



COUNTY GOVERNMENT OF WEST POKOT
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COUNTY TREASURY

Our Ref: WPCG/CT/CA/16/VOL.II (52)

Date :15/01/2025

The Clerk
West Pokot County Assembly



Dear Sir,

RE: SUBMISSION OF FIRST HALF YEAR BUDGET IMPLEMENTATION PROGRESS REPORT FOR FINANCIAL YEAR 2024-2025

The above subject matter refers.

Pursuant to Section 166 of the PFM Act 2012 which states that not later than one month after the end of each quarter, the County Treasury shall consolidate the quarterly reports and submit them to the County Assembly, deliver copies to the Controller of Budget, National Treasury and the Commission on Revenue Allocation; and publish and publicize them. The report outlines departments information on financial and non-financial analysis, programme performance, challenges and recommendations during the period under review.

The purpose of this letter therefore is to forward the first half year Budget Implementation Progress Report for County Assembly's consideration and approval.

We thank you for continued support.

Yours Sincerely,



LORIONG'ONG'AR RUTTO JOSHUA
COUNTY EXECUTIVE COMMITTEE MEMBER - FINANCE AND ECONOMIC PLANNING

Cc

Commission on Revenue Allocation
The Controller of Budget- Nairobi
The National Treasury

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF WEST POKOT

THE COUNTY TREASURY

FIRST HALF BUDGET IMPLEMENTATION PROGRESS

REPORT

FINANCIAL YEAR 2024/2025

JANUARY, 2025

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ABBREVIATIONS AND ACRONYMS

ADP	Annual development plan
ADS	Anglican development services
BQ	Bills of Quantities
CAPR	County Annual Progress Report
CARA	County Allocation of Revenue Act
CBEF	County budget economic forum
CGA	County Government Act
CBROP	County Budget Review and Outlook Paper
CECM	County executive committee member
CGWP	County Government of West Pokot
CHPs	Community Health Promoters
CIDP	County integrated development plan
CNAP	County Nutrition Action Plan
CO	Chief officer
CPF	County Pension Fund
DANIDA	Danish International Development Agency
DG	Deputy Governor
ECDE	Early childhood development education
E-CIMES	Electronic County Integrated Monitoring and Evaluation System
ERP	Enterprise Resource Program
FAO	Food and agriculture organization
FLLoCA	Financing locally-led climate action
FY	Financial year
HQ	Headquarters
HRM	Human resources management
IBA	Important Bird Area
ICT	Information and Communications Technology
IFMIS	Integrated financial management information system
KCRH	Kapenguria County Referral Hospital
KCSAP	Kenya climate smart agriculture project
KHIS	Kenya Health Information System
KICOSCA	Kenya Inter-Counties Sports and Cultural Association
KIMSCA	Kenya Inter-Municipalities Sports and Cultural Association
LAPFUND	Local Authorities Fund
M&E	Monitoring and Evaluation
MCH	Mother and Child Health
MOU	Memorandum of Understanding
NEPAD	New Partnership for Africa's Development.

NG	National Government
PCRA	Participatory Climate Risk Assessment
PDP	Part Development Plan
PFMA	Public Finance Management Act
PIC	Public investment committee
PMIS	Public Management Information System
PPRA	Public Procurement Regulatory Authority
PSM	Public Service Management
PWD	People with Disability
SDG	Sustainable Development Goal
TB	Tuberculosis
TNA	Training Needs Assessment
UNICEF	United Nations Children's Fund
VC	Value Chains
VCA	Value Chain Actors
VCO	Value Chain Organization
VTC	Vocational Training College
WASH	Water, Sanitation and Hygiene
WHO	World Health Organization

FOREWORD

This is the First half Budget implementation Progress Report for financial year 2024/2025. During the period under review the County Government implemented programmes set under the programmes of Annual Development Plan 2024/2025 and prioritized in Programme Based Budget (PBB) of the same financial year.

This report therefore gives synopsis of the status of the budget implementation and assess the progress made towards the attainment of the target set in the FY 2024/2025 approved budget. The report specifically looks at the programme performance of Departments against the set targets and focuses on the budget expenditure. It also provides a comprehensive report of the achievements made as well as challenges encountered during implementation period and makes recommendations for decision making process.

It is however important to note the lessons drawn from this report will serve as a tool for successful and efficient implementation of county government policies, programmes and projects;

I have no doubt the report will be useful in gauging the budget implementations of departments and improvements of efficiency and effectiveness in public finance management. It is also my hope and expectations that all departments and stakeholders in the development arena will use the findings in this report and make improvements towards development projects and programmes. Through this, we will achieve better results and improve lives for our people.



LORIONGONGAR JOSHUA RUTTO
COUNTY EXECUTIVE COMMITTEE MEMBER
FINANCE AND ECONOMIC PLANNING

ACKNOWLEDGEMENT

The Preparation of this Progress report was a collaborative effort. County departments and entities prepared their quarterly report and submitted to county treasury. I, therefore, take this opportunity to thank the County Executive Committee Member for Finance and Economic Planning for his exemplary leadership during the preparation of this report. I also acknowledge all County Executive Committee Members for their coordination and guidance.

Special recognition goes to all the Chief Officers, project coordinators and other accounting Officers who together with their technical officers especially data managers and key stakeholders who provided valuable inputs that resulted to successful preparation of this report. Special thanks go to the Economic Planning team for their time and tireless effort in preparation and analysis of the report with support of the County Monitoring and Evaluation Directorates who spearheaded the process.

Finally, special appreciation and gratitude goes to His Excellency the Governor and His Excellency the Deputy Governor for their general leadership in the development agenda of the County.



PRISCILLA CHEBET MUNGO
CHIEF OFFICER
FINANCE AND ECONOMIC PLANNING

CHAPTER ONE: BACKGROUND INFORMATION

Introduction

The Constitution of Kenya 2010, give effect to the right of access to information by citizens as provided under Article 35 of the Constitution. Section 47 of CGA 2012 stipulates the county performance management which shall provide; annual progress reports, citizen participation in the evaluation of the performance of County Government and public sharing of performance progress reports. Pursuant also to Public Financial Management Act 2012 104 (1), the County Government is mandated to monitor, evaluate and oversee the management of public finances and economic affairs of the county government. County Government Act 2012 Article 30(j) provide for county to submit annual report on implementation status of the county policies and plans to the county assembly. The Public Finance Management Act, 2012 Section 166 Requires accounting officer to prepare quarterly reports for county government entity, publish and publicize. The report to include both financial and non-financial performance of the county.

This is a comprehensive Report of West Pokot County Government for the First half of Financial Year 2024-2025. The report presents the status of budget execution by the county governments, analyses information on own source revenue raised, It outlines the County performance by highlighting the key achievements, challenges, and lessons learnt during the period. The County Monitoring and Evaluation Directorates coordinated the preparation of the report in collaborations with County departments and Stakeholders.

County Overview

West Pokot County is one of the 14 Counties in the rift valley region covering an area of approximately 9,123.3 Km², with headquarters located at Kapenguria. The County is made up of six sub counties, four constituencies, twenty wards and one hundred and three villages. The county population is projected at 661,258 persons in 2022 of which 49.4 percent is male and 50.5 percent is female. Youth population accounts for 26.3 percent while persons with disability population stands at 1.49 percent.

1.2. Position and Size

West Pokot County is one of the Counties in the Rift Valley region. It is situated in the North Rift along Kenya's Western boundary with Uganda border. It borders Turkana County to the North and

North East, Trans Nzoia County to the South, Elgeyo Marakwet County and Baringo County to the South East and East respectively. The County lies within Longitudes 34° 47' and 35° 49' East and Latitude 1° and 2° North and covers an area of approximately **9,123.3** km².



Figure 1: Location of the County in Kenya

1.3. Political Units

The County has four constituencies; Kapenguria, Kacheliba, Sigor and Pokot South with a Total of Twenty County Wards. Kapenguria and Kacheliba constituencies have six wards each, while Sigor and Pokot South each have four wards.

Table 1: County's Electoral Wards by Constituency

Constituency	Pokot South	Sigor	Kacheliba	Kapenguria
Wards	1. Tapach 2. Lelan 3. Chepareria 4. Batei	1. Lomut 2. Masol 3. Weiwei 4. Sekerr	1. Alale 2. Kiwawa 3. Kasei 4. Kapchok 5. Kodich 6. Suam	1. Siyoi 2. Kapenguria 3. Mnagei 4. Riwo 5. Sook 6. Endugh

Source: Independent Electoral and Boundaries Commission (IEBC)

1.4 Population Size and Composition

The population of the county in the 2019 census was 621,241 comprising of 307,013 males, 314,213 females and 15 Inter Sex, with a sex ratio (No. of Males per 100 Females) of 97.7. While the population density stands at 68 people per square Kilometre, the numbers of households are 116,182 with an average household size of 5.3. With an annual population growth rate of 2.2%, the county population was projected at 661,258 persons in 2022, and is projected to grow to 706,462 and 740,661 in 2025 and 2027 respectively.

CHAPTER TWO: FINANCIAL ANALYSIS

This chapter provides financial analysis for the first half of budget implementations. It focuses on County Resource Envelope, Internal Revenue Performance, Expenditure Analysis for both recurrent and development.

