

COUNTY GOVERNMENT OF WEST POKOT



ASSESSMENT REPORT FOR MASOL INTERGRATED PROJECT



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Prepared by

Monitoring and Evaluation Unit

BACKGROUND INFORMATION

Masol Integrated Project was implemented by West Pokot County Government under the department of Finance and economic planning in the year 2015. This was achieved through development that address the past historical injustices and marginalization spearheaded by past national economic and social policies which brought marginalization and underdevelopment.

The project is a County priority identified in CIDP 2013-2017 to improve poverty, health, education, gender, environmental indicators and alleviate poverty specifically in Masol ward .The project includes drilling of borehole, construction of health facility, capacity building and construction of a Rescue Centre/Dormitories.

OBJECTIVE OF ASSESSMENTS

- a) To find out the progress of Masol integrated project, their current status and pending activities.
- b) To establish challenges faced during implementations of the project and some of the possible solutions.
- c) To find out the effect of the project to the community of the ward.
- d) To find out if the county government got value for money in the project

EXPECTED RESULTS

- a) Report about the progress, the current status and list of pending activities.
- b) Get informed on the challenges faced during and after the implementations.
- c) Outcome results of the projects to the community around.

METHODOLOGY

The field monitoring and evaluation was participatory exercise which engaged officers from M&E unit and the client department. The main method used to gather data were;

Administrative records, Focused group discussions, Observation, interviews and taking of photographs for evidence based.

FINDINGS

List of the projects for Masol Integrated Project (MIP)

1. CONSTRUCTION OF HOSTEL

FINDINGS

The constructed hostel is one building with 12 cubes with two double beds.

The hostels are not yet in use, the current pupils in school are days callers.

Some parts of the ceiling board have has worn out

FY	TENDER NO	PROPOSED PROJECT	TENDER SUM	PAYMENTS MADE	BALANCE	CONTRACTOR	STATUS
2015-2016	WPC/T/027/2015-2016	PROPOSED CONSTRUCTION OF HOSTELS FOR MASOL INTERGRATED PROJECT	14,985,460.00	14,385,460.00	600,000.00	INTERLINK INDUSTRIES LTD	Complete





2. CONSTRUCTION OF CLASSROOMS AND ADMINISTRATION BLOCK

- ❖ Fascia Board, Rain Water goods
- ❖ Floor finishes
- ❖ Key contingencies
- ❖ Doors (Door stops and Paint)
- ❖ Windows (Pelmet boxes, glazing, window cell and Painting)
- ❖ Painting
- ❖ Electrical Works
- ❖ Eaves
- ❖ Wall tiles
- ❖ Ceiling + Brandering
- ❖ Keying to walls externally
- ❖ Paints to walls externally
- ❖ Fascia Board
- ❖ Rain Water goods

FY	TENDER NO	PROPOSED PROJECT	TENDER SUM	PAYMENTS MADE	BALANCE	CONTRACTOR	STATUS
2015 - 2016	WPC/T/010/2015-2016	PROPOSED CONSTRUCTION OF CLASSROOM BLOCK FOR MASOL INTERGRATED PROJECT	11,996,950.00	11,996,950.00	0	CECIL ENGINEERING LTD	Stalled

2015	WPC/T	PROPOSED	11,996,9	11,996,95	0	CECIL	Stalled
-	/010/2	CONSTRUCTION OF	50.00	0.00		ENGINEERIN	
2016	015-	CLASSROOM BLOCK FOR				G LTD	
	2016	MASOL					





Figure 2 Classrooms back view



3. CONSTRUCTION OF DISPENSARY

Floor finish

Painting to walls and tiles

Ceiling board and paint

Frame fitted no door and paint

Glazing to windows and paint
 Rain water goods and eaves
 Paving slabs
 Plinth and bituminous paint

Plumbing
 Electrical fittings and wiring
 Paint externally

FY	TENDER NO	PROPOSED PROJECT	TENDER SUM	PAYMENTS MADE	BALANCE	CONTRACTOR	STATUS/REMARKS
2015 - 2016	WPC/T /009/2 015- 2016	PROPOSED CONSTRUCTION OF HEALTH CENTRE FOR MASOL INTERGRATED PROJECT	14,793, 150.00	12,793, 150.00	2,000, 000.00	CHELINI CONTRACTORS LTD	Stalled



Figure 3 DISPENSARY FROM THE BACK SIDE



4. BOREHOLE DRILLING AND UPGRADING TO SOLAR POWER

FINDINGS

The borehole has been drilled but not yet equipped

The community have faced full challenges due to lack of water, they were happy when drilling was taking place, now it has taken two years down the line without fetching the water from the borehole. They have used their survival way of getting water as shown in figure 1 below.

