

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF WEST POKOT

FIRST QUARTER REPORT FOR FY 2020-2021



Nasal Peace Dividends Water Project in Alale Ward

October 2020

Prepared By

County Monitoring and Evaluation Unit

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ACRONYMS AND ABBREVIATIONS

ASALs	Arid and Semi-Arid Lands
KIE	Kenya Industrial Estates
UNDP	United Nations Development Program
VTCs	Vocational Training Centers
WEPESA	West Pokot Economic Sacco

CHAPTER ONE: COUNTY BACKGROUND INFORMATION

CHAPTER ONE: COUNTY BACKGROUND INFORMATION

1.1. Vision and Mission

Vision

A model County in Service Delivery

Mission

To Transform Livelihood through Equitable and Sustainable Utilization of Resources

1.2. Position and Size

West Pokot County is one of the 14 Counties in the Rift Valley region. It is situated in the north rift along Kenya's Western boundary with Uganda border. It borders Turkana County to the North and North East, Trans Nzoia County to the South, Elgeyo Marakwet County and Baringo County to the South East and east respectively. The County lies within Longitudes 34⁰ 47' and 35⁰ 49' East and Latitude 1⁰ and 2⁰ North. The County covers an area of approximately 9,169.4 km² stretching a distance of 132 km from North to South.

1.3. Political Units

The County has four constituencies namely: Kapenguria, Kacheliba, Sigor and Pokot South with a total of twenty wards.

Table 1: Constituency and County Wards

Constituency	Wards
Kapenguria	Sook, Endugh, Kapenguria, Riwo, Mnagei, and Siyoi
Sigor	Lomut, Masol, Weiwei and Sekerr
Kacheliba	Suam, Kodich, Kapchok, Kasei, Kiwawa and Alale
Pokot South	Lelan, Tapach, Chepareria and Batei

1.4 Population Size and Composition

The population of the county in the 2019 census was 621,241. This population comprised of 307,013 males, 314,213 females and 15 intersex persons. There were 116,182 households in the county. The county population is estimated at 634,422 persons in 2020 and is projected to

grow to 661,635 and 782,672 in 2022 and 2030 respectively. According to the Kenya National Bureau of Statistics, 57.3 percent of the population in the county live below the poverty line, compared to a national average of 36.1% (KIBHS, 2016). Food poverty stands at 57.4 percent against the national average of 32 percent. 26.3 per cent of the county population live in extreme/poverty. In addition, the county has a dependency ratio of 139:100

1.5 County Integrated Development Plan 2018-2022.

West Pokot County Integrated Development Plan (CIDP) 2018-2022. The plan outlines programmes and projects aimed at addressing the challenges and in overall spur economic growth and development in the County. The plan targets to; Increase access, retention and completion levels in pre-primary education, primary, secondary and post-secondary education, support value addition and contribute the manufacturing, focus on initiatives that guarantee food security and nutrition, ensuring equity in all socio-economic opportunities and protection of marginalized groups and also support provision of Universal Health Coverage, thereby guaranteeing quality and affordable healthcare to all County residents.

The plan outlines County spatial development strategies and natural resource assessment with development priorities and strategies covering all sectors and Flagship /County Transformative Projects. The CIDP is implemented yearly through preparation of County Annual Development Plan (ADP) which extracts from CIDP the development proposals, projects and programmes for the fiscal year. The ADP progress is monitored using quarterly and Annual Progress Reports.

1.6 Legal Basis

The Constitution of Kenya 2010, give effect to the right of access to information by citizens as provided under Article 35 of the Constitution. Section 47 of CGA 2012 stipulates the county performance management which shall provide; annual progress reports, citizen participation in the evaluation of the performance of County Government; and public sharing of performance progress reports. Pursuant also to Public Financial Management Act 2012 104 (1), the County Government is mandated to monitor, evaluate and oversee the management of public finances and economic affairs of the county government. County Government Act 2012 Article 30(j) provide for county to submit annual report on implementation status of the county policies and plans to the county assembly. The Public Finance Management Act, 2012 Section 166.

Requires accounting officer to prepare quarterly reports for county government entity and publish and publicize. The report to include both financial and non-financial performance of the county

CHAPTER 2: COUNTY PERFORMANCE

This section outlines performance achievement for County Departments; it highlights the performance within the sector, expenditure analysis, outcome analysis, challenges and recommendations to improve service delivery

2.1 FINANCE AND ECONOMIC PLANNING

2.1.1 Overview

The mission of the department is to pursue prudent county economic and fiscal policies and effectively coordinate county financial operations. Its core mandate includes integrated development planning, mobilization of revenue, effective and efficient management of public resources, tracking implementation of programmes and creating conducive environment for the private sector investment.

2.1.2 Budget

Table 2: Approved County Budget

PROJECTED REVENUE	FY 2020/21 Approved (Kshs)	% of total budget
1. National Revenue		
a.) Equitable share	5,000,700,000.00	82.31
b.) Conditional allocation(National Government Revenue)	178,923,975.00	2.95
c.) Grants/Loans	575,634,431.00	9.47
d.) Balance b/f	151,749,345.00	2.50
2. Own Revenue Sources		
e.) Projected Revenue From Local Sources	168,352,202.00	2.77
Total	6,075,359,953.00	100

The table above provides approved estimates of KES. 6,075,359,953.00 for the FY 2020/2021. This comprise of equitable share of Kshs. 5,000,700,000.00 which will finance 82.3 percent of the total budget, Conditional allocation from the National government Kshs. 178,923,975.00 which is 3 per cent of the total budget. External loans/grants amounts to Ksh. 575,634,431.00 which account for 9.47 percent of the total budget. The balance brought forward from FY 2019/2020 is projected at Ksh. 151,749,345.00 which is 2.5 percent of the budget. The local revenue target is projected at Kshs. 168,352,202.00 which will account for 2.8 per cent of the total county budget.

2.1.3 Internal County Revenue Performance

Table 3: Own Source Revenue performance

REVENUE STREAM	JULY	AUGUST	SEPTEMBER	TOTAL	ANNUAL TARGET	% OF ANNUAL TARGET
Market kiosk Rent	21,000.00	33,500.00	66,000.00	120,500.00	1,810,382.00	6.66
Business Permit	543,650.00	230,340.00	250,900.00	1,024,890.00	19,000,000.00	5.39
market /trade centre fee	162,280.00	105,150.00	112,670.00	380,100.00	4,000,000.00	9.50
Building Plan approval fee		-	36,000.00	36,000.00	451,116.00	7.98
Other cesses	196,450.00	114,800.00	133,400.00	444,650.00	6,260,345.00	7.10
Sand ,Gravel and ballast extractions	1,458,400.00	773,400.00	1,437,500.00	3,669,300.00	31,109,653.00	11.79
Livestock Cess	109,720.00	125,930.00	247,800.00	483,450.00	7,000,000.00	6.91
Rent of Govmnt build. & housing	418,909.00	-	-	418,909.00	2,083,664.00	20.10
Advertising fee	2,500.00	48,600.00	15,000.00	66,100.00	857,487.00	7.71
Street parking fee	45,680.00	36,650.00	10,400.00	92,730.00	1,308,132.00	7.09
Vehicle parking fee and motorcycle	576,470.00	352,965.00	470,540.00	1,399,975.00	5,950,000.00	23.53
Application /Renewals	55,200.00	23,400.00	19,000.00	97,600.00	1,704,410.00	5.73
Liquor Licence fee		-	-	-	500,000.00	
Other Miscelleneous fee	19,744.00	-	-	19,744.00	2,255,431.00	0.88
Receipt from admin.fees and charges		-	-	-	50,000.00	
Facility improvement fund(A.L.A)		2,899,500.00	9,637,500.00	12,537,000.00	72,800,000.00	17.22
Land rates /plot rent	61,700.00	101,900.00	387,306.05	550,906.05	8,191,021.00	6.73
Livestock movement permit	2,600.00	8,100.00	37,920.00	48,620.00	700,700.00	6.94
public health facilities operation fee	15,250.00	15,000.00	-	30,250.00		
Agriculture					919,861.00	0.00
Forest material cess	105,500.00	66,500.00	59,700.00	231,700.00	1,400,000.00	16.55
TOTAL	3,795,053.00	4,935,735.00	12,921,636.05	21,652,424.05	168,352,202.00	12.86

During the first quarter of the FY 2020-2021, the county internal revenue collected was KES 21,652,424.05 which is 12.86 percent of the total county annual target. During the quarter Vehicle parking fee and motorcycle, Rent of Government building and housing revenue stream had performance above 20% of the annual target. Revenue performance was affected by heavy rainfall leading to flooding in most parts of the county, Resistance of payment of land rates, COVID 19-Pandemic which led to closure of all markets, restaurant and restrictions of movements.

2.1.4 Recurrent Expenditure

Table 4: Recurrent Expenditure

VOTE	FY 2020/21 APPROVED BUDGET ESTIMATES	ACTUAL EXPENDITURE AS AT 30TH SEPTEMBER 2020	ABSORPTION (%)
Trade, Industrialization, Investment & Cooperatives	130,138,478.00	41,621,586.00	31.98%
Health, Sanitation and Emergencies	1,492,980,606.00	400,796,034.00	26.85%
Water, Environment and Natural Resources	67,826,371.00	15,969,627.00	23.54%
Roads, Public Works , Transport and Infrastructure	71,934,848.00	16,556,264.00	23.02%
Land, Housing ,Physical Planning and Urban Dev	100,869,639.00	22,639,890.00	22.44%
Education and Technical training	517,370,716.00	103,384,215.00	19.98%
Agriculture and Irrigation	107,602,966.00	19,815,364.00	18.42%
Tourism, Youth, Sports, Gender and Social Services	57,026,492.00	9,905,115.00	17.37%
Pastoral Economy	99,875,176.00	16,851,354.00	16.87%
Office of the Governor	413,273,626.00	68,123,480.00	16.48%
Finance and Economic Planning	280,674,648.00	45,006,122.00	16.03%
Intergovernmental Special programmes and Directorates	36,147,448.00	4,940,972.00	13.67%
County Assembly	584,300,000.00	71,233,734.00	12.19%
County Public Service ,ICT & Decentralized Units	195,770,568.00	23,734,047.00	12.12%
TOTAL	4,155,791,582.00	860,577,804.00	20.71%

During the first quarter the county recurrent expenditure absorption rate stood at 20.71 of the total annual approved estimates. Trade, Industrialization, Investment and Cooperatives department had recurrent absorption rate above 30%.

2.1.5 Development Expenditure

Table 5: Development Expenditure

VOTE	FY 2020/21 APPROVED BUDGET ESTIMATES	ACTUAL EXPENDITURE AS AT 30TH SEPTEMBER 2020	ABSORPTION (%)
Office of the Governor	65,000,000.00	-	0.00%
Finance and Economic Planning	5,000,000.00	-	0.00%
Roads, Public Works , Transport and Infrastructure	249,545,597.00	-	0.00%
Health,Sanitation and Emergencies	257,152,294.00	-	0.00%
Education and Technical training	240,649,788.00	40,000,000.00	16.62%
Agriculture and Irrigation	371,800,420.00	-	0.00%
Pastoral Economy	127,524,204.00	-	0.00%
Trade, Industrialization,Investment & Cooperatives	163,443,630.00	-	0.00%
Land, Housing ,Physical Planning and Urban Dev	94,200,000.00	-	0.00%
Water, Environment and Natural Resources	190,052,437.00	-	0.00%
Tourism, Youth, Sports, Gender and Social Services	15,200,000.00	-	0.00%
County Public Service ,ICT & Decentralized Units	50,000,000.00	-	0.00%
Intergov., Special programmes and Directorates	-	-	0.00%
County Assembly	90,000,000.00	-	0.00%
TOTAL	1,919,568,370.00	40,000,000.00	2.08%

During the first quarter the county development absorption rate was 2.08 percent.

The overall County budget absorption rate realized during First Quarter was 14.82 percent.

2.1.6 Department Budget Absorption as at 30th September 2020

Table 6: Finance and Economic Planning Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1 (General Administration ,planning and Support Services)	185,130,194.00	39,295,532.00	145,834,662.00	21.23%
SP 2-(Treasury Accounting Services)	1,373,440.00	195,600.00	1,177,840.00	14.24%
SP 3-(Supply Chain Management services)	2,142,816.00	759,648.00	1,383,168.00	35.45%
SP 4-(Resource Mobilization)	5,142,000.00	1,130,900.00	4,011,100.00	21.99%
SP 5-(Internal Audit services)	3,133,600.00	326,100.00	2,807,500.00	10.41%
SP 6-(Budget Formulation services)	8,207,480.00	1,415,800.00	6,791,680.00	17.25%
SP 7-(Economic Planning)	78,458,118.00	1,201,142.00	77,256,976.00	1.53%
SP 9-(Monitoring and Evaluation)	2,087,000.00	681,400.00	1,405,600.00	32.65%
TOTAL	285,674,648.00	45,006,122.00	240,668,526.00	15.75%

The overall budget absorption rate for Finance and Economic Planning during First Quarter was 15.75 percent with sections Supply Chain Management services and Monitoring and Evaluation having absorption more than 30%

2.1.7 Achievement Analysis

- Annual development plan for 2021/22 prepared and submitted to county Assembly for approval
- County Budget Review & Outlook Paper prepared and submitted to County Assembly for approval
- A policy brief on management of wage bill was prepared and shared with Office of Controller of Budget
- County Annual Report for FY 2019-2020 prepared and submitted to County Assembly.

2.1.8 Key challenges

- Challenges relating to release of funds from National government and approval of 3rd revenue sharing formula among the counties
- Heavy rainfall leading to flooding in most parts of the county affected Revenue performance and COVID 19-Pandemic which led to closure of all markets, restaurant and restrictions of movements.
- Resistance of payment of land rates,

2.1.9 Recommendations

- There is need for an RRI to fastrack implementation of programmes and projects for FY 2020/2021
- Need to resolve issue affecting payment of land rates,

2.2 PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

2.2.1 Overview

The department mission is to provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development. The department comprises of four units namely Roads, Transport, Public Works and Vehicle Maintenance. Its mandate is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

2.2.2 Department Budget Absorption as at 30th September 2020

Table 7: Public Works, Transport And Infrastructure Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1(General Administration ,planning and Support Services	69,009,408.00	16,176,504.00	52,832,904.00	23.44%
SP 2(Road Transport)	1,887,840.00	88,160.00	1,799,680.00	4.67%
SP 3(KRB)	149,045,596.00	-	149,045,596.00	0.00%
SP 4(Public works)	6,037,600.00	291,600.00	5,746,000.00	4.83%
SP 5-(Ward Specific Projects)	95,500,000.00	-	95,500,000.00	0.00%
TOTAL	321,480,444.00	16,556,264.00	304,924,180.00	5.15%

The Public Works, Transport and Infrastructure department had 5.15 percent budget absorption rate during the First Quarter.

2.2.3 Achievement Analysis

2.2.4 Key challenges

- Roll over budget not yet approved in the supplementary budget.
- Prolonged rainy condition has delayed the roll over projects

2.2.5 Recommendations

- Early supplementary budget is required to ensure timely implementation and payment of roll over projects.
- Constructions of roads and bridges to connect areas

2.3 AGRICULTURE AND IRRIGATION



Figure 1: Training of Ward staff (County Wide),on Desert Locust identification, Management, Control and Communication

2.3.1 Overview

Agriculture is a fundamental pillar for sustainable development that seeks to meet the needs of present generation without compromising those of future generation. The department of agriculture contributes immensely to the economy of West Pokot County. The department mandate is to promote and facilitate production of food and Agricultural raw materials for food security and Incomes; advance agro-based industries and agricultural exports; and enhance sustainable use of land resources as a basis for agricultural enterprises.