2.1 County Resource Envelope

Table 1: Analysis of Revenue Performance for FY 2024/25 as at 31st December 2024

S/No	Revenue stream	Potential Revenue (OSR, FIF, and AIA) (Kshs.)	Annual Budget Allocation (in Kshs)	Actual Receipts (in Kshs.)	Variance (Kshs.)	Actual Receipts as Percentage of Annual Allocation (%)
A.	Equitable Share of Revenue Raised Nationally		7,002,648,339	3,257,112,707	3,745,535,632	46.5
	Sub Total		7,002,648,339	3,257,112,707	3,745,535,632	46.5
B	Conditional Grants					
1	DANIDA		7,702,500	-	7,702,500	0
2	COMMUNITY HEALTH PROMOTERS		60,706,194	-	60,706,194	0
3	EMERGENCY LOCUST RESPONSE		121,025,000	-	121,025,000	0
4	ROAD MAINTENANCE FUEL LEVY		-	-	-	0
5	FLLoCA (CCRI GRANT)		133,000,000	-	133,000,000	0
6	FLLOCA-CCIS GRANTS(ROLLOVER)		11,000,000	11,000,000	0	100
7	FLOCCA - CCRI (ROLLOVER FUNDS)		70,467,694	-	70,467,694	0
8	EU GRANTS FOR NASUKUTA EXPORT ABATTOIR - DONOR CONTRIBUTION		5,406,748	5,340,517.50	66,231	98.8
9	KUSP -UIG		35,000,000	-	35,000,000	0
10	KDSP ROLL OVER FY 2022/2023		13,010,485	-	13,010,485	0
11	KDSP II		37,500,000	-	37,500,000	0
12	FOOD SYSTEMS RESILIENCE PROJECT(FSRP)		173,076,923	-	173,076,923	0
	Sub-Total		667,895,544	16,340,518	651,555,026	2.4
C	Other Sources of Revenue					
1	Ordinary Own Source Revenue		97,200,000	18,204,531	78,995,469	18.7
2	Balance b/f from FY2023/24		20,000,000	20,000,000	0	100
3	Facility Improvement Fund (FIF)		132,800,000	59,395,241	73,404,759	44.7
4	Other Revenues		0	0	0	0
5	Appropriation in Aid (AIA)		0	0	0	0
	Sub Total		250,000,000	97,599,772	152,400,228	39
	Grand Total		7,920,543,883	3,371,052,996	4,549,490,887	42.6

Source: West Pokot County Treasury, 2024

During the first half of FY 2024/2025, West Pokot County received Ksh.3,257,112,707.00 as equitable share of revenue raised nationally, raised Ksh. 18,204,531.00 from own source revenue and Ksh.59,395,241.00 through FIF.

2.2 Internal Revenue Performance

Table 2: County Own Source Revenue performance during First Quarter FY 2023/24

Revenue Stream	Potential Revenue (Kshs.)	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	absorption rate	Remark (Explanation on performance)
		B	C	D=B-C		
Market kiosk Rent		1,810,382.00	1,369,000.00	441,382.00	75.62	Surpassed the target
Business Permit		19,000,000.00	414,000.00	18,586,000.00	2.18	Licensing starts January 2025
market /trade centre fee		4,000,000.00	711,660.00	3,288,340.00	17.79	
Building Plan approval fee		451,116.00	78,000.00	373,116.00	17.29	
Other cesses		7,180,206.00	707,710.00	6,472,496.00	9.86	
Sand ,Gravel and ballast extractions		31,109,653.00	10,388,080.00	20,721,573.00	33.39	
Livestock Cess		7,000,000.00	1,723,920.00	5,276,080.00	24.63	
Rent of Govmnt build. & housing		2,083,664.00	494,169.00	1,589,495.00	23.72	
Advertising fee		857,487.00	27,000.00	830,487.00	3.15	Licensing starts January 2025
Street parking fee		1,308,132.00	157,770.00	1,150,362.00	12.06	
Vehicle parking fee		5,950,000.00	583,380.00	5,366,620.00	9.80	
Application /Renewals		1,704,410.00	449,200.00	1,255,210.00	26.36	
Liquor Licence fee		500,000.00	13,447.00	486,553.00	2.69	Licensing starts January 2025
Other Miscellaneous fee		2,255,431.00	78,609.60	2,176,821.40	3.49	
Receipt from admin.fees and charges		50,000.00	10,000.00	40,000.00	20.00	
Facility improvement fund (A.I.A)		132,800,000.00	59,395,241.00	73,404,759.00	44.73	
Land rates /plot rent		9,838,819.00	460,015.00	9,378,804.00	4.68	Payments starts January 2025
Livestock movement permit		700,700.00	162,825.00	537,875.00	23.24	
Forest material cess		1,400,000.00	375,745.00	1,024,255.00	26.84	
		230,000,000.00	77,599,771.60	152,400,228.40	33.74	

Source: West Pokot County Treasury, 2024

Analysis of Own Source Revenue



During the first half of FY 2024/2025 County Government of West Pokot generated own source revenue amounting to Kshs.77,599,771.60 which represents 33.74 percent of the annual revenue target. Only Market kiosk Rent stream achieved its first half target by collecting 75.62 percent of its annual targets, the rest of the revenue streams did not meet their half year target with business permit, liquor license, advertisement fee, land rates and Other Miscellaneous fee recording the lowest revenue collection during the first half.

2.3 Expenditure Analysis

2.3.1 County Recurrent Expenditure analysis as at 31st December 2024 per department

DEPARTMENT	Gross Approved Estimates FY 2024/25	Actual Expenditure as of 31st December 2024	Variance	Absorption Rate (%)	Remarks
COUNTY EXECUTIVE	447,721,850.00	112,139,707.70		25%	
FINANCE AND ECONOMIC PLANNING	293,099,461.00	89,510,798.95		31%	
ROADS, PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE	111,204,976.03	44,846,023.70		40%	
HEALTH AND SANITATION	2,054,275,319.00	889,697,387.30		43%	
EDUCATION AND TECHNICAL TRAINING	841,734,948.00	235,696,824.40		28%	
AGRICULTURE AND IRRIGATION	89,799,395.00	35,968,518.00		40%	
PASTORAL ECONOMY	125,828,689.60	24,308,888.15		19%	
TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	62,560,162.00	30,554,608.25		49%	
LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	154,702,416.00	58,571,152.30		38%	
WATER, ENVIRONMENT AND NATURAL RESOURCES	75,051,468.30	34,101,545.40		45%	
TOURISM, YOUTH SPORTS AND CULTURE	89,270,219.00	30,065,794.05		34%	
COUNTY PUBLIC SERVICE, ICT AND DICENTRALISED UNITS	445,855,167.90	108,420,289.05		24%	

SPECIAL PROGRAMMES AND DIRECTORATES	98,345,785.00	19,291,687.70	20%	
COUNTY ASSEMBLY	693,116,557.00	264,504,304.00	38%	
TOTALS	5,582,566,413.83	1,977,677,528.95	35%	

Analysis of development expenditure at half year implementation period



Analysis of recurrent expenditure

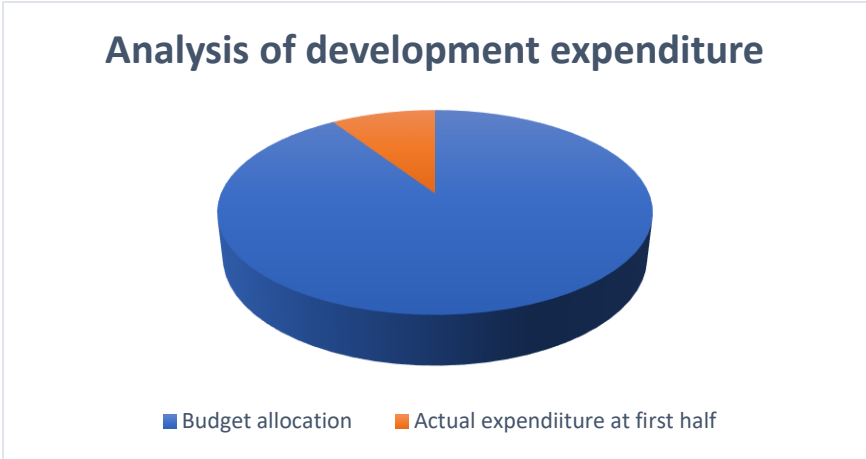
West Pokot County Government had overall recurrent absorption rate of 35% during the first half with department of Trade, Industrialization, Investment & Cooperatives Development having the highest absorption rate of 49% and department of Pastoral Economy having the least absorption rate of 19%.

2.3.2 County Development Expenditure analysis as at 31st December 2024 per department

DEPARTMENT	Gross Approved Estimates FY 2024/25	Actual Expenditure as of 31st December 2024	Variance	Absorption Rate (%)	Remarks
COUNTY EXECUTIVE	36,664,500.00	-		0%	
FINANCE AND ECONOMIC PLANNING	21,072,917.40	-		0%	
ROADS, PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE	282,986,854.97	73,897,712.40		26%	
HEALTH AND SANITATION	257,328,803.00	18,584,309.50		7%	
EDUCATION AND TECHNICAL TRAINING	388,468,899.00	9,138,424.00		2%	
AGRICULTURE AND IRRIGATION	541,001,411.00	51,399,628.00		10%	
PASTORAL ECONOMY	99,531,934.00	33,133,833.00		33%	

TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT	50,118,245.00	6,118,382.50	12%	
LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT	54,299,178.00	999,978.00	2%	
WATER, ENVIRONMENT AND NATURAL RESOURCES	512,513,624.00	39,872,316.00	8%	
TOURISM, YOUTH SPORTS AND CULTURE	45,494,990.00	8,298,737.00	18%	
COUNTY PUBLIC SERVICE ICT AND DICENTRALISED UNITS	3,549,400.00	-	0%	
SPECIAL PROGRAMMES AND DIRECTORATES	-	-	0%	
COUNTY ASSEMBLY	65,423,039.00	-	0%	
TOTALS	2,358,453,795.37	241,443,320.40	10%	

Analysis of development expenditure at half year implementation period



Analysis of development expenditure

During the period under review, development expenditure recorded an absorption rate of 10 percent which below the first half target of 50%. Department of Pastoral Economy recorded the highest absorption rate of 33% while departments of County Executive, Finance and Economic Planning, County Public Service, ICT and Decentralized Units and County Assembly did not spend on their development votes.