There is need to prioritize equipping of the drilled borehole, upgrade to solar power make connection for the community and connect to school and dispensary for use.

FY	TENDER NO	PROPOSED PROJECT	TENDER SUM	PAYMENTS MADE	BALANCE	CONTRACTOR	STATUS/REMARKS
2015 - 2016		CONSTRUCTION OF SOLAR POWERED BOREHOLE AT THE MODERN HEALTH CENTRE	3,100,000.00				Stalled-Borehole already drilled <u>Pending Work</u> Solar panels not installed Borehole not equipped



Figure 5 BOREHOLE DRILLED BUT NOT YET EQUIPPED

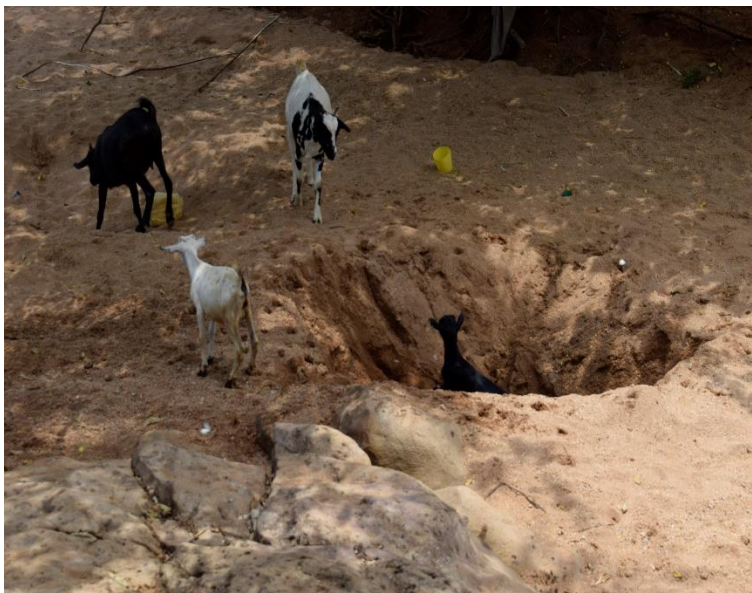


Figure 1 goats drinking water from holes after removing the sand near the borehole

5. CONSTRUCTION OF LOMUT-KOPOSES-SRUMBEN ROAD

There road was opened, it require improve, murrammed and maintained

FY	TENDER NO	PROPOSED PROJECT	TENDER SUM	PAYMENTS MADE	BALANCE	CONTRACTOR	STATUS/REMARKS
2015 - 2016		CONSTRUCTION OF SURUMBEN-KOPOSES ROAD (Dozer and Grader Works)	2,500,000.00				Ongoing

6. OTHER ACTIVITIES THAT WERE IN PLAN BUT NOT IMPLEMENTED

FY	TENDER NO	PROPOSED PROJECT	TENDER SUM	PAYMENTS MADE	BALANCE	CONTRACTOR	STATUS/REMARKS
2015 - 2016	WPC/T/047/2016-2017	PROPOSED CONSTRUCTION OF FOUR UNIT STAFF HOUSES AND PIT LATRINE AT MASOL INTERGRATED PROJECT	5,983,140.80			CHELINI CONTRACTORS	Pending /The project not started

OTHER FINDINGS

- ❖ Constructed classrooms are in use from std 1 to std 5. The population of pupils in school during the date of visit were as follows;

Classes	Number of pupils		Total
	Boys	Girls	
Std 1	18	13	31
Std 2	16	9	25
Std 3	15		
Std 4	11	6	17
Std 5	9	4	13
Total			



PRIORITY AREAS IDENTIFIED DURING FIELD EVALUATION IN ORDER

1. Equipping and upgrading drilled borehole to solar powered
2. Construction of pit latrines for primary school and dispensary
3. Completion of Dispensary block and equipping
4. Completion of Administration Block and Classrooms
5. Road maintenance from Lomut-Kaposes-Sorumben road
6. Fencing of School compound and dispensary
7. Field levelling of the School playing ground
8. Pumping of water from borehole to school and dispensary

RECOMMENDATIONS AND CONCLUSION

- The client department to make necessary arrangement for the supply of water, access road, supply of power and securing the facility to make it fully usable
- The contractor should go back to finish the pending works after which the final account will be done by the relevant department and any extra works above the contract sum should go through procurement process.