2.3.2 Department Budget Absorption as at 30th September 2020

Table 8: Agriculture and Irrigation Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1-(General Administration,Planning and Support Services)	101,114,966.00	19,273,564.00	81,841,402.00	19.06%
SP 2-(Crop Development and Management)	365,646,420.00	541,800.00	365,104,620.00	0.15%
SP 3-(Cash Crop Production(Special Programs)	7,042,000.00	-	7,042,000.00	0.00%
SP 4 -(Ward specific)	5,600,000.00	-	5,600,000.00	0.00%
TOTAL	479,403,386.00	19,815,364.00	459,588,022.00	4.13%

From the table above, the department Agriculture and Irrigation realized 4.13 percent budget absorption during first Quarter reporting period.

2.3.3 Achievement Analysis

- 24 ward staff trained on Desert Locust identification, Management and Control, courtesy of FAO and 2 Sub county and one County officers trained on Agri nutrition courtesy of FAO in Eldoret
- 4 Field Pests And diseases surveillance undertaken in each sub county against a second wave of Desert locust and Mango fruit fly
- 2 staff trained on Irish Potato seed from apical cuttings, Courtesy of Potato Council.
- 3201 famers trained through extension services, mainly through Value Chain group members supported by KCSAP,DRSLP and ASDSP Countywide.
- 460 farmers sensitized on Post harvest management and Soil and water conservation.

2.3.4 Key challenges

- Non disbursement of funds by National government

2.3.5 Recommendations

Procurement process to be fast trucked in readiness for the anticipated release of funds by National Government during the 2ND quarter.

2.4 PASTORAL ECONOMY



Figure 2: Distribution of 298 Galla goats to five groups, Mtelo Farmers, Ngimonoi Group, Mungat, Mtelo Keliokiak and Muruny Marich at Marich in Sekerr Ward.



Figure 3: Revival of cattle dips across the County

2.4.1 Overview

The mandate of this department to promote, regulate and facilitate livestock and fisheries technologies for socio- economic development and food security

2.4.2 Department Budget Absorption as at 30th September 2020

Table 9: Pastoral Economy Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1-(General Administration,Planning and Support Services)	85,662,776.00	16,851,354.00	68,811,422.00	19.67%
SP 2 - (Livestock production and Range Management)	34,613,804.00	-	34,613,804.00	0.00%
SP 3-(Livestock Disease management)	5,718,400.00	-	5,718,400.00	0.00%
SP 4-(Fisheries Development)	434,400.00	-	434,400.00	0.00%
SP 5-(Nasukuta Livestock Improvement Center)	54,128,000.00	-	54,128,000.00	0.00%
SP 6 -(Ward specific)	38,800,000.00	-	38,800,000.00	0.00%
SP 7 -(Dairy Development(Special Programmes)	8,042,000.00	-	8,042,000.00	0.00%
TOTAL	227,399,380.00	16,851,354.00	210,548,026.00	7.41%

The department realized budget absorption rate of 7.41 percent during the First Quarter of FY 2020-2021, expenditure through Administration, Planning and Support Services. All other sections had no expenditure during the period.

2.4.3 Achievement Analysis

- Opened Kishaunet Livestock Market for operations.
- Distributed dairy cows in secondary schools .
- Revived cattle dips; Kamuino, Kipkorinya, Kaibos, Kapkecha and Kapchila ,Kokwotendwo, Onoch , Wakor and Tampalal cattle dip and also provided acaricides

2.4.4 Key challenges

- outbreak of COVID-19
- Late disbursement of funds

2.4.5 Recommendations

Timely disbursement of funds

2.5 EDUCATION AND TECHNICAL TRAINING

2.5.1 Overview

The sector is composed of three sub-sectors: Early childhood Development Education, Vocational Education and training, and Administration. The mandate for the department is to provide, promote, and coordinate pre-primary education and vocational training while embracing technology to build individuals into competent and responsible citizens

2.5.2 Department Budget Absorption as at 30th September 2020

Table 10: Education and Technical Training Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1 (General Administration ,planning and Support Services	373,568,056.00	62,970,815.00	310,597,241.00	16.86%
SP 2 -(ECD Services)	13,997,252.00	-	13,997,252.00	0.00%
SP 3-(Youth Vocational training)	36,805,196.00	413,400.00	36,391,796.00	1.12%
SP 4-(Bursary Fund)	242,000,000.00	40,000,000.00	202,000,000.00	16.53%
SP 5 - (Ward specific)	91,650,000.00	-	91,650,000.00	0.00%
TOTAL	758,020,504.00	103,384,215.00	654,636,289.00	13.64%

The department realized budget absorption rate of 13.64 percent

2.5.3 Achievement Analysis

Despite delayed funding the department has made the following milestones within first quarter of FY2020-2021:

- Supported infrastructure development to 32 primary schools
- Supported infrastructure development to 27 secondary schools
- Prepared bill of quantities for construction of 154 ECDE centres
- Prepared reopening of six VTCs' under COVID 19 protocols

2.5.4 Key challenges

- Delayed funding
- Inadequate budget allocation
- Inadequate staff
- Lack of staff training

2.5.5 Recommendations

- Funds to be disbursed timely
- Increase funding to the department
- Recruit and hire more staff
- Provide budget for staff training

2.6 PUBLIC SERVICE ICT AND DECENTRALIZED UNITS

2.6.1 Overview

The Public Service Management is mandated to coordinate effective county administration and provision of quality public services, effective and efficient management of human resources, County records management services, legal services and public Communication.

2.6.2 Department Budget Absorption as at 30th September 2020

Table 11: Public Service ICT and Decentralized Units Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1-(General Administration,Planning and Support Services)	229,694,466.00	21,311,567.00	208,382,899.00	9.28%
SP 2-(Human Resource)	1,304,000.00	-	1,304,000.00	0.00%
SP 3-(Legal Services)	1,336,000.00	484,180.00	851,820.00	36.24%
SP 4 - (Records Management)	384,000.00	-	384,000.00	0.00%
SP 5- (Communication Services)	720,000.00	-	720,000.00	0.00%
SP 6 - (ICT Infrastructure Connectivity)	1,616,422.00	-	1,616,422.00	0.00%
SP 7 - (Field Administration)	10,715,680.00	1,938,300.00	8,777,380.00	18.09%
TOTAL	245,770,568.00	23,734,047.00	213,259,141.00	9.66%

The department attained 9.66 percent budget absorption during the First Quarter of FY 2020-2021.

2.7 LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

2.7.1 Overview

The overall goal of the ministry to ensure there is sustainable management of the land resource and securing of land tenure, maintain high standard of county development by developing appropriate planning tools and systems and providing support and accurate information on the county land ownership.

2.7.2 Department Budget Absorption as at 30th September 2020

Table 12: Lands, Housing, Physical Planning and Urban Development Budget Absorption

<i>Programme (SP)</i>	<i>Final Budget 2020/2021</i>	<i>Actual Comparable basis 2020/2021</i>	<i>Budget Utilization difference</i>	<i>Percentage Utilization</i>
	Kshs.	Kshs.	Kshs.	
SP1-Administration, Planning and Support Services.	76,439,440.00	17,589,424.00	58,850,016.00	23.01%
SP2-Land Survey and Planning.	1,348,800.00	588,000.00	760,800.00	43.59
SP3-Housing Development.	912,000.00	210,600.00	701,400.00	23.09%
SP4 -Urban Planning and Development	20,185,400.00	592,000.00	19,593,400.00	2.93%
SP5-Kapenguria Municipality	94,984,400.00	3,659,866.00	91,324,134.00	3.85%
SP6- Ward specific	1,200,000.00	-	1,200,000.00	0%
TOTAL	195,070,040.00	22,639,890.00	172,430,150.00	11.61%

The department achieved 11.61 percent budget absorption during the First Quarte.

2.7.3 Achievement Analysis

- A total of 1020 title deeds were issued to the residents of Chebon, Tapach and Sodany Locations by H.E The Governor
- One (1) meeting was held to sensitize members of the public on importance of physical Planning.
- 1500 Parcels of land were demarcated
- Kapenguria Municipality Integrated Plan developed and in use.
- 50 parcel numbers issued.

2.7.4 Key challenges

- Late release of funds which has led to delay in implementation of activities and projects
- Hard terrain especially when undertaking land demarcations
- Shortage of motor vehicles for field work

2.7.5 Recommendations

- Timely release of funds to enable departments implement their activities
- Additional 2 Vehicles for field work.
- Procurement procedures to start within the first quarter to as to implement the projects to completion within the financial year.
- Supplementary budget to be done early enough so as enable early implementation of rolled over projects.

2.8 WATER, ENVIRONMENT AND NATURAL RESOURCES



Figure 4: commissioning of Nasal Peace Dividends Water Project in Alale Ward, jointly funded and implemented by the Ministry of Devolution and ASAL and United Nations Development Program (UNDP).

2.8.1 Overview

The department of Water, Environment and Natural Resources is mandated with the management of water resources; provision of water services; reclamation of degraded land and ASALs into vibrant economic development areas; protection and exploitation of natural resources; conservation practices, protection and management of county forests and game reserves; promotion of farm and dry land forestry development; promotion of clean and secure environment by controlling air pollution, outdoor advertisement and other public nuisance.

The departments consist of two main departments; department of Water and department of Environment and Natural Resources. The department of Environment and Natural is further divided into department of Environment, land reclamation, forestry, Natural Resource, Mines and Geology and Wildlife.

2.8.2 Department Budget Absorption as at 30th September 2020

Table 13: Water, Environment and Natural Resources Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1-(General Administration,Planning and Support Services)	52,549,892.00	13,729,027.00	38,820,865.00	26.13%
SP 2 -(Water Supply Services)	41,159,200.00	2,512,200.00	38,647,000.00	6.10%
SP 3 -(Enviroment & Natural Resource Development)	75,069,716.00	-	75,069,716.00	0.00%
SP 4 -(Ward Specific)	89,100,000.00	-	89,100,000.00	0.00%
TOTAL	257,878,808.00	16,241,227.00	241,637,581.00	6.30%

The budget absorption of the department period was 6.30 percent.

2.8.3 Achievement Analysis

Despite the challenges in the cash flow from the treasury the department within the reported period has completed the survey and preparation of the Bill of Quantities for its all projects for this FY.

2.8.4 Key challenges

- Transport challenges due to shortage of fuel and vehicles as a number had broken down
- Cash flow challenges from Treasury
- Some of the projects descriptions in the budget are not correct and have to wait for supplementary budget to be corrected thus hindering the procurement process

2.8.5 Recommendations

- The acquisition of new vehicle for the department as many are aged
- The department of budget should submit budget drafts to the department for correction on the description and names before submitting to County Assembly for approval

2.9 TRADE, INDUSTRIALIZATION, INVESTMENT AND CO-OPERATIVES DEVELOPMENT



Figure 5: Feasibility Study report on the establishment of Mango and Milk Processing Plants in West Pokot. The studies were conducted by Kenya Industrial Estates (KIE) and the reports handed over by a team led by KIE Managing Director Dr Parmain Ole Narikae.



Figure 6: Boda boda operators receiving 22 motorcycles purchased through West Pokot Economic Sacco (WEPESA) loans.

2.9.1 Overview

The Department of Trade, Industry, Energy, Investment and Cooperative Development comprises five sections; Trade Development, weights and Measures, Industrialization, Energy, Investment and Cooperative Development. Its mandate is outlined in the Fourth Schedule Part Two of the 2010 Constitution as Trade development and regulations which includes:-Markets infrastructure development, Trade licensing regulation, Enforcement of fair trade practices and Development of Cooperative Societies

2.9.2 Department Budget Absorption as at 30th September 2020

Table 14: Trade, Industrialization, Investment and Co-Operatives Development Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1-(General Administration, Planning and Support Services)	80,898,878.00	17,560,636.00	63,338,242.00	21.71%
SP 2-(Cooperative Development)	203,273,230.00	23,280,100.00	179,993,130.00	11.45%
SP 3 - (Trade, License and Market Development)	2,310,000.00	780,850.00	1,529,150.00	33.80%
SP 4-(Ward specific)	7,100,000.00	-	7,100,000.00	0.00%
TOTAL	293,582,108.00	41,621,586.00	251,960,522.00	14.18%

The department realized budget absorption rate of 14.18, during the First Quarter of FY 2020-2021.

2.9.3 Achievement Analysis

- Conducted feasibility studies for both Mango and Milk Processing plants and Conducted Public participation for the project.
- Advertisement for the purchase of land for Milk processing plant
- Ongoing BQ preparation

2.9.4 Key challenges

- In adequate funding
- Late release of funds from the exchequer i.e quarterly release of funds
- Inconsistency of information flow
- Bureaucratic procedures
- COVID 19 hiccups

2.9.5 Recommendations

- Increase funds for operations.
- Timely release of funds.
- Require speed up process.

2.10 HEALTH, SANITATION AND EMERGENCY SERVICES

2.10.1 Overview

To build a well-established progressive, responsive, affordable and sustainable technologically driven, accessible and client-centered health system for accelerated attainment of highest standards of health for all West Pokot residents. The health sector focuses on preventive health care with emphasis on the control of communicable and non-communicable diseases, reproductive and child health services, environmental health and rural health services.

2.10.2 Department Budget Absorption as at 30th September 2020

Table 15: Health, Sanitation and Emergency Services Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1(General Administration ,planning and Support Services	1,271,456,244.00	331,776,253.00	939,679,991.00	26.09%
SP 2-(Preventive Health Services)	71,394,288.00	33,701,520.00	37,692,768.00	47.20%
SP 3-(Kapenguria Referral Hospital)	236,772,368.00	18,051,795.00	218,720,573.00	7.62%
SP 4-(Kacheliba Sub county hospital)	12,860,000.00	5,749,152.00	7,110,848.00	44.71%
SP 5-(Sigor Sub county hospital)	12,860,000.00	5,753,162.00	7,106,838.00	44.74%
SP 6-(Chepareria Sub county hospital)	12,890,000.00	5,764,152.00	7,125,848.00	44.72%
SP 7(Facility Improvement Fund)	72,300,000.00	-	72,300,000.00	0.00%
SP 8(Ward Specific)	59,600,000.00	-	59,600,000.00	0.00%
TOTAL	1,750,132,900.00	400,796,034.00	1,349,336,866.00	22.90%

The department budget absorption was 22.90 percent.

2.11 TOURISM, CULTURE, GENDER AND SOCIAL SERVICES

2.11.1 Overview

The mandate of the subsector is to carry out formulation, coordination, administration of policy and programs with respect to promotion of Tourism, Culture, Sports, Youth, Social and Children Services functions. The department has the responsibility to provide an enabling environment for all stakeholders in the sector. The sub sector composition includes Tourism, Culture, Youth, Gender, Sports and Social Services

2.11.2 Department Budget Absorption as at 30th September 2020

Table 16: Tourism, Culture, Gender and Social Services Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1-(General Administration, Planning and Support Services)	34,966,788.00	8,111,615.00	26,855,173.00	23.20%
SP 2-(Tourism Development)	3,451,212.00	920,100.00	2,531,112.00	26.66%
SP 3-(Gender, Youths and sports Development)	26,668,772.00	730,700.00	25,938,072.00	2.74%
SP 4(Culture and Social Development)	1,939,716.00	142,700.00	1,797,016.00	7.36%
SP 5-(Ward Specific)	5,200,000.00	-	5,200,000.00	0.00%
TOTAL	72,226,488.00	9,905,115.00	62,321,373.00	13.71%

The department had 13.71 budget absorption rate.