BUDGET EXECUTION BY PROGRAMMES AND SUB-PROGRAMMES REPORT AS OF 31ST DECEMBER 2024 (FY 2024/25)

Programme/SP	Final Budget	RECURRENT ESTIMATES	DEVELOPMENT ESTIMATES	Actual TOTAL (REC AND DEV) on comparable basis	ACTUAL RECURRENT EXPENDITURE	ACTUAL DEVELOPMENT EXPENDITURE	RECURRENT ABSORPTION RATE	DEVELOPMENT ABSORPTION RATE	TOTAL ABSORPTION RATE
	2024/2025	2024/2025	2024/2025	2024/2025	2024/2025	2024/2025	2024/2025		
	KShs	Kshs	Kshs	KShs	Kshs	Kshs	%	%	%
Programme 1-COUNTY EXECUTIVE									
SP 1 - (General Administration ,planning and Support Services)	410,957,744.00	374,293,244.00	36,664,500.00	107,672,269.70	107,672,269.70	-	29%	0.00%	26%
SP 2 -(County Public service Board	23,217,120.00	23,217,120.00	-	1,811,425.00	1,811,425.00	-	8%	0.00%	8%
SP 3 -(County Executive affairs)	38,368,871.00	38,368,871.00	-	2,656,013.00	2,656,013.00	-	7%	0.00%	7%
SP 4-(Liasion and Intergovernmental service)	11,842,615.00	11,842,615.00	-	-	-	-	0%	0.00%	0%
TOTAL	484,386,350.00	447,721,850.00	36,664,500.00	112,139,707.70	112,139,707.70	-	25%	0.00%	23%
Programme 2 - FINANCE & ECONOMIC PLANNING									
SP 1(General Administration, planning and Support Services	235,097,300.40	214,024,383.00	21,072,917.40	77,870,298.95	77,870,298.95	-	36%	0.00%	33%
SP 2-(Treasury Accounting Services)	12,959,823.00	12,959,823.00	-	1,480,600.00	1,480,600.00	-	11%	0.00%	11%
SP 3-(Supply Chain Management services)	7,988,000.00	7,988,000.00	-	1,965,100.00	1,965,100.00	-	25%	0.00%	25%
SP 4-(Resource Mobilization)	14,270,000.00	14,270,000.00	-	5,615,400.00	5,615,400.00	-	39%	0.00%	39%
SP 5-(Internal Audit services)	7,743,600.00	7,743,600.00	-	185,600.00	185,600.00	-	2%	0.00%	2%
SP 6- (Budget Formulation services)	12,274,000.00	12,274,000.00	-	2,051,500.00	2,051,500.00	-	17%	0.00%	17%
SP 7-(Economic Planning)	10,879,832.00	10,879,832.00	-	-	-	-	0%	0.00%	0%
SP 8-(Monitoring and Evaluation)	12,959,823.00	12,959,823.00	-	342,300.00	342,300.00	-	3%	0.00%	3%
TOTAL	314,172,378.40	293,099,461.00	21,072,917.40	89,510,798.95	89,510,798.95	-	31%	0.00%	28%
Programme 3 - ROADS, PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE									
SP 1(General Administration ,planning and Support Services	92,512,656.00	92,512,656.00	-	44,846,023.70	44,846,023.70	-	48%	0.00%	48%
SP 2(Road Transport)	81,469,837.00	15,784,320.00	65,685,517.00	3,181,200.00	-	3,181,200.00	0%	0%	4%
SP 3(Public Works)	2,908,000.00	2,908,000.00	-	-	-	-	0%	0.00%	0%

SP 5-(Ward Specific Projects)	217,301,338.00	0.00	217,301,338.0	70,716,512.40		70,716,512.40	0%	32.54%	33%
TOTAL	394,191,831.00	111,204,976.0	282,986,855.0	118,743,736.10	44,846,023.70	73,897,712.40	40%	26.11%	30%
Programme 4 - HEALTH AND SANITATION									
SP 1(General Administration, planning and Support Services)	1,734,697,987.00	1,734,697,987.00	-	829,475,994.30	829,475,994.30	-	48%	0.00%	48%
SP 2-(Preventive Health Services)	89,125,304.00	89,125,304.00		45,724,695.00	45,724,695.00	-	51%	0.00%	51%
SP 3-(Curative Health Services)	219,385,724.00	83,052,028.00	136,333,696.00	436,734.00	323,698.00	113,036.00	0%	0.08%	0%
SP 4-(Kacheliba Sub county hospital)	14,200,000.00	14,200,000.00	-	304,000.00	304,000.00	-	2%	0.00%	2%
SP 5-(Sigor Sub county hospital)	14,200,000.00	14,200,000.00	-	-	-	-	0%	0.00%	0%
SP 6-(Chepareria Sub county hospital)	14,200,000.00	14,200,000.00	-	-	-	-	0%	0.00%	0%
SP 7(Facility Improvement Fund)	127,800,000.00	104,800,000.00	23,000,000.00	13,869,000.00	13,869,000.00	-	13%	0.00%	11%
SP 8(Ward Specific)	97,995,107.00	-	97,995,107.00	18,471,273.50	-	18,471,273.50	0%	0.00%	19%
TOTAL	2,311,604,122.00	2,054,275,319.00	257,328,803.00	908,281,696.80	889,697,387.30	18,584,309.50	43%	7.22%	39%
Programme 5 - EDUCATION AND TECHNICAL TRAINING									
SP 1(General Administration, planning and Support Services)	616,985,689.00	426,985,689.00	190,000,000.00	235,434,324.40	235,434,324.40	-	55%	0.00%	38%
SP 2 -(ECD Services)	37,043,851.00	37,043,851.00	-	262,500.00	262,500.00	-	1%	0.00%	1%
SP 3-(Youth Vocational training)	18,515,408.00	17,305,408.00	1,210,000.00	-	-	-	0%	0.00%	0%
SP 4-(Bursary Fund)	360,400,000.00	360,400,000.00	-	-	-	-	0%	0.00%	0%
SP 5 - (Ward specific)	197,258,899.00	-	197,258,899.00	9,138,424.00	-	9,138,424.00	0%	4.63%	5%
TOTAL	1,230,203,847.00	841,734,948.00	388,468,899.00	244,835,248.40	235,696,824.40	9,138,424.00	28%	2.35%	20%
Programme 6 - AGRICULTURE AND IRRIGATION									
SP 1 - (General Administration, planning and Support Services)	80,728,866.00	80,728,866.00	-	35,968,518.00	35,968,518.00	-	45%	0.00%	45%
SP 2-(Crop Development and Management)	368,172,452.00	4,070,529.00	364,101,923.00	47,000,000.00	-	47,000,000.00	0%	12.91%	13%
SP 3-(Cash Crop Production(Special Programs)	129,000,000.00	5,000,000.00	124,000,000.00	-	-	-	0%	0.00%	0%
SP 4 -(Ward specific)	52,899,488.00	-	52,899,488	4,399,628.00	-	4,399,628.00	0%	8.32%	8%
TOTAL	630,800,806.00	89,799,395.00	541,001,411.00	87,368,146.00	35,968,518.00	51,399,628.00	40%	9.50%	14%
Programme 7 - PASTORAL ECONOMY									
SP 1 - (General Administration planning and Support Services)	93,178,689.60	93,178,689.60	-	24,308,888.15	24,308,888.15	-	26%	0.00%	26%

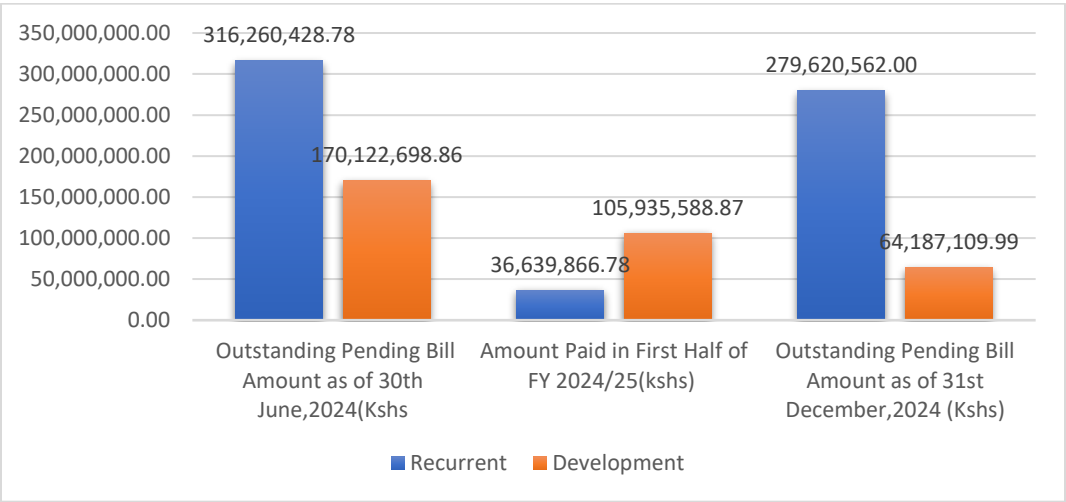
SP 2 - (Livestock production and Range Management)	39,906,748.00	10,800,000.00	29,106,748.00	13,549,517.00	-	13,549,517.00	0%	46.55%	34%
SP 3-(Livestock Disease management)	7,550,000.00	7,550,000.00	-	-	-	-	0%	0.00%	0%
SP 4-(Fisheries Development)	7,894,900.00	1,100,000.00	6,794,900.00	-	-	-	0%	0.00%	0%
SP 5-(Nasukuta Livestock Improvement Center)	21,498,311.00	11,700,000.00	9,798,311.00	7,798,042.00	-	7,798,042.00	0%	0.00%	36%
SP 6 -(Ward specific)	53,831,975.00	0.00	53,831,975.00	11,786,274.00	-	11,786,274.00	0%	21.89%	22%
SP 7 -(Dairy Development(Special Programmes)	1,500,000.00	1,500,000.00	-	-	-	-	0%	0.00%	0%
TOTAL	225,360,623.60	125,828,689.60	99,531,934.00	57,442,721.15	24,308.88.15	33,133,833.00	19%	33.29%	25%
Programme 8 - TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT									
SP 1 - (General Administration, planning and Support Services)	101,384,231.00	56,284,962.00	45,099,269.00	36,054,014.75	30,554,608.25	5,499,406.50	54%	12.19	36%
SP 2-(Cooperative Development)	2,829,600.00	2,829,600.00	-	-	-	-	0%	0.00%	0%
SP 3 - (Trade,License and Market Development)	3,445,600.00	3,445,600.00	-	-	-	-	0%	0.00%	0%
SP 4-(Ward specific)	5,018,976.00	-	5,018,976.00	618,976.00	-	618,976.00	0%	12.33%	12%
TOTAL	112,678,407.00	62,560,162.00	50,118,245.00	36,672,990.75	30,554,608.25	6,118,382.50	49%	12.21%	33%
Programme 9 - LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT									
SP 1 - (General Administration, planning and Support Services)	112,761,316.00	112,761,316.00	-	53,196,152.30	53,196,152.30	-	47%	0.00%	47%
SP 2 -(Land Policy and Physical Planning)	4,528,800.00	4,528,800.00	-	-	-	-	0%	0.00%	0%
SP 3-(Housing Development)	1,612,000.00	1,612,000.00	-	-	-	-	0%	0.00%	0%
SP 4-(Urban Development)	0.00	0.00	-	-	-	-	0%	0.00%	0%
SP 5-(Kapenguria Municipality)	59,100,000.00	24,100,000.00	35,000,000.00	5,375,000.00	5,375,000.00	-	22%	0.00%	9%
SP 6-(Ward specific)	19,299,178.00	-	19,299,178.00	999,978.00	-	999,978.00	0%	5.18%	5%
SP 6-(Chepareria Municipality)	11,700,300.00	11,700,300.00	-	-	-	-	0%	0.00%	0%
TOTAL	209,001,594.00	154,702,416.00	54,299,178.00	59,571,130.30	58,571,152.30	999,978.00	38%	1.84%	29%
Programme 10 - WATER, ENVIRONMENT AND NATURAL RESOURCES									
SP 1 - (General Administration, planning and Support Services)	56,304,774.30	56,304,774.30	-	29,868,545.40	29,868,545.40	-	53%	0.00%	53%
SP 2 -(Water Supply Services)	40,240,630.00	17,165,414.00	23,075,216.00	27,308,216.00	4,233,000.00	23,075,216.00	25%	100.00%	68%
SP 3 -(Enviroment & Natural Resource Development)	330,548,974.00	1,581,280.00	328,967,694.00	16,797,100.00	-	16,797,100.00	0%	5.11%	5%
SP 4 -(Ward Specific)	160,470,714.00	-	160,470,714.00	-	-	-	0%	0.00%	0%

