499,988.19	0%	Not Started
	OPENING OF KAMORIOM-KARANDILI ROAD IN SIYOI WARD	1,000,000	3.00	WERO PURAYI CONTRACTORS	999,997.00	20%	Ongoing
	CONSTRUCTION OF 2-LINE CULVERT ON KIPKORINYA-KAPTUKA ROAD IN SIYOI WARD	700,000	19.00	MAMORIL ENTERPRISES LTD	699,981.00	100%	Complete
	DOZER WORKS AT KIPKORINYA CATTLE DIP GG IN SIYOI WARD	1,000,000	209.90	MEFALYNE ENTERPRISES LTD	999,790.10	100%	Complete
	GRADING AND SPOT GRAVELLING OF TULWET-KAPSURUM-PRIMARY-KAMARKECH/TALAU BRIDGE ROAD IN SIYOI WARD	1,000,000	-200,000	TORION ENTERPRISES LTD	1,200,000.00	100%	Complete
	GRADING AND SPOT GRAVELLING OF TALAU-TINGIKET-CHEPKOTI ROAD IN SIYOI WARD	1,300,000	496.10	CHOMIOT ENTERPRISES LTD	1,299,503.9	0%	Not Started
	SPOT GRAVELLING OF KIPKORINYAKAPTUKA ROAD IN SIYOI WARD	1,500,000	91.29	MABELS DEVELOPERS LTD	1,499,908.71	100%	Complete
	INSTALLATION OF WOODEN FOOTBRIDGE AT NYASI MOJA IN SIYOI WARD	1,500,000	1300.00	LODOMO ENTERPRISES LTD	1,498,700.00	30%	Ongoing

		GRADING AND SPOT GRAVELLING AT KIPKORINYA JUNCTION-KAHAWA -PRISON BRIDGE	1,500,000	11.81	HILMAST SOLUTIONS LTD	1,499,988.19	70%	Ongoing
		GRADING AND SPOT GRAVELLING AT SIYOIKIPTENDEN ROAD IN SIYOI WARD	1,250,000	2500.00	SOLYON ENTERPRISES	1,247,500.00	80%	Ongoing
SOOK		MANTAINANCE OF CHEPNYAL –KOLA	2,000,000.00	400,120	NILOE ENTERPRISES LTD	1,599,880.00	0%	In procureme nt stage
		DOZER WORKS AT PARMECHON – PRIRO ROAD IN SOOK WARD	1,500,000	1.5	GLOWAN LTD	1,499,998.50	0%	In procureme nt stage
		BLASTING/DOZER AT KAPLELACH – KASILKACH – KADOW ROAD IN SOOK WARD	1,500,000	108	SOOKHILLS BUILDING CONTRACTORS LTD	1,499,892.00	100%	Complete
		DOZER WORKS AT CHEPNYALCHEPOKALIANG-MUNGIT ROAD-SOOK WARD	1,500,000	10.00	LEYO COMPANY LTD	1,499,990.00	0%	Not Started
		DOZER WORKS AT PARTEKWO – CHECHOKIS – PILILAI ROAD IN SOOK WARD	1,500,000	3.00	LEYO COMPANY LTD	1,499,997.00	0%	In procureme nt stage
		DOZER WORKS AT PSEPAI – TEMOW ROAD IN SOOK WARD	1,500,000	9050.85	SERRATOP ENTERPRISES LTD	1,490,949.15	0%	In procureme nt stage
SUAM		GRADING OF KARON KOSIA	2,000,000.00		-	0	0%	In procureme nt stage
		RECONSTRUCTION OF KACHELIBA –ST BAKITA ROAD	4,000,000.00		-	0	0%	In procureme nt stage
		BUSH CLEARING OF MOTANY- LOSIYWAT ROAD IN SUAM WARD	500,000	500,000	-	0	0%	In procureme nt stage
		OPENING OF MORWONGOR- LOKALES SECURITY ROAD IN SUAM WARD	2,000,000	2,000,000	-	0	0%	In procureme nt stage
		GRADING OF KAMELEI - KAPUSIEN – KAMALOKON	2,000,000.00	438.40	1,999,561.60	PARUA GENERAL CONTRACTORS LTD	100% Done	Payment stage

TAPACH	MUARRAMING OF SIKOWO - P TOP ROAD IN TAPACH WARD	1,100,000	1.70	1,099,998.30	KOPULWO CO LTD	100% Done	Payment stage
	MAINTENANCE OF FEEDER ROADS IN TAPACH WARD (PARAYON DISPENSARYCHELAL ROAD, KAIPAKANER-TOMKOSOYEN ROAD, PILIL-PCHOTOI ROAD) IN TAPACH WARD	2,950,000	2,950,000		2,949.791	70% Done	Ongoing
	OPENING OF EMBOLOS-TELO- TONDOWCHEMOLO ROAD IN TAPACH WARD	2,950,000	209.00	- MASTAKUI GENERAL CONTRACTORS LTD -	2,949.791	0%	In procureme nt stage
	MURRAMING OF SOPOWEN- KALITIT ROAD IN TAPACH WARD	2,000,000	6.88	1,999,993.12	KOPULWO CO LTD	100% Done	Payment stage
WEIWEI	MAINTENANCE OF SIGOR- DUNG DUNG ROAD	3,000,000	1,246.00	KUKAI ENTERPRISES LTD	2,998,754.00	60% Done	Ongoing
	GRADING AND GRAVELLING OF KASETIANG -DUNG DUNG ROAD	3,000,000	45,729.00	MERC PRIME ENTERPRISE LTD	2,954,271.00	100% Done	Payment stage
	MAINTENANCE OF WEIWEI IRRIGATION ROAD NET WORK	3,000,000	31.2	KOSIKE INVESTMENT LTD	2,999,968.80	100% Done	Payment stage
	MAINTENANCE OF KOKWOTENDWO- NYARPAT ROAD	3,000,000	37,492.25	DONROD EAST AFRICA	2,962,507.75	100% Done	Payment stage
	EXTENSION OF MAAR-SOKA ROAD IN WEIWEI WARD	500,000	13	SETTAROP ENTERPRISES LTD	499,987.00	100% Done	Completed
	MAINTENANCE OF ENDOW- EMBORUKUT ROAD IN WEIWEI WARD	400,000	9	KAPTENEI COMPANY LTD	399,991.00	100% Done	Completed
	MAINTENANCE OF SOLION- PSAKAS ROAD IN WEIWEI WARD	400,000	9	POITO ENTERPRISES LTD	399,991.00	100% Done	Completed
	MAINTENANCE OF MNOKOWO-NGARAR ROAD IN WEIWEI WARD	500,000	12	CHEPKOSIT ENTERPRISES LTD	499,988.00	100% Done	Completed

	MAINTENANCE OF PAROO-KAKACHAWA ROAD IN WEIWEI WARD	300,000	82	CHONGIS ENTERPRISES LTD	299,918.00	100% Done	Completed
	MAINTENANCE OF KAPORON-IYOON ROAD IN WEIWEI WARD	300,000	66	KERKER COMPANY LTD	299,934.00	100% Done	Completed
	MAINTENANCE OF CHERR-CHEPTONGOIYWO IN WEIWEI WARD	300,000	65.75	SETTAROP ENTERPRISES LTD	299,934.25	100% Done	Completed
	MAINTENANCE OF SKAK-CHEPONET ROAD IN WEIWEI WARD	300,000	65.75	SETTAROP ENTERPRISES LTD	299,934.25	100% Done	Completed
	MAINTENANCE OF SKAK-TOPOGHIENY ROAD IN WEIWEI WARD	500,000	13	TALAA TAI COMPANY LTD	499,987.00	100% Done	Completed
	MAINTENANCE OF EMBORIOT-KALE ROAD IN WEIWEI WARD	500,000	12	SIMBAKAI ENTERPRISES LTD	499,988.00	100% Done	Completed
	MAINTENANCE OF PKOROK-KOKWO SITOT ECD ROAD IN WEIWEI WARD	300,000	66	LUTUPOGH GENERAL COMPANY	299,934.00	100% Done	Completed
	MAINTENANCE OF SANGAT-SISIT ROAD IN WEIWEI WARD	500,000	180	CHEKAL AGENCIES LTD	499,820.00	40% Done	Ongoing
	REPAIR OF IYOON FOOTBRIDGE IN WEIWEI WARD	1,000,000	1,000,000	-	0	0%	In procureme nt stage
	EMERGENCY FUNDS FOR ROAD MAINTENANCE ACROSS WEIWEI WARD IN WEIWEI WARD	2,080,000	2,080,000	-	0	0%	In procureme nt stage
	COMMUNITY SERVICE	16,500,000	16,500,000	-	0	0%	In procureme nt stage
	TOTAL WARD SPECIFIC PROJECTS	167,780,000	67,654,165.85				

Health and Sanitations

Sector	Project name	Ward/ project location	Contract sum	Budget allocations	Amount paid	Contract variations	Implementation status	Sources of funding GOK/Donors	Remarks
	Proposed Construction of Makutano Health Center	MNANGEI	52,304,655.00	33,000,000	33,998,025.75	No variation	Awarded	GOK	Ongoing
	Construction of a Modern mortuary at KCRH	KAPENGURIA	14,356,154.00	15,000,000	0		Awarded	GOK	Site handing over
	Construction male wards in Kacheliba	SUAM	9,890,191.00	10,000,000	0		Awarded	GOK	Site handing over
	Construction of 2 ablution blocks in Kacheliba Sub county Hospital	SUAM		2,737,200	0		Not awarded	GOK	Not started
	Kapenguria County Hospital Water Supply Project/ Borehole Drilling	KAPENGURIA	3,499,600.00	3,500,000	0		Awarded	GOK	Complete
	Construction of Incinerator at Kacheliba Sub-County Hospital	SUAM		5,000,000			Not awarded	GOK	Not started
	Construction of Abolution Block - Kapenguria County Hospital	KAPENGURIA	2,901,400	1,140,140	1,761,260.00		Awarded	GOK	Ongoing
	PROPOSED CONSTRUCTION OF TWIN STAFF HOUSE AT CHEPTRAM DISPENSARY IN -- WARD	ENDOUGH	1,499,421	666,511	0.00		Awarded	GOK	Ongoing
	PROPOSED CONSTRUCTION OF OPOL DISPENSARY IN KASEI WARD - COMPLETION WORKS	KASEI		5,995,131					
	PROPOSED RENOVATION OF NAPITIRO DISPENSARY IN KAPCHOK WARD - PAINTING, FLOOR TILES, CEILING AND ROOF REPAIR	KAPCHOK	799,800.00	630,000	0		Awarded	GOK	Complete
	COMPLETION OF FENCING AT NAPITIRO DISPENSARY IN KAPCHOK WARD	KAPCHOK	700,000.00	700,000	0		Awarded	GOK	Complete
	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT NAPITIRO DISPENSARY IN KAPCHOK WARD	KAPCHOK	999,961.00	1,000,000	999,961.00		Awarded	GOK	Complete

	RENOVATION/EXTENSION OF OFFICE AT KACHELIBA HOSPITAL(ROLLOVER)	SUAM	1,598,610.00	1,598,610	1,598,610		Awarded	GOK	Complete
	PROPOSED CONSTRUCTION OF SINGLE STAFF HOUSE AT CHEPTRAM DISPENSARY IN -- WARD	ENDOUGH	1,499,047.00	1,499,047	0		Awarded	GOK	Ongoing
	PROPOSED CONSTRUCTION OF NAPITIRO STAFF HOUSE IN KAPCHOK WARD - COMPLETION WORKS - FLOOR TILES, PLASTER, PAINTING, CEILING, WINDOWS, DOORS, PART ROOF, PLUMBING OF KITCHEN AND TOILETS	KAPCHOK	999,755.00	999,755	999,755.00		Awarded	GOK	Complete
	PROPOSED CONSTRUCTION OF WASAT DISPENSARY IN KIWAWA WARD - CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS	KIWAWA	1,499,671.00	1,499,671	0		Awarded	GOK	Complete
	PROPOSED EXTENSION TO DOCTORS LOUNGE AT KCRH	KAPENGURIA	3,244,902.80	144,903	3,099,999.80		Awarded	GOK	Complete
	<i>COLLECTION OF RAIN WATER AT KCRH(ROLLOVER)</i>	KAPENGURIA		2,362,784			Not Awarded	GOK	Not Started
	WALLING AND EXTERNAL WORKS BLOOD BANK PHASE I	MNANGEI	29,580,841.00	113,036	29,467,805.00		Awarded	GOK	Complete
	PERIMETER WALL AT KCRH	KAPENGURIA	23,550,522.80	1,944,288	23,550,522.80		Pending bill	GOK	Complete
	TOTAL BUDGET ALLOCATION			89,531,076					
SECTOR	FACILITY IMPROVEMENT SERVICES	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	RENOVATION OF CUBAN DOCTORS HOUSE - SEPTIC TANK, PIT LATRINE AND GUARD HOUSE	KAPENGURIA		5,000,000			Not Awarded	GOK	Not STARTED
	TOTAL FACILITY IMPROVEMENT SERVICES DEVELOPMENT			5,000,000					