2.11.3 Achievement Analysis

- The department of Tourism successfully celebrated 2020 World Tourism Day
- Profiling of additional 12 tourist attraction and activities.
- Three Youth Leagues were successfully held.
- Awareness and sensitization of gender mainstreaming and harmful practices during the Covid-19 pandemic period.

2.11.4 Key challenges

- Inconsistency of Money from the National Treasury to fund the departmental programmes

- The far reaching effects of COVID -19 that came with numerous restrictions.
- Lack of awareness on the economic value of the planned programmes in the department

2.11.5 Recommendations

- Timely remittance of funds.
- Public awareness campaigns.
- Regulation on Public Private Partnership.

2.12 OFFICE OF THE GOVERNOR

2.12.1 Overview

The County Executive is mandated to provide overall County leadership in the implementation of County economic and social policies by ensuring the Government works in harmony through improved policy direction, coordination, and information sharing among the County Government departments and agencies.

2.12.2 Department Budget Absorption as at 30th September 2020

Table 17: Office of The Governor Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1 - (General Administration ,planning and Support Services)	431,090,892.00	64,441,311.00	366,649,581.00	14.95%
SP 2 -(County Executive affairs)	31,157,400.00	600,680.00	30,556,720.00	1.93%
SP 3 -(County Public service Board	5,291,520.00	1,239,990.00	4,051,530.00	23.43%
SP 4 -(Field Administration service)	-	-	-	-
SP 5-(Liasion and Intergovernmental service)	10,733,816.00	1,841,498.00	8,892,318.00	17.16%
TOTAL	478,273,628.00	68,123,479.00	410,150,149.00	14.24%

2.12.3 County public service board

Achievements:

- Employment of 64 staff of universal health coverage programme (UHC) cohort one
- Employment of 108staff of universal health coverage programme (UHC) cohort one
- Employment of chief officer finance and economic planning
- Employment of 25 interns for office of the 1st lady
- On-going recruitment for different for different cadres in department of health and finance and economic planning.

Challenges

- Inadequacy of funds for operations.

2.13 SPECIAL PROGRAMMES AND DIRECTORATES



Figure 7: Chemsto during the grand Peace meeting involving Pokot and Marakwet where County Commissioner, County Commanders and Governors with elected leaders, the members of Parliaments from National and County Assembly

2.13.1 Overview

The department is mandated to provide leadership, coordination and policy direction on early warning system, disaster preparedness and communication, early response and livelihood recovery for sustainable development. The other directorates support resource mobilization, attracting foreign and domestic investment and promoting peace building and harmonious coexistence among various communities within and outside the county.

2.13.2 Department Budget Absorption as at 30th September 2020

Table 18: Special Programmes and Directorates Budget Absorption

Programme/SP	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2020/2021	2020/2021		
	KShs	KShs	KShs	%
SP 1-(General Administration,Planning and Support Services)	18,821,548.00	1,461,272.00	17,360,276.00	7.76%
SP 2-(Investment and Cooperative development)	575,900.00	163,800.00	412,100.00	28.44%
SP 3 - (Emergency and disaster response)	942,000.00	50,000.00	892,000.00	5.31%
SP 4 -(Peace building and reconciliation)	5,818,000.00	1,501,300.00	4,316,700.00	25.80%
SP 5- (Resource mobilization and Coordination)	1,350,000.00	319,400.00	1,030,600.00	23.66%
SP 6(Gender and special needs)	8,640,000.00	1,445,200.00	7,194,800.00	16.73%
TOTAL	36,147,448.00	4,940,972.00	31,206,476.00	13.67%

2.13.3 Achievement Analysis

- Two peace campaigns held between Pokot and Turkana along Kainuk- Turkwel belts.
- Three peace campaigns done between Pokot and Marakwet
- Three consultative meetings done
- Peace border schools still on progress
- Peace policy paper now awaits Cabinet Memoranda
- Assisted in recoveries of 40 out of 41 herd of stolen cattle in Kamolokon area.

2.13.4 Key challenges

- Mobility challenge lacks vehicle for timely response to conflicts.
- The directorate lacks inadequate funding to support peace activities

2.13.5 Recommendations

- Need a vehicle dedicated for peace operations.
- Increase budget allocation to support peace operations.
- Need to establish more security posts in the border areas with support from the County Commissioners office and National Police.

CHAPTER 3: CHALLENGES, LESSONS LEARNT AND RECOMMENDATIONS

3.1 Challenges

- Delayed release of funds from National government and approval of 3rd revenue sharing formula among the counties
- Heavy rainfall leading to flooding in most parts of the county affected Revenue performance and COVID 19-Pandemic which led to closure of all markets, restaurant and restrictions of movements.
- Roll over budget not yet approved in the supplementary budget.
- Prolonged rainy condition has delayed the roll over projects

3.3 Recommendations

- There is need for an RRI to fastrack implementation of programmes & projects for FY 2020/2021
- Early supplementary budget is required to ensure timely implementation and payment of roll over projects.
- Constructions of roads and bridges to connect areas destroyed by floods.
- Procurement process to be fast trucked in readiness for the anticipated release of funds by National Government during the 2nd quarter

APPENDICES: PROJECTS STATUS PER DEPARTMENT

FINANCE AND ECONOMIC PLANNING

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
1.	CONSTRUCTION OF SCHOOL STAFF HOUSES AT MASOL INTEGRATED PROJECT	Masol	Chepkosir Enterprises Limited	763,197.00	0	0	0	New	
2.	PROPOSED CONSTRUCTION OF ADMINSTRATION BLOCK FOR MASOL INTERGRATED PROJECT	Masol	Chekosir Enterprises Limited	1,000,515.00	7,655,140	4,754,360.00	2,900,780.00	Ongoing	
3.	PROPOSED CONSTRUCTION OF CLASSROOM BLOCK FOR MASOL INTERGRATED PROJECT	Masol	Cecil Engineering Limited	1,575,550.00	11,996,950.00	11,996,950.00	0	Ongoing	
4.	PROPOSED CONSTRUCTION OF HEALTH CENTRE FOR MASOL INTERGRATED PROJECT	Masol	Chelini contractors Limited	1,660,738.00	14,793,150.00	12,793,150.00	2,000,000	Ongoing	

PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
	CONDITIONAL GRANT-ROAD FUEL LEVY			APPROVED FY 2020/2021					
1.	YWALATEKE-MOKOYON-CHEPARTEN -SARAMEE ROAD(36KMS)-LELAN WARD	LELAN	NOT PROCURED	8,000,000.00	NOT PROCURED	0.00	8,000,000.00	0% done	Procurement to start.
2.	ARICS			3,000,000.00			3,000,000.00	0% done	Procurement to start.

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
3.	TAPOYO-MOKONGWO-PSHIAN-SHALPOGH-CHEMOTONG ROAD(18KMS)	CHEPARERIA	NOT PROCURED	5,000,000.00	NOT PROCURED	0.00	5,000,000.00	0% done	Procurement to start.
4.	KOKWOPSIS-KAIPAWIS-LOSA-CHONGIS ROAD(9KMS)	TAPACH	NOT PROCURED	6,000,000.00	NOT PROCURED	0.00	6,000,000.00	0% done	Procurement to start.
5.	SEBIT-PARUA-PTOP ROAD(18KMS)	BATEI	NOT PROCURED	8,000,000.00	NOT PROCURED	0.00	8,000,000.00	0% done	Procurement to start.
6.	WEIWEI-TAMKAL-SOLION ROAD(26KMS)	WEIWEI	NOT PROCURED	8,000,000.00	NOT PROCURED	0.00	8,000,000.00	0% done	Procurement to start.
7.	CHESTA-KOKWORITIT-KAPATET ROAD(27KMS)	LOMUT	NOT PROCURED	9,000,000.00	NOT PROCURED	0.00	9,000,000.00	0% done	Procurement to start.
8.	KACHANGUYA-NYANGAITA-TAKAYWA ROAD(13 KMS)	MASOL	NOT PROCURED	7,000,000.00	NOT PROCURED	0.00	7,000,000.00	0% done	Procurement to start.
9.	CHEPTM-KAPORO ROAD(10KMS)	SEKERR	NOT PROCURED	8,000,000.00	NOT PROCURED	0.00	8,000,000.00	0% done	Procurement to start.
10.	KAPKATA-KASITIT-TIPET ROAD (15KMS)	ENDUGH	NOT PROCURED	7,000,000.00	NOT PROCURED	0.00	7,000,000.00	0% done	Procurement to start.
11.	TUNOYA-KOLA-CHEPNYAL ROAD(17KMS)	SOOK	NOT PROCURED	6,000,000.00	NOT PROCURED	0.00	6,000,000.00	0% done	Procurement to start.
12.	SOKO-HEWANI-KAAKAGHIN-SUAM ROAD(9KMS)	RIWO	NOT PROCURED	5,000,000.00	NOT PROCURED	0.00	5,000,000.00	0% done	Procurement to start.
13.	CHEPTUYA-LOKORNOI-SEREWO ROAD(10KMS)	MNAGEI	NOT PROCURED	5,000,000.00	NOT PROCURED	0.00	5,000,000.00	0% done	Procurement to start.
14.	KARAS-CHEPTAPESHA-KALOMOYWO-SOKOMOKO ROAD(9KMS)	KAPENGURIA	NOT PROCURED	6,000,000.00	NOT PROCURED	0.00	6,000,000.00	0% done	Procurement to start.
15.	KACHELIBA-KANYERUS ROAD(36KMS)	SUAM	NOT PROCURED	7,000,000.00	NOT PROCURED	0.00	7,000,000.00	0% done	Procurement to start.
16.	NG'OTUT- AMALER ROAD(15KMS)	KAPCHOK	NOT PROCURED	5,000,000.00	NOT PROCURED	0.00	5,000,000.00	0% done	Procurement to start.
17.	KASEI-CHEBURWO-CHESPEN ROAD(15KMS)	KASEI	NOT PROCURED	7,000,000.00	NOT PROCURED	0.00	7,000,000.00	0% done	Procurement to start.
18.	MOINOI-CHUWAI-APUKE ROAD	KIWAWA	NOT PROCURED	8,000,000.00	NOT PROCURED	0.00	8,000,000.00	0% done	Procurement to start.
19.	LENGOROK-AKORET-APUKE ROAD	ALALE	NOT PROCURED	7,000,000.00	NOT PROCURED	0.00	7,000,000.00	0% done	Procurement to start.
20.	DARAJA MUNGU-CHEMALTIN-MOTPOKOR ROAD 7KMS	LELAN/CHEPARERIA	NOT PROCURED	4,000,000.00	NOT PROCURED	0.00	4,000,000.00	0% done	Procurement to start.
21.	RIRIMBOI -BOX CULVERT - CHEPARERIA WARD	CHEPARERIA	NOT PROCURED	6,000,000.00	NOT PROCURED	0.00	6,000,000.00	0% done	Procurement to start.

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
22.	CHEPKOTI -MNAGEL-TRANSNZOIA BORDER -BOX CULVERT	SIYOI	NOT PROCURED	7,000,000.00	NOT PROCURED	0.00	7,000,000.00	0% done	Procurement to start.
23.	ARAMAKET -KAPSURUM- BOX CULVERT-	SIYOI/KAPENGURIA	NOT PROCURED	7,045,597.00	NOT PROCURED	0.00	7,045,597.00	0% done	Procurement to start.
	Construction of Bridges								
24.	CONSTRUCTION OF ORWA FOOT BRIDGE (PENDING BILL)-sekerr ward	SEKERR	PAKO CONTRACTORS LTD	5,000,000.00	4,969,303.00	0.00	4,969,303.00	100% complete	To be Paid
	ROADS: WARD SPECIFIC PROJECTS			APPROVED FY 2020/2021					
25.	CONSTRUCTION OF CHUMAIN ROAD	KAPENGURIA	NOT PROCURED	1,000,000.00	NOT PROCURED	0.00	1,000,000.00	0% done	Procurement to start.
26.	MAINTENANCE OF OVACADO ROAD	KAPENGURIA	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
27.	MAINTENANCE OF TAMBUR ROAD	KAPENGURIA	NOT PROCURED	300,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
28.	MAINTENCE OF KAKRUT ROAD	KAPENGURIA	NOT PROCURED	250,000.00	NOT PROCURED	0.00	250,000.00	0% done	Procurement to start.
29.	MAINTENANCE OF CHEPKECHIR ROAD	KAPENGURIA	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
30.	MAINTENANCE OF TILAK SECONDARY ROAD TO CHEZUPO-KASAIT ROAD	KAPENGURIA	NOT PROCURED	350,000.00	NOT PROCURED	0.00	350,000.00	0% done	Procurement to start.
31.	OPENING AND MAINTENANCE OF KAKPAW- TILAK	KAPENGURIA	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
32.	MAINTENANCE OF TUKOO	KAPENGURIA	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
33.	CONSTRUCTION OF KOMOL- PUTOR ROAD	KAPENGURIA	NOT PROCURED	1,200,000.00	NOT PROCURED	0.00	1,200,000.00	0% done	Procurement to start.
34.	CONSTRUCTION OF SURUMBEN FOOT BRIDGE	MASOL	NOT PROCURED	1,500,000.00	NOT PROCURED	0.00	1,500,000.00	0% done	Procurement to start.
35.	CONSTRUCTION OF NARUKUMO FOOT BRIDGE	ALALE	NOT PROCURED	1,500,000.00	NOT PROCURED	0.00	1,500,000.00	0% done	Procurement to start.
36.	CONSTRUCTION OF KAAPEL-CHEPAIWAT ROAD	ALALE	NOT PROCURED	1,000,000.00	NOT PROCURED	0.00	1,000,000.00	0% done	Procurement to start.