TOTAL	587,565,092.30	75,051,468.30	512,513,624.00	73,973,861.40	34,101,545.40	39,872,316.00	45%	7.78%	13%
PROGRAMME 11-TOURISM, YOUTH SPORTS AND CULTURE									
SP 1 - (General Administration, planning and Support Services)	75,799,889.00	75,799,889.00	-	29,152,344.05	29,152,344.05	-	38%	0.00%	38%
SP 2-(Tourism Development)	5,494,000.00	5,494,000.00	-	913,450.00	913,450.00	-	17%	0.00%	17%
SP 3-(Gender, Youths and sports Development)	12,999,873.00	0.00	12,999,873.00	4,999,950.00	-	4,999,950.00	0%	38.46%	38%
SP 4(Culture and Social Development)	3,439,718.00	3,439,718.00	-	-	-	-	0%	0.00%	0%
SP 5-(Ward Specific)	37,031,729.00	4,536,612.00	32,495,117.00	3,298,787.00	-	3,298,787.00	0%	10.15%	9%
TOTAL	134,765,209.00	89,270,219.00	45,494,990.00	38,364,531.05	30,065,794.05	8,298,737.00	34%	18.24%	28%
Programme 12 - COUNTY PUBLIC SERVICE , ICT AND DICENTRALISED UNITS									
SP 1 - (General Administration, planning and Support Services)	371,572,693.00	371,572,693.00	-	100,094,280.05	100,094,280.05	-	27%	0.00%	27%
SP 2-(Human Resource)	5,377,548.90	5,377,548.90	-	-	-	-	0%	0.00%	0%
SP 3-(Legal Services)	11,520,000.00	11,520,000.00	-	3,565,439.00	3,565,439.00	-	31%	0.00%	31%
SP 4 - (Records Management)	9,528,000.00	9,528,000.00	-	1,960,700.00	1,960,700.00	-	21%	0.00%	21%
SP 5- (Communication Services)	2,150,000.00	4,200,000.00	-	-	-	-	0%	0.00%	0%
SP 6 - (ICT Infrastructure Connectivity)	11,090,000.00	28,176,926.00	3,549,400.00	2,799,870.00	2,799,870.00	-	10%	0.00%	25%
SP 7 - (Field Administration)	17,690,000.00	15,480,000.00	-	-	-	-	0%	0.00%	0%
TOTAL	428,928,241.90	445,855,167.90	3,549,400.00	108,420,289.05	108,420,289.05	-	24%	0.00%	25%
Programme 13 -SPECIAL PROGRAMMES AND DIRECTORATES									
PROGRAMME 1: SUB PROGRAMME 1.1: GENERAL ADMINISTRATION PLANNING AND SUPPORT SERVICES	49,263,000.00	49,263,000.00	-	13,415,761.70	13,415,761.70	-	27%	0.00%	27%
PROGRAMME 5: SUB PROGRAMME 5.1 EMERGENCY AND DISASTER RESPONSE	18,756,785.00	18,756,785.00	-	5,875,926.00	5,875,926.00	-	31%	0.00%	31%
PROGRAMME 4: SUB PROGRAMME 6.1 PEACE BUILDING AND RECONCILLATION	19,506,000.00	19,506,000.00	-	0.00	-	-	0%	0.00%	0%
PROGRAMME 4: SUB PROGRAMME 7.1 RESOURCE MOBILISATION AND DONOR CORDINATION	2,730,000.00	2,730,000.00	-	0.00	-	-	0%	0.00%	0%

GENDER AND SPECIAL NEEDS DEVELOPMENT (OFFICE OF THE FIRST LADY)	8,090,000.00	8,090,000.00	-	0.00	-	-	0%	0.00%	0%
Emergency Relief and Refugee Assistance	0.00	-	0.00	0.00	-	-	0.00%	0.00%	
TOTAL	98,345,785.00	98,345,785.00	-	19,291,687.70	19,291,687.70	-	20%	0.00%	20%
PROGRAMME 14: COUNTY ASSEMBLY OF WEST POKOT									
PROGRAM 1: GENERAL ADMINISTRATION PLANNING AND SUPPORT SERVICES	556,742,398	491,319,359	65,423,039	182,909,401.00	182,909,401	-	37.23%	0.00%	33%
LEGISLATION, OVERSIGHT AND REPRESENTATION	166,515,198	166,515,198	-	63,673,659.00	63,673,659	-	38.24%	0.00%	38%
STAFF AFFAIRS AND DEVELOPMENT	14,282,000	14,282,000	-	6,199,844.00	6,199,844	-	43.41%	0.00%	43%
County Assembly Service Board Affairs	21,000,000	21,000,000	-	11,721,400.00	11,721,400	-	55.82%	0.00%	56%
TOTAL	758,539,596	693,116,557	65,423,039	264,504,304	264,504,304	-	38.16%	0.00%	35%
GRAND TOTAL	7,920,543,883.20	5,582,566,413.83	2,358,453,795.37	2,219,120,849.35	1,977,677,528.95	241,443,320.40	35.43%	10.24%	28%

2.4 Analysis of Pending bills

Summary of pending bills expenditure



County Government of West Pokot paid ksh.36.63million of recurrent pending bills representing 11.5% of the total recurrent pending bills, ksh.105,935,588.87 was paid to settle development pending bills representing 62.27% of the total development pending bills. As at 31st December 2024 the County Government of West Pokot had outstanding recurrent pending bills of Ksh.279,620,562.00 and Ksh.64,187,109.99 development pending bills.

i) Analysis of Recurrent pending bills

COUNTY EXECUTIVE PENDING BILLS STATUS REPORT AS AT 30TH JUNE 2024							
RECURRENT EXPENDITURE							
S/ No	Supplier's Name	LPO/L SO No	Date of the LPO/LSO Contract No	Details of Work Performed	Outstanding Pending Bill Amount as of 30th June,2024(Ks hs)	Amount Paid in First Half of FY 2024/25(ks hs)	Outstanding Pending Bill Amount as of 31st December,2 024 (Kshs)
1	JUMAKADONGO	437		SUPPLY OF FUEL	2,483,387.00	2,483,387.00	-
2	CTECH INNOVATION			SUPPLY OF LAPTOP	399,500.00	-	399,500.00
3	KIMUKECHA CO LTD			SUPPLY OF G.O S	299,800.00	-	299,800.00
4	CHOMIOT ENTERPRISES LIMITED			SUPPLY AND DELIVERY OF OFFICE STATIONERY	499,270.00	-	499,270.00
6	LOTULPOGH CONTRACTORS	1865		RENOVATION OF OFFICE AT COUNTY GARAGE	249,922.00	249,922.00	-
7	PUREMAX ENTERPRISES LTD			SUPPLY AND DELIVERY OF FRESH MILK	532,000.00	-	532,000.00
9	HYBRID AGENCIES	452		SUPPLY OF TYRES AND RIM FOR 24CG041A LANDCRUISER	163,000.00	163,000.00	-
11	KOKWO RADIO			RADIO TALK	17,400.00	-	17,400.00
12	KIYAKO LIMITED			RADIO TALK	17,400.00	-	17,400.00
13	Oslor Hardware	80		Supply and Delivery of Iron Sheets	382,755.00	382,755.00	-
15	Safaricom Limited	302		Supply And Delivery Of Mobile Phones	199,998.00	199,998.00	-
16	Mtelo Enterprises	3033		Supply And Delivery Of Spare Parts	4,665,300.00	4,665,300.00	-
17	Rogens Eney Limited	2986		Supply And Delivery Of Spare Parts	4,665,700.00	4,665,700.00	-
18	Rogens Eney Limited	2980		Supply And Delivery Of Spare Parts	4,243,000.00	4,243,000.00	-
19	Foregone User Fee			User Fee County Contribution	12,128,484.00	-	12,128,484.00
20	Donor Funds			Danida County Contribution	7,105,250.00	-	7,105,250.00
21	Level Two%Three Facilities			Foregone User Fee	7,714,241.00	-	7,714,241.00
22	Pulse Health Care Limited	3020		Supply And Delivery Of Spare Parts	323,698.00	323,698.00	-
23	Kencheto Enterprises Ltd			Chemical And Industrial Gases	1,000,000.00	-	1,000,000.00
24	Keporiak Limited			Plant Machinery And Maintenance	2,660,000.00	-	2,660,000.00
25	Chomiot Enterprises			Catering Services	200,000.00	-	200,000.00
26	Lakatet Company Limited			Kacheliba Firewood	200,000.00	-	200,000.00
27	Lakatet Company Limited	3005		Fresh Food Kacheliba	104,400.00	104,400.00	-
28	YOO KARAM ENTERPRISE			SUPPLY OF FIRE WOOD	117,600.00	-	117,600.00
29	YOO KARAM ENTERPRISE			SUPPLY OF FIRE WOOD	235,200.00	-	235,200.00
30	CHESAMBU CONTRACTORS LTD			SUPPLY OF FOOD STUFFS	257,100.00	-	257,100.00
31	JOHEJO CONTRACTORS LTD			SUPPLY OF FIRE WOOD & REFILLING OF GAS	324,000.00	-	324,000.00
32	CHESAMBU CONTRACTORS LTD			SUPPLY OF FOODSTUFFS	263,000.00	-	263,000.00