	CONSTRUCTION OF KALEMGOROK DISPENSARY STAFF HOUSES (PENDING BILL)		3,560,035.00	200,000	3,360,035.00		Paid	GOK	Complete
	CONSTRUCTION OF KAPTOLOMWO DISPENSARY STAFF HOUSE(PENDING BILL)		3,429,990	369,618	3,429,990		Paid	GOK	Complete
	PROPOSED COMPLETION OF STAFF HOUSE AT KONYAO DISPENSARY (PENDING BILL)		1,402,900	402,900	1,402,900		Paid		
	PROPOSED CONSTRUCTION OF CHEPTIYANGWA MATERNITY AT CHEPARERIA WARD (PENDING BILL)		5,900,500.00	566,000	5,334,500		Last payment	GOK	Ongoing
	CONSTRUCTION OF KRURU DISPENSARY -RIWO WARD(PENDING BILL)		5,999,237.00	3,545,117	2,454,020.00		Awarded	GOK	Ongoing
	PROPOSED CONSTRUCTION OF PUSOL DISPENSARY (PENDING BILL)		5,909,504.00	1,266,643	5,909,504.00		Paid	GOK	Complete
	PROPOSED CONSTRUCTION OF CHEPTIYANGWA MATERNITY AT CHEPARERIA WARD (PENDING BILL)			566,140					
	PROPOSED COMPLETION OF EMOUGH MATERNITY AT SOOK WARD (PENDING BILL)		4,496,740.00	1,248,370	4,496,940.00		Paid	GOK	Complete
	WARD SPECIFIC PROJECTS	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	FENCING OF ALALE HOSPITALALALE WARD	ALALE		1,500,000	0		Labour based	GOK	Not started
	CONSTRUCTION OF STAFF HOUSES AT NASURET DISPENSARY-ALALE WARD	ALALE		1,000,000	0		Labour based	GOK	Not started
	PURCHASE OF LAND FOR SEBIT DISPENSARY-BATEI WARD	BATEI		500,000	0		Labour based	GOK	Not purchased
	PURCHASE OF LAND FOR KERELWA DISPENSARY- BATEI WARD	BATEI		500,000	0		Land survey in process		Not purchased
	COMPLETION OF PUSIAN DISPENSARY-- CHEPARERIA WARD	CHEPARERIA		500,000	0		Labour based		Not started

	INSTALLATION OF SOLAR PANEL AT PTOYO HEALTH ENDUGH WARD	ENDUGH		500,000	0		Labour based	GOK	Not installed
	COMPLETION OF CHEWARANY DISPENSARY-ENDUGH WARD	ENDUGH		700,000	0		Labour based	GOK	Not Started
	COMPLETION OF KETIAM DISPENSARY -ENDUGH WARD	ENDUGH		700,000	0		Labour based	GOK	Not started
	COMPLETION OF TAMARUKWO DISPENSARY ENDUGH WARD	ENDUGH		500,000	0		Labour based	GOK	Not started
	CONSTRUCTION OF TOILETS AT MERUR DISPENSARY ENDUGH WARD	ENDUGH		700,000	0		Labour based	GOK	Not started
	RENOVATION OF KESOT DISPENSARY-ENDUGH WARD	ENDUGH		500,000	0		Labour based	GOK	Not started
	COMPLETION OF KASOPIT DISPENSARY-KASEI WARD	KASEI		2,000,000	0		Labour based	GOK	Not started
	CONSTRUCTION OF STAFF HOUSE AT CHELOPOY DISPENSARY - KIWAWA WARD	KIWAWA		1,000,000	0		Labour based	GOK	Not started
	COMPLETION OF GOK KAMILA DISPENSARY - KIWAWA WARD	KIWAWA		700,000	0		Labour based	GOK	Not Started
	COMPLETION OF LATRINE AT LOKILELIAN DISPENSARY - KODICH WARD	KODICH		500,000	0		Labour based	GOK	Not started
	COMPLETION OF CHEMALTIN DISPENSARY(INSTALLATION OF TILES)-LELAN WARD	LELAN		200,000	0		Labour based	GOK	Not started
	COMPLETION OF SIMOTWO DISPENSARY - LELAN WARD	LELAN		400,000	0		Labour based	GOK	Not started
	PURCHASE OF LAND FOR CHEPKONO DISPENSARY - LELAN WARD	LELAN		500,000	0		Labour based	GOK	Not started
	CONSTRUCTION OF (4 DOOR)TOILET AT AKIRIAMET DISPENSARY - MASOL WARD	MASOL		800,000	0		Labour based	GOK	Not Started
	CONSTRUCTION OF A TOILET AT MORTOME DISPENSARY MNAGEI WARD	MNAGEI		400,000	0		Labour based	GOK	Not started
	COMPLETION OF LOKORNOI DISPENSARY - MNAGEI WARD	MNAGEI		600,000	0		Labour based	GOK	Not started

	CONSTRUCTION OF 2(DOOR)TOILET BLOCKS AT TARTAR DISPENSARY MNAGEI WARD	MNAGEI		400,000	0		Labour based	GOK	Not started
	PURCHASE OF LAND FOR MURKWIJIT DISPENSARY MNAGEI WARD	MNAGEI		1,800,000			Land survey in process	GOK	Not Purchased
	SINGLE STAFF HOUSE AT ORWA DISPENSARY - SEKERR WARD	SEKKER		500,000	0		Labour based	GOK	Not Started
	WATER CONNECTIVITY AT TALAU DISPENSARY-SIYOI WARD	SIYOI		200,000	0		Labour based	GOK	
	CONSTRUCTION OF TOILET AT CHEMWOR DISPENSARY- SUAM WARD	SUAM		700,000	0		Labour based	GOK	Not Started
	CONSTRUCTION OF MATERNITY WING AT SUKUT DISPENSARY BY LABOUR BASED - TAPACH WARD	TAPACH		500,000	0		Labour based	GOK	Not Started
	PURCHASE OF LAND FOR CONSTRUCTION OF PAROO DISPENSARY -WEIWEI WARD	WEIWEI		700,000	0		Labour based	GOK	Not started
	CONSTRUCTION OF KOSITOT DISPENSARY AND PIT LATRINE-LOMUT WARD	LOMUT		1,000,000	0		Labour based	GOK	Not started
	PURCHASE OF LAND FOR KAMELEI DISPENSARY - TAPACH WARD			600,000			Land survey in process	GOK	Not Purchased
	COMPLETION OF KAPCHEMOGEN DISPENSARY - BATEI WARD	BATEI		1,500,000	0		Amendment of BOQ	GOK	Not started
	COMPLETION OF STAFF HOUSE AT KERELWA DISPENSARY- BATEI WARD	BATEI	2,999,725.20	1,000,000	1,751,761.00		Awarded	GOK	Ongoing
	CONSTRUCTION OF KAPKAREMBA MATERNITY WING- BATEI WARD	BATEI		2,000,000	0		Not started	GOK	
	COMPLETION OF MATERNITY WING AT NARAMAM- CHEPARERIA WARD	CHEPARERIA		1,000,000	0		BOQ To be amended	GOK	Not started
	COMPLETION OF SHALPOGH DISPENSARY -- CHEPARERIA WARD	CHEPARERIA		300,000	0		Not awarded	GOK	Not started
	COMPLETION OF CHEPUKAT STAFF HOUSES AND RENOVATION OF CHEPUKAT DISPENSARY- CHEPARERIA	CHEPARERIA		1,000,000	0		Awarded on process	GOK	Not started

	WARD								
	CONSTRUCTION OF (4 DOOR) PIT LATRINE AT SENETWO DISPENSARY - CHEPARERIA WARD	CHEPARERIA		700,000	0		Not awarded	GOK	Not started
	EQUIPING OF PROPOI DISPENSARY -CHEPARERIA WARD	CHEPARERIA		1,000,000	0		Not awarded	GOK	Not Started
	COMPLETION AND EQUIPING OF YWALATEKE MATERNITY WARD - CHEPARERIA WARD	CHEPARERIA		1,000,000	0		Not awarded	GOK	Not started
	COMPLETION OF CHEPKECHIR MATERNITY WING - KAPENGURIA WARD	KAPENGURIA		500,000	0		Awarded	GOK	Site has been handed over
	COMPLETION OF KOMOL MATERNITY WING- KAPENGURIA WARD	KAPENGURIA	499,973.00	500,000	0		Awarded	GOK	Site has been handed over
	COMPLETION KAPKORIS DISPENSARY - KAPENGURIA WARD	KAPENGURIA		500,000	0		Award in process	GOK	Site has been handed over
	CONSTRUCTION OF 2 PIT LATRINE AT AUSUKUYON(STAFF AND OUTPATIENT) DISPENSARYRIWO WARD	RIWO		1,000,000	0		Awarded	GOK	Site has been handed over
	CONSTRUCTION OF KATIKOMOR DISPENSARY-RIWO WARD	RIWO	3,499,930.00	3,500,000	0		Awarded	GOK	Site has been handed over
	RENOVATION OF CHEMAKEW DISPENSARY STAFF HOUSE RIWO WARD	RIWO	999,980.00	1,000,000	0		Awarded	GOK	Site has been handed over
	RENOVATION OF LOKNA DISPENSARY -RIWO WARD	RIWO	999,757.60	1,000,000	0		Awarded	GOK	Site has been handed over
	RENOVATION OF KONGELAI DISPENSARY -RIWO WARD	RIWO	999,920.00	1,000,000	0		Awarded	GOK	Site has been handed over
	RENOVATION OF LODUPUP DISPENSARY -RIWO WARD	RIWO	999,859.00	1,000,000	0		Awarded	GOK	Site has been handed over
	CONSTRUCTION OF SEPTIC TANK, INSTALLATION OF ELEVATED TANK AND PLUMBING AT PARAYWA DISPENSARY-SIYOI WARD	SIYOI	2,499,970.00	2,500,000	0		Awarded	GOK	Site has been handed over

RENOVATION OF TAMUGH HEALTH CENTRE (ROOFING) SOOK WARD	SOOK		1,000,000	0		Not awarded	GOK	Not stated
COMPLETION OF STAFF QUARTERS AT ONOCH DISPENSARY -WEIWEI WARD(PLASTER,FLOORING AND DOOR/WINDOW GLASS)	WEIWEI		800,000	0		Award in process	GOK	Not started
COMPLETION OF TAKAR DISPENSARY -WEIWEI WARD	WEIWEI		2,000,000	0		Award in process	GOK	Not started
COMPLETION OF SOKA DISPENSARY -WEIWEI WARD	WEIWEI		500,000	0		Award	GOK	Ongoing
CONSTRUCTION OF TOILET AT SOKA DISPENSARY - WEIWEI WARD	WEIWEI		600,000	0		Award in process	GOK	Not started
MAINTENANCE WORKS AT NGOTUT DISPENSARY - KAPCHOK WARD	KAPCHOK	999,965.00	999,965	0		Payment in process	GOK	Complete
COMPLETION OF SHALPOGH DISPENSARY-CHEPARERIA WARD(ROLLOVER)	CHEPARERIA	5,630,454.00	492,698	5,137,756.00		Payment in process	GOK	Completed
CONSTRUCTION OF SHALPOGH COMMUNITY DISPENSARY PIT LATRINE CHEPARERIA WARDROLL OVER	CHEPARERIA	499,990.00	499,990	0		Payment in process	GOK	Completed
COMPLETION OF MERUR DISPENSARY(PENDING BILL)ENDUGH WARD	ENDOUGH	5,994,814.20	1,494,818	4,442,907.20		Contract terminated	GOK	Ongoing
CONSTRUCTION AND COMPLETION OF SIMOTWO DISPENSARY-LELAN WARD(ROLLOVER)-PENDING BILL	LELAN	5,935,566.00	512,682	5,422,884.00		Contract terminated	GOK	Ongoing
CONSTRUCTION OF KOSITOT DISPENSARY-LOMUT WARD(ROLLOVER)	LOMUT	5,990,905.84	80,829	5,910,076.84		Payment in process	GOK	Complete
CONSTRUCTION OF AKIRIAMET STAFF HOUSESMASOL WARD	MASOL		2,000,000	0		Labour based	GOK	Not started
CONSTRUCTION OF AKIRIAMET DISPENSARYMASOL WARD(ROLLOVER)	MASOL	4,994,902.00	2,892,976	4,101,926.00		Payment in process		Complete
CONSTRUCTION OF MATERNITY WING AT PARAYON DISPENSARYTAPACH WARD	TAPACH	5,986,690.00	256,084	5,730,607.52		Awarded	GOK	Complete

	CONSTRUCTION OF DISPENSARY AT SOKA WEIWEI WARD	WEIWEI		4,500,000	0		Awarded	GOK	Ongoing
	COMPLETION OF CHEMWOROR DISPENSARY-SUAM WARD	SUAM	2,199,900	2,199,990	0		Awarded	GOK	Complete
	CONSTRUCTION OF STAFF HOUSE AT KIWAKAN DISPENSARY-SEKERR WARD(ROLLOVER)	SEKERR	3,995,770.20	1,076,462	2,819,308.20		Awarded	GOK	Ongoing
	RENOVATION AND EQUIPING OF LABORATORY AT MBARU DISPENSARY- KIWAWA WARD	KIWAWA		700,000	0		Not awarded	GOK	Not Started
	PURCHASE OF WATER TANKS FOR DISPENSARIES IN KODICH WARD - KODICH WARD	KODICH	799,750	800,000	0		Awarded	GOK	Not delivered
	PURCHASE OF 5,000 LTS TANK EACH FOR TUWIT,NGOTUT ,NAPITIRO,LOSAM,KALUKUNA AND MADING DISPENSARIESKAPCHOK WARD	KAPCHOK	299,900	300,000	0		Awarded	GOK	Delivered
	INSTALLATION OF ELECTRICITY AT WAKOR HEALTH CENTRE -WEIWEI WARD	WEIWEI		500,000	0		Not awarded	GOK	Not started
	OPERATIONALIZATION OF LABORATORY UNIT IN TAPACH HEALTH FACILITY TAPACH WARD	TAPACH		500,000	0		Not awarded	GOK	Not started
	COMPLETION AND EQUIPING OF SENETWO DISPENSARY-CHEPARERIA WARD	CHEPARERIA		1,000,000	0		Not awarded	GOK	Not Started
	PURCHASE OF MAMA KITS FOR OROLWO DISPENSARY,KARAMERI DISPENSARY AND KATOPOTON DISPENSARY - KODICH WARD	KODICH	1,395,000.00	1,400,000	0		Awarded	GOK	Not Supplied
	EQUIPING OF CHEMALTIN DISPENSARY - LELAN WARD	LELAN	799,950.00	800,000	0		Awarded	GOK	Equipping in process
	EQUIPING OF CHEPUNGON DISPENSARY - LELAN WARD	LELAN	799,800.00	780,000	0		Awarded	GOK	Equipping in process
	EQUIPING OF AKIRIAMET DISPENSARY - MASOL WARD	MASOL	699,900.00	700,000	0		Awarded	GOK	Equipping in process