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
37.	CONSTRUCTION OF LORACH-KATAUN ROAD	ALALE	NOT PROCURED	2,000,000.00	NOT PROCURED	0.00	2,000,000.00	0% done	Procurement to start.
38.	BUSH CLEARING AT KAITAPUS-NGORIAKES ROAD	ALALE	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
39.	BUSH CLEARING AT SURUMBEN-KOKWOKOCHI ROAD	MASOL	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
40.	CHEMULUNCHO-KISIAMOI ROAD-GRADING	ALALE	NOT PROCURED	1,000,000.00	NOT PROCURED	0.00	1,000,000.00	0% done	Procurement to start.
41.	LOMURIEBOL -NARUOR ROAD	ALALE	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
42.	RELNOY-KAGHAT ROAD-ALALE WARD	ALALE	NOT PROCURED	300,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
43.	NAGWOILOIP - LOEMAMOSONG ROAD	ALALE	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
44.	NAUMA-NASURET ROAD	ALALE	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
45.	KAMERIS SLAB	ALALE	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
46.	CHEPOROKOK-KAMORIL ROAD	ALALE	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
47.	CONSTRUCTION OF KARON SLAB	ALALE	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
48.	GRADING SIYOI ROADS	SIYOI	NOT PROCURED	3,000,000.00	NOT PROCURED	0.00	3,000,000.00	0% done	Procurement to start.
49.	CONSTRUCTION OF TWO LINE CULVERT TUWOT ROAD	SIYOI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
50.	CONSTRUCTION OF ONE LINE CULVERT TINTIKET TALAU	SIYOI	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
51.	CONSTRUCTION OF TWO LINE CULVERT COFFEE FACTORY PRISON	SIYOI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
52.	CONSTRUCTION OF ONE LINE CULVERT COFFEE FACTORY	SIYOI	NOT PROCURED	200,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
53.	CONSTRUCTION OF CHEPKOGHMOGHEN CULVERT	MNAGEI	NOT PROCURED	700,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
54.	CONSTRUCTION OF MATHARE KOLOWO ROAD CULVERT	MNAGEI	NOT PROCURED	500,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
55.	CONSTRUCTION OF BOX CULVERT AT SHOW GROUND	MNAGEI	NOT PROCURED	1,000,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
56.	CONSTRUCTION OF TARTAR-KALAPATA ROAD	MNAGEI	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
57.	REMOVAL OF STAMP OF KAPETA-KAINGENY-SHONGEN ROAD	SUAM	NOT PROCURED	500,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
58.	BUSH CLEARING SAKAT ROAD	SUAM	NOT PROCURED	500,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
59.	CONSTRUCTION OF MOTANY-MALIMTICH ROAD	SUAM	NOT PROCURED	500,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
60.	REMOVAL OF STAMP AT TANDAPUS-MURWONGAR ROAD	SUAM	NOT PROCURED	500,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
61.	REMOVAL OF STAMP AT KAPETAKINEI	SUAM	NOT PROCURED	500,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
62.	CONSTRUCTION OF TAKAR-CHEPTUNOYO ROAD	BATEI	NOT PROCURED	300,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
63.	CONSTRUCTION OF TOPERON KAPKOPOI ROAD	BATEI	NOT PROCURED	300,000.00	NOT PROCURED	0.00	3,000,000.00	0% done	Procurement to start.
64.	CONSTRUCTION OF CHESOR-KOMOLOI ROAD	BATEI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
65.	CONSTRUCTION OF SAPUR -KOMOL-TOMNYOR ROAD	BATEI	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
66.	CONSTRUCTION OF ORTUM-MASWAN ROAD	BATEI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
67.	CONSTRUCTION OFSEBIT MOKUWO ROAD	BATEI	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
68.	CONSTRUCTION OF TUYUNWO-KAPURET ROAD	BATEI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
69.	CONSTRUCTION OF SEBIT-CHEPOKORIONG-KAPKAREMBA ROAD	BATEI	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
70.	CONSTRUCTION OF PARUA FOOT BRIDGE	BATEI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
71.	CONSTRUCTION OF KAPLELACH FOOTBRIDGE	BATEI	NOT PROCURED	300,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
72.	CONSTRUCTION OF PARUA-CHEPOKORO -STEN ROAD	BATEI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
73.	CONSTRUCTION OF PARUA-PENON ROAD	BATEI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
74.	CONSTRUCTION OF LULWO PTARKONG ROAD	BATEI	NOT PROCURED	300,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
75.	CONSTRUCTION OF SOBUKWO-KADOW ROAD	BATEI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
76.	CONSTRUCTION OF KASAKA	KASEI	NOT PROCURED	3,000,000.00	NOT PROCURED	0.00	3,000,000.00	0% done	Procurement to start.
77.	CONSTRUCTION OF AKELIN-	KASEI	NOT	400,000.00	NOT	0.00	400,000.00	0% done	Procurement

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
	CHESAPUL-TAKAR ROAD		PROCURED		PROCURED				to start.
78.	CONSTRUCTION OFKOKWO OROLWO -KAMNONGOWO-KAPYOMOT ROAD	KASEI	NOT PROCURED	3,000,000.00	NOT PROCURED	0.00	3,000,000.00	0% done	Procurement to start.
79.	CONSTRUCTION OF TOO SESSEN-KAMKETO ROAD	KASEI	NOT PROCURED	3,000,000.00	NOT PROCURED	0.00	3,000,000.00	0% done	Procurement to start.
80.	CONSTRUCTION OF KATUKUMWOK - OPOL ROAD	KASEI	NOT PROCURED	3,000,000.00	NOT PROCURED	0.00	3,000,000.00	0% done	Procurement to start.
81.	BUSH CLEARING OF LELMOLO-MALKUI ROAD	KASEI	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
82.	BUSH CLEARING OF KAWORONY - KOKOYO ROAD	KASEI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
83.	BUSH CLEARING OF KOUR - KAMUNONO ROAD	KASEI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
84.	BUSH CLARING OF LONYANGALEM-KOUR ROAD	KASEI	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
85.	DOZER ROAD OPENING AT KAROCHOLE-CHEPOSEKEK-LETWA (6KM)	SOOK	NOT PROCURED	2,000,000.00	NOT PROCURED	0.00	2,000,000.00	0% done	Procurement to start.
86.	DOZER WORKS AT MWOTOT-KASOSION-TOPUO ROAD (4KM)	SOOK	NOT PROCURED	2,000,000.00	NOT PROCURED	0.00	2,000,000.00	0% done	Procurement to start.
87.	DOZER WORKS AT KADOU KAPLELACH PRIMARY ROAD	SOOK	NOT PROCURED	1,500,000.00	NOT PROCURED	0.00	1,500,000.00	0% done	Procurement to start.
88.	DOZER WORKS AT SRO-KATIMORIL Road (3KM)	SOOK	NOT PROCURED	1,000,000.00	NOT PROCURED	0.00	1,000,000.00	0% done	Procurement to start.
89.	DOZER WORKS AT CHEPKALIANG-MUNGIT-CHEPKOPEGH ROAD (5KM)	SOOK	NOT PROCURED	2,000,000.00	NOT PROCURED	0.00	2,000,000.00	0% done	Procurement to start.
90.	ROAD CLEARING OF NAKWANGAMORU-KAKORURON ROAD	RIWO	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
91.	COMPLETION OF CHELOKOTETWO-SIMOTWO ROAD(DOZER WORKS	RIWO	NOT PROCURED	800,000.00	NOT PROCURED	0.00	800,000.00	0% done	Procurement to start.
92.	CONSTRUCTION OF LIMANGO-CHEPOTARAMA ROAD(DOZER WORK)	RIWO	NOT PROCURED	1,400,000.00	NOT PROCURED	0.00	1,400,000.00	0% done	Procurement to start.
93.	CONSTRUCTION OF SEKWANG-SAWAYAN-KAITUKUM MAIN ROAD(DOZER WORKS)	RIWO	NOT PROCURED	2,500,000.00	NOT PROCURED	0.00	2,500,000.00	0% done	Procurement to start.
94.	CONSTRUCTION OF KADUKUNYA RINGRING ROAD	LELAN	NOT PROCURED	2,000,000.00	NOT PROCURED	0.00	2,000,000.00	0% done	Procurement to start.

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
95.	ROAD OPENING OF KAPTABUK-CHESUSWON ROAD	LELAN	NOT PROCURED	2,000,000.00	NOT PROCURED	0.00	2,000,000.00	0% done	Procurement to start.
96.	ROAD OPENING OF KAPKUNYUK-CHEPKONDOL ROAD	LELAN	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
97.	ROAD OPENING OF CHEPOKONDOL-KTOMWONY ROAD	LELAN	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
98.	ROAD OPENING OF KAPCHEMOK ROAD	LELAN	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
99.	CONSTRUCTION MURKUSIAN HILLS ROAD	LELAN	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
100.	CONSTRUCTION KAGHMUGH-CHEPTUPON ROAD	LELAN	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
101.	ROAD OPENING OF CHEPARTEN-KWALE ROAD	LELAN	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
102.	CONSTRUCTION OF CHEPUKAT-TOOMOI-PONGONG ROAD	CHEPARERIA	NOT PROCURED	2,000,000.00	NOT PROCURED	0.00	2,000,000.00	0% done	Procurement to start.
103.	CONSTRUCTION OF MOROMBUS-KROMWO-CHELAKATET ROAD	CHEPARERIA	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
104.	CONSTRUCTION OF AMCHAS-CHUWUWAI ROAD	CHEPARERIA	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
105.	CONSTRUCTION OF MARSITOT-CHEPORO ROAD	CHEPARERIA	NOT PROCURED	100,000.00	NOT PROCURED	0.00	100,000.00	0% done	Procurement to start.
106.	CONSTRUCTION OF KAGHAT-KARIWOI ROAD	CHEPARERIA	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
107.	CONSTRUCTION OF FOOT BRIDGE AT ENOKASURKO	WEIWEI	NOT PROCURED	2,300,000.00	NOT PROCURED	0.00	2,300,000.00	0% done	Procurement to start.
108.	CONSTRUCTION OF FOOT BRIDGE AT KOPOLUK -WEIWEI WARD	WEIWEI	NOT PROCURED	2,300,000.00	NOT PROCURED	0.00	2,300,000.00	0% done	Procurement to start.
109.	CONSTRUCTION OF FOOT BRIDGE AT WAKOR	WEIWEI	NOT PROCURED	2,300,000.00	NOT PROCURED	0.00	2,300,000.00	0% done	Procurement to start.
110.	CONSTRUCTION OF SOLION-POITO ROAD	WEIWEI	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
111.	CONSTRUCTION OF KALAM-TAKAR ROAD	WEIWEI	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
112.	CONSTRUCTION OF SANGAT-YAUYAU ROAD	WEIWEI	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
113.	CONSTRUCTION OF KOKWOTEDWO-KAMOI ROAD	WEIWEI	NOT PROCURED	500,000.00	NOT PROCURED	0.00	500,000.00	0% done	Procurement to start.
114.	CONSTRUCTION OF CHEPOTWO-SOSTIN ROAD	SEKERR	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
115.	CONSTRUCTION OF KAPORO-CHORWA ROAD	SEKERR	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
116.	CONSTRUCTION OF CHEMINGAT-KARKAR ROAD	SEKERR	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
117.	CONSTRUCTION OF YWOPIT-SOT ROAD	SEKERR	NOT PROCURED	300,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
118.	CONSTRUCTION OF LOWAYA-KAPORO ROAD	SEKERR	NOT PROCURED	1,000,000.00	NOT PROCURED	0.00	1,000,000.00	0% done	Procurement to start.
119.	CONSTRUCTION OF NGOYOMWO-OMPOSEKER	SEKERR	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
120.	CONSTRUCTION OF PEOTA-EMBOAGHAT ROAD	SEKERR	NOT PROCURED	300,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
121.	CONSTRUCTION OF MARINY-KAPONPON-SINAYA ROAD	SEKERR	NOT PROCURED	300,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
122.	CONSTRUCTION OF MUNGAT-TEMOW-PSAPAI ROAD	SEKERR	NOT PROCURED	2,000,000.00	NOT PROCURED	0.00	2,000,000.00	0% done	Procurement to start.
123.	GRADING OF NAKWIJIT-LOKWALOI ROAD	KODICH	NOT PROCURED	1,000,000.00	NOT PROCURED	0.00	1,000,000.00	0% done	Procurement to start.
124.	BUSH CLEARING AT CATHOLIC - CHEPOKILIPA ROAD(7KMS)	KODICH	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
125.	STUMPS REMOVAL AT KAPUL-SENGWET ROAD(6KM)	KODICH	NOT PROCURED	300,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
126.	BUSH CLEARING AT MOTANY-CHESAWACH ROAD	KODICH	NOT PROCURED	300,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
127.	BUSH CLEARING AT ATIRIRAI-KATIPUN ROAD(6 KM)	KODICH	NOT PROCURED	300,000.00	NOT PROCURED	0.00	300,000.00	0% done	Procurement to start.
128.	GRADING OF CHEMATICHOR-NAMUTON ROAD	KODICH	NOT PROCURED	2,000,000.00	NOT PROCURED	0.00	2,000,000.00	0% done	Procurement to start.
129.	OPENING AND GRADING OF SINA-TELO-NGATANGAT ROAD	TAPACH	NOT PROCURED	3,000,000.00	NOT PROCURED	0.00	3,000,000.00	0% done	Procurement to start.
130.	OPENING AND GRADING OF KAA-CHEPURKONG-MWOTOT-KONTOPILET	TAPACH	NOT PROCURED	3,000,000.00	NOT PROCURED	0.00	3,000,000.00	0% done	Procurement to start.

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
	ROAD								
131.	CONSTRUCTION OF SOPOWEN-KALTTI ROAD	TAPACH	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
132.	CONSTRUCTION OF KAIPAWASIS-NYARKULIAN ROAD	TAPACH	NOT PROCURED	400,000.00	NOT PROCURED	0.00	400,000.00	0% done	Procurement to start.
133.	BUSH CLEARING AT LOKEMER-LOKASUR ROAD	KAPCHOK	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
134.	BUSH CLEARING OF KAAGHAT-LITYEI VILLAGE	KAPCHOK	NOT PROCURED	100,000.00	NOT PROCURED	0.00	100,000.00	0% done	Procurement to start.
135.	BUSH CLEARING OF KOPEYON- PISAA ROAD	KAPCHOK	NOT PROCURED	200,000.00	NOT PROCURED	0.00	200,000.00	0% done	Procurement to start.
136.	CONSTRUCTION OF KWOKWOSITOT-TARAKIT ROAD	LOMUT	NOT PROCURED	300,000	NOT PROCURED	0.00	300,000	0% done	Procurement to start.
137.	CONSTRUCTION OF KOGHPOCH-NYINYOT ROAD	LOMUT	NOT PROCURED	300,000	NOT PROCURED	0.00	300,000	0% done	Procurement to start.
138.	CONSTRUCTION OF LOMUT-SURUMBEN ROAD	LOMUT	NOT PROCURED	1,000,000	NOT PROCURED	0.00	1,000,000	0% done	Procurement to start.
139.	CONSTRUCTION OF KATINOT-KONA ROAD	LOMUT	NOT PROCURED	400,000	NOT PROCURED	0.00	400,000	0% done	Procurement to start.
140.	CONSTRUCTION OF SUKUK-PITPAGH ROAD	LOMUT	NOT PROCURED	400,000	NOT PROCURED	0.00	400,000	0% done	Procurement to start.
141.	CONSTRUCTION OF TILAKAI-CHEMSTO ROAD	LOMUT	NOT PROCURED	300,000	NOT PROCURED	0.00	300,000	0% done	Procurement to start.
142.	CONSTRUCTION OF BENDERA-KWOKOMESES ROAD	LOMUT	NOT PROCURED	300,000	NOT PROCURED	0.00	300,000	0% done	Procurement to start.
143.	CONSTRUCTION OF KAPATET-POTIEN ROAD	LOMUT	NOT PROCURED	400,000	NOT PROCURED	0.00	400,000	0% done	Procurement to start.
144.	GRADING OF LOWOI-LOKITEDEL ROAD	KIWAWA	NOT PROCURED	1,500,000.00	NOT PROCURED	0.00	1,500,000.00	0% done	Procurement to start.