33	MWAJOKRO GENERAL SUPPLIES			SUPPLY OF FOOD STUFF	322,500.00	-	322,500.00
34	PERUR YOO INVESTMENT			SUPPLY OF FOODSTUFFS	310,942.00	-	310,942.00
35	PERUR YOOBINVESTMENT			SUPPLY OF CLEANING MATERIALS	116,000.00	-	116,000.00
36	SOROMO SOLUTIONS			SUPPLY OF FOODSTUFFS	394,800.00	-	394,800.00
37	SOROMO SOLUTIONS			SUPPLY OF STATIONARIES	491,000.00	-	491,000.00
38	AFRICAN TOUCH SAFARIS LTD			AIR TICKETING SERVICES	362,320.00	-	362,320.00
40	KOPILION COMPANY	829		SUPPLY AND DELIVERY OF EDUCATION AND LIBRARY SUPPLIES	1,499,950.00	1,499,950.00	-
41	DEECEL ENTERPRISES LIMITED	833		SUPPLY AND DELIVERY OF COMPUTERS ACCESSORIES	600,000.00	600,000.00	-
42	DEECEL ENTERPRISES LIMITED			SUPPLY AND DELIVERY OF EDUCATION AND LIBRARY SUPPLIES FOR ECDE SCHOOLS	1,666,600.00	-	1,666,600.00
43	MAREO COMPANY LIMITED	826		SUPPLY AND DELIVERY OF FRESH MILK	315,000.00	315,000.00	-
45	TRIDENT INSURANCE	325		COMPREHENSIVE MEDICAL INSURANCE COVER FY 2021/2022	49,000,000.00	-	49,000,000.00
46	LAPFUND			OUTSTANDING STAFF GRATUITY	93,019,130.00	-	93,019,130.00
47	BITUTI GLOS COMPANY	326		MAINTENANCE OF M/V	383,000.00	383,000.00	-
48	LUDOC LIMITED	315		SUPPLY OF FRESH MILK	1,599,910.00	1,599,910.00	-
49	LUDOC LIMITED	313		SUPPLY AND DELIVERY OF MOBILE PHONES	590,000.00	590,000.00	-
50	KORENYOO CO LTD			SUPPLY AND DELIVERY OF EXECUTIVE PODIUM	259,900.00	-	259,900.00
51	SAFARICOM LIMITED			SUPPLY AND DELIVERY OF MOBILE PHONES	854,996.00	-	854,996.00
52	LUDOC LIMITED	319		SUPPLY AND DELIVERY OF BRANDED POLO T-SHIRTS	450,000.00	450,000.00	-
53	FANSTANC AGENCIES	316		INSTALLATION OF CCTV AT GOVERNORS RESIDENCE	2,799,870.00	2,799,870.00	-
54	KOPILION CO. LIMITED			SUPPLY AND DELIVERY OF CLEANING MATERIALS	279,900.00	-	279,900.00
55	G & A ADVOCATES			LEGAL FEES	1,500,000.00	-	1,500,000.00
56	MANYONGE WANYAMA ASSOCIATES			LEGAL FEES	961,745.00	-	961,745.00
57	MACHARIA ATUDO			LEGAL FEES	1,103,694.00	-	1,103,694.00
59	M/S SAMCOM GENERAL CONTRACTORS LTD			SPARE PARTS TYRES AND TUBES	56,250.00	-	56,250.00
60	M/S MTELO ENTERPRISE			SUPPLY OF SPARE PARTS	91,500.00	-	91,500.00
61	M/S MTELO ENTERPRISE			SUPPLY OF SPARE PARTS	99,330.00	-	99,330.00
62	Kenya Seed Company			Supply and Delivery of assorted Varieties of maize	74,462,400.00	-	74,462,400.00
63	M/S SAMCOM GENERAL CONTRACTORS LTD			SPARE PARTS TYRES AND TUBES	45,990.00	-	45,990.00
64	JUMAKADONGO	437		SUPPLY OF FUEL	2,483,387.00	2,483,387.00	-
65	CTECH INNOVATION			SUPPLY OF LAPTOP	399,500.00	-	399,500.00
66	KIMUKECHA CO LTD			SUPPLY OF G.O.S	299,800.00	-	299,800.00

67	CHOMIOT ENTERPRISES LIMITED			SUPPLY AND DELIVERY OF OFFICE STATIONERY	499,270.00	-	499,270.00
69	NYONGI SUPPLIES			PURCHASE OF MODERN BEE HIVES	1,999,960.00	-	1,999,960.00
70	KESSOM AGROVET	868		SUPPLY OF AGRICULTURAL MATERIALS	599,800.00	599,800.00	-
72	GLOWAN LIMITED			SERVICE AND SPARE PARTS FOR KCA 345F	250,000.00		250,000.00
73	MTELO ENTERPRISE	43270		REPAIR 24CG026A	72,250.00		72,250.00
74	JAYESH AUTO DISTRIBUTOR'S	43126		REPAIR KCA 345F	60,650.00		60,650.00
75	MTELO ENTERPRISE	43178		REPAIR 24CG032A	110,000.00		110,000.00
76	AFRICAN HARTEBEEST			PROVISION OF FOREIGN TRAVEL SERVICES	1,918,800.00		1,918,800.00
77	MTELO ENTERPRISES	43187		SPARE PARTS KCA 344F	48,840.00		48,840.00
78	JAYESH AUTODISTRIBUTORS	N/A		SPARE PARTS KBR 838U	74,790.00		74,790.00
79	JAYESH AUTODISTRIBUTORS	43011		SPARE PARTS 24CG010A	51,150.00		51,150.00
80	JAYESH AUTODISTRIBUTORS	42822		SPARE PARTS 24CG043	41,600.00		41,600.00
81	JAYESH AUTO DISTRIBUTORS	42641		TYRE KBW 706V	74,000.00		74,000.00
82	MTELO ENTERPRISE	43237		SPARES FOR KCA 344F	36,800.00		36,800.00
83	SAMCOM GENERAL CONTRACTORS	N/A		SERVICE FOR 24CG024A	42,960.00		42,960.00
84	MTELO ENTERPRISES	N/A		SPARE PARTS 24CG026A	96,000.00		96,000.00
85	MTELO ENTERPRISES	N/A		SERVICE FOR 24CG032A	132,760.00		132,760.00
86	MTELO ENTERPRISE LTD	N/A		REPAIR 24CG026A	63,100.00		63,100.00
87	MTELO ENTERPRISES	N/A		REPAIR	84,040.00		84,040.00
88	TAPASHAAK CONTRACTORS LIMITED	902		SUPPLY AND DELIVERY OF TABLET AND LAPTOP	499,900.00	499,900.00	-
89	RERES ENTERPRISE	900		RENOVATION OF GOVERNORS OFFICE	849,950.00	849,950.00	-
90	IBIS TECHNOLOGIES LIMITED	899		PROVISION OF TENTS ,SEATS AND DECORATIONS	1,998,940.00	-	1,998,940.00
91	BULL RING ENTERPRISES LIMITED	901		SUPPLY AND DELIVERY OF LIBRARY MATERIALS	120,000.00	120,000.00	-
92	KIPURPUR COMPANY LIMITED			PROPOSED ELECTRICAL INSTALLATION WORKS FOR POWER SUPPLY CABLE TO THE GOVERNORS RESIDENCE	664,500.00	-	664,500.00
94	M/S SEREWO COMPANY LIMITED	655		SUPPLY AND DELIVERY OF UTENCILS	397,500.00	-	397,500.00
95	JAYESH AUTODISRIBUTORS			REPAIR 24CG028A	37,350.00		37,350.00
96	M/S MTELO ENTERPRISES LTD			PAYMENT FOR SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICES FOR KBY639C	45,780.00		45,780.00
97	MTELO ENTERPRISES LTD			PAYMENT FOR GENUINE SERVICE FOR M/V KAW7252 FORD EVEREST	76,770.00		76,770.00
98	M/S MTELO ENTERPRISES LTD			SPARES AND TYRES 24CG014 A	73,190.00		73,190.00
99	M/S MTELO ENTERPRISES LTD			SPARE PARTS 24CG035A	154,000.00		154,000.00
100	M/S MTELO ENTERPRISES LTD			SERVICE FOR 24CG050A	169,760.00		169,760.00
101	M/S MTELO ENTERPRISES LTD			REPAIR 24CG028A	197,000.00		197,000.00
102	M/S MTELO ENTERPRISES LTD			SPARE PARTS 344F	36,800.00		36,800.00