	EQUIPING OF TARTAR DISPENSARY - MNAGEI WARD	MNAGEI	799,900	800,000	0		Awarded	GOK	Equipping in process
	EQUIPING OF KODONGOU DISPENSARY - MNAGEI WARD	MNAGEI	799,	800,000	0		Awarded	GOK	Equipping in process
	EQUIPPING OF MATERNITY WARD OF MATERNITY WARD AT TALAU DISPENSARY-SIYOI WARD	SIYOI	999,880.00	1,000,000	0		Awarded	GOK	Equipping in process
	EQUIPING CHEMWOR DISPENSARY - SUAM WARD	SUAM	771,000.00	800,000	0		Awarded	GOK	Equipping in process
	PURCHASE OF PATIENTS BED,MATTRESSES,MATERNITY BEDS FOR NAPITIRO,KALUKUNA,NGOTUT AND TUWIT DISPENSARIES - KAPCHOK	KAPCHOK	1,200,000.00	1,200,000	0		Awarded	GOK	Supplied
	PURCHASE OF MAMA KITSKAPCHOK WARD	KAPCHOK	399,800.00	400,000	0		Awarded	GOK	Supplied
	SUPPLY AND DELIVERY OF MEDICAL INSTRUMENTS FOR RURAL DISPENSARIES-KODICH WARD(PENDING BILL)	KODICH	1,999,900.00	1,999,900	0		Awarded	GOK	Supplied
	TOTAL WARD SPECIFIC PROJECTS			79,486,394					

Education

Sector	Project name	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	INFRASTRUCTURE DEVELOPMENT OF SCHOOLS THROUGHOUT THE COUNTY			300,000,000					
	INFRASTRUCTURE DEVELOPMENT IN PRIMARY SCHOOLS THROUGHOUT THE COUNTY			8,000,000					
	COMPLETION OF EDUCATION ADMINISTRATION BLOCK FINISHING OF MAIN WORKS, PLASTER, FLOOR TILES, CEILING , WINDOW PANES, WINDOWS, RAMP AND STAIRS, PAINTING, MECHANICAL WORKS TOILETS, SEPTIC TANK, ACCESS STAIRS FROM	kapenguria	36,612,000.00	36,064,564	3,511,715.56	0	ongoing	gok	
	BUDGET ALLOCATION FOR ECDE			344,064,564					
	CONSTRUCTION OF DOMITORY BLOCK FOR CHESTA TTC (PENDING BILL)	weiwei	37,400,536.60	3,714,545	33,061,083.53	0	stalled, contract terminated and retendered	gok	complete ready for use
	PROPOSED CONSTRUCTION OF TWO ECDE CLASSROOMS AND PIT LATRINE AT TOKOS -KASEI WARD (PENDING BILL)	kasei	1970834.20	385,131	1970834.20	0	complete	gok	
	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT KATUMEN -KASEI WARD (PENDING BILL)	kasei	1299900.00	627,700	1299900.00	0	complete	gok	
	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT CHEPOGHIN -KASEI WARD (PENDING BILL)	kasei	1,299,900.00	659,580	1,299,900.00	0	complete	gok	

	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT KOTULPOGH -KASEI WARD (PENDING BILL)	kasei	1,299,800.00	653,796	1,299,800.00	0	complete	gok	
	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT OTUKO -ALALE WARD (PENDING BILL)	alale	1,300,000.00	584,280	715,720.00	584,280.00	stalled 55% Complete	gok	terminated
	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT CHEPTAMAS -MASOL WARD (PENDING BILL)	masol	1,299,310.00	680,728	618,581.60	680,728.40	47.61% Complete	gok	terminated
	PROPOSED CONSTRUCTION OF TWO ECDE CLASSROOMS AT SAPULMOI -MASOL WARD (PENDING BILL)	masol		1,249,624	750,320.00	1,249,624.00	25% Complete	gok	terminated
	PURCHASE OF IRON SHEETS FOR VARIOUS ECDE - MAISHA MABATI MILLS		3,262,030	3,262,030	0		verification stage	gok	
Sector	Youth Vocational Training Centers	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	CONSTRUCTION OF MODERN TOILETS AT SINA VTC	tapach		2,000,000	2,000,000	-		GOK	AT IFMIS AWAITING PAYMENT
	GRANT TO KAPENGURIA VTC (RENOVATION OF CHESUPET VTC)	KAPENGURIA		2,000,000	2,000,000	-		GOK	IFMIS AWAITING PAYMENT
	CONSTRUCTION OF WORKSHOP AT CHEPARERIA VTC	CHEPARERIA		4,000,000	4,000,000	-		GOK	IFMIS AWAITING PAYMENT
	CAPITATION GRANTS TO CHEPARERIA POLYTECHNIC (ROLL OVER)	CHEPARERIA		379,478	379,478	-		GOK	PAID
	TOTAL YOUTH VOCATIONAL TRAINING DEVELOPMENT			8,379,478.00	8,379,478.00				

	EXPENDITURE								
Sector	Ward Specific Projects	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	CONSTRUCTION OF TOILET AT KORPUN ECDE-SIYOI WARD	SIYOI		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE ECDE CLASSROOM AT AKIRIAMET ECD CENTRE -SOOK WARD	SOOK		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	PURCHASE OF LAND FOR KAPKIMAR ECDE SOOK WARD	SOOK		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	PURCHASE OF LAND FOR SAFINA BOYS SECONDARY SCHOOL- SOOK WARD	SOOK		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	PURCHASE OF 1 ACRE LAND FOR KAPLELACH PRIMARY SCHOOL SOOK WARD	SOOK		400,000	400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF OTUKO ECDE CLASSROOMS- ALALE WARD	ALALE		1,000,000	1,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOM AT MORON -ALALE WARD	ALALE		800,000	800,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF ELCK NAPIZ ECDE- ALALE WARD	ALALE		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOM AT NASURET -ALALE WARD	ALALE		800,000	800,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE ECDE CLASSROOM PUSOL- BATEI WARD	BATEI		900,000	900,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF TIGWOI ECDE CLASSROOM- BATEI WARD	BATEI		200,000	200,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING

	INFRASTRUCTURE SUPPORT TO ORTUM BOYS PRIMARY(PURCHASE OF DESKS)- BATEI WARD	BATEI		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE ECDE CLASSROOM AT TOMNYER PRIMARY- BATEI WARD	BATEI		800,000	800,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF DORMITORY AT KOPOROCH GIRLS - BATEI WARD	BATEI		1,000,000	1,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE ECDE CLASSROOM CHESIMAYA ECDE- BATEI WARD	BATEI		550,000	550,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE ECDE CLASSROOM SEBIT ECDE- BATEI WARD	BATEI		550,000	550,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF SALAMA ECDE-- CHEPARERIA WARD	CHEPARERIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF SACHIR ECDE- CHEPARERIA WARD	CHEPARERIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOM AT SHALPOGH- CHEPARERIA WARD	CHEPARERIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF ECDE CLASSROOMS AT KAMATEPON- CHEPARERIA WARD	CHEPARERIA		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOMS AT KOPULWO - CHEPARERIA WARD	CHEPARERIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOM AT PSERUM- CHEPARERIA WARD	CHEPARERIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASS ROOMS AT TOMOI- CHEPARERIA WARD	CHEPARERIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING

	CONSTRUCTION OF PIT-LATRINE AT TOYOPO ECDE- CHEPARERIA WARD	CHEPARERIA		200,000	200,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOM AT CHEMARMAR CHEPARERIA WARD	CHEPARERIA		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF PIT LATRINE AT PONGONG ECDE- CHEPARERIA WARD	CHEPARERIA		100,000	100,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOMS AT CHEPKUNUNU - CHEPARERIA WARD	CHEPARERIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF TWO ECDE CLASSROOMS AT CHEPTOREN - CHEPARERIA WARD	CHEPARERIA		1,000,000	1,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE ECDE CLASSROOM CHUWUWAI- CHEPARERIA WARD	CHEPARERIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE CLASSROOM AT KUDUNGOLE ECD - ENDUGH WARD	ENDUGH		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF YWOPIT ECDE CLASSROOM-ENDUGH WARD	ENDUGH		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOM AT NURU -ENDUGH WARD	ENDUGH		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COSNTRUCTION OF WURAR ECDE CLASSROOM-ENDUGH WARD	ENDUGH		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	IFRASTRUCTURE SUPPORT TO WURAR PRIMARY SCHOOL - ENDUGH WARD	ENDUGH		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COSNTRUCTION OF CHEPOKACHIM ECDE CLASSROOM-ENDUGH WARD	ENDUGH		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING

	CONSTRUCTION OF ECDE AT MOMORO PRIMARY-ENDUGH WARD	ENDUGH		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE AT SAMUM PRIMARY-ENDUGH WARD	ENDUGH		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE AT CHEMWAPIT PRIMARY-ENDUGH WARD	ENDUGH		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE AT SINJO-ENDUGH WARD	ENDUGH		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE ECD AT CHEPKARLAL - KAPCHOK WARD	KAPCHOK		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF TOILET AND COMPLETION OF TWIN ECDE CLASSES AT KOPEYON ECD - KAPCHOK WARD	KAPCHOK		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF LOPEM ACCK ECD - KAPCHOK WARD	KAPCHOK		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF KANASAT ECDE - KAPCHOK WARD	KAPCHOK		400,000	400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF CHEPKIRONY ECDE - KAPCHOK WARD	KAPCHOK		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE ECDE CLASSROOM AT ST.DORCAS PRIMARY ECDE - KAPCHOK WARD	KAPCHOK		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF KAWOLOK TWIN ECDE CLASSROOMS - KAPCHOK WARD	KAPCHOK		400,000	400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF LABORATORY AT KAPCHOK GIRLS - KAPCHOK WARD	KAPCHOK		1,000,000	1,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF	KAPCHOK		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING

NASAKAM ECD - KAPCHOK WARD									
COMPLETION OF KODERA ECD - KAPCHOK WARD	KAPCHOK		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING	
COMPLETION OF CHEPTOKOL ECD - KAPCHOK WARD	KAPCHOK		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING	
COMPLETION OF MUKURI ECD - KAPCHOK WARD	KAPCHOK		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING	
SUPPORT TO KITELAKAPEL TTI - KAPCHOK WARD	KAPCHOK		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING	
SUPPORT TO KAPENGURIA VOCATIONAL TRAINING CENTRE - KAPENGURIA WARD	KAPENGURIA		2,000,000	2,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING	
COMPLETION OF KOKPECH ECDE(PURCHASE OF LAND)- KAPENGURIA WARD	KAPENGURIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING	
CONSTRUCTION OF NGOLEYO ECDE - KAPENGURIA WARD	KAPENGURIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING	
CONSTRUCTION OF CHEPKECHIR ECDE- KAPENGURIA WARD	KAPENGURIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING	
COMPLETION OF CHEWOYET ECDE(PURCHASE OF LAND)- KAPENGURIA WARD	KAPENGURIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING	
COMPLETION OF CHEPINYING ECDE(PURCHASE OF LAND) - KAPENGURIA WARD	KAPENGURIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING	
COMPLETION OF KARKAR ECDE CLASS ROOMS (PURCHASE OF LAND)- KAPENGURIA WARD	KAPENGURIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING	

	COMPLETION OF KAMARKECH ECDE(PURCHASE OF LAND)- KAPENGURIA WARD	KAPENGURIA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF KASEPA ECD-KASEI WARD	KASEI		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF AKELIN ECD-KASEI WARD	KASEI		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF KAMKETO ECD-KASEI WARD	KASEI		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF CHEDAWA ECD-KASEI WARD	KASEI		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF CHURUM ECD-KASEI WARD	KASEI		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF ABUR ECD CLASSROOM - KIWAWA WARD	KIWAWA		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF KATUMKALE ECDE CLASSROOMS-KIWAWA WARD	KIWAWA		400,000	400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF WASAT ECDE CLASSROOM- KIWAWA WARD	KIWAWA		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF PIT LATRINE AT KARENGEMUKAT ECDE - KIWAWA WARD	KIWAWA		350,000	350,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOM AT SINJOLOL -KIWAWA WARD	KIWAWA		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOM AT KIWAWA -KIWAWA WARD	KIWAWA		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOM AT CHELOPOY - KIWAWA WARD	KIWAWA		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING

	CONSTRUCTION OF ECDE CLASSROOM AT KAURIONG- KIWAWA WARD	KIWAWA		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF PIT LATRINE AT CHEPTURNGENY ECDE - KIWAWA WARD	KIWAWA		350,000	350,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF PIT LATRINE AT LOKITEDEL ECDE - KIWAWA WARD	KIWAWA		350,000	350,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF TARAKIT ECDE CLASSROOM - KIWAWA WARD	KIWAWA		400,000	400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF KICHEN AT NAKIRERIT ECDE - KIWAWA WARD	KIWAWA		400,000	400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF MELE ECDE CLASSROOM- KIWAWA WARD	KIWAWA		400,000	400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF PIT LATRINE AT KAPEM ECDE - KIWAWA WARD	KIWAWA		350,000	350,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF KALEMNGOROK ECDE CLASS ROOM -KODICH WARD	KODICH		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASS ROOMS AT APUK-LELAN WARD	LELAN		650,000	650,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASS ROOMS AT KAPSEBEI-LELAN WARD	LELAN		650,000	650,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASS ROOMS AT KAPCHEMWOK-LELAN WARD	LELAN		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE ECDE CLASSROOM AT CHEPOSAIT ECDE - LELAN WARD	LELAN		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE ECDE CLASSROOM AT TUKUKUMO ECDE MBAYAI-LELAN WARD	LELAN		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING

	CONSTRUCTION OF ECDE CLASS ROOMS AT CHEPKATA-LELAN WARD	LELAN		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF KALOTWARI ECDE CLASSROOM-LELAN WARD	LELAN		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASS ROOMS AT PORIROP-LELAN WARD	LELAN		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASS ROOMS AT CHEPKOROK-LELAN WARD	LELAN		666,000	666,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASS ROOMS AT TAKASIS-LELAN WARD	LELAN		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASS ROOMS AT SARAMEE-LELAN WARD	LELAN		666,000	666,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF ECD CENTRE OF EXCELLENCE PKUNUCH -LOMUT WARD	LOMUT		700,000	700,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF MOSOP ECD CENTRE OF EXCELLENCE -LOMUT WARD	LOMUT		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASS ROOMS AT	LOMUT		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	SENGEKO KAPATETLOMUT WARD								
	CONSTRUCTION OF ECDE CLASS ROOMS AT SNUKUR PRIMARY-LOMUT WARD	LOMUT		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF CHEMALEI ECDE CENTRE OF EXCELLENCE-LOMUT WARD	LOMUT		2,000,000	2,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF 1 ECDE CLASSROOMS AT SAKATA-LOMUT WARD	LOMUT		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING

	CONSTRUCTIONS OF CHERELIO ECDE CENTRE OF EXCELLENCE -LOMUT WARD	LOMUT		2,000,000	2,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASS ROOMS AT PARASONGA-LOMUT WARD	LOMUT		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECD CLASSROOMS AT CHEPTIRON -LOMUT WARD	LOMUT		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF ECD CLASSROOM AT SEKEROT PRI. SCHOOL MASOL WARD	MASOL		200,000	200,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	FENCING OF GIRLS DORMITORY AT LOKARKAR PRI. SCHOOL - MASOL WARD	MASOL		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF NEW CLASSROOM AT AMUTO ECDE- MASOL WARD	MASOL		1,000,000	1,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF KITCHEN & STORE AT NYANG'AITA BOYS SEC. SCH.- MASOL WARD- MASOL WARD	MASOL		1,000,000	1,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF ORON ECDE CLASSROOMS- MASOL WARD- MASOL WARD	MASOL		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF NAURIEN ECDECLASSROOMS- MASOL WARD	MASOL		300,000	300,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF ECDE CLASSROOM AT MAKUTANO PRIMARY- MNAGEI WARD	MNAGEI		200,000	200,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF A PIT LATRINE AT LOITANGOR ECDE - MNAGEI WARD	MNAGEI		400,000	400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	PURCHASE OF ECDE LAND AT KOMOLEE VILLAGE IN TARTAR- MNAGEI WARD	MNAGEI		1,200,000	1,200,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING

	CONSTRUCTION OF TWO ECDE CLASSROOMS AT ELCK SENGELEL-SEKKER WARD	SEKKER		1,500,000	1,500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ONE ECDE CLASSROOMS AT CHEPOWON – SEKKER WARD	SEKKER		800,000	800,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF KASAKA ECDE CLASSROOMS-SEKKER WARD	SEKKER		1,000,000	1,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF TWO ECDE CLASSROOMS AT RCEA MARICH- SEKKER WARD	SEKKER		1,000,000	1,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ADMINISTRATION BLOCK AT RCEA MARICH SECONDARY SCHOOL - SEKERR WARD	SEKKER		2,000,000	2,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ECDE CLASSROOM AT ARAP MAINA PRIMARY SCHOOL-SIYOI WARD	SIYOI		800,000	800,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF ADMINISTRATION BLOCK PCHOLPOGH GIRLS - SOOK WARD	SOOK		1,500,000	1,500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF CHEPNYAL BOYS ECDE - SOOK WARD	SOOK		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF TWO CLASSROOMS AT CHEPOSEKEK PRIMARY SCHOOL - SOOK WARD	SOOK		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF THREE CLASSROOM AT MUNGIT PRY SCHOOL - SOOK WARD	SOOK		600,000	600,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF TWO ECDE CLASSROOMS AT TAMUGH - SOOK WARD	SOOK		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	CONSTRUCTION OF DORMITORY AT FR. DILLON SEC SCHOOL - SOOK WARD	SOOK		1,500,000	1,500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING

COMPLETION OF 3 CLASSROOMS TOPTOTUM PRY SCHOOL -SOOK WARD	SOOK		1,000,000	1,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT AGC APIRAKWANG - SUAM WARD	SUAM		1,400,000	1,400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT KAISAKAT - SUAM WARD	SUAM		1,400,000	1,400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT CHEPOOTUPEN - SUAM WARD	SUAM		1,400,000	1,400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT KOMOLOIKOPULIO -SUAM WARD	SUAM		1,400,000	1,400,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
CONSRUCTION OF PIT LATRINE AT ASILONG ECDE -SUAM WARD	SUAM		1,000,000	1,000,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
PURCHASE OF LAND FOR CONSTRUCTION OF ECDE CLASS ROOMS AT SANGAKAI-KACHELIBA-SUAM WARD	SUAM		1,200,000	1,200,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
COMPLETION OF TWO ECDE CLASS ROOMS AT SUKONU - TAPACH WARD	TAPACH		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
COMPLETION OF TWO ECDE CLASS ROOMS AT SESSIMWO - TAPACH WARD	TAPACH		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
COMPLETION OF TWO ECDE CLASS ROOMS AT TORION - TAPACH WARD	TAPACH		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
COMPLETION OF TWO ECDE CLASS ROOMS AT PSERO -TAPACH WARD	TAPACH		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
COMPLETION OF TWO ECDE CLASS ROOMS AT LOSA - TAPACH WARD	TAPACH		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING

	COMPLETION OF TWO ECDE CLASS ROOMS AT SIKOWO - TAPACH WARD	TAPACH		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF TWO ECDE CLASS ROOMS AT KAGHOOT-TAPACH WARD	TAPACH		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF TWO ECDE CLASS ROOMS AT CHEPKOTIT-TAPACH WARD	TAPACH		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF TWO ECDE CLASS ROOMS AT SENERERWO-TAPACH WARD	TAPACH		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF TWO ECDE CLASS ROOMS AT SOPOWEN-TAPACH WARD	TAPACH		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF TWO ECDE CLASS ROOMS AT KATIAN -TAPACH WARD	TAPACH		500,000	500,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	PURCHASE OF LAND FOR CONSTRUCTION OF ECDE CLASS ROOMS AT KATUGH-WEIWEI WARD	WEIWEI		250,000	250,000	N/A	BOQ COLLECTION	GOK	AT IFMIS PROCESSING
	COMPLETION OF MULTIPURPOSE HALL AT CHEPKUKUII - WEIWEI WARD	WEIWEI	4999588.4		0	4999588.4	COMPLETE	GOK	PAYMENT IN PROCESS
	CONSTRUCTION OF ONE ECD CLASSROOM AT SOLION -WEIWEI WARD	WEIWEI	999999		0	999999	COMPLETE	GOK	PAYMENT IN PROCES IB
	CONSTRUCTION OF ONE ECD CLASSROOM AT KAMOIBEN KOKWONG'ORWO - WEIWEI WARD	WEIWEI	999999		0	999999	COMPLETE	GOK	PAYMENT IN PROCES IB
	COMPLETION OF ONE CLASSROOM AT MUINO YOUTH POLYTECHNIC WEIWEI WARD	WEIWEI	999622		0	999622	COMPLETE		PAYMENT IN PROCES IB
	CONSTRUCTION OF ECDE CLASSROOM AT SELENGA-BATEI WARD	BATEI	-	800000	-	-	AT PROCUREMENT STAGE		

	CONSTRUCTION OF DORMITORY AT SIMATWA PRIMARY - RIWO WARD	RIWO		2000000			AT PROCUREMENT STAGE		
	COMPLETION OF DOMITORY AT RIWO SECONDARY - RIWO WARD	RIWO	999,924	1,000,000	0	999,924.00	ONGOING		
	CONSTRUCTION OF ECD TOILETS AT TUKUMWOK(MTEMBUR) - RIWO WARD	RIWO	499,960	500,000	0	499,960	ONGOING		
	COMPLETION OF FENCING OF LOKUYI ECD- RIWO WARD	RIWO	-		-	-	BOQ COLLECTION	GOK	
	CONSTRUCTION OF LATRINE AT MOCHOWON ECDE- WEIWEI WARD	WEIWEI	499,950.00		0	499,950.00	ONGOING	GOK	
	CONSTRUCTION OF ONE ECDE CLASS ROOM AT TOPONGIENY -WEIWEI WARD	WEIWEI	999,956.00			999,956.00	ONGOING	GOK	
	CONSTRUCTION OF ONE ECDE CLASS ROOM AT PLOMBA -WEIWEI WARD	WEIWEI	999,620.00			999,620.00	ONGOING	GOK	
	CONSTRUCTION OF ONE ECDE CLASS ROOM AT CHILO -WEIWEI WARD	WEIWEI	999,640.00			999,640.00	ONGOING	GOK	
	CONSTRUCTION OF PIT LATRINE AT CHILO ECD - WEIWEI WARD	WEIWEI	597,180.00			597,180.00	ONGOING	GOK	
	CONSTRUCTION OF PIT LATRINE AT PSIMAT ECDE-WEIWEI WARD	WEIWEI	549,950.00			549,950.00	ONGOING	GOK	
	COMPLETION OF MAAR ECDE CLASS ROOMS WEIWEI WARD	WEIWEI					BOQ COLLECTION	GOK	
	COMPLETION OF IYOON ECDE CLASS ROOMS- WEIWEI WARD	WEIWEI					BOQ COLLECTION	GOK	
	COMPLETION OF PSAKAS ECDE CLASS ROOMS-WEIWEI WARD	WEIWEI					BOQ COLLECTION	GOK	
	COMPLETION OF ENDOW ECDE CLASS ROOMS-WEIWEI WARD	WEIWEI					BOQ COLLECTION	GOK	

	COMPLETION OF CHEPTESOK ECDE CLASS ROOMS-WEIWEI WARD	WEIWEI					BOQ COLLECTION	GOK	
	COMPLETION OF TWO CLASS ROOMS AT KAPORON PRIMARY SCHOOL-WEIWEI WARD	WEIWEI	399,770.00		0	399,770.00	ONGOING	GOK	
	COMPLETION OF SANGAT ECDE CLASS ROOMS-WEIWEI WARD(PENDING BILL)	WEIWEI	2,196,298		1,427,592.70	768,705.30	ONGOING	GOK	
	COMPLETION OF PERKAU ECDE CLASS ROOMS-WEIWEI WARD(PENDING BILL)	WEIWEI	1,299,954.00		654,472.00	645,482.00	COMPLETE	GOK	PAYMENT IN PROCESS- IB
	COMPLETION OF CHEPKUKUII MULTIPURPOSE HALL WEIWEI WARD	WEIWEI	4999588.4		0	4999588.4	COMPLETE	GOK	PAYMENT IN PROCESS
	PURCHASE OF ECD CHAIRS FOR ALLALE WARD -ALALE WARD	ALALE	799,200.00		0	799,200.00	DELIVERIES ONGOING	GOK	
	PURCHASE AND SUPPLY OF FURNITURES - KODICH WARD	KODICH	2,399,900.00		0	2,399,900.00	DELIVERIES ONGOING	GOK	
	SUPPLY OF ECDE TABLES AND CHAIR TO ALL ECDES -MNAGEI WARD	MNAGEI	600,000.00		0	600,000.00	DELIVERIES ONGOING	GOK	
	TOTAL WARD SPECIFIC PROJECTS				115,331,622.00				

Agriculture

Sector	Project name	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	EMERGENCY LOCUST RESPONSE PROJECT			131,007,244					
	EMERGENCY LOCUST RESPONSE PROJECT(COUNTY CONTRIBUTION)			10,000,000					
	KENYA CLIMATE SMART AGRICULTURE PROJECT(KCSAP)DONOR FUND COUNTY CONTRIBUTION			4,500,000					
	COMPLETION OF STORE	HEADQUARTERS		2,500,000	NIL	NIL	E-sourcing		
	PURCHASE OF OFFICE GENERATOR	HEADQUARTERS		3,000,000	NIL	NIL	E-sourcing		
	PURCHASE OF MAIZE SEEDS FOR DISTRIBUTION THROUGHOUT THE COUNTY	HEAD QUARTERS	59,996,640	60,000,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE OF CERTIFIED MAIZE SEEDS(PENDING BILL TO KENYA SEED COMPANY PART PAYMENT)	HEAD QUARTERS	30,000,000	30,000,000	NIL	NIL	ON-GOING		
	TOTAL CROP DEVELOPMENT DEVELOPMENT			241,007,244					
	CASH CROP PRODUCTION	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	PURCHASE OF MANGO SEEDLINGS	HEADQUARTERS	5,400,000	5,400,000	NIL	NIL	PAYMENT STAGE		

	PURCHASE OF COFFEE SEEDLINGS	HEADQUARTERS	4,500,00 0	4,500,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE OF MACADAMIA NUT SEEDLINGS	HEADQUARTERS	3,749,25 0	3,750,000	NIL	NIL	PAYMENT STAGE		

	PURCHASE OF AVOCADO SEEDLINGS	HEADQUARTERS	4,748,00 0	4,750,000	NIL	NIL	PAYMENT STAGE		
	DEVELOPMENT OF SEED NURSERIES	HEADQUARTERS	5,599,90 0	5,600,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE OF ONION SEEDLINGS	HEADQUARTERS	2,499,99 9	2,500,000	NIL	NIL	PAYMENT STAGE		
	TOTAL CASH CROP PRODUCTION DEVELOPMENT EXPENDITURE			26,500,000					
	WARD SPECIFIC PROJECTS	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	CONSTRUCTION OF KAMWOTOGH FARROW-LOMUT WARD	LOMUT	499,840	500,000	NIL	NIL	ON-GOING		
	REPAIR OF APULIA FARROW - LOMUT WARD	LOMUT	499,950	500,000	NIL	NIL	ON-GOING		
	PURCHASE & SUPPLYING OF WATER PUMPS AND PIPES FOR FARMERS OF AKIRIAMET ALONG RIVER MALMALTU- MASOL WARD	MASOL	2,397,00 0	2,400,000	NIL	NIL	NOT SUPPLIED		
	PURCHASE OF CHAIN-LINK MATERIALS FOR KITCHEN GARDENS-MNAGEI WARD	MNAGEI	3,000,00 0	3,000,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE AND SUPPLY OF CHAIN LINK MATERIALS FOR VEGETABLES GARDENS AT KATUPEROT, LOTELEMOI, CHESKIRIO AND	SUAM	699,800	700,000	NIL	NIL	PAYMENT STAGE		