AGRICULTURE AND IRRIGATION

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
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S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
	DEVELOPMENT AND MANAGEMENT			APPROVED FY 2020/2021					
1.	CONSTRUCTION OF ADURKOIT IRRIGATION SCHEME	Upper Riwo Ward	N/A	5,000,000.00					To conduct survey & develop BQ's during 2 nd quarter before floating tenders
2.	Purchase of Certified Crop Seeds to be distributed to farmers in All Wards(Maize, Onions, Green grams, Millet, Sorghum etc)	County wide	Seed normally supplied by Kenya seed company	30,000,000.00					Normally done during third quarter
	Capital Grants to Government Agencies and Other Levels of Government								
3.	Kenya Climate Smart Agriculture Project(KCSAP)-Donor Fund County Contribution	-In Siyoi, Masol, Lomut, Sekerr,Sook & Alale Wards		5,200,000.00					Fund are yet to be disbursed by National Government
4.	Kenya Climate Smart Agriculture Project(KCSAP)	-In Siyoi, Masol, Lomut, Sekerr,Sook & Alale Wards	Implemented through Consortiums	320,000,420.00					At Implementation stage
	CASH CROP PRODUCTION			APPROVED FY 2020/2021					
5.	Purchase of seedlings (coffee, Tea, Sisal, Pyrethrum, Cotton, Sunflower, Aloe vera, Onions, Horticulture crops) in Respective Wards	County Wide		6,000,000.00					At requisition approval stage
	WARD SPECIFIC PROJECTS			APPROVED FY 2020/2021					
6.	PURCHASE OF PIPES FOR IRRIGATION -MASOL WARD			1,200,000.00					At requisition approval stage
7.	Purchase of Maize Seeds-SUAM WARD			400,000.00					
8.	Purchasing of onion seeds-BATEI WARD			1,000,000.00					
9.	PURCHASE OF ONION SEEDS-LOMUT WARD			1,000,000.00					

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
10.	purchase of certified for distribution to farmers -KAPENGURIA WARD			2,000,000.00					

PASTORAL ECONOMY

S/r	Project Name	Ward	Contract or	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
	LIVESTOCK PRODUCTION AND RANGE MANAGEMENT			APPROVED FY 2020/2021					
1.	Purchase of Sahiwal Bulls breeds(ALALE,KIWAWA,KODICH ,KASEI,SUAM,RIWO,ENDUGH,MASOL, WEIWEL,LOMUT,KAPCHOK,CHEPARERRI A,SEKKER AND SOOK WARDS)		-	5,000,000.00					Procurement stage
2.	Purchase of Galla goats breeds(ALALE,KIWAWA,KODICH ,KASEI,SUAM,RIWO,ENDUGH,MASOL, WEIWEL,LOMUT,KAPCHOK,CHEPARERRI A,SEKKER AND SOOK WARDS)		-	5,000,000.00					Procurement stage
3.	Purchase of Merino Rams		-	2,000,000.00					Procurement stage
	Capital Grants to Government Agencies and Other Levels of Government								
4.	ASDSP County Contribution			5,500,000.00					Not commenced
5.	ASDSP II			14,224,205.00					Not commenced
6.									
	NASUKUTA LIVESTOCK IMPROVEMENT CENTER			APPROVED FY 2020/2021					
7.	PURCHASE OF EQUIPMENT FOR NASUKUTA (JOINT PROJECT WITH EUROPEAN UNION)		-	41,000,000.00					Funds Transfer stage

S/r	Project Name	Ward	Contract or	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
	Capital Grants to Government Agencies and Other Levels of Government		-						
8.	Transfers to Semi Autonomous Government Agencies Donor (EU IDEAS grants)			11,000,000.00					Not commenced
	DAIRY DEVELOPMENT(SPECIAL PROGRAMS)			APPROVED FY 2020/2021					
9.	Purchase of Animals and Breeding Stock(Dairy Heifers and Bulls for breeding for LELAN, TAPACH, BATEI,CHEPARERIA,SIYOI,MNAGEI,KAPENGURIA, RIWO,SOOK,LOMUT AND WEIWEI WARDS)			5,000,000.00					Procurement stage
	WARD SPECIFIC PROJECTS			APPROVED FY 2020/2021					
10.	Purchase of foot spray pumps-SUAM WARD	SUAM	-	500,000.00					Procurement stage
11.	PURCHASE AND SUPPLY OF ACARICIDE TO 10 CATTLE DIPS-TAPACH WARD	TAPACH	-	500,000.00					Procurement stage
12.	KIMPUR GALLA GOATS BREEDERS - KIWAWA WARD	KIWAWA		1,000,000					Procurement stage
13.	Purchase of Cattle for Dairy -ENDUGH WARD	ENDUGH	-	1,500,000.00					Not commenced
14.	Purchase of Camels-ENDUGH WARD	ENDUGH	-	1,500,000.00					Not commenced
15.	ECONOMIC EMPOWERMENT -DISTRIBUTION OF GOATS IN KODICH WARD	KODICH	-	3,000,000.00					Procurement stage
16.	Purchase of Galla goats-Suam ward	Suam	-	1,500,000.00					Procurement stage
17.	PURCHASE OF CAMELS-MASOL WARD	MASOL	-	1,500,000.00					Not commenced

S/r	Project Name	Ward	Contract or	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
18.	CONSTRUCTION OF NAKIROKONY METALLIC CRUSH-ALALE WARD	ALALE	-	1,200,000.00					Procurement stage
19.	CONSTRUCTION LOKITELAUAN METALLIC CRUSH-ALALE AWRD	ALALE	-	1,200,000.00					Not commenced
20.	CONSTRUCTION OF NAUYAPONG METALLIC CRUSH-ALALE WARD	ALALE	-	1,200,000.00					Not commenced
21.	CONSTRUCTION OF CATTLE CRUSH AT KOPITIRO /TUWIT-KAPCHOK WARD	KAPCHOK	-	1,200,000.00					Procurement stage
22.	REPAIR OF KODERA CATTLE DIP-KAPCHOK WARD	KAPCHOK	-	400,000.00					Not commenced
23.	Construction of Morpus Cattle Dip-BATEI WARD	-BATEI	-	2,200,000.00					Procurement stage
24.	Construction of Samich Cattle dip-BATEI WARD	-BATEI	-	2,200,000.00					Procurement stage
25.	Construction of Kanyarkwat Cattle Crush-RIWO WARD	RIWO	--	1,200,000.00					Not commenced
26.	Construction of Mtembur Cattle Crush-RIWO WARD	RIWO	-	1,200,000.00					Not commenced
27.	Construction of Kamayech Cattle crush-RIWO WARD	RIWO	-	1,200,000.00					Not commenced
28.	Construction of Chelokotetwo Cattle Crush-RIWO WARD	RIWO	-	1,200,000.00					Not commenced
29.	CONSTRUCTION OF CATTLE DIP AT CHEPOSAIT-LELAN WARD	Ielan	-	2,000,000.00					Procurement stage
30.	RENOVATION OF MSIYWON CATTLE DIP-LELAN WARD	Ielan	-	500,000.00					Not commenced

S/r	Project Name	Ward	Contract or	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
31.	RENOVATION OF CHEPORORWO CATTLE DIP-LELAN WARD	lelan	-	500,000.00					Not commenced
32.	RENOVATION OF CHERMAN CATTLE DIP-LELAN WARD	lelan	-	500,000.00					Not commenced
33.	CONSTRUCTION OF CATTLE DIP AT NGINGINAT-CHEPARERIA WARD	chepareria	-	1,000,000.00					Pending bill
34.	CONSTRUCTION OF CATTLE DIP AT KAPSIMOTWO-CHEPARERIA WARD	chepareria	-	1,000,000.00					Pending bill
35.	CONSTRUCTION OF CATTLE DIP AT MUNYOPELPEL-CHEPARERIA WARD	chepareria	-	1,000,000.00					Not commenced
36.	CONSTRUCTION OF CATTLE DIP AT CHEPKORONISWO-CHEPARERIA WARD	chepareria	-	1,000,000.00					Not commenced
37.	CONSTRUCTION OF CATTLE DIP AT TARAK-TAPACH WARD	tapach	-	2,200,000.00					Procurement stage
38.	CONSTRUCTION OF CHEMOLO CATTLE DIP- TAPACH	tapach	-	1,000,000.00					Not commenced
39.	COMPLETION OF CHEMDO CATTLE DIP-TAPACH WARD	tapach	-	500,000.00					Not commenced
40.	CONSTRUCTION OF CATTLE DIP AT OTIOT-LOMUT WARD	lomut	-	2,200,000					Procurement stage

LAND, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
	URBAN DEVELOPMENT(OTHER TOWNS)			APPROVED FY 2020/2021					
1.	Tarmacking of Kabichbich Township Roads-			7,500,000.00	Proc. ongoing	0	0	Proc ongoing	Ongoin
2.	Tarmacking of Kacheliba Township Roads-			7,500,000.00	Proc. ongoing	0	0	Proc ongoing	Ongoin
	KAPENGURIA MUNICIPALITY ADMINISTRATION			APPROVED FY 2020/2021					
	Capital Grants to Government Agencies and Other Levels of Government								
3.	MAINTENANCE OF KAPENGURIA MUNICIPALITY ACCESS ROADS			5,000,000.00	Proc. ongoing	0	0	Proc ongoing	Ongoin
4.	CONSTRUCTION OF STOREY MARKET AT MAKUTANO MUNICIPALITY			73,000,000.00	Proc. ongoing	0	0	Proc ongoing	Ongoin
	WARD SPECIFIC(URBAN DEVELOPMENT)			APPROVED FY 2020/2021					
5.	INSTALLATION OF STREET LIGHTING-SIYOI WARD			400,000.00	Proc. ongoing	0	0	Proc ongoing	Ongoin
6.	Construction of Ptarokong Public Toilet-BATEI WARD			500,000.00	Proc. ongoing	0	0	Proc ongoing	Ongoin
7.	Completion of Toilet at Kanyarkwat-RIWO WARD			300,000.00	Proc. ongoing	0	0	Proc ongoing	Ongoin

EDUCATION AND TECHNICAL TRAINING

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project status	Remarks
	Infrastructure Development in primary Schools throughout the County			40,000,000.00					
1.	CHESTA TTC	weiwei		1,200,000.00		1,200,000.00		Ongoing	
2.	PSUKA ECDE	Chepareria		350,000.00		350,000.00		Ongoing	
3.	MURIAN ECDE	batei		500,000.00		500,000.00		Ongoing	
4.	KACHELIBA MUSLIMS	suam		500,000.00		500,000.00		Ongoing	
5.	LOPET PRI	kiwawa		1,000,000.00		1,000,000.00		Ongoing	
6.	MARINY PRIMARY SCHOOL	Sekerr		1,000,000.00		1,000,000.00		Ongoing	
7.	CHOPOTWO PRIMARY	sekerr		300,000.00		300,000.00		Ongoing	
8.	SENGELEL DAY AND BOARDING PRI	sekerr		500,000.00		500,000.00		Ongoing	
9.	CHEMAMUL PRY SCH	lelan		500,000.00		500,000.00		Ongoing	
10.	MSALABA PRY SCH	chepareria		500,000.00		500,000.00		Ongoing	
11.	LOYAMURUK PRI	lelan		600,000.00		600,000.00		Ongoing	
12.	KODEK PRI	Lelan		500,000.00		500,000.00		Ongoing	
13.	MURUNY PRI	lelan		500,000.00		500,000.00		Ongoing	
14.	MARICH PRI	weiwei		500,000.00		500,000.00		Ongoing	
15.	WURAR PRI	sook		1,000,000.00		1,000,000.00		Ongoing	
16.	SAKAT PRY	kapenguria		500,000.00		500,000.00		Ongoing	
17.	TULUNGWO PRY	lomut		1,000,000.00		1,000,000.00		Ongoing	

18.	KAPATET PRY	lomut		500,000.00		500,000.00		Ongoing	
19.	PARKINO PRY	lomut		500,000.00		500,000.00		Ongoing	
20.	LOPOLEKWA PRY	Chepareria		500,000.00		500,000.00		Ongoing	
21.	MNOKOWO PRY	Weiwei		1,000,000.00		1,000,000.00		Ongoing	
22.	CHEWARANY PRI	Endough		500,000.00		500,000.00		Ongoing	
23.	TOO MUSWO PRI	Tapach		500,000.00		500,000.00		Ongoing	
24.	KOSITOT PRI	Lomut		1,000,000.00		1,000,000.00		Ongoing	
25.	TAMKAL VTC	Wewei		200,000.00		200,000.00		Ongoing	
26.	KATIKOMOR PRI	Riwo		200,000.00		200,000.00		Ongoing	
27.	ST FRANCIS SCH VI	Kapenguria		200,000.00		200,000.00		Ongoing	
28.	AIC AKIRIAMET PRI	Alale		2,000,000.00		2,000,000.00		Ongoing	
29.	KAPSAIT PRI	Lelan		150,000.00		150,000.00		Ongoing	
30.	EMON POGHET	Lelan		150,000.00		150,000.00		Ongoing	
31.	KOKWO PLEKWA PRI	Lelan		200,000.00		200,000.00		Ongoing	
	Infrastructure Development in Secondary Schools throughout the County			40,000,000.00				Ongoing	
32.	LAIKONG BOYS	Chepareria		1,000,000.00		1,000,000.00		Ongoing	
33.	KASEI BOYS	Kasei		500,000.00		500,000.00		Ongoing	
34.	KAMKETO BOYS	Kasei		500,000.00		500,000.00		Ongoing	
35.	KORPU BOYS	Kasei		500,000.00		500,000.00		Ongoing	
36.	KAMUNONO GIRLS	Kasei		1,000,000.00		1,000,000.00		Ongoing	
37.	ELCK KORKOU GIRLS	Kasei		500,000.00		500,000.00		Ongoing	

38.	KANGOLETIANG GIRLS	Kasei		500,000.00		500,000.00		Ongoing	
39.	KAMKETO TRINITY GIRLS	Kasei		500,000.00		500,000.00		Ongoing	
40.	ST COMBONI AMAKURIAT BOYS	Alale		200,000.00		200,000.00		Ongoing	
41.	SEKERR MIXED SEC	Sekerr		500,000.00		500,000.00		Ongoing	
42.	SOSTIN MIXED SEC	Sekerr		750,000.00		750,000.00		Ongoing	
43.	MTELO BOYS	Sekerr		250,000.00		250,000.00		Ongoing	
44.	RCEA CHEMURKONG GIRLS	Tapach		1,000,000.00		1,000,000.00		Ongoing	
45.	SEKUTION MIXED	Tapach		500,000.00		500,000.00		Ongoing	
46.	CHEPKALIT MIXED	Tapach		500,000.00		500,000.00		Ongoing	
47.	KAPKANYAR GIRLS	Lelan		1,000,000.00		1,000,000.00		Ongoing	
48.	KOKWOTENDWO MIXED	Lelan		500,000.00		500,000.00		Ongoing	
49.	ONOGH GIRLS	Weiwei		500,000.00		500,000.00		Ongoing	
50.	TOO SIKIRIO SEC	Weiwei		500,000.00		500,000.00		Ongoing	
51.	LAIKONG GIRLS	Chepareria		1,000,000.00		1,000,000.00		Ongoing	
52.	ST MARYS PTOYO	Endough		1,000,000.00		1,000,000.00		Ongoing	
53.	TERERO GIRLS	Endough		1,000,000.00		1,000,000.00		Ongoing	
54.	ST CATHERINE CHENYAL	Sook		1,000,000.00		1,000,000.00		Ongoing	
55.	CHEPKOPEGH SEC	Chepareria		500,000.00		500,000.00		Ongoing	
56.	AIC CHESOMBUR SEC	Lomut		1,000,000.00		1,000,000.00		Ongoing	
57.	MASOL MIXED SEC	Masol		1,000,000.00		1,000,000.00		Ongoing	
58.	TIPET SEC	Endough		1,000,000.00		1,000,000.00		Ongoing	
59.	KAPCHIKAR MIXED	Tapach		500,000.00		500,000.00		Ongoing	