103	SAMCOM GENERAL CONTRACTORS			SPARES GKB841D	67,600.00		67,600.00
104	M/S MTELO ENTERPRISES LTD			SPARE PARTS KCA343	85,800.00		85,800.00
105	M/S MTELO ENTERPRISES LTD			SPARE PARTS 24CG012A	103,200.00		103,200.00
106	M/S MTELO ENTERPRISES LTD			GKB841&24CG045A	283,570.00		283,570.00
107	MTELO ENTERPRISES LTD			REPAIR	59,650.00		59,650.00
108	MTELO ENTERPRISES LTD			REPAIR	145,940.00		145,940.00
109	MTELO ENTERPRISES LTD			REPAIR	194,850.00		194,850.00
110	SENSE NETWORK ENTERPRISES			SUPPLY, DELIVERY, CUSTOMIZATION AND COMMISSIONING OF REVENUE COLLECTION SYSTEM	3,250,000.00	-	3,250,000.00
112	TORONTO AGENCIES			SUPPLY OF OFFICE STATIONERIES	531,800.00	-	531,800.00
113	KIMZONE AUTO SPARES LTD			SUPPLY AND DELIVERY OF SPARE PARTS	167,800.00	-	167,800.00
114	ALLCY WAYS LTD	416		SUPPLY OF ADVERTISING AWARENES MATERIALS	513,450.00	513,450.00	-
115	ROTCHEXY LIMITED.	421		SUPPLY AND DELIVERY OF ADVERTISING AWERENES MATERIALS.	386,550.00	386,550.00	-
116	DEMPIRE RIDGE LTD.	415		SUPPLY AND DELIVERY OF STAFF SPORTS UNIFORMS.	1,321,500.00	1,321,500.00	-
117	GLOWAN LIMITED.			SUPPLY AND DELIVERY OF SPARE PARTS MATERIALS.	291,450.00	-	291,450.00
118	PEARMORE LTD			SUPPLY AND DELIVERY OF SPARE PARTS MATERIALS.	245,500.00	-	245,500.00
119	MOKS AUTOMOBILE LIMITED.			SUPPLY AND DELIVERY OF SPARE PARTS MATERIALS .	395,000.00	-	395,000.00
120	PENSHA ENTERPRISE. LTD			SUPPLY AND DELIVERY OF SPARE PARTS MATERIALS.	280,500.00	-	280,500.00
121	MAREO COMPANY LIMITED			SUPPLY AND DELIVERY OF CATERING MATERIALS.	150,000.00	-	150,000.00
122	LAPTRUST			BEING PAYMENT OF GRATUITY FOR CIVIL SERVANTS	4,146,439.78	4,146,439.78	-
123	FOBIAN MASHETI			PREPARATION OF CASHFLOW STATEMENT	213,500.00	-	213,500.00
124	KENNETH MNANGAT			SURVEY OF COUNTY RECORDS AND DRAFTING OF WEST POKOT RECORDS IMPROVEMENT STRATEGY BOOKLET AND WORKPLAN	829,500.00	-	829,500.00
125	LYDIA TABOT			PREPARATION OF ZERO DRAFT OF WEST POKOT RECORDS MANAGEMENT POLICY	1,131,100.00	-	1,131,100.00
126	JANE CHESANG			REVIEWING AND VALIDATION OF WEST POKOT RECORD MANAGEMENT POLICY	974,400.00	-	974,400.00
127	BENEDICT MUKENYANG			FACILITATION OF OFFICERS WHO PARTICIPATED IN REVIEW OF ECDE TEACHERS	262,500.00	-	262,500.00
128	Thomas Rionokin			Facilitation to Kibhit	37,500.00	-	37,500.00
129	GETRUDE CHENANGA			SUPERVISION OF PROJECTS	342,300.00	-	342,300.00
	TOTAL				316,260,428.78	36,639,866.78	279,620,562.00

ii) **Development pending bills**

COUNTY EXECUTIVE PENDING BILLS STATUS REPORT AS AT 31st DECEMBER,2024							
DEVELOPMENT EXPENDITURE							
S/N o	Supplier's Name	LPO/LS O No	Date of the LPO/LS O Contract No	Details of Work Performed	Outstanding Pending Bill Amount as of 30th June,2024(Kshs)	Amount Paid in First Half of FY 2024/25(kshs)	Outstanding Pending Bill Amount as of 31st December,2024 (Kshs)
1	KAKUKA CONSTRUCTION CO LTD			CONSTRUCTION OF CHEPTORUK PYARUS KAPAKAI WATER SUPPLY	599,910.00	-	599,910.00
2	M/S MEFALYNE ENTERPRISES LIMITED			COMPLETION OF MTELO KACHESOIT WATER PROJECT	999,920.00	-	999,920.00
3	M/S LOLLPON COMPANY LIMITED			PAYMENT FOR REHABILITATION OF KATICH BOREHOLE	840,500.00	-	840,500.00
4	KITELAKAPEL CONSTRUCTORS COMPANY LTD			WATER PIPING OF WATER FROM HILL TO VILLAGE POOLE - RIWO WARD	999,989.00	-	999,989.00
6	RUMBOS CONTRACTORS	1881		BUSH CLEARING OF SORICHON-NYANGAITA ROAD	999,559.82	999,559.82	-
7	TALAA TAI COMPANY	1896		MAINTENANCE OF SKAK-TOPOGHIENY ROAD	499,987.00	499,987.00	-
8	CHELIMO COMPANY	1829		CONSTRUCTION OF EMPOGHAT FOOTBRIDGE	399,923.00	399,923.00	-
9	MEFALYNE ENT LTD	1866		OPENING OF KIPKORINYA CATTLE DIP-GG-KIPSAKAS ROAD	999,790.10	999,790.10	-
10	MABELS DEVELOPERS LTD	1851		GRADING AND GAVELLING OF KIPKORINYA KAPTUKA ROAD	1,499,908.71	1,499,908.71	-
11	KOQMA HOLDING LTD	1854		IMPROVEMENT AND MAINTENANCE AT APUNGURA PRUMPOT ROAD	999,947.04	999,947.04	-
12	KOQMA ENTERPRISES	1861		BUSH CLEARING AT NASOKOL PRIMARY CHEPKEMEI ROAD	199,999.18	199,999.18	-
13	GRAPOLI COMPANY LTD			MAINTENANCE OF KEDINYANG BRIDGE ROAD	1,244,554.72	1,244,554.72	-
14	LEEL HERDS LTD	1903		BUSH CLEARING AT CHIROYON KATUDA ROAD	499,999.00	499,999.00	-
15	KODICH COMPANY LTD	1902		ST.CECILIA MARSITOT SIMAT KIKAS KISHAKAT ROAD	599,989.00	599,989.00	-
16	KOPULWO LIMITED	1880		MAINTENANCE WORKS AT TIMORWO CHEPOKORIONG ROAD	999,920.00	999,920.00	-
17	MTF	1827		HIRE OF DOSER MACHINE	3,181,200.00	3,181,200.00	-
18	TEKORI COMPANY	1833		MAINTENACE WORK AT CHEMOKOL KAPTUM ROAD	1,999,968.73	1,999,968.73	-
19	CAPEKINGS INTERNATIONAL LTD			GRADING AND GAVELLING OF KAIBOS KAPTOSOWO KAMARINYROAD	1,247,495.09	-	1,247,495.09

20	SOOKHILLS BUILDING CONTRACTORS	1853		MAINTENANCE WORKS AT KAPLELACH KASILKACH KADOW ROAD	1,499,892.00	1,499,892.00	-
21	LOPET SUPPLIERS LIMITED			BUSH CLEARING AT MOINO KSLET ROAD	499,973.00	499,973.00	-
22	TALA TAI CO LTD			BUSH CLEARING OF CHEPTAMA - CHIRKIL ROAD	499,795.00	-	499,795.00
23	PARUA GENERAL CONTRACTORS	1826		IMPROVEMENT AND MAINTENANCE WORKS OF KAANGAH LEMRENG ROAD	799,300.70	799,300.70	-
24	KAPEWEBS AND TECHNOLOGIES LIMITED	1869		IMPROVEMENT AND MAINTENANCE WORKS AT LOTUPALE KAMSA YWAPAR MKULA ROAD	994,900.00	994,900.00	-
25	LOTANGAT INVESTMENT COMPANY LIMITED	1888		PROPOSED DOZER WORKS AT KASAKA TAKAR ROAD	1,999,998.00	1,999,998.00	-
26	TIMPOLOL COMPANY LIMITED	1876		IMPROVEMENT AND MAINTENANCE WORKS AT TORIAPKOI PUSIAN CHEPKOBEGH ROAD	1,299,999.00	1,299,999.00	-
27	WERO PURAYI CONTRACTORS LTD	1847		PROPOSED OPENING OF KAMORIO KARANDILI ROAD	999,997.00	999,997.00	-
28	YOHANCE ENTERPRISES LTD	1882		BUSH CLEARING OF NYANGAITA - NANGIRONYANG - SEKEROT ROAD	999,978.00	999,978.00	-
29	MOKS CONSTRUCTION ENTERPRISES LTD			PROPOSED IMPROVEMENT AND MAINTENANCE WORKS AT KOPEYON KALIYOKO N ROAD	1,498,464.80	-	1,498,464.80
30	FABLENCY INVESTMENT LTD	1905		IMPROVEMENT AND MAINTENANCE WORKS AT KAMILA ABUR ROAD	999,883.15	999,883.15	-
31	LODOMO ENTERPRISE LIMITED	1835		CONSTRUCTION OF BOX CULVERT AT NYASI ROAD	1,498,700.00	1,498,700.00	-
32	MAMORIL ENTERPRISES LIMITED	1849		CONSTRUCTION OF TWO LINE CULVERT	699,981.00	699,981.00	-
33	PUREMAX ENTERPRISES LIMITED	1830		IMPROVEMENT AND MAINTENANCE OF ROPONYO KAPROM ROAD	999,116.78	999,116.78	-
34	MASTAKUI CONTRACTORS	1834		PARAYON DISPENSARY - CHELAL - KAIPANANER ROAD	2,949,796.00	2,949,796.00	-
35	KAPTURAM COMPANY LIMITED	1898		IMPROVEMENT AND MAINTENANCE WORKS AT MOTOKORION - PUSOL ROAD	599,710.00	599,710.00	-
36	LEYO COMPANY LTD			PROPOSED OPENING OF CHEPNYAL	1,499,990.00	-	1,499,990.00