	LOKARKAR - SUAM WARD								
	REPAIR OF INTAKE AT MREL WATER FURROW-WEIWEI WARD	WEIWEI	998,880	1,000,000	NIL	NIL	ON-GOING		
	PURCHASE AND SUPPLY OF KNAPSACK SPRAY PUMPS TO FARMERS IN BATEI WARD- BATEI WARD	BATEI	1,999,50 0	2,000,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE AND SUPPLY OF KNAPSACK SPRAYERS -RIWO WARD	RIWO	1,997,50 0	2,000,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE AND SUPPLY OF OF KNAPSACKS - SOOK WARD	SOOK	2,499,37 5	2,500,000	NIL	NIL	PAYMENT STAGE		

	PURCHASE AND SUPPLY OF GENERATORS TO FARMERS- ENDUGH WARD	ENDUGH	1,999,80 0	2,000,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE OF GENERATOR TO FARMERS ALONG SUAM RIVER - KODICH WARD	KODICH	1,498,75 0	1,500,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE AND SUPPLY OF GENERATORS FOR FARMERS - KAPCHOK WARD	KAPCHOK	1,999,63 5	2,000,000	NIL	NIL	PAYMENT STAGE		
	PURCHASING & SUPPLYING OF HIGH-VOLTAGE GENERATORS TO FARMERS ALONG KERIO RIVER IN CHEPSEUM SUB-LOCATION- MASOL WARD	MASOL	2,399,98 2	2,400,000	NIL	NIL	NOT SUPPLIED		
	PURCHASE OF GENERATORS FOR FARMERS AT ORWA - SEKERR	SEKKER	500,000	500,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS-ENDUGH WARD	ENDUGH	1,998,00 0	2,000,000	NIL	NIL	PAYMENT STAGE		

	PURCHASE AND SUPPLY OF SEEDS - KASEI WARD	KASEI	1,999,995	2,000,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS- KODICH WARD	KODICH	3,000,000	3,000,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE OF ONION SEEDS - LELAN WARD	LELAN	499,928	500,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE AND SUPPLY OF CERTIFIED SEEDS (ONIONS AND TOMATOES)-SEKKER WARD	SEKKER	999,700	1,000,000	NIL	NIL	NOT SUPPLIED		
	PURCHASE AND SUPPLY OF CERTIFIED ONION SEEDS TO FARMERS GROUPS-TAPACH WARD	TAPACH	1,499,872	1,500,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE OF MANGO SEEDLINGS - KAPCHOK WARD	KAPCHOK	1,000,000	1,000,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE OF MANGO SEEDLINGS CHEMWOCHOI LOCATION - KAPENGURIA WARD	KAPENGURIA	999,000	1,000,000	NIL	NIL	PAYMENT STAGE		
	PURCHASING OF HIGH-VOLTAGE GENERATORS AND WATER PIPES TO FARMERS IN AMOLEM- MASOL WARD	MASOL	2,397,000	2,400,000	NIL	NIL	NOT SUPPLIED		
	PURCHASE OF MANGO SEEDLINGS SOOK WARD	SOOK	999,200	1,000,000	NIL	NIL	PAYMENT STAGE		
	PURCHASE AND SUPPLY OF ONIONS SEEDLINGS TO FARMERS IN WEIWEI WARD -WEIWEI WARD	WEIWEI	999,856	1,000,000	NIL	NIL	NOT SUPPLIED		
	TOTAL WARD SPECIFIC			39,400,000					

Pastoral

Sector	Project name	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	ASDSP County Contribution			5,500,000					
	ASDSP II			2,730,960					
	ASDSP II -ROLLOVER			9,740,272					
	ASDSP County Support			10,000,000					
	DE-RISKING AND VALUE ENHANCEMENT(DRIVE)			63,341,980					
	LIVESTOCK VALUE CHAIN SUPPORT PROJECT			14,323,680					
	EU-NASUKUTA PROJECT COUNTY CONTRIBUTION(SEED CAPITAL)			8,200,000					
	PURCHASE OF PASTURE SEEDS		2,499,815	2,500,000	NIL	NIL	PAYMENY STAGE	GOK	
	PURCHASE OF VACCINES		1,999,500	2,000,000	NIL	NIL	PAYMENY STAGE	GOK	

	PURCHASE OF RANGE CUBES FOR NASUKUTA ABBATTOIR		1,999,500	2,000,000	NIL	NIL	PAYMENY STAGE	GOK	
	PURCHASE OF DEWORMERS		1,999,200	2,000,000	NIL	NIL	PAYMENY STAGE	GOK	
	PURCHASE OF ASSORTED SEEDS			5,000,000	NIL	NIL	E- SOURCING	GOK	
	TOTAL LIVESTOCK PRODUCTION AND RANGE MANAGEMENT			127,336,892					
	CONSTRUCTION OF TOMBUL CATTLE DIP SOOK WARD (PENDING BILL)			480,000	NIL	NIL	IB	GOK	

	FISHERIES DEVELOPMENT	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	EQUIPING OF FISH HATCHERY			5,800,000	NIL	NIL	E-SOURCING	GOK	
	TOTAL FISHERIES DEVELOPMENT			5,800,000					
	FISHERIES DEVELOPMENT & MANAGEMENT	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	RENOVATIONS OF BUILDINGS IN NASUKUTA LIC		3,198,311	3,200,000	NIL	NIL	ON-GOING	GOK	
	CONSTRUCTION OF STANDARD GATE LIC NASUKUTA WITH EXTENSION OF A WALL		2,999,731	3,000,000	NIL	NIL	ON-GOING	GOK	
	CONSTRUCTION OF AN APIARY(MODERN BEE HIVE YARD)			2,000,000	NIL	NIL	REQUISTION STAGE	GOK	
	TOTAL FISHERIES DEVELOPMENT AND MANAGEMENT			8,200,000.00					

	WARD SPECIFIC PROJECTS	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	PURCHASE AND SUPPLY OF ACCARICIDES - BATEI WARD	BATEI	999,800	1,000,000	NIL	NIL	NOT SUPPLIED	GOK	
	PURCHASE OF ACARICIDE FOR CATTLE DIP IN CHEPARERIA WARD	CHEPARERIA	1,999,500	2,000,000	NIL	NIL	NOT SUPPLIED	GOK	
	PURCHASE OF ACARICIDES KAPCHOK WARD	KAPCHOK	699,860	700,000	NIL		PAYMENT STAGE	GOK	
	PURCHASE AND SUPPLY OF ACARICIDE IN KIWAWA WARD - KIWAWA WARD	KIWAWA	999,950	1,000,000	NIL	NIL	NOT SUPPLIED	GOK	
	SUPPLY OF ARCARICIDES IN KODICH WARD KODICH WARD	KODICH	1,499,900	1,500,000	NIL	NIL	PAYMENT STAGE	GOK	

	PURCHASE OF ACCARICIDES - LELAN WARD	LELAN	1,199,750	2,200,000	NIL	NIL	NOT SUPPLIED	GOK	
	PURCHASE OF ACARICIDE -LOMUT WARD	LOMUT	999,900	1,000,000	NIL	NIL	PAYMENT STAGE	GOK	
	PURCHASE AND SUPPLY OF ACCARICIDES - RIWO WARD	RIWO	2,499,600	2,500,000	NIL	NIL	PAYMENT STAGE	GOK	
	PURCHASE OF VACCINES - RIWO WARD	RIWO	999,000	1,000,000	NIL	NIL	PAYMENT STAGE	GOK	
	PURCHASE OF ACARICIDES - SOOK WARD	SOOK	2,499,600	2,500,000	NIL	NIL	PAYMENT STAGE	GOK	
	PURCHASE OF VACCINES - SOOK WARD	SOOK	1,999,000	2,000,000	NIL	NIL	PAYMENT STAGE	GOK	
	PURCHASE AND SUPPLY OF ACARICIDE FOR CATTLE DIPS -TAPACH WARD	TAPACH	1,499,800	1,500,000	NIL	NIL	PAYMENT STAGE	GOK	
	RENOVATION OF MBARA CATTLE DIP- SEKERR WARD	SEKERR	499,985	500,000	NIL	NIL	ON GOING	GOK	
	RENOVATION OF CHEPKONDOL CATTLE DIPSEKERR WARD	SEKERR	499,948	500,000	NIL	NIL	ONGOING	GOK	
	RENOVATION OF YWALATEKE CATTLE DIP- CHEPARERIA WARD	CHEPARERIA		700,000	NIL	NIL	AT SUPPLIER	GOK	
	RENOVATION OF CATTLE DIP AT ROTIN-CHEPARERIA WARD	CHEPARERIA	499,960	500,000	NIL	NIL	ON-GOING	GOK	
	RENOVATION OF KAROKONY CATTLE DIPLELAN WARD	LELAN	349,900	350,000	NIL	NIL	ON-GOING	GOK	

	RENOVATION OF KOROSION CATTLES DIPLELAN WARD	LELAN		350,000	NIL	NIL	ON-GOING	GOK	
	REPAIR OF KOKWO PTORIR CATLE DIP-LOMUT WARD	LOMUT	996,248.60	1,000,000	NIL	NIL	ON-GOING	GOK	
	CONSTRUCTION OF CATTLE CRUSH AT LOKICHAR-KODICH WARD	KODICH	349,974	1,500,000	NIL	NIL	ON-GOING	GOK	
	CONSTRUCTION OF CATTLE CRUSH AT KANASAT-KAPCHOK WARD(ROLL OVER)	KAPCHOK	1,199,938	1,200,000	NIL	NIL	ON-GOING	GOK	
	CONSTRUCTION OF CATTLE CRUSH AT NASURET-ALALE WARD	ALALE	1,699,998.15		NIL	NIL	ON-GOING	GOK	

				1,700,000					
	CONSTRUCTION OF CATTLE CRUSH AT KPOMOT VILLAGE-ALALE WARD	ALALE	1,699,058	1,700,000	NIL	NIL	ON-GOING	GOK	
	COMPLETION OF LOKWANTUKE CATTLE DIP - KAPENGURIA WARD	KAPENGURIA		200,000	NIL	NIL	INSUFFICIENT FUNDS	GOK	
	CONSTRUCTION OF METALLIC CRUSH AT LOLEPON- KIWAWA WARD	KIWAWA	1,299,818	1,300,000	NIL	NIL	ON-GOING	GOK	
	CONSTRUCTION OF CATTLE CRUSH AT KALAS IN KRIMTI - KODICH WARD	KODICH	1,499,000	1,500,000	NIL	NIL	ON-GOING	GOK	
	CONSTRUCTION OF CATTLE DIP AT KAPTUMLELAN WARD	LELAN	1,987,839	1,988,000	NIL	NIL	ON-GOING	GOK	
	CONSTRUCTION OF CATTLE CRUSH AT SHONGEN VILLAGE - SUAM WARD	SUAM	1,299,997	1,300,000	NIL	NIL	ON-GOING	GOK	
	PURCHASE AND SUPPLY OF SPRAY PUMPS AND ARCARICIDES-ENDUGH WARD	ENDUGH	2,899,850	2,900,000	NIL	NIL	PAYMENT STAGE	GOK	
	PURCHASE OF KNAPSACK SPRAY PUMPS-KAPCHOK WARD	KAPCHOK	1,000,000	1,000,000	NIL	NIL	PAYMENT STAGE	GOK	
	PURCHASE AND SUPPLY OF KNAPSACK SPRAYERS -LOMUT WARD	LOMUT	999,750	1,000,000	NIL	NIL	PAYMENT STAGE	GOK	
	PURCHASE OF AI MATERIALS-SIYOI WARD	SIYOI		500,000	NIL	NIL		GOK	
	PURCHASE OF GOATS TO 50 HOUSEHOLDS AT LOKICHAR LOCATION -KODICH WARD	KODICH	1,997,500	2,000,000	NIL	NIL	PAYMENT STAGE	GOK	
	PURCHASE OF GOATS TO 50 HOUSEHOLDS AT KODICH&CHERANGAN-KODICH WARD	KODICH	1,998,500	2,000,000	NIL	NIL	PAYMENT STAGE	GOK	
	PURCHASE OF IMPROVED LOCAL GOATS BREED - RIWO WARD	RIWO	999,500	1,000,000	NIL	NIL	PAYMENT STAGE	GOK	
	PURCHASE AND SUPPLY OF GALLA GOATS - SUAM WARD	SUAM	700,000	700,000	NIL	NIL	NOT SUPPLIED	GOK	
	PURCHASE OF LAND FOR CHEPKONO CATTLE DIP - LELAN WARD	LELAN		1,000,000	NIL	NIL	IMPLIMENTATION STAGE	GOK	

Trade

Project Name	Project Location (ward)	Contract sum (Kshs)	Budget (Kshs)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK /donor)	Remarks
Construction of Modern Toilet at trade office	Trade Office		3,000,000.00			On-going	GoK	Procurement stage
Construction of West Pokot County Mango Processing Plant at Lomut Toilet Block, Flooring, Painting	Lomut		2,000,000.00			On-going	GoK	Procurement stage
Construction Of West Pokot County Mango Processing Plant At Lomut Toilet Block, Flooring, Painting	Lomut		3,000,000.00			On-going	GoK	Procurement stage
Completion of West Pokot Milk Processing Plant -Water Supply	Lelan		3,000,000.00			On-going	GoK	Procurement stage
Renovation of Trade & Cooperative Offices	Trade & Cooperative Office		1,500,000.00			On-going	GoK	70% Complete
Construction of Motor Vehicle Shade at Cooperative Office	Cooperative office		1000,000.00			On-going	GoK	On-going
Prefeasibility Study for Proposed Establishment of Industrial Parks and Aggregation			10,000,000.00				GoK	Not started
Completion of Fencing of Milk Processing Plant	Lelan		1,500,000.00			Complete	GoK	Complete
Construction of West Pokot County Milk Processing Plant at Lelan Electrical Connectivity	Lelan		1,000,000.00			On going	GoK	Procurement stage
Purchase of Land for Kamelei Market	Tapach		2,400,000.00			On-going	GoK	Procurement stage
Purchase of Land for Chepareria market and Youth Empowerment centre	Chepareria		5,000,000.00			On-going	GoK	Procurement stage
Purchase of Murkwijit Cooling Plant	Kapenguria		500,000.00			On-going	GoK	Procurement stage