60.	COMPLETION OF PEACE BORDER SCHOOLS (AKULO,KANYERUS, KATIKOMOR)	Masol,suam,riwo	Labor-based	7,000,000.00					
	CONSTRUCTION AND BUILDING								
61.	COMPLETION OF EDUCATION BLOCK	kapenguria		2,000,000.00					
62.	CONSTRUCTION OF SANITATION BLOCK	kapenguria		2,000,000.00					
63.	COMPLETION OF PROPOSED ECDE COLLEGE	kapenguria		5,000,000.00					
64.	COMPLETION OF MULTI-PURPOSE HALL	kapenguria		2,000,000.00					
65.	COMPLETION OF ADMINISTRATION BLOCK AND CLASSROOMS	kapenguria		2,000,000.00					
	CONSTRUCTION AND CIVIL WORKS								
66.	Eduaction training institute water project	kapenguria	PTUKONY CONTRACTORS	2,500,000.00	2,499,972.40			Ongoing	
67.	Fencing Education Training Institute	kapenguria		9,200,000.00					
68.	PURCHASE AND INSTALLATION OF WATER STORAGE TANKS	kapenguria		1,000,000.00					
69.	SPRING PROTECTION ECDE WATER PROJECT	kapenguria		800,000.00					
	YOUTH VOCATIONAL TRAINING CENTERS			APPROVED FY 2020/2021					
	Capital Grants to Government Agencies and Other Levels of Government(DEVELOPMENT OF YOUTH POLYTECHNICS								

70.	CONDITIONAL GRANT REHABILITATION OF YOUTH POLYTECHNICS			17,749,894.00				Not commenced	No grant received
71.	Construction of girls hostel at Sigor VTC(County Contribution)	Wei-wei		3,549,894.00				Not commenced	No grant received
72.	Completion of two twin-workshop blocks at Sina VTC(County Contribution)	Tapach		1,800,000.00				Not commenced	No grant received
73.	Renovation of kitchen and dinning at Kodich VTC(County Contribution)	kodich		1,500,000.00				Not commenced	No grant received
74.	Renovation of girls hostel at Ortum VTC(County Contribution)	batei		1,000,000.00				Not commenced	No grant received
75.	Construction of twin workshop at Chepareria VTC(County Contribution)	chepareria		4,500,000.00				Not commenced	No grant received
76.	Completion of multi purpose hall at Kapenguria VTC(County Contribution)	kapenguria		2,400,000.00				Not commenced	No grant received
77.	Toilets and fencing at Alale VTC (County Contribution)	alale		1,500,000.00				Not commenced	No grant received
78.	Toilets and fencing at Chepolet VTC(County Contribution)	Endough		1,500,000.00				Not commenced	No grant received
	WARD SPECIFIC PROJECTS			APPROVED FY 2020/2021					
79.	CONSTRUCTION OF CLASSROOM AT KATANGUN ECDE-MASOL WARD	MASOL	LABOUR-BASED	500,000.00				Bq prepared	
80.	CONSTRUCTION OF CHEPINYINY ECDE- KAPENGURIA WARD	KAPENGURIA	LABOUR-BASED	500,000.00				Bq prepared	
81.	CONSTRUCTION OF PIT LATRINE AT BAPTIST ECDE -MNAGEI	-MNAGEI	LABOUR-BASED	200,000.00				Bq prepared	
82.	CONSTRUCTION OF TUKUMWO ECDE- KAPENGURIA WARD	KAPENGURIA	LABOUR-BASED	500,000.00				Bq prepared	

83.	CONSTRUCTION OF CHELOLALO PIT LATRINE - KAPENGURIA WARD	KAPENGURIA	LABOUR-BASED	200,000.00				Bq prepared	
84.	COMPLETION OF KARAS ECDE-KAPENGURIA WARD	KAPENGURIA	LABOUR-BASED	500,000.00				Bq prepared	
85.	CONSTRUCTION OF KACHIKORKOR-KAPENGURIA WARD	KAPENGURIA	LABOUR-BASED	500,000.00				Bq prepared	
86.	CONSTRUCTION OF CHEPKAPECHAK ECDE- KAPENGURIA WARD	KAPENGURIA	LABOUR-BASED	500,000.00				Bq prepared	
87.	CONSTRUCTION OF PSOROK ECDE-SOOK WARD	SOOK	LABOUR-BASED	600,000.00				Bq prepared	
88.	COMPLETION OF KOLA ECDE-SOOK WARD	SOOK	LABOUR-BASED	100,000.00				Bq prepared	
89.	COMPLETION OF PKOROW ECDE-SOOK WARD	SOOK	LABOUR-BASED	100,000.00				Bq prepared	
90.	COMPLETION OF TOKISOM ECDE-SOOK WARD	SOOK	LABOUR-BASED	100,000.00				Bq prepared	
91.	CONSTRUCTION OF A CLASSROOM CHEPOSEKEK PRI. SCHOOL- SOOK WARD	SOOK	LABOUR-BASED	500,000.00				Bq prepared	
92.	CONSTRUCTION OF A CLASSROOM AT LETWA PRIMARY SCHOOL- SOOK WARD	SOOK	LABOUR-BASED	500,000.00				Bq prepared	
	CONSTRUCTION OF A GIRLS DORMITORY AT TINDAR-SOOK WARD	SOOK	LABOUR-BASED	1,000,000.00				Bq prepared	
93.	CONSTRUCTION OF OF A CLASSROOM AT CHEPTESOK PRIMARY-SOOK WARD	SOOK	LABOUR-BASED	500,000.00				Bq prepared	
94.	CONSTRUCTION OF A CLASSROOM AT KAPLELACH PRIMARY SCHOOL-SOOK WARD	SOOK	LABOUR-BASED	500,000.00				Bq prepared	

95.	CONSTRUCTION OF AN ADMINISTRATION BLOCK AT CHEPKALIANG PRIMARY- SOOK WARD	SOOK	LABOUR-BASED	700,000.00				Bq prepared	
96.	RENOVATION OF EIGHT (8) CLASSROOMS AT EMPOGH PRIMARY- SOOK WARD	SOOK	LABOUR-BASED	1,000,000.00				Bq prepared	
97.	BUILDING OF TWO CLASSROOM AT SAFINA BOYS- SOOK BOYS	SOOK	LABOUR-BASED	1,000,000.00				Bq prepared	
98.	COMPLETION OF ADMINISTRATION BLOCK AT PCHOLPOGH- SOOK WARD	SOOK	LABOUR-BASED	700,000.00				Bq prepared	
99.	COMPLETION OF ALL SAINTS TAMUGH SECONDARY SCHOOL- SOOK WARD	SOOK	LABOUR-BASED	600,000.00				Bq prepared	
100.	CONSTRUCTION OF A LIBRARY AT JERUSALEM GIRLS SECONDARY-SOOK WARD	SOOK	LABOUR-BASED	1,000,000.00				Bq prepared	
101.	CONSTRUCTION OF TWO CLASSROOMS AT SAYONI GIRLS SECONDARY-SOOK WARD	SOOK	LABOUR-BASED	1,100,000.00				Bq prepared	
102.	CONSTRUCTION OF ONE CLASSROOM AT FR. DILLON SECONDARY SCHOOL- SOOK WARD	SOOK	LABOUR-BASED	500,000.00				Bq prepared	
103.	CONSTRUCTION OF CLASSROOM AT CHEPORO MWAGH ECDE-MASOL WARD	MASOL	LABOUR-BASED	500,000.00				Bq prepared	
104.	CONSTRUCTION OF CLASSROOM AT CHEPO-ANYINTA ECDE-MASOL WARD	MASOL	LABOUR-BASED	500,000.00				Bq prepared	
105.	CONSTRUCTION OF CLASSROOM AT KANGISHA ECDE-MASOL WARD	MASOL	LABOUR-BASED	500,000.00				Bq prepared	
106.	RENOVATION OF CLASSES AT KANGISHA PRIMARY SCHOOL-MASOL WARD	MASOL	LABOUR-BASED	500,000.00				Bq prepared	

107.	CONSTRUCTION OF CLASSROOM AT TAKAIYWA ECDE-MASOL WARD	MASOL	LABOUR-BASED	500,000.00				Bq prepared	
108.	RENOVATION OF CLASSES AT KOPOSES PRIMARY SCHOOL-MASOL WARD	MASOL	LABOUR-BASED	500,000.00				Bq prepared	
109.	FENCING OF LOKARKAR PRIMARY SCHOOL-MASOL WARD	MASOL	LABOUR-BASED	1,000,000.00				Bq prepared	
110.	CONSTRUCTION OF FIELD SHED AT MASOL SECONDARY SCHOOL-MASOL WARD	MASOL	LABOUR-BASED	1,000,000.00				Bq prepared	
111.	CONSTRUCTION OF CLASSROOMS AT ELCK NAPIZ ECDE-ALALE WARD	ALALE	LABOUR-BASED	700,000.00				Bq prepared	
112.	CONSTRUCTION OF CLASSROOM AT NARUORO ECDE-ALALE WARD	ALALE	LABOUR-BASED	600,000.00				Bq prepared	
113.	CONSTRUCTION OF CLASSROOM AT KATICH ECDE-ALALE WARD	ALALE	LABOUR-BASED	600,000.00				Bq prepared	
114.	CONSTRUCTION OF PARAYWA ECDE ONE CLASS-SIYOI WARD	SIYOI	LABOUR-BASED	500,000.00				Bq prepared	
115.	CONSTRUCTION OF CLASSROOM AT SIKNIN ECDE-SIYOI WARD	SIYOI	LABOUR-BASED	500,000.00				Bq prepared	
116.	CONSTRUCTION OF CLASSROOM AT LOKAPEL ECDE-SIYOI WARD	SIYOI	LABOUR-BASED	500,000.00				Bq prepared	
117.	CONSTRUCTION OF TWO CLASSROOMS AT SIYOI ECDE-SIYOI WARD	SIYOI	LABOUR-BASED	850,000.00				Bq prepared	
118.	CONSTRUCTION OF TWO CLASSROOMS AT KAPRECH ECDE - SIYOI WARD	SIYOI	LABOUR-BASED	850,000.00				Bq prepared	
119.	CONSTRUCTION OF ONE CLASSROOM AT KAPSURUM- Boma ECDE -SIYOI WARD	SIYOI	LABOUR-BASED	500,000.00				Bq prepared	

120.	INFRASTRUCTURE SUPPORT SIYOI SECONDARY-SIYOI WARD	SIYOI	LABOUR-BASED	1,000,000.00				Bq prepared	
121.	INFRASTRUCTURE SUPPORT TALAU SECONDARY-SIYOI WARD	SIYOI	LABOUR-BASED	1,000,000.00				Bq prepared	
122.	INFRASTRUCTURE SUPPORT KAIBOS SECONDARY-SIYOI WARD	SIYOI	LABOUR-BASED	1,000,000.00				Bq prepared	
123.	CONSTRUCTION OF ECDE CLASSES AT TUWIT- KAPCHOK WARD	KAPCHOK	LABOUR-BASED	1,000,000.00				Bq prepared	
124.	CONSTRUCTION OF ECDE CLASSES AT KOPEYON- KAPCHOK WARD	KAPCHOK	LABOUR-BASED	900,000.00				Bq prepared	
125.	CONSTRUCTION OF TWIN CLASSROOM AT KAPCHOK GIRLS SEC(PENDING BILL)-KAPCHOK WARD	KAPCHOK	LABOUR-BASED	2,600,000.00				Bq prepared	
126.	CONSTRUCTION OF ECDE CLASSES AT MUKURI-KAPCHOK WARD	KAPCHOK	LABOUR-BASED	1,000,000.00				Bq prepared	
127.	Construction of ECDE classroom at Lopusienikou-SUAM WARD	SUAM	LABOUR-BASED	500,000.00				Bq prepared	
128.	Construction of ECDE classroom at Ngengechwo-Suam Ward	SUAM	LABOUR-BASED	500,000.00				Bq prepared	
129.	Construction of ECD classroom at Kachilikinei-Suam Ward	SUAM	LABOUR-BASED	500,000.00				Bq prepared	
130.	Construction of ECDE classroom at Sobukwo-BATEI WARD	BATEI	LABOUR-BASED	500,000.00				Bq prepared	
131.	Construction of ECDEclassroom at Kuyogh - BATEI WARD	BATEI	LABOUR-BASED	500,000.00				Bq prepared	
132.	Construction of ECDE classroom at Ortum mixed -BATEI WARD	BATEI	LABOUR-BASED	500,000.00				Bq prepared	
133.	Construction of Kaserro ECDE-Batei Ward	BATEI	LABOUR-BASED	600,000.00				Bq prepared	
134.	construction of kurkat ecde-batei ward	BATEI	LABOUR-BASED	600,000.00				Bq prepared	

135.	Construction of Chepokoro ECDE-BATEI WARD	BATEI	LABOUR-BASED	600,000.00				Bq prepared	
136.	Construction of Orolwo ECDE -Batei ward	BATEI	LABOUR-BASED	500,000.00				Bq prepared	
137.	Construction of Chepokorong ECDE-BATEI WARD	BATEI	LABOUR-BASED	600,000.00				Bq prepared	
138.	Construction of Primotoi ECDE-BATEI WARD	BATEI	LABOUR-BASED	600,000.00				Bq prepared	
139.	Construction of Katukumwok ECDE -KASEI WARD		LABOUR-BASED	750,000.00				Bq prepared	
140.	Construction of Kapkewa ECDE-KASEI WARD	KASEI	LABOUR-BASED	750,000.00				Bq prepared	
141.	Construction of Kotulpogh ECDE-KASEI WARD	KASEI	LABOUR-BASED	750,000.00				Bq prepared	
142.	Construction of ECDE classroom at Lopet Boys-KIWAWA WARD	KIWAWA	LABOUR-BASED	1,200,000.00				Bq prepared	
143.	Construction of Moinoi ECDE-Kiwawa Ward	KIWAWA	LABOUR-BASED	700,000.00				Bq prepared	
144.	Construction of Katuda ECDE-Kiwawa Ward	KIWAWA	LABOUR-BASED	700,000.00				Bq prepared	
145.	Construction of Katumkale ECDE-Kiwawa Ward	KIWAWA	LABOUR-BASED	1,000,000.00				Bq prepared	
146.	Construction of Locheriamonyang ECDE-kiwawa Ward	KIWAWA	LABOUR-BASED	1,000,000.00				Bq prepared	
147.	Construction of Nangolesinyon ECDE-Kiwawa Ward	KIWAWA	LABOUR-BASED	1,000,000.00				Bq prepared	
148.	Construction of Akiriamet ECDE-Kiwawa Ward	KIWAWA	LABOUR-BASED	700,000.00				Bq prepared	
149.	Construction of Lowoi ECDE-Kiwawa Ward	KIWAWA	LABOUR-BASED	700,000.00				Bq prepared	
150.	Construction of Tarakit ECDE-KIWAWA Ward	KIWAWA	LABOUR-BASED	700,000.00				Bq prepared	