				CHEPOKALIANG MUNGIT ROAD			
37	KODICH COMPANY LIMITED	1883		IMPROVEMENT AND MAINTENANCE WORKS AT MONGORION MOKOWON ROAD	1,299,861.00	1,299,861.00	-
38	BINTOLE COMPANY	1832		OPENING OF MARINY - KAPUNPUN ROAD	1,000,000.00	1,000,000.00	-
39	RIPOSA ENTERPRISES	1855		PROPOSED OPENING OF LEMU ROAD	499,680.14	499,680.14	-
40	CHOMIOT ENTERPRISES LIMITED	1850		IMPROVEMENT AND MAINTENANCE WORKS AT TALAU TINGIKET CHEPKOTI ROAD	1,299,503.92	1,299,503.92	-
41	TAMKUL COMPANY	1844		IMPROVEMENT AND MAINTENANCE WORKS OF KERENGOT - JOACHIM SINGOYEI ROAD	2,499,988.00	2,499,988.00	-
42	TAMKUL COMPANY	1862		IMPROVEMENT AND MAINTENANCE WORKS AT KISAKA ALONG MURKWIJIT MOSESWO ROAD	799,975.32	799,975.32	-
43	CHEPKOSIR ENTERPRISES LTD	1873		MAINTENANCE OF MNOKWO -NGARAR ROAD	499,988.00	499,988.00	-
44	BINTOLE COMPANY			OPENING OF MARINY - KAPUNPUN ROAD	1,000,000.00	-	1,000,000.00
46	BENLAX CONTRACTORS CO LTD	460		PROPOSED CONSTRUCTION OF MOTOR VEHICLE SHED	999,963.00	999,963.00	-
47	CHOMIOT ENTERPRISE			CONSTRUCTION OF MODERN TOILET AT TRADE OFFICE	2,999,922.00	-	2,999,922.00
48	HYBRID AGENCIES LTD	457		PROPOSED RENOVATION OF TRADE AND COOPERATIVE OFFICES IN WEST POKOT	1,499,938.00	1,499,938.00	-
49	SKYGO CONSTRUCTION COMPANY LIMITED	458		PROPOSED EXTENSION OF MILK PLANT	2,999,505.54	2,999,505.54	-
50	SONDANY FARMERS COOPERATIVE			TRANSFER OF FUNDS TO SONDANY FARMERS COOPERATIVE	500,000.00	-	500,000.00
52	SOLYON ENTERPRISES	490		INSTALLATION OF SOLAR STREET LIGHTS KAPENGURIA WARD	999,978.00	999,978.00	-
53	SOLYON ENTERPRISES	451		INSTALLATION OF SOLAR STREET LIGHTS MNAGEI WARD	618,976.00	618,976.00	-
55	VINOBE ENGINEERING LTD	3027		COMPLETION OF KAPKORIS DISPENSARY	499,090.00	499,090.00	-
56	KAPSIMATIA CONTRACTORS LTD	3024		COMPLETION OF STAFF HOUSE AND RENOVATION OF CHEPUKAT DISPENSARY	999,735.00	999,735.00	-

57	KITELAKAPEL CONS LTD	3022		RENOVATIONOF LOKNA DISPENSARY IN RIWO WARD	999,757.60	999,757.60	-
58	THREE CROWNS CO LTD	3026		CONSTRUCTION OF SEPTINK TANK, INSTALLATION AND PLUMBING	2,499,591.00	2,499,591.00	-
59	KIMUKECHA COMPANY LTD	2728		PROPOSED CONSTRUCTION OF STAFF HOUSES AT KERELWA DISPENSARY	1,256,512.00	1,256,512.00	-
60	SUK MERCHANTS	3023		COMPLETION OF KATKOMOR DISPENSARY RIWO WARD	3,499,934.00	3,499,934.00	-
61	SETTAROP ENTERPRISES LTD	3025		CONSTRUCTION OF SOKA DISPENSARY	2,866,037.52	2,866,037.52	-
62	RIACA ENTERPRISES LTD			CONSTRUCTION OF PIT LATRINE AT KALEMGOROK DISPENSARY	230,000.00	-	230,000.00
63	MS KACHEMARICH ENTERPRISE LTD			PROPOSED SHALPOGH DISPENSARY AT CHEPARERIA WARD	492,698.20	-	492,698.20
64	BABRA HARDWARE AND TOOLS			WALLING AND EXTERNAL WORKS BLOOD BANK PHASE 1	113,036.00	113,036.00	-
65	LOKWAMOR ENTERPRISES LTD			KALEMGOROK DISPENSARY STAFF HOUSES	200,000.00	-	200,000.00
66	MOGHTANY ENTERPRISES LTD			PROPOSED CONSTRUCTION OF KALUKUNA DISPENSARY STAFF HOUSE	1,233,488.90	-	1,233,488.90
67	MS TEMOO CONSTRUCTION LTD			CONSTRUCTION OF KRURU DISPENSARY RIWO WARD	3,545,116.60	-	3,545,116.60
68	MS RURAL MARK LTD			CONSTRUCTION OF STAFF HOUSES AT KIWAKAN DISPENSARY SEKERR WARD	995,770.20	-	995,770.20
69	MINAMORU CONTACTORS LTD			SUPPLY AND DELIVERY AND INSTALLMENT IF SOLAR LIGHTING AT ENDOUGH	943,900.00	-	943,900.00
71	POITO ENTERPRISES LIMITED	836		PROPOSED COMPLETION OF PIT LATRINE AT MOCHOWON ECDE IN WEIWEI WARD	499,950.00	499,950.00	-
72	W P BURSARY			INFRASTRUCTURE DEVELOPMENT	8,000,000.00	-	8,000,000.00
73	CHEPARER INVESTMENTS	843		DELIVERY OF ECDE TABLES AND CHAIRS MNAGEI WARD	600,000.00	600,000.00	-
74	PELOU ARATICH ENTERPRISES LTD	831		PROPOSED COMPLETION OF DORMITORY AT RIWO WARD	999,924.00	999,924.00	-
75	RISPEH CHEPENGAT LOUSAT			PURCHASE OF LAND	1,100,000.00	-	1,100,000.00
76	MAREO COMPANY LIMITED			SUPPLY AND DELIVERY OF ECDE CHAIRS FOR ALALAE WARD	799,200.00	-	799,200.00
77	LUTUPOUH CONTRAACTORS LIMITED	830		PROPOSED COMPLETION OF TWO CLASSROOMS	399,770.00	399,770.00	-

				AT KAPORON PRIMARY SCHOOL			
78	POITO ENTERPRISES LIMITED	835		PROPOSED CONSTRUCTION OF EDCE CLASSROOM AT CHILO IN WEIWEI WARD	999,640.00	999,640.00	-
79	KITELAKAPEL CONSTRUCTION COMPANY LTD	832		PROPOSED CONSTRUCTION OF PIT LATRINE AT TUKUMWOK IN RIWO WARD	499,960.00	499,960.00	-
80	KAPKEI ENTERPRISES LIMITED	840		SUPPLY AND DELIVERY OF FURNITURE	2,399,800.00	2,399,800.00	-
81	SUKAYA COMPANY LTD			PROPOSED CONSTRUCTION OF ECDE PHASE ONE AT SELENGA BATEI WARD	799,326.00	799,326.00	-
82	KUKAI ENTERPRISES LTD	839		PROPOSED CONSTRUCTION OF PIT LATRINE AT CHILO EDCE- WEIWEI WARD	597,180.00	597,180.00	-
83	DEECEL ENTERPRISES LIMITED	838		PROPOSED COMPLETION OF DORMITORY AT SIMATWA PRIMARY	1,342,874.00	1,342,874.00	-
84	MOGHTANY ENTERPRISES LTD	42478		CONSTRUCTION OF ECDE CLASSROOM AT CHITUKAGH- KAPCHOK	129,926.00	-	129,926.00
85	KAMETU CONTRACTORS			CONSTRUCTION OF ECDE CLASSROOM AT SUKUT-TAPACH	187,525.00	-	187,525.00
86	KARAPOGH CONTRACTORS LTD	42500		CONSTRUCTION OF ECDE CLASSROOM AT ST. JOHN SENGELEL-SEKEER	704,074.00	-	704,074.00
87	M/S VOEN INVESTMENT LTD.			PROPOSED CONSTRUCTION OF TWO CLASSROOMS AND ADMINISTRATION BLOCK AT CHEPOLET	1,485,694.00	-	1,485,694.00
88	SOOL AGENCIES LTD			CONSTRUCTION OF TWO ECDE CLASSROOMS AT KAPORO IN SEKERR WARD	645,183.00	-	645,183.00
89	MS OMBOLION EXPLORATION LTD			CONSTRUCTION OF ECDE CLASSROOMS & A PIT LATRINE AT CHEPKONDOL IN SEKER WARD	189,470.00	-	189,470.00
92	TWINCOM ENTERPRISES LTD			CONSTRUCTION OF TWO ECDE CLASSROOMS AT KAIPAMOYOS/POG HOI IN SEKERR WARD	1,043,443.00	-	1,043,443.00
96	CHELWA CONTRACTOR LTD			PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT PERKAU -WEI WEI WARD	45,482.00	-	45,482.00
97	KAPGAITA COMPANY LTD			PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT CHEPTAMAS - MASOL WARD	680,728.40	-	680,728.40
98	WAKOR BUILDING			PROPOSED CONSTRUCTION OF ONE ECDE	1,299,999.00	-	1,299,999.00