WARD SPECIFIC								
Purchase of Land for Fresh Produce market	Kodich		1,500,000.00			On going	GoK	Procurement stage
Construction of market shade at Serewo	Riwo		999,943.00			Complete	GoK	Complete
Installation of street lights at Makutano	Mnagei		621,000.00			On going	GoK	Procurement stage
Installation of street light at Orolwo and Karameri	Kodich		1,000,000.00			Complete	GoK	Complete
Support to Siyoi Dairy Cooperative	Siyoi		500,000.00			On going	GoK	Process has started
Capital Transfers to Non Profit Organization and Associations - Support to Narii Fcs Ltd Kaporowo Coffee Farmers	Tapach		500,000.00			On-going	GoK	Process has Started
Capital Transfers to Non Profit Organisation and Associations - Construction of Milk Cooling Plant At Sondany Fcs Ltd	Tapach		500,000.00			On-going	GoK	Process has Started
Capital Transfers to Non Profit Organisation and Associations - Construction Of Milk Cooling Plant At Ptop Fcs Ltd	Tapach		500,000.00			On-going	GoK	Process has Started
Capital Transfers to Non Profit Organization and Associations - Completion of Sokale Fcs Ltd Milk Cooling Plant	Tapach		500,000.00			On-going	GoK	Process has Started
Capital Transfers to Individuals and Households -Support to Kamketo Bee Keepers Cooperative Society Ltd	Kasei		1,000,000			On-going	GoK	Process has Started
Capital Transfers to Individuals and Household- Support to Cheptumot Women Group	Kasei		-			-	GoK	Not budgeted for
Construction of Boda Boda Shed at Lowoi	Kiwawa		500,000.00			On going	GoK	On going
Construction of Bodaboda Shed at Morwongor Trading Centre	Suam		500,000.00			On going	GoK	Procurement stage

Construction of bodaboda shed at Nakuyen trading centre	Suam		500,000.00			On going	GoK	On going
Construction of Boda Boda Shed at Marich	Sekker		600,000.00			On going	GoK	On going
Completion and Operationalization of Tapach FCS Ltd Cooling Plant for Milk	Tapach		500,000.00			On-going	GoK	Procurement stage
Purchase of Land for Tamugh Market	Sook		1,000,000.00			On-going	GoK	Procurement stage

Lands

Sector	Project name	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	MAINTENANCE/ DRAINAGE WORKS AND MARKING OF PARKING SLOTS WITHIN KAPENGURIA MUNICIPALITY ACCESS ROADS	Makutano		800,000.00	0	0	ONGOING	GOK	ONGOING- at foundation stage
	CONSTRUCTION OF PARKING/PAVEMENT FOR FIRESTATION(INSTALLATION OF CABROS)	HQ		9,200,000.00	0	0	ONGOING	GOK	ONGOING-
	KENYA URBAN SUPPORT PROGRAM II			40,000,000.00			Rolled over		Rolled over
	KENYA URBAN SUPPORT PROGRAM UDG ROLLOVER			18,559,250.00	18,196,151		Ongoing		Rolled over
	Refurbishment of Nonresidential Buildings (Renovation of Ardhi House)	HQ	4,818,756.00	4,818,756.00	0	0	COMPLETE-	GOK	COMPLETE- a waiting payment
	Completion of pit latrine at Ortum market	Sebit	1,062,282.00	1,062,282.00	0	0	COMPLETE-	GOK	COMPLETE- awaiting payment
	TOTAL KAPENGURIA MUNICIPALITY DEVELOPMENT			74,440,288.00					

WARD PROJECTS	SPECIFIC	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	CONSTRUCTION OF CHEPKORIONG PUBLIC TOILET -BATEI WARD	BATEI	599,778.00	599,778.00	0	0	COMPLETE	GOK	COMPLETE- awaiting payments
	COMPLETION OF TOILETS AT MAKUTANO SOKO - MNAGEI WARD	MNAGEI	199,999	200,000	0	0	ONGOING	GOK	ONGOING-at foundation stage
	CONSTRUCTION OF PUBLIC TOILETS AT NARUORO CENTRE-ALALE WARD	ALALE	499,700	500,000	0	0	ONGOING	GOK	ONGOING- at foundation stager
	PURCHASE OF 3 TRANSFORMERS AND ELECTRICITY INSTALLATION FOR NAKWAPUO VILLAGE, AMAREL VILLAGE IN LOSAM, NGOTUT, NAPITIRO, KALUKUNA AND TUWIT DISPENSARIES FOR KAPCHOK WARD	KAPCHOK		1,000,000.00	0	0	NOT YET STARTED	GOK	Evaluation
	INSTALLATION OF STREET LIGHTS IN TOWN ESTATES - KAPENGURIA WARD	KAPENGURIA	9969,996.00	1,000,000	0	0	ONGOING	GOK	Ongoing- 40%
	TOTAL WARD SPECIFIC PROJECTS			3,299,778					

Water

SECTOR	PROJECT NAME	WARD	CONTRACTOR	CONTRACT SUM	BUDGET ALLOCATION	AMOUNT PAID TO DATE	CONTRACT VARIATIONS	STATUS	SOURCE OF FUNDING	REMARKS
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Fencing of County Water HQ office	Kapenguria	NYONGI SUPPLIERS LIMITED	747,499	748,000.00	747,499	-	COMPLETE	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	ALALE GRAVITY WATER SUPPLY PROJECT(ROLL OVER)	Alale	LOLEPON COMPANY LIMITED	4,990,800	1,406,624.00	4,990,800	-	COMPLETE	GOK	Fully paid
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	EMPOHAT-POROWO WATER SUPPLY PROJECT(ROLL OVER)	Siyoi	SOLYON ENTERPRISES LIMITED	4,999,390	4,997,483.50	-	-	COMPLETE	GOK	NOT PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SIGOR GRAVITY WATER SUPPLY PROJECT(ROLL OVER)	Sigor	VISROM COMPANY LIMITED	9,174,140	14,000,000.00	-	-	INVOICING	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COUNTY CLIMATE CHANGE	Department	-		4,252,000.00			Not yet done reallocation	GOK	To be reallocated to CCCF Account

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF BOREHOLE REPAIR MATERIALS FOR SIGOR SUB COUNTY	Sigor	HILLMAN AFYA LIMITED	2,999,400	3,000,000.00	2,999,400	-	PAID	GOK	FULLY PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF BOREHOLE REPAIR MATERIALS FOR NORTH POKOT	Alale	ELJAM LORO ENTERPRISES LIMITED	2,999,840	3,000,000.00	2,999,840	-	PAID	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING, TEST-PUMPING, WATER QUALITY ANALYSIS AND LICENSING BY WRA OF LOTINYI VILLAGE IN MORPUS-BATEI WARD	Batei	-	-	2,100,000.00	-	-	Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KAPILAT – TORION – NYARPAT WATER PROJECT IN TAPACH WARD	Tapach	TORION ENTERPRISES LIMITED	3,999,600	4,000,000.00	-	-	CONTRACTOR ON SITE	GOK	PROJECT ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KAMASAT WATER PROJECT IN WEI WEI AND TAPACH WARD	Weiei	RANMON ENTERPRISES LIMITED	2,999,980	3,000,000.00	-	-	CONTRACTOR ON SITE	GOK	PROJECT ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE IN KAIWOW - KAPENGURIA WARD	Kapenguria	DEPARTMENT	-	2,100,000.00	-	-	COMPLETED	GOK	COMPLETED AWAITING PAYMENT

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	MTEMBUR KITELAKAPEL WATER PROJECT IN MNAGEI AND RIWO WARD - COUNTY COUNERPART FUNDING	Riwo	-	-	7,900,000.00	-	-	-	GOK	BEING UNDERTAKEN BY KAWASES
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF TANKS(5000ltrs) FOR SCHOOLS IN CHEPTULEL,MA	Lomut, Masol, Seker	ASIS DEVELOPERS LIMITED	1,499,100	1,500,000.00	-	-	SUPPLIED	GOK	TO BE PAID

	SOL AND PORKOYO LOCATION									
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASING LAND(PLOTS) FOR WATER TANK IN KAIWOW-KAPENGURIA WARD	Kapenguria	-	-	4,000,000.00	-	-	-	GOK	MONEY TRANSFERD TO MIN OF LANDS
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	RAISING OF BAMBOO SEEDLINGS AT OFFICE TREE NURSERY	Dept	TAUGH INVESTMENT LIMITED	299,628	300,000.00	-	-	AWARDED	GOK	NOT SUPPLIED

ENVIRONMEN T PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF CERTIFIED TREE SEEDS FOR COUNTY TREE NURSERIES AND SUPPORT 100 YOUTH AND WOMEN GROUPS	Dept	KOQMA HOLDINGS LTD	1985 0	200,000.0 0	0	0	supplied	GOK	paid
ENVIRONMEN T PROTECTION, WATER AND NATURAL RESOURCES	PURCHASING OF POTTING TUBES TO SUPPORT TREE NURSERIES AND FOR YOUTH, WOMEN, & GREEN CHAMPION GROUPS	Dept	KOQMA HOLDINGS LTD	499,9 00	500,000.0 0	0	0	SUPPLIED	GOK	paid

ENVIRONMEN T PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS AND DISTRIBUTED TO FARMERS IN POKOT SOUTH SUB-COUNTY	Dept	BUMBLE DELTA TECH LIMITED	1,399, 800	1,400,000. 00	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMEN T PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS AND DISTRIBUTED TO FARMERS IIN WEST POKOT SUB- COUNTY	Dept	NILOE ENTERPRISES LIMITED	899,9 00	900,000.0 0	899, 900	-	SUPPLIED	GOK	PAID

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS AND DISTRIBUTED TO FARMERS IN POKOT CENTRAL SUBCOUNTY	Dept	CHESOTON COMPANY LIMITED	899,480	900,000.00	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
	COUNTY CONTRIBUTION FOR CLIMATE CHANGE FUND	Dept	CCU		7,500,000.00			Not Yet started	GOK and Donor	
	FLLOCA-CCIS GRANTS	Dept	CCU		22,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLOCA Funds
	UPGRADING OF KAMARILTO SOLAR POWERED - Alale Ward	Alale	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLOCA Funds

	Boreholes hydrologically surveyed, licensed, Drilled, Testpumped, Water Quality tested, Solar powered Kasitot- Alale Ward	Alale	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLOCA Funds
	Boreholes hydrologically surveyed, licensed, Drilled, Testpumped, Water Quality tested, Solar powered - Kapsinia, Chepareria Ward	Chepareria	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLOCA Funds

	Boreholes hydrologically surveyed, licensed, Drilled, Testpumped, Water Quality tested, Solar powered at Kasau, Nakwijit - Endugh Ward	Endugh	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase of borehole repair materials for Kapchok Ward	Kapchok	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Boreholes hydrologically surveyed, licensed, Drilled, Testpumped, Water Quality tested, Solar powered - Cheptumot-Kapchok Ward	Kapchok	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

	Boreholes hydrologically surveyed, licensed, Drilled, Testpumped, Water Quality tested, Solar powered, smat tap installed at Kamketo - Kasei Ward	Kasei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase of borehole repair materials for Kiwawa Ward	Kiwawa	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

	Boreholes hydrologically surveyed, licensed, Drilled, Testpumped, Water Quality tested, Solar powered - Cheporon-Kiwawa Ward	Kiwa wa	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase of borehole repair materials for Kodich Ward	Kodich	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Boreholes hydrologically surveyed, licensed, Drilled, Testpumped, Water Quality tested, Solar powered and distribution at Surumben - Masol Ward	Masol	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

	Boreholes hydrologically surveyed, licensed, Drilled, Testpumped, Water Quality tested, Solar powered AT, TOTUM Secondary and Primary School-MNAGEI WARD	Mnagei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
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	Boreholes hydrologically surveyed, licensed, Drilled, Testpumped, Water Quality tested, Solar powered and distribution at Katukmwok Village - Riwo Ward	Riwo	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Solarization of Nasolot Borehole-Sekerr Ward	Seker	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Boreholes hydrologically surveyed, licensed, Drilled, Testpumped, Water Quality tested, Solar powered and distribution at Jerusalem Girls - Sook Ward	Sook	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase of borehole repair materials for Suam Ward	Suam	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

	Installation of Borehole with Solar Power and distribution at Kases ECDE-Suam Ward	Suam	-	-	4,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Drilling and Installation of Borehole at Ortum Boys Seconadry School	Batei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

	Boreholes hydrologically surveyed, licensed, Drilled, Testpumped, Water Quality tested, Solar powered Lulunga- Kodich Ward	Kodich	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Lelan Ward and distribute to youth groups, Women Groups and Institutions	Lelan	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Batei Ward and distribute to youth groups, Women Groups and Institutions	Batei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Kapenguria Ward and distribute to	Kapenguria	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

	youth groups, Women Groups and Institutions									
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	Establishment of Tree Nursery- at Chepkonbdol-Sekerr Ward	Sekerr	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Siyoi Ward and distribute to youth groups, Women Groups and Institutions	Siyoi	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Tapach Ward and distribute to youth groups, Women Groups and Institutions	Tapach	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase and Distribution of Water Tanks to institutions-All Wards	All Wards	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase and distribution of Range Cubes animal feeds to Vulnerable Wards to Drought	Drought stricken wards	-	-	4,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Establishment of Bamboo and Indigenous Tree Nursery in CCU Office Headquarters	Dept	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