151.	Contruction of Atacha ECDE-RIWO WARD	RIWO	LABOUR-BASED	500,000.00				Bq prepared	
152.	Construction of ECDE at Sekonion AIC-RIWO WARD	RIWO	LABOUR-BASED	500,000.00				Bq prepared	
153.	Completion of Akerpoyeso ECDE-RIWO WARD	RIWO	LABOUR-BASED	150,000.00				Bq prepared	
154.	Construction of Cheptuis ECDE-RIWO WARD	RIWO	LABOUR-BASED	500,000.00				Bq prepared	
155.	Construction of Lodupup ECDE-RIWO WARD	RIWO	LABOUR-BASED	1,000,000.00				Bq prepared	
156.	CONSTRUCTION OF MURUNY ECDE-LELAN WARD	LELAN	LABOUR-BASED	500,000.00				Bq prepared	
157.	CONSTRUCTION OF TWO CLASSROOMS AT KODEK ECDE-LELAN WARD	LELAN	LABOUR-BASED	500,000.00				Bq prepared	
158.	COMPLETION OF PLALANG ECDE-LELAN WARD	LELAN	LABOUR-BASED	150,000.00				Bq prepared	
159.	COMPLETION OF PTUNYONY ECDE-LELAN WARD	LELAN	LABOUR-BASED	150,000.00				Bq prepared	
160.	COMPLETION OF KAPSANGAR ECDE-LELAN WARD	LELAN	LABOUR-BASED	200,000.00				Bq prepared	
161.	CONSTRUCTION OF TWO CLASSROOMS AT KAPKANYAR ECDE-LELAN WARD	LELAN	LABOUR-BASED	500,000.00				Bq prepared	
162.	CONSTRUCTION OF CLASSROOM AT CHEMOMUL ECDE-LELAN WARD	LELAN	LABOUR-BASED	500,000.00				Bq prepared	
163.	CONSTRUCTION OF CLASSROOM AT KAMONGES ECDE-LELAN WARD	LELAN	LABOUR-BASED	500,000.00				Bq prepared	
164.	CONSTRUCTION OF TWO CLASSROOMS AT TRIK ECDE-LELAN WARD	LELAN	LABOUR-BASED	800,000.00				Bq prepared	

165.	CONSTRUCTION OF CLASSROOM AT LOPUSIMORU ECDE-LELAN WARD	LELAN	LABOUR-BASED	500,000.00				Bq prepared	
166.	CONSTRUCTION OF ECDE CLASS AT KAKOKO-CHEPARERIA WARD	CHEPARERIA	LABOUR-BASED	500,000.00				Bq prepared	
167.	CONSTRUCTION OF ECDE CLASS AT KAGHAT -CHEPARERIA WARD	CHEPARERIA	LABOUR-BASED	500,000.00				Bq prepared	
168.	CONSTRUCTION OF ECDE CLASS AT CHEMARMAR -CHEPARERIA WARD	CHEPARERIA	LABOUR-BASED	500,000.00				Bq prepared	
169.	CONSTRUCTION OF ECDE CLASS AT KAPKIRWOK-CHEPARERIA WARD	CHEPARERIA	LABOUR-BASED	500,000.00				Bq prepared	
170.	CONSTRUCTION OF ECDE CLASS AT SAKALE-CHEPARERIA WARD	CHEPARERIA	LABOUR-BASED	500,000.00				Bq prepared	
171.	CONSTRUCTION OF ECDE CLASS AT MOINO-WEIWEI WARD	WEIWEI	LABOUR-BASED	500,000.00				Bq prepared	
172.	CONSTRUCTION OF ECDE CLASS AT SKOT-WEIWEI WARD	WEIWEI	LABOUR-BASED	500,000.00				Bq prepared	
173.	CONSTRUCTION OF ECDE CLASS AT KORELLACH-WEIWEI WARD	WEIWEI	LABOUR-BASED	500,000.00				Bq prepared	
174.	CONSTRUCTION OF ECDE CLASS AT CHESIR-WEIWEI WARD	WEIWEI	LABOUR-BASED	500,000.00				Bq prepared	
175.	CONSTRUCTION OF ECDE CLASSES AT SOGHI-WEIWEI WARD	WEIWEI	LABOUR-BASED	1,000,000.00				Bq prepared	
176.	CONSTRUCTION OF ECDE CLASS AT KALOYATUM IN SEKERR WARD	SEKERR	LABOUR-BASED	1,000,000.00				Bq prepared	
177.	CONSTRUCTION OF ECDE CLASS AT MESUR IN SEKERR WARD	SEKERR	LABOUR-BASED	1,000,000.00				Bq prepared	
178.	CONSTRUCTION OF ECDE CLASS AT YAS IN SEKERR WARD	SEKERR	LABOUR-BASED	1,000,000.00				Bq prepared	

179.	CONSTRUCTION OF ECDE CLASS AT LOLOCH (ST. Joseph) IN SEKERR WARD	SEKERR	LABOUR-BASED	500,000.00				Bq prepared	
180.	CONSTRUCTION OF ECDE CLASS AT LOCHACHA IN SEKERR WARD	SEKERR	LABOUR-BASED	500,000.00				Bq prepared	
181.	CONSTRUCTION OF ECDE CLASS AT SOOT IN SEKERR WARD	SEKERR	LABOUR-BASED	1,000,000.00				Bq prepared	
182.	CONSTRUCTION OF ECDE CLASS AT CHEMUSAR IN SEKERR WARD	SEKERR	LABOUR-BASED	1,000,000.00				Bq prepared	
183.	CONSTRUCTION OF ECDE CLASS AT KAREMBANA IN SEKERR WARD	SEKERR	LABOUR-BASED	1,000,000.00				Bq prepared	
184.	CONSTRUCTION OF ECDE CLASS AT KAPONPON IN SEKERR WARD	SEKERR	LABOUR-BASED	1,000,000.00				Bq prepared	
185.	CONSTRUCTION OF ECDE CLASS AT KAMKET IN SEKERR WARD	SEKERR	LABOUR-BASED	1,000,000.00				Bq prepared	
186.	CONSTRUCTION OF ECDE CLASS AT ST.MARYS PORIO KRUT IN SEKERR WARD	SEKERR	LABOUR-BASED	500,000.00				Bq prepared	
187.	Construction of Chemaril ECDE centre-Endugh Ward	ENDOUGH	LABOUR-BASED	1,000,000.00				Bq prepared	
188.	CONSTRUCTION OF ECDE CLASSES ATCHERANGANY HOLY CROSS IN KODICH WARD	KODICH	LABOUR-BASED	1,000,000.00				Bq prepared	
189.	CONSTRUCTION OF ECDE CLASSES AT OROLWO DEP IN KODICH WARD	KODICH	LABOUR-BASED	600,000.00				Bq prepared	
190.	CONSTRUCTION OF PIT LATRINE AT LOTEPEES ECDE-KODICH WARD	KODICH	LABOUR-BASED	300,000.00				Bq prepared	
191.	CONSTRUCTION OF CLASSROOM AT NAKWAPUO ECDE-KODICH WARD	KODICH	LABOUR-BASED	600,000.00				Bq prepared	
192.	CONSTRUCTION OF CLASSROOM AT A.I. C-KODICH WARD	KODICH	LABOUR-BASED	600,000.00				Bq prepared	

193.	CLASSROOM AND PIT LATRINE COMPLETION AT AROOL ECDE-KODICH WARD	KODICH	LABOUR-BASED	300,000.00				Bq prepared	
194.	CONSTRUCTION OF ECDE CLASS AT ROSOMA-TAPACH WARD	TAPACH	LABOUR-BASED	500,000.00				Bq prepared	
195.	CONSTRUCTION OF ECDE CLASS AT KARELACHON-TAPACH WARD	TAPACH	LABOUR-BASED	500,000.00				Bq prepared	
196.	CONSTRUCTION OF ECDE CLASS AT KAKRES-TAPACH WARD	TAPACH	LABOUR-BASED	500,000.00				Bq prepared	
197.	CONSTRUCTION OF VOCATIONAL TRAINING CENTER AT SONDANY-TAPACH WARD	TAPACH	LABOUR-BASED	1,000,000.00				Bq prepared	
198.	CONSTRUCTION OF ECDE CLASS AT PTIRAP-LOMUT WARD	LOMUT	LABOUR-BASED	500,000				Bq prepared	
199.	CONSTRUCTION OF ECDE CLASS AT CHEMAIN-LOMUT WARD	LOMUT	LABOUR-BASED	500,000				Bq prepared	
200.	CONSTRUCTION OF ECDE CLASS AT SAKAT-LOMUT WARD	LOMUT	LABOUR-BASED	500,000				Bq prepared	
201.	CONSTRUCTION OF ECDE CLASSES AT KISHOREI -LOMUT WARD	LOMUT	LABOUR-BASED	1,000,000				Bq prepared	
202.	CONSTRUCTION OF ECDE CLASS AT LEBEI-LOMUT WARD	LOMUT	LABOUR-BASED	500,000				Bq prepared	
203.	CONSTRUCTION OF ECDE CLASS AT CHERELIO-LOMUT WARD	LOMUT	LABOUR-BASED	500,000				Bq prepared	
204.	CONSTRUCTION OF ECDE CLASS AT KORORA -LOMUT WARD	LOMUT	LABOUR-BASED	500,000				Bq prepared	
205.	CONSTRUCTION OF ECDE CLASSES AT TUMKO KALYA IN MNAGEI WARD	MNAGEI	LABOUR-BASED	1,000,000.00				Bq prepared	
206.	CONSTRUCTION OF ECDE CLASSES AT KAMWOTINY IN MNAGEI WARD	MNAGEI	LABOUR-BASED	1,000,000.00				Bq prepared	

207.	CONSTRUCTION OF ECDE CLASSES AT MOSESWO IN MNAGEI WARD	MNAGEI	LABOUR-BASED	500,000.00				Bq prepared	
208.	CONSTRUCTION OF ECDE CLASSES AT KOMOLEE IN MNAGEI WARD	MNAGEI	LABOUR-BASED	1,000,000.00				Bq prepared	
209.	CONSTRUCTION OF ECDE CLASS AT EMBOGHAT IN MNAGEI WARD	MNAGEI	LABOUR-BASED	500,000.00				Bq prepared	
210.	CONSTRUCTION OF ECDE CLASS AT KERINGET IN MNAGEI WARD	MNAGEI	LABOUR-BASED	500,000.00				Bq prepared	
211.	CONSTRUCTION OF ECDE CLASS AT MORTOME IN MNAGEI WARD	MNAGEI	LABOUR-BASED	500,000.00				Bq prepared	
212.	CONSTRUCTION OF ECDE CLASS AT NACHUKUT IN MNAGEI WARD	MNAGEI	LABOUR-BASED	500,000.00				Bq prepared	
213.	CONSTRUCTION OF ECDE CLASS AT KODONGOGH IN MNAGEI WARD	MNAGEI	LABOUR-BASED	500,000.00				Bq prepared	
214.	CONSTRUCTION OF ECDE CLASS AT TAMPALAL IN MNAGEI WARD	MNAGEI	LABOUR-BASED	500,000.00				Bq prepared	
215.	CONSTRUCTION OF ECDE CLASS AT KAPLELACHKOROR IN MNAGEI WARD	MNAGEI	LABOUR-BASED	500,000.00				Bq prepared	
	PURCHASE OF OFFICE FURNITURE AND GENERAL EQUIPMENT								
216.	PURCHASE OF CHAIRS AND TABLES FOR ECDES -SIYOI WARD	SIYOI		400,000.00				Tendering	
	ACQUISITION OF LAND								
217.	PURCHASE OF LAND FOR SIKNIN ECDE-SIYOI WARD	SIYOI		500,000					
218.	PURCHASE OF LAND FOR LOKAPEL ECDE-SIYOI WARD	SIYOI		800,000					
219.	PURCHASE OF LAND FOR KAPSURUM ECDE-SIYOI WARD	SIYOI		650,000					