	Construction of Forest Guards Houses and Watch Tower -Kamatira and Penon Florests	Lelan, Chepareria, Kape nguria	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Protection of Ten Water Springs	Ten Ward s	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase and Distribution of Mango Seedlings and Onion Seeds to farmers-Lomut Ward	Lomut	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase and Distribution of Mango Seedlings and Onion Seeds to farmers-Weiwei Ward	Weiwei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Installation of Weather Station at CCU Headquarters	CCU	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
	Purchase and Distribution of Solar Panels to Vulnerable Households and Manyattas	Some wards	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

	WARD SPECIFIC PROJECTS									
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT NAGWOILAP VILLAGE ALALE WARD	Alale	LIFE WATERS DRILLING LIMITED	1,999,900	2,000,000.00	1,999,900	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REHABILITATION OF KATICH BOREHOLEALALE WARD	Alale	-	-	850,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALATION OF KAPANYIRIT BOREHOLE - KAPCHOK WARD	Kapchok	KONDWARAN LIMITED	499,999	500,000.00	499,999	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF APLIEP SOLAR BOREHOLEKIWAWA WARD	Kiwa wa	ABDIAALEW ENTERPRISES LIMITED	999,800	1,000,000.00	999,800	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF CHEPORON BOREHOLE - KIWAWA WARD (ROLLOVER)	Kiwa wa	KONGASIS INVESTMENT LIMITED	1,997,800	2,000,000.00	1,997,800	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF LUTUPOI WATER INTAKE AND WATER TANK-LELAN WARD	Lelan	CHELIMO COMPANY LIMITED	499,970	500,000.00	499,970	-	ROLLOVER	GOK	PAID

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and Supply of Water Tank for MANIAN PRIMARY SCHOOL 10,000Ltrs-LELAN WARD(ROLLOVER)	Lelan	PELOU ARATICH ENTERPRISES LIMITED	209,800	100,000.00	209,800	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT LOCHIO-RIWO WARD	Riwo	PKASA GENERAL COMPANY LIMITED	1,999,940	2,000,000.00	-	-	ROLLOVER	GOK	NOT PAID IB STAGE
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SPRING PROTECTION AT BAPTIST AREA -MNAGEI WARD	Mnagei	-	-	499,900.00	-	-	ROLLOVER	GOK	RE- BUDGETED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REHABILITATION OF ORWA WATER PROJECT - SEKERR	Sekerr	ANIE GPR COMPANY LIMITED	499,960	500,000.00	-	-	ROLLOVER	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KONGOT TREE NURSERY - SOOK WARD	Sook	SOOK HILLS BUILDING CONTRACTORS LIMITED	499,800	500,000.00	-	-	ROLLOVER	GOK	NOT PAID IB STAGE
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KACHAMBILWA SUB-SURFACE DAM-RIWO WARD	Riwo	KITELAKAPEL CONSTRUCTORS COMPANY LIMITED	599,900	600,000.00	599,900	-	ROLLOVER	GOK	PAID

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF KATUKURI BOREHOLE ALALE WARD	Alale	PESKO HOLDINGS LIMITED	1,19,700	1,200,000	1,19,9,700	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALLATION OF SOLAR AT NAGWOILAP BOREHOLE - ALALE WARD	Alale	KONGASIS INVESTMENTS LIMITED	2,19,852	2,200,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF LOKITONYALA SOLAR BOREHOLE AND PURCHASE OF 10,000 ltrs WATER TANK - ALALE WARD	Alale	LOLEPON COMPANY LIMITED	499,500	500,000	-	-	COMPLETED	GOK	INSPECTED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF KAMURUNYANG SOLAR BOREHOLE - ALALE WARD	Alale	WERO PURAYI CONTRACTORS LIMITED	399,800	400,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SOLAR INSTALLATION AT CHEPOSEKOGH BOREHOLE-ALALE WARD	Alale	WERO PURAYI CONTRACTORS LIMITED	1,999,700	2,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF BOREHOLES (LOLEPON, LODONY, NAUYAPONG 1 & 2, ORON AND KAPTUKEN)-ALALE WARD	Alale	KOCHICH ENTERPRISES LIMITED	499,250	500,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING

ENVIRONMEN T PROTECTION, WATER AND	REPAIR AND FENCING AT AKIRIAMET BOREHOLE IN- ALALE WARD	Alale	OKUSA BUILDING CONTRACTOR S LIMITED	999,9 96.644	1,000,000	-	-	CONTRACTO R ON SITE	GOK	ONGOING
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NATURAL RESOURCES										
ENVIRONMEN T PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF REMOI BOREHOLEALALE WARD	Alale	EUEPILION AGENCIES LIMITED	699,9 99	700,000	-	-	CONTRACTO R ON SITE	GOK	ONGOING
ENVIRONMEN T PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE NAGWOILAPALALE WARD	Alale			-			COMPLETED	GOK	PAID
ENVIRONMEN T PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF WATER TANKS IN SUPPORT OF 50 HOUSEHOLDS- ALALE WARD	Alale	MKOCHO COMPANY LIMITED	999,9 99.88	1,000,000	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMEN T PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS FROM CHEMNGOROR TREE NURSERY- BATEI WARD	Batei	HUNTERSLIN K AGENCIES LIMITED	499,9 20	500,000	-	-	SUPPLIED	GOK	NOT PAID
ENVIRONMEN T PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF ORTUM GIRLS PRIMARY BOREHOLEBATEI WARD	Batei	SEPULION LIMITED	299,9 96	300,000	-	-	CONTRACTO R ON SITE	GOK	ONGOING

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SUB-SURFACE DAM AT SUKUT- BATEI WARD	Batei	TAUGH INVESTMENT LIMITED	998,000	1,000,000	-	-	COMPLETED	GOK	NOT PAID
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ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF 10,000Ltrs HYBRID WATER TANKS ACROSS THE WARD - BATEI WARD	Batei	SEPULION LIMITED	2,199,900	2,200,000	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF TREE SEEDINGS TO YOUTH GROUPS AND SCHOOLS-CHEPARERIA WARD	Chepareria	KOCHICH ENTERPRISES LIMITED	1,000,000	1,000,000	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PLELAKAN PIPING OF WATER KINDO – LILIMARENG TO SCHOOLS--CHEPARERIA WARD	Chepareria	DINALI COMPANY LIMITED		1,000,000	-	-	COMPLETED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF WATER PIPES TO CHEPARERIA WARD CHEPARERIA WARD	Chepareria	TIMPOLOL COMPANY LIMITED	1,999,900	2,000,000	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF METAL WATER TANK FOR KAPKITONY BOREHOLE-CHEPARERIA WARD	Chepareria	ROTRICK AGENCIES LIMITED	800,000	800,000	-	-	SIGNED CONTRACT	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF LAND FOR DAM SUKAIT CONSTRUCTION -- CHEPARERIA WARD	Chepareria	-	-	1,200,000	-	-	-	GOK	TRANSFERRED TO MIN. OF LANDS

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF BOREHOLE MATERIALS - ENDUGH WARD	Endugh	ANIE GPR COMPANY LIMITED	1,499,803.44	1,500,000	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF 12 SOLAR PANELS (275 Watts, Motor, Pump and Tank) - KAPCHOK WARD	Kapchok	KONDWARAN LIMITED	1,499,880	1,500,000	-	-	CONTRACT SIGNED	GOK	NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF ABEYON WATER PROJECT AND PIPING TO NAPITIRO DISPENSARY AND NAPITIRO PRI. SCHOOL - KAPCHOK WARD	Kapchok	KOTORUK COMPANY LIMITED	1,999,998.92	2,000,000	--	-	CONTRACTOR ON SITE	GOK	ONGOING

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF MADING BOREHOLE - KAPCHOK WARD	Kapchok	DEPARTMENT	-	2,000,000	-	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF ATEKER BOREHOLE - KAPCHOK WARD	Kapchok	DEPARTMENT	-	2,000,000	-	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF SOLAR PUMP AND CONTROLLERS - KAPCHOK WARD	Kapchok	KONDWARAN ENTERPRISES LIMITED	987,044	1,000,000	-	-	SUPPLIED	GOK	PAYMENT IN PROCESS

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING CHEPKECHIR TO SOLAR BORE HOLE - KAPENGURIA WARD	Kapenguria	SOLYON ENTERPRISES LIMITED	1,998,200	2,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BORE HOLE AT KOMOL- KAPENGURIA WARD	Kapenguria	DEPARTMENT	-	2,000,000	-	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF KASEI BOREHOLE TO SOLAR POWERED KASEI WARD	Kasei	ELTOVIC ENTERPRISES LIMITED	1,999,376	2,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SUPPLY OF BOREHOLE DRILLING MATERIALS FOR KONGAI BOREHOLEKASEI WARD	Kasei	LIMARENG SUPPLIES COMPANY LIMITED	999,980	1,000,000	-	-	AWARDED	GOK	GOODS NOT SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT KACHARETA-KIWAWA WARD-KIWAWA WARD	Kiwa wa	KISILET COMPANY LIMITED		500,000			COMPLETED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT KAINGENY-KIWAWA WARD	Kiwa wa	KISILET COMPANY LIMITED		500,000	-	-	COMPLETED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF WASAT AND NAKIRERIT BOREHOLESKIWAWA WARD	Kiwa wa	KOPILION COMPANY LIMITED	499,975	500,000	-	-	NOT STARTED	GOK	LSO ISSUED

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AND INSTALLATION OF HAND PUMP AT NAKUSE - KIWAWA WARD	Kiwa wa	DEPARTMENT	-	2,500,000	-	-	COMPLETED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AND INSTALLATION OF HAND PUMP AT KALODEKE-KIWAWA WARD	Kiwa wa	DEPARTMENT	-	2,500,000	-	-	COMPLETED	GOK	PAID

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT KAIBONG - KIWAWA WARD	Kiwa wa	KISILET COMPANY LIMITED	799,791	800,000	-	-	COMPLETED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF LOKICHAR ,NAKWAPUO ,LOMADA,ADAD AT BOREHOLE-KODICH WARD	Kodich	TALAMOGHY ON ENTERPRISES LIMITED	599,604	600,000	-	-	COMPLETED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT ADADAT KODICH WARD	Kodich	TALAA TAI COMPANY LIMITED	699,306	700,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER PAN AT RERETIANG-KODICH WARD	Kodich	FASTLEN COMPANY LIMITED	2,998,800	3,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT APRIKI-KODICH WARD	Kodich	DEPARTMENT	-	2,800,000	-	-	COMPLETED	GOK	PAID

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DESILTING OF OROLWO DAM-KODICH WARD	Kodich	KEWOI ENTERPRISES LTD	1,499,360	1,500,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL	CONSTRUCTION OF SAND DAM AT KAPUL RIVER - KODICH WARD	Kodich	MABELS DEVELOPERS LIMITED	699,999.68	700,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING

RESOURCES										
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	EQUIPING OF LULUNGA BOREHOLE AND PURCHASE OF BOREHOLE REPAIR MATERIALS KODICH WARD	Kodich	FASTLEN COMPANY LIMITED	799,000	800,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF WATER INTAKE AND PIPING PLALANG WATER PROJECT-LELAN WARD	Lelan	PITIR SUPPLIERS LIMITED	699,990	700,000	-	-	COMPLETED	GOK	PAYMENT PROCESS
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF CHEPTORUK-PYAPUS-KAPKAI WATER SUPPLY IN LELAN WARD	Lelan	KAKUKA CONSTRUCTION COMPANY LIMITED	599,510	600,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING WATER TO CHEPUNGON DISPENSARY-LELAN WARD	Lelan	-	-	-	-	-	NOT BUDGETED	GOK	-

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF KACHEPKET WATER SUPPLY-LELAN WARD	Lelan	MANKOS AGENCIES LIMITED	999,840	1,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
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ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SONGWOCHEPAYWAT-KORORA-CHESTAPARKINO WATER PROJECT - LOMUT WARD	Lomut	RIYACA ENTERPRISES LIMITED	1,999,640	2,000,000	-	-	COMPLETE	GOK	TO BE PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF WATER AT MARANSAKAUK WATER SUPPLY - LOMUT WARD	Lomut	KATORWO COMPANY LIMITED	1,999,640	2,000,000	-	-	COMPLETE	GOK	TO BE PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF WATER PROJECT AT EMPOGH-KASAMUGH - SUKUK-LOMUT WARD	Lomut	RIYACA ENTERPRISES LIMITED	999,930	1,000,000	-	-	COMPLETE	GOK	TO BE PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF WATER PROJECT AT CHEMURLOKOT YO-TANYINGWAN-LOMUT WARD	Lomut	KATORWO COMPANY LIMITED	999,450	1,000,000	-	-	COMPLETE	GOK	TO BE PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	EXTENSION OF PIPED WATER FROM KANGORIA VILLAGE TO	Masol	-	-	300,000	-	-	UNDER BUDGETED	GOK	TO BE ROLLED

	ORON ECDE - MASOL WARD									
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALLATION OF SOLAR PANEL FOR KISHAUNET CENTRE BOREHOLE MNAGEI WARD	Mnagei	SOLYON ENTERPRISES LIMITED	1,999,900	2,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KERINGET WATER PIPING PROJECT MNAGEI WARD	Mnagei			2,000,000			CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SUPPLY OF WATER PIPES TO MNAGEI WATER PROJECTS - MNAGEI WARD	Mnagei	CHEPARER INVESTMENT LIMITED	1,000,000	1,000,000	1,000,000	-	SUPPLIED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INTAKE PROTECTION WORKS FOR CHEPOSAIT WATER PROJECT - MNAGEI WARD	Mnagei	SHISACHI CONTRACTORS ENTERPRISES LTD	399,900	400,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF BORE HOLE REPAIR TOOLS- MNAGEI WARD	Mnagei	HILLMAN AFYA LIMITED	399,900	400,000	399,900	-	SUPPLIED	GOK	PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF BOREHOLE MATERIALS- MNAGEI WARD	Mnagei			900,000			SUPPLIED	GOK	PAID

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PROTECTION OF SPRING WATER AT MBOGHOU IN KANGILIKWAN-MNAGEI WARD	Mnangei	KONJIL ENTERPRISELIMITED	399,580	400,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PIPING OF WATER FROM MAIN BOREHOLE - CENTREKAITUKUM RIWO WARD	Riwo	KITELAKAPEL CONSTRUCTORS COMPANY LIMITED	999,980	1,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	WATER PIPING OF WATER FROM MAIN TO LOKNA CENTRE - RIWO WARD	Riwo	KITELAKAPEL CONSTRUCTORS COMPANY LIMITED	999,980	1,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	WATER PIPING OF WATER FROM THE HILL TO VILLAGE POOLE- RIWO WARD	Riwo	KITELAKAPEL CONSTRUCTORS COMPANY LIMITED	999,989	1,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SUBSURFACE DAM NAPWANGITIAN- RIWO WARD	Riwo	KITELAKAPEL CONSTRUCTORS COMPANY LIMITED	999,990	1,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF MONEY MAKER PUMPS - RIWO WARD	Riwo	SUSLYN AGENCIES LIMITED	1,999,900	2,000,000	-	-	CONTRACT SIGNED	GOK	TO BE SUPPLIED

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF WATER TANKS ACROSS THE WARD - SEKERR WARD	Sekerr	KAKIO ENTERPRISES LIMITED	999,990	1,000,000	999,990	-	SUPPLIED	GOK	PAID
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ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PIPING OF TAMAKARU WATER PROJECT FROM COSATAL TO TAMAKRAU - SEKERR WARD	Sekerr	ANIE GPR COMPANY LIMITED	1,499,010	1,500,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COMPLETION OF MTELO - KACHESOIT WATER PROJECT - SEKERR WARD	Sekerr	-	-	1,000,000	-	-	UNDER BUDGETED	GOK	TO BE ROLLED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SUPPLY OF TREE SEEDLINGS AND POTTING TUBES TO SUPPORT YOUTH, WOMEN, SCHOOLS AND PWD - SEKERR WARD	Sekerr	POLIRO ENTERPRISES LIMITED	1,699,650	1,700,000	-	-	SUPPLIED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF A BORE HOLE AT NASOLOT-SEKKER WARD	Sekerr	DEPARTMENT	-	2,200,000	-	-	COMPLETED	GOK	PAID

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALLATION OF SOLAR PANELS, WATER TANK AND PIPING OF WATER TO KAPCHILA PRIMARY SCHOOL-SIYOI WARD	Siyoi	KASHAKAT CONTRACTORS LIMITED	1,987,830	2,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND	INSTALLATION OF SOLAR PANELS AND PIPING OF WATER TO	Siyoi	SOLYON ENTERPRISES LIMITED	2,000,000	2,000,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING

NATURAL RESOURCES	SIYOI SECONDARY, PRIMARY AND SIYOI CENTRE-SIYOI WARD									
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER INTAKE AT KAIBOS SECONDARY SCHOOL-SIYOI WARD	Siyoi	KAISAKAT ENTERPRISES LIMITED	499,217	500,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COMPLETION OF KIPKORINYA WATER PROJECT-SIYOI WARD	Siyoi			-			CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER INTAKE AT KWA WANYONYI SPRING IN CHOROK 'A'SIYOI WARD	Siyoi	KAISAKAT ENTERPRISES LIMITED	497,104	500,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF POOTING TUBES FOR LOPOIN-KASIMOTWO TREE NURSERY -SOOK WARD	Sook	TARATAI COMPANY LIMITED	1,499,950	1,500,000	-	-	CONTRACT SIGNED	GOK	TO BE SUPPLIED
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT KAPTARIN-ASILONG-SUAM WARD	Suam	DEPARTMENT	-	2,100,000	-	-	Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF LOKII-LOSIYWAT BOREHOLE TO SOLAR POWEREDSUAM WARD	Suam	PROTOSTAR SOLUTIONS LIMITED	2,298,625	2,300,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT KASES ECDE - SUAM WARD	Suam	DEPARTMENT	-	2,300,000	-	-	Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF KOKWOLIKWON -KARON BOREHOLE TO SOLAR POWERED SUAM WARD	Suam	CHAYCHAY HOLDINGS LIMITED	2,299,900	2,300,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF KINGISIAKOPULIO BOREHOLE TO SOLAR POWERED - SUAM WARD	Suam	KAPSIMATIA CONTRACTORS LIMITED	2,299,990	2,300,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND DISTRIBUTION OF TREE SEEDLINGS TO FARMERS FROM PTOPTAPACH CULTURAL GROUP TREE NURSARY,NYARKULIAN YOUTH GROUP TREE NURSARY ,KAIPAWIS ELITE YOUTH GROUP TREE NURSERYTAPACH WARD	Tapach			2,000,000			CONTRACT SIGNED	GOK	NOT SUPPLIED
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ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER SUPPLY TO TAPACH HEALTH FACILITY,TAPACH SECONDARY SCHOOL ,TAPACH PRIMARY AND TAPACH MARKET - TAPACH WARD	Tapach	KOPULWO COMPANY LIMITED	1,499,960	1,500,000	-	-	CONTRACTOR ON SITE	GOK	ONGOING
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ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF WATER PIPES TO ROSOMA WATER PROJECT, ST. PADUA SINA SECONDARY SCHOOL AND LULWOI ECDE WATER PROJECT-TAPACH WARD	Tapach	SEKUTION LODGE AND RESTAURANT	2,499,820	2,500,000	-	-	SUPPLIED	GOK	IB
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR AND MAINTAINANCE OF PIPED WATER AT LUTUPOGH-TAKAR DISPENSARY-WEIWEI WARD	Weiwei	LUTUPOGH CONTRACTORS COMPANY LIMITED	499,790	500,000	-	-	COMPLETE	GOK	TO BE PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	FENCING AND CONSTRUCTION OF WATER TROUGH AT SOKOPET WATER POINT - WEIWEI WARD	Weiwei	POITO ENTERPRISES LIMITED	499,964	500,000	-	-	COMPLETE	GOK	TO BE PAID
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DESILTING AND FENCING OF POGHOGH WATER POINT - WEIWEI WARD	weiwei	TACHTECH WOMEN ENTERPRISES LTD	499,998	500,000	-	-	COMPLETE	GOK	TO BE PAID

Tourism

Project name	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
CONSTRUCTION OF PKOPOCH TOURISM AND HOSPITALITY CENTRE (PROTECTION WORKS ONGOING PROJECT)	RIWO	20,000,000.00	20,000,000.00	0	0	Awarded	CGWP	Awarded
CONSTRUCTION OF BUS/CAR SHADE AT TOURISM OFFICE	KAPENGURIA	2,000,000.00	2,000,000.00	0	0	Awarded and ongoing	CGWP	Awarded and ongoing
RENOVATION OF MAKUTANO STADIUM	MNAGEI	5,000,000.00	5,000,000.00	0	0	RFQ System	CGWP	RFQ System
OPERATIONALIZATION OF KAPTABUK HIGH ALTITUDE TRAINING CAMP	LELAN	5,000,000.00	5,000,000.00	0	0	Awarded and ongoing	CGWP	Awarded and ongoing
TOTAL GENDER, YOUTH & SPORTS DEVELOPMENT		32,000,000.00	32,000,000.00	0	0			
Ward Specific Projects	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
FIELD LEVELING AT ST. CATHERINE GIRLS SEC SCHOOL - SOOK WARD	SOOK	1,000,000	1,000,000	0	0	Payment Stage	CGWP	Payment Stage
FIELD LEVELING AT TAMUGH PRIMARY SCHOOL - SOOK WARD	SOOK	1,000,000	1,000,000	0	0	Payment Stage	CGWP	Payment Stage
COMPLETION OF SUBUKWO FIELD-BATEI WARD	BATEI	1,000,000	1,000,000	0	0	Awarded and ongoing	CGWP	Awarded and ongoing
FENCING AND LEVELLING OF KAMKETO FIELDKASEI WARD	KASEI	1,500,000	1,500,000	0	0	Awarded	CGWP	Awarded

FIELD LEVELLING AT KOPOSES CULTURAL CENTRE-LOMUT WARD	LOMUT	1,000,000	1,000,000	0	0	Awarded	CGWP	Awarded
SUPPY AND DELIVERY OF USHANGA TO SUPPORT USHANGA GROUPS - ALALE		499,828.00	499,828.00	0	0	Awarded	CGWP	Awarded
COMPLETION OF BEADS SHADE FOR USHANGA WOMEN-CHEPARERIA WARD		500,000.00	500,000.00	0	0	Awarded	CGWP	Awarded
PURCHASE OF IRON SHEETS TO SUPPORT 100 HOUSEHOLDS-ALALE WARD	ALALE	2,500,000	2,500,000	0	0	Awarded	CGWP	Awarded
PURCHASE AND SUPPLY OF TRADITIONAL ATTIRE TO CHIPAGH-BATEI WARD	BATEI	300,000	300,000	0	0	Payment Stage	CGWP	Payment Stage
SUPPORT USHANGAA INNITIAVE TO NEEMA WOMEM GROUP - BATEI WARD	BATEI	300,000	300,000	0	0	Awarded and ongoing	CGWP	Awarded and ongoing
PURCHASE OF IRON SHEETS FOR WOMEN GROUPS-KASEI WARD	KASEI	3,000,000	3,000,000	0	0	Awarded	CGWP	Awarded
SUPPLY OF IRON SHEET TO 150 HOUSEHOLDS - KODICH WARD	KODICH	1,300,000	1,300,000	0	0	Awarded	CGWP	Awarded
PURCHASE OF IRON SHEETS FOR VULNERABLE FAMILIES -LOMUT WARD	LOMUT	1,000,000	1,000,000	0	0	Payment Stage	CGWP	Payment Stage
PURCHASING & SUPPLYING OF 3 M IRON SHEETS TO RESIDENTS OF MASOL - MASOL WARD	MASOL	3,000,000	3,000,000	0	0	Awarded	CGWP	Awarded
PURCHASE FOR SPORTS EQUIPMENT FOR RIWO WARD	RIWO	1,000,000	1,000,000	0	0	Awarded	CGWP	Awarded
PURCHASE AND SUPPLY OF IRONSHEETS - RIWO WARD	RIWO	500,000	500,000	0	0	Payment Stage	CGWP	Payment Stage
PURCHASE AND SUPPLY OF IRON SHEETS (ONDOA NYASI INITIATIVE)- SEKKER WARD	SEKKER	3,000,000	3,000,000	0	0	Awarded	CGWP	Awarded
SUPPORT OF USHANGAA INITIATIVE- SEKKER WARD	SEKKER	1,000,000	1,000,000	0	0	Awarded	CGWP	Awarded
PURCHASE OF IRON SHEETS FOR KAPCHOK WARD	KAPCHOK	1,000,000	1,000,000	0	0	Payment Stage	CGWP	Payment Stage
PURCHASE OF LORWAS TO WOMEN GROUPS IN SEKERR WARD- SEKERR WARD	SEKKER	1,000,000	1,000,000	0	0	Awarded and ongoing	CGWP	Awarded and ongoing

PURCHASE AND SUPPLY OF SPORTS EQUIPMENTS-SIYOI WARD	SIYOI	2,000,000	2,000,000	0	0	Awarded and ongoing	CGWP	Awarded and ongoing
PURCHASE AND SUPPLY OF IRONSHEETS - SOOK WARD	SOOK	2,000,000	2,000,000	0	0	Awarded	CGWP	Awarded
PURCHASE AND SUPPLY OF IRON SHEETS FOR OLD AGED AND DISADANTAGED IN THE SOCIETY-SUAM WARD	SUAM	2,000,000	2,000,000	0	0	Awarded	CGWP	Awarded
TOTAL WARD SPECIFIC PROJECTS		31,399,828.00	31,399,828.00	0	0			

Assembly

Sector	Project name	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	Construction of Residential Building (Speaker's Residence)	HQ	68,777,580	200,000	32,000,000	00	On going	GOK	At finishing stage
	Construction of New County Assembly	HQ	358,392,421.41	1,600,000	388,626,777	67,220,277	On going	GOK	At finishing stage
	County Assembly Restaurant	HQ	36,000,,000	200,000	00	00	Stalled	GOK	Informed by issues on variation raised by EACC
	Purchase of one (1) Motor vehicle	HQ	11,666,161	11,666,161	11,666,161	00	Complete	GOK	Supplied
	Equipping of New County Assembly	HQ	42,888,450	56,442,172	10,000,000		On going	GOK	70% equipped

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	Purchase of Multimedia Modern County Assembly Building	HQ	34,489,000	34,489,000	00	00	On going	GOK	Connection in progress
	Purchase and installation of Lift Modern County Assembly Building	HQ	14,147,589.68	1,414,760	12,732,829 00	00	Complete	GOK	Retention a waiting defective period
	Purchase of Generator-Modern County Assembly Building	HQ	9,884,500	9,900,000	9,884,500	001	Completed installed	GOK	Installed , tested and commissioned
	TOTAL GENERAL ADMINISTRATION DEVELOPMENT EXPENDITURE			115,912,093					

PSM

Sector	Project name	Ward/ project location	Construct sum	Budget allocations	Amount paid	Construct variations	Implementation status	Sources of funding GOK/Donors	Remarks
	NETWORKING OF COUNTY ROADS HEADQUARTERS OFFICE(UJENZI HOUSE)	KAPENGURIA	2,498,000.00 PEUNA RIK CONTRACTORS LIMITED	2,500,000	0	0	AWARDED		
	LOCAL AREA NETWORK AND WORK STATION FOR KAPENGURIA YOUTH VTC LAB	KAPENGURIA		2,500,000			REQUISITION STAGE		
	TOTAL GENERAL ADMINISTRATION DEVELOPMENT EXPENDITURE			5,000,000					