WATER, ENVIRONMENT AND NATURAL RESOURCES

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
1.	Repair Of Boreholes-Alale Ward	Alale		500,000.00				BOQs Preparation complete and procurement has started	
2.	Drilling Of Kisiamoi Borehole-Alale Ward	Alale		1,300,000.00				BOQs Preparation complete and procurement has started	
3.	Construction Of Nachurur Sand Dam-Alale Ward	Alale		700,000.00				BOQs Preparation complete and procurement has started	
4.	Construction Of Karachomin Sand Dam-Alale Ward	Alale		700,000.00				BOQs Preparation complete and procurement has started	
5.	Construction Of Silta Sand Dam-Utoko-Alale Ward	Alale		700,000.00				BOQs Preparation complete and procurement has started	
6.	Construction Of Omorwo Sand Dam-Alale Ward	Alale		700,000.00				BOQs Preparation complete and procurement has started	
7.	Piping And Supply Of Lokitonyala Water Project	Alale		1,500,000.00				BOQs Preparation complete and procurement has started	
8.	Construction Of Kamariakot Sand Dam-Alale Ward	Alale		700,000.00				BOQs Preparation complete and procurement has started	
9.	Construction Of Apawa Sand Dam-Alale Ward	Alale		700,000.00				BOQs Preparation complete and procurement has started	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
10.	Construction Of Ngelechon Sand Dam-Alale Ward(Ro)	Alale		700,000.00				BOQs Preparation complete and procurement has started	
11.	Construction Of Loesemuny Sand Dam-Alale Ward	Alale		800,000.00				BOQs Preparation complete and procurement has started	
12.	Construction Of Nasuret Sand Dam -Alale	Alale		700,000.00				BOQs Preparation complete and procurement has started	
13.	Construction Of Lomuriebul Sand Dam	Alale		700,000.00				BOQs Preparation complete and procurement has started	
14.	Construction Of Nabwanget Borehole To Solar Power(Ro)	Alale		1,800,000.00				BOQs Preparation complete and procurement has started	
15.	Napiz Water Project(Borehole)	Alale		3,000,000.00				BOQs Preparation complete and procurement has started	
16.	Construction Of Water Dam At Chetokol-Kapchok Ward	Kapchok		2,000,000.00				BOQs Preparation complete and procurement has started	
17.	Drilling Of Borehole At Losidok-Kapchok Ward	Kapchok		1,000,000.00				BOQs Preparation complete and procurement has started	
18.	Drilling Of Borehole At Nachakul-Kapchok Ward	Kapchok		1,000,000.00				BOQs Preparation complete and procurement has started	
19.	Drilling Of Borehole At Tuwit -Kapchok Ward	Kapchok		1,000,000.00				BOQs Preparation	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
								complete and procurement has started	
20.	Drilling Of Borehole At Kotulpogh-Kapchok Ward	Kapchok		1,000,000.00				BOQs Preparation complete and procurement has started	
21.	Drilling Of Borehole At Kapanyirit -Kapchok Ward	Kapchok		1,000,000.00				BOQs Preparation complete and procurement has started	
22.	Drilling Of Borehole At Akiriamet-Kapchok Ward	Kapchok		1,000,000.00				BOQs Preparation complete and procurement has started	
23.	Drilling Of Borehole At Pisa-Kapchok Ward	Kapchok		1,000,000.00				BOQs Preparation complete and procurement has started	
24.	Construction Of Water Dam At Chetokol-Kapchok Ward	Kapchok		2,000,000.00				BOQs Preparation complete and procurement has started	
25.	Drilling Of Borehole At Losidok-Kapchok Ward	Kapchok		1,000,000.00				BOQs Preparation complete and procurement has started	
26.	Drilling Of Borehole At Nachakul-Kapchok Ward	Kapchok		1,000,000.00				BOQs Preparation complete and procurement has started	
27.	Drilling Of Borehole At Tuwit -Kapchok Ward	Kapchok		1,000,000.00				BOQs Preparation complete and procurement has started	
28.	Upgrading Of Longarkau Borehole-Suam Ward	Suam		1,800,000.00				BOQs Preparation complete and procurement	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
								has started	
29.	Drilling Of Borehole At Kokwolikwon-Suam Ward	Suam		1,000,000.00				BOQs Preparation complete and procurement has started	
30.	Drilling Of Borehole At Losiywat-Suam	Suam		1,000,000.00				BOQs Preparation complete and procurement has started	
31.	Drilling Of Borehole At Lokitanyala-Suam Ward	Suam		1,000,000.00				BOQs Preparation complete and procurement has started	
32.	Drilling Borehole At Lomuryamoi-Suam Ward	Suam		1,000,000.00				BOQs Preparation complete and procurement has started	
33.	Drilling Of Chebengi Borehole-Suam Ward	Suam		1,000,000.00				BOQs Preparation complete and procurement has started	
34.	Drilling Of Angamit Borehole-Suam Ward	Suam		1,000,000.00				BOQs Preparation complete and procurement has started	
35.	Reticulation Of Alelia Borehole-Suam Ward	Suam		1,000,000.00				BOQs Preparation complete and procurement has started	
36.	Installation Of Solar Power At Kamketo Borehole-Kasei Ward	Kasei		1,800,000.00				BOQs Preparation complete and procurement has started	
37.	Drilling Of Borehole At Takaywa Junction-Kasei Ward	Kasei		1,000,000.00				BOQs Preparation complete and procurement has started	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
38.	Drilling Of Of Cheporon Borehole-Kiwawa Ward	Kiwawa		1,200,000.00				BOQs Preparation complete and procurement has started	
39.	Equiping Of Of Sitot Borehole-Kiwawa Ward	Kiwawa		300,000.00				BOQs Preparation complete and procurement has started	
40.	Desilting And Rehabilitation Of Mencho Dam-Kodich Ward	Kodich		2,000,000.00				BOQs Preparation complete and procurement has started	
41.	Purchase Of Iron Sheets, Water Tanks, Gutters For Water Harvesting Structures At Sitit Village-Kodich Ward	Kodich		1,200,000.00				BOQs Preparation complete and procurement has started	
42.	Tukumo Water Project-Kapenguria Ward	Kapenguria		1,500,000.00					Grant to the community
43.	Kaprom Water Piping- Kapenguria Ward	Kapenguria		2,000,000				BOQs Preparation complete and procurement has started	
44.	Drilling Of Rotun Borehole- Kapenguria Ward	Kapenguria		1,200,000				BOQs Preparation complete and procurement has started	
45.	Katiporot Water Project Piping	Kapenguria		500,000				BOQs Preparation complete and procurement has started	
46.	Kamarkech Water Project- Kapenguria Ward	Kapenguria		1,000,000				BOQs Preparation complete and procurement has started	
47.	Piping Of Ngoleyo Water Project- Kapenguria Ward	Kapenguria		1,500,000				BOQs Preparation complete and procurement has started	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
48.	Sakat Water Project Piping-Kapenguria Ward	Kapenguria		1,000,000.00				BOQs Preparation complete and procurement has started	
49.	Construction Of Paraywa Water Project-Siyoi Ward	Siyoi		1,500,000.00				BOQs Preparation complete and procurement has started	
50.	Construction Of Kipkorinya Water Project-Siyoi Ward	Siyoi		1,500,000.00				BOQs Preparation complete and procurement has started	
51.	Construction Of Kerengot Water Project-Siyoi Ward	Siyoi		1,500,000.00				BOQs Preparation complete and procurement has started	
52.	Repair Of Totum Manual Borehole- Mnagei Ward	Mnagei		500,000.00				BOQs Preparation complete and procurement has started	
53.	Protection Of Komolee Spring In Mnagei Ward	Mnagei		200,000.00				BOQs Preparation complete and procurement has started	
54.	Installation Of Solar Power At Chemulunjo Borehole-Riwo Ward	Riwo		2,400,000.00				BOQs Preparation complete and procurement has started	
55.	Repair Of Chemulunjo Subsurface Dam-Riwo Ward	Riwo		400,000.00				BOQs Preparation complete and procurement has started	
56.	Construction Of Barimon Borehole-Riwo Ward	Riwo		1,700,000.00				BOQs Preparation complete and procurement has started	
57.	Piping Of Klaan Water Project-Endugh Ward	Endugh		2,000,000.00				BOQs Preparation	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
								complete and procurement has started	
58.	Drillin Of Borehole And Installation Of Solar System-Endugh Ward	Endugh		2,900,000.00				BOQs Preparation complete and procurement has started	
59.	Rehabilitation Of Lemulem Water Project Lelan Ward	Lelan		2,000,000.00					Grant to the community
60.	Piping Of Chepusal Water Project-Lelan Ward	Lelan		800,000.00				BOQs Preparation complete and procurement has started	
61.	Piping Of Chesiroro Water Project-Lelan Ward	Lelan		300,000.00				BOQs Preparation complete and procurement has started	
62.	Purchase Of Water Tank For Korlima - Lelan Ward	Lelan		100,000.00				BOQs Preparation complete and procurement has started	
63.	Piping Of Kapsakar-Tartar Water Project-Lelan Ward	Lelan		300,000.00				BOQs Preparation complete and procurement has started	
64.	Piping Of Plalang Water Project-Lelan Ward	Lelan		200,000.00				BOQs Preparation complete and procurement has started	
65.	Pelotor Spring Protection-Batei Ward	Batei		600,000.00				BOQs Preparation complete and procurement has started	
66.	Construction Of Water Project At Kopolonga-Chepareria Ward	Chepareria		500,000.00				BOQs Preparation complete and procurement has started	
67.	Construction Of Kosiltiony Water Supply Project	Tapach		1,500,000.00				BOQs Preparation	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
								complete and procurement has started	
68.	Construction Of Water Tank At Psero-Tapach Ward	Tapach		1,000,000.00				BOQs Preparation complete and procurement has started	
69.	Drilling Of Borehole At Amutto-Masol Ward	Masol		1,300,000.00				BOQs Preparation complete and procurement has started	
70.	Drilling Of Borehole At Tumeiyo-Masol Ward	Masol		1,300,000.00				BOQs Preparation complete and procurement has started	
71.	Drilling Of Kopeni Borehole-Masol Ward	Masol		1,300,000.00				BOQs Preparation complete and procurement has started	
72.	Construction Of Water Project At Solion-Kasus-Weiwei Ward	Wei Wei		1,000,000.00				BOQs Preparation complete and procurement has started	
73.	Drilling Of Borehole At Poto-Weiwei Ward	Wei Wei		1,300,000.00				BOQs Preparation complete and procurement has started	
74.	Construction Of Water Project At Erel-Sisit-Weiwei Ward	Wei Wei		1,000,000.00				BOQs Preparation complete and procurement has started	
75.	Water Furrow At Ptokou-Weiwei Ward	Wei Wei		300,000.00				BOQs Preparation complete and procurement has started	
76.	Water Furrow At Ipeet -Weiwei Ward	Wei Wei		300,000.00				BOQs Preparation complete and procurement	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
								has started	
77.	Water Furrow At Parro -Weiwei Ward	Wei Wei		700,000.00				BOQs Preparation complete and procurement has started	
78.	Repair Of Sigor Water Supply Intake And Pipeline	Wei Wei		3,000,000.00				BOQs Preparation complete and procurement has started	
79.	Drilling Of Borehole At Lami Nyeusi In Sekerr Ward	Sekerr		1,200,000.00				BOQs Preparation complete and procurement has started	
80.	Drilling Of Borehole At Tamakaru In Sekerr Ward	Sekerr		1,200,000.00				BOQs Preparation complete and procurement has started	
81.	Drilling Of Borehole At Cheposangiy In Sekerr Ward	Sekerr		1,200,000.00				BOQs Preparation complete and procurement has started	
82.	Piping And Water Project At Ilakohepoi-Cherelio-Lomut Ward	Lomut		2,000,000				BOQs Preparation complete and procurement has started	
83.	Piping And Repairs Of Water Supplies - Lomut Ward	Lomut		1,000,000				BOQs Preparation complete and procurement has started	
84.	Purchase Water Tanks For Ecde Schools-Lomut Ward	Lomut		1,500,000				BOQs Preparation complete and procurement has started	
85.	Construction Of Tulungwo-Katukuri Water Supply-Lomut Ward	Lomut		600,000				BOQs Preparation complete and procurement has started	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
86.	Construction Of Kopotoren-Cheptulel Girls Pipe Water-Lomut Ward	Lomut		700,000				BOQs Preparation complete and procurement has started	
87.	Repairs Of Water Project Of Sororo-Topowon-Lomut Ward	Lomut		500,000				BOQs Preparation complete and procurement has started	
88.	Pepairs Of Water Piping Of Kongin Kilolo-Lomut Ward	Lomut		600,000				BOQs Preparation complete and procurement has started	

TRADE, INDUSTRIALIZATION, ENERGY, INVESTMENT AND COOPERATIVE DEVELOPMENT

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
1.	Construction of West Pokot County Milk Processing Plant	LELAN	NIL	30,000,000.00	Not awarded	NIL	30M	Not started	Feasibility studies done
2.	construction Of West Pokot County Mango Processing Plant	LOMUT	NIL	10,000,000.00	Not awarded	NIL	10M	Not started	Feasibility studies done
3.	PURCHASE OF MACHINARY FOR MILK PROCESSING PLANT	LELAN	NIL	75,809,210.00	Not awarded	NIL	75,809,210.00	Not started	Awaiting items specification for procurement process to start.
4.	PURCHASE OF MACHINARY FOR MANGO PROCESSING PLANT	LOMUT	NIL	20,000,000.00	Not awarded	NIL	20,000,000.00	Not Started	Awaiting items specification for procurement process to start.
5.	construction of fresh produce market at lomut (pending bill)	LOMUT	TAPASIAK CONSTRUCTION COMPANY LTD	5,534,420.00	11,534,419.00	6,000,000.00	5,534,420.00	Complete	awaiting pending payment and commissioning.

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
6.	PURCHASE OF LAND FOR MILK PROCESSING PLANT(rollover from fy 2019/20)	LELAN	NIL	15,000,000.00	15,000,000.00	NIL	15,000,000.00	Land identified	Transfer of Land ownership to county government ongoing
	WARD SPECIFIC PROJECTS			APPROVED FY 2020/2021					
7.	CONSTRUCTION OF CHEPAIYWAT BODA BODA SHED - MASOL WARD	MASOL	NIL	500,000.00	500,000.00	NIL	500,000.00	Procurement plan done	To be Implemented in 3 rd and 4 th Quarter
8.	CONSTRUCTION OF TAKAIYWA BODA BODA SHED -MASOL WARD	MASOL	NIL	500,000.00	500,000.00	NIL	500,000.00	Bidders invited	Awaiting Bid opening and evaluation
9.	COMPLETION OF FRESH PRODUCE AT OROLWO MARKET IN KODICH WARD	KODICH	ALPET CO LTD	800,000.00	8,481,531.40	7,054,322.17	1,427,209.23	Ongoing	Stalled, Land dispute
10.	Construction of Bodaboda shade at Murian-BATEI WARD	BATEI	NIL	500,000.00	500,000.00	NIL	500,000.00	Procurement plan done	To be Implemented in 3 rd and 4 th Quarter
11.	CONSTRUCTION OF BODA BODA SHED AT KAPSAIT-LELAN WARD	LELAN	NIL	500,000.00	500,000.00	NIL	500,000.00	Bidders invited	Awaiting Bid opening and evaluation
12.	CONSTRUCTION OF BODA BODA SHED AT KAPTABUK-LELAN WARD	LELAN	NIL	500,000.00	500,000.00	NIL	500,000.00	Bidders invited	Awaiting Bid opening and evaluation
13.	CONSTRUCTION OF BODABODA SHED -KAPENGURIA WARD	KAPENGURIA	NIL	500,000.00	500,000.00	NIL	500,000.00	Procurement plan done	To be Implemented in 3 rd and 4 th Quarter
14.	PURCHASE OF YOUTH TROLLEYS IN MNAGEI WARD	MNAGEI	NIL	200,000.00	200,000.00	NIL	200,000.00	Not started	Grants, awaiting policy formulation
15.	SUPPORT OF KAPSANGAR KALYA MILK COOLING PLANT-LELAN WARD	LELAN	NIL	500,000.00	500,000.00	NIL	500,000.00	Not started	Grants, awaiting policy formulation

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
16.	SMALL SCALE TRADERS EMPOWERMENT-LELAN WARD	LELAN	NIL	1,000,000.00	1,000,000.00	NIL	1,000,000.00	Not started	Grants, awaiting policy formulation
17.	SUPPORT OF CHEPARERIA SACCO-CHEPARERIA WARD	CHEPARERIA	NIL	200,000.00	200,000.00	NIL	200,000.00	Not started	Grants, awaiting policy formulation
18.	SUPPORT OF KODICH FARMERS COOPERATIVE SOCIETY - KODICH WARD	KODICH	NIL	1,400,000.00	1,400,000.00	NIL	1,400,000.00	Not started	Grants, awaiting policy formulation

YOUTHS, SPORTS, TOURISM, GENDER AND SOCIAL SERVICES

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
1.	COMPLETION AND EQUIPING OF MTELO COTTAGES	MNAGEI		10,000,000.00					
	WARD SPECIFIC SERVICES			APPROVED FY 2020/2021					
2.	SUPPORT SPORT ACTIVITIES-ALALE WARD	ALALE		300,000.00					
3.	SUPPORT OF SPORT ACTIVITIES IN ENTIRE WARD-SIYOI WARD	SIYOI		500,000.00					
4.	SUPPORT OF WARD SPORT ACTIVITIES IN MNAGEI WARD	MNAGEI		200,000.00					
5.	SUPPORT OF WOMENGROUP-KAPENGURIA	KAPENGURIA		1,000,000.00					
6.	SUPPORT OF YOUTH IN GAMES ACROSS THE WARD-KAPENGURIA WARD	KAPENGURIA		1,000,000.00					
7.	SUPPORT OF YOUTH ACTIVITIES & GAMES -KAPCHOK WARD	KAPCHOK		400,000.00					
8.	Empowerment of WomenGroups-Suam Ward	SUAM		2,000,000.00					
9.	Support of Sport Activities-Suam Ward	SUAM		500,000.00					

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks
10.	Support of Homeboys Youth-Suam Ward	SUAM		300,000.00					
11.	Nameset Cultural Activities-KASEI WARD	KASEI		350,000.00					
12.	Women and Youth Empowerment -Kasei ward	KASEI		800,000.00					
13.	Support of Sport Activity-KIWAWA WARD	KIWAWA		400,000.00					
14.	Support of Women Empowerment(Silk)			450,000.00					
15.	Support of Youth and Sports -RIWO WARD	RIWO		500,000.00					
16.	SUPPORT OF CHEPARERIA YOUTH-CHEPARERIA WARD	CHEPARERIA		500,000.00					
17.	SUPPORT OF WOMEN/YOUTH EMPOWERMENT-WEIWEI WARD	WEIWEI		500,000.00					
18.	SUPPORT OF SPORTS ACTIVITY IN KODICH- WARD	KODICH		600,000.00					
19.	SUPPORT OF YOUTH AND WOMEN EMPOWERMENT -LOMUT WARD	LOMUT		1,500,000.00					
20.	SUPPORT OF YOUTHS SPORTING ACTIVITIES-MASOL WARD	MASOL		500,000.00					
21.	SUPPORT OF GROUPS IN MNAGEI WARD	MNAGEI		2,200,000.00					
22.	BUILDING STALLS FOR 15 YOUTH GROUPS- MNAGEI WARD	MNAGEI		2,000,000.00					
23.	Leveling of Kerelwa primary field-BATEI WARD	BATEI		1,000,000.00					