	CONTRACTORS LTD			CLASSROOM AT MARR -WEI WEI WARD			
99	CHERAMAN BUILDING CONTRACTORS			PROPOSED CONSTRUCTION OF TWO ECDE CLASSROOMS AT SAPULMOI -MASOL WARD	1,249,624.00	-	1,249,624.00
100	MS KADOMERI GEN. CONTRACTORS LTD			CONSTRUCTION OF ECDE CLASSROOMS & A PIT LATRINE AT LOKII IN SUAM WARD	165,533.00	-	165,533.00
101	SAKAM BUILDING AND CONSTRUCTION LTD			CONSTRUCTION OF TWO ECDE CLASSROOMS AT ORURO IN SEKERR WARD	1,250,711.80	-	1,250,711.80
103	MARANENO COMPANY LTD			PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT OTUKO -ALALE WARD	584,280.00	-	584,280.00
105	CHEPCHOI ENTERPRISE LTD			RENOVATION OF SUAM WARD OFFICE	799,988.00	-	799,988.00
106	SEPULION CONTRACTORS			RENOVATION OF KODICH WARD OFFICE	799,976.00	-	799,976.00
108	M/S TORONTO AGENCIES LIMITED	438		SUPPLY AND DELIVERY OF CERTIFIED ONION SEEDS	999,856.00	999,856.00	-
109	SHALPOGH ENTERPRISE	440		SUPLY OF ONIONS AND TOMATOES SEEDS-SEKER WARD	999,700.00	999,700.00	-
110	KWEPER AGENCIES LIMITED	443		SUPPLY OF GENERATORS ALONG KERIO RIVER CHEPSEKUM	2,399,982.00	2,399,982.00	-
111	KNAKEL ENTERPRISE LTD			REPAIR OF APULIA FARROW-LOMUT WARD	499,950.00	-	499,950.00
113	KASASOO CO LTD	870		RENOVATION OF MBARA DIP-SEKER WARD	499,985.00	499,985.00	-
114	NILOE ENTERPRISE	875		RENOVATION OF KAROKONY CATTLE DIP -LELAN WARD	349,900.00	349,900.00	-
115	KOPILION CO LTD	860		CONS OF METALLIC CRUSH AT LOLEPON KIWAWA WARD	1,299,818.00	1,299,818.00	-
116	RUMBOS CONTRACTORS	871		CONS OF APIARY- MODERN BEE HIVE	1,600,000.00	1,600,000.00	-
117	PARUA GENERAL CONTRACTORS			PURCHASE OF HATCHERY EQUIPMENTS	3,000,000.00	-	3,000,000.00
118	KAKUKA CONSTRUCTION CO LTD	876		RENOVATION OF KOROSION CATTLE DIP-LELAN WARD	349,974.00	349,974.00	-
119	CLUXTONE ENTERPRISES LTD	863		CONS OF CATTLE CRUSH AT NASURET IN ALALE WARD	1,699,998.10	1,699,998.10	-
120	ARAPAGH LTD	867		RENOVATION OF BUILDINS IN NASUKUTA	3,198,311.00	3,198,311.00	-
121	W P COUNTY MEAT AND LIVESTOCK			CAPITAL FUNDS	8,200,000.00	-	8,200,000.00
122	SIMOTWO LOGISTICS SONS AND BROTHERS	864		PURCHASE AND SUPPLY OF ACARICIDES	999,800.00	999,800.00	-

123	DREXLA LOGISTICS LTD	861		CONTS OF CATTLE CRUSH AT KPOMOT VILLAGE	1,699,058.00	1,699,058.00	-
124	PUREMAX ENTERPRISE LTD	878		CONS OF CATTLE DIP AT ROTIN CHEPERERIA WARD	499,960.00	499,960.00	-
125	NADIKET ENTERPRISE LIMITED	858		PURCHASE OF KNAPSACK SPRAY PUMPS-KAPCHOK WARD	1,000,000.00	1,000,000.00	-
126	KALEMUNYANG INVESTMENT LTD	872		RENOVATION OF YWALATEKE CATTLE DIP	699,944.00	699,944.00	-
127	KIMUKECHA CO LTD	865		CONSTRUCTION OF STANDARD GATE AT NASUKUTA	2,999,731.00	2,999,731.00	-
128	PELOU ARATICH ENTERPRISES LTD	877		CONST OF CATTLE DIP AT KAPTUM LELAN WARD	1,987,839.00	1,987,839.00	-
129	TEMOO CONTRACTORS	859		PURCHASE AND SUPPLY OF GALLA GOATS	700,000.00	700,000.00	-
130	WILLIAM KORKOU MASHAN			PURCHASE OF LAND FOR CHEPKONO CATTLE DIP	1,000,000.00	-	1,000,000.00
132	GILLY AND TOO ENTERPRISE	424		FIELD LEVELING OF KOPOSES IN LOMUT WARD	999,430.48	999,430.48	-
133	SOOKHILLS BUILDING CONTRACTORS	412		LEVELLING OF TAMUGH PRIMARY IN SOOK WARD	999,842.00	999,842.00	-
134	LINADA INVESTMENT LTD	408		RENOVATION OF MAKUTANO STADIUM	4,999,950.32	4,999,950.32	-
135	YOCANTE ENTERPRISES LIMITED	410		SUPPLY AND DELIVERY OF IRON SHEETS LOMUT WARD	999,000.00	999,000.00	-
136	KOPIION CON LTD			PROPOSED COSTRUCTION OF BUS SHADE AT TOURISM DEPARTMENT	1,999,975.00	-	1,999,975.00
137	POITO ENTERPRISES LIMITED	429		SUPPLY AND DELIVERY OF IRON SHEETS	2,998,700.00	2,998,700.00	-
138	SHALPOGH ENTERPRISES LTD	413		SUPPLY AND DELIVERY OF IRON SHEETS	1,299,600.00	1,299,600.00	-
139	LEYO COMPANY LTD			PROPOSED LEVVELLING OF ST. CATHERINE SECONDARY SCHOOL	999,910.00	-	999,910.00
140	ARAPAGH LIMITED	422		SUPPLY AND DELIVERY OF USHANGAA FOR BATEI WARD	299,915.00	299,915.00	-
141	M/S TEAM SAKAS COMPANY LTD	409		CONSTRUCTION OF SUPPLY AND DELIVERY OF LORWAAS	999,960.00	999,960.00	-
142	M/S WAMUKE CONTRACTORS AND SUPPLIES ENTERPRISES LIMITED			PURCHASE AND SUPPLY OF IRON SHEETS	1,999,530.00	-	1,999,530.00
143	SIMOTWO LOGISTIC SONS AND BROTHERS LIMITED	425		SUPPLY AND DELIVERY OF IRON SHEETS RIWO WARD	499,890.00	499,890.00	-
144	SKYGO CONSTRUCTION CO LTD			OPERATIONALIZATION OF KABTABUK HIGHALTITUDE	4,999,948.00	-	4,999,948.00
	TOTAL				170,122,698.86	105,935,588.87	64,187,109.99

2.5 Analysis of County Funds

a) West Pokot County Facility Improvement Financing (FIF)

Review of First half Revenue collection

Item	1 st Half Target	31 st Dec 2024	31 st Dec 2023
Kapenguria County Referral Hospital	51,400,000.00	48,540,237.00	43,198,977.00
Kacheliba Sub County Hospital	5,000,000.00	5,017,782.00	1,939,340.00
Chepareria Sub County Hospital	6,000,000.00	3,829,247.00	4,704,119.00
Sigor Sub County Hospital	4,000,000.00	1,866,799.00	2,247,995.00
Total	66,400,000.00	59,254,065.00	52,090,431.00

From the above table both Kapenguria County Referral Hospital and Kacheliba Sub-County Hospital have made a steady progress indicating 94% and 100% Collection against their First Half target respectively while Chepareria Sub County hospital and Sigor Sub County Hospital did not meet the target sitting 64% and 47 % respectively. In general, there was a slight improvement for this year's revenue collection as compared to last year's first half indicating an increase of 11%.

The steady improvements were attributed by Automation of Revenue collection which is almost done for Kapenguria County Referral and Chepareria Sub County Hospital respectively. While Kacheliba Sub County and Sigor Sub County have just started Luckily enough these facilities will be supported by a partner to Implement their System.

The strategy to use Afya KE System has been planned. The department is determined to migrate all the facilities to primary healthcare coverage to boost revenue collection.

The were challenges experienced; Chepareria Sub County Hospital realized low revenue collection due to system breakdown, Kacheliba and Sigor is doing their collections manual leading to low revenue collected, there is shortage of trained revenue collectors, Lack of revised service charters Patient Absconding payments for Kacheliba and Sigor and Challenges in transition from NHIF to SHA.

Recommendations; The department to recruit revenue staff on permanent and pensionable terms, Review Hospital Service Charters, Fencing of Kacheliba and Sigor Sub County Hospital to avoid Patient abounding payments and Work towards attaining full accreditation for hospitals.

b) West Pokot County Cooperative Development Fund analysis Financial Position as at December 31, 2024

Description	Period ended Dec 2024	Period ended Dec 2023
	Kshs	Kshs

Assets		
Current assets		
Cash and Cash equivalents	11,893,543	9,876,211
Receivables from Exchange Transactions	16,000,288	15,857,418
Total Current Assets	27,893,831	25,733,630
Non-current assets		
Receivables from exchange transactions	27,942,293	32,782,336
Total Non-Current Assets	27,942,293	32,782,336
Total assets (A)	55,836,124	58,515,966
Liabilities		
Total liabilities (B)	-	-
Net assets (A-B)	55,836,124	58,515,966
Represented by:		
Accumulated surplus	(9,163,876)	(6,484,034)
Revolving Fund	65,000,000	65,000,000
Net Assets	55,836,124	58,515,966

c) Car Loan and Mortgage Fund analysis

Financial Position As at 31st December 2024

Items	Note	FY2024/2025	FY2023/2024
		KShs	KShs
Assets			
Current assets			
Cash and cash equivalents	4	15,282,792	49,030,028
Non-current assets			
Receivables from exchange transactions	5	225,556,492	115,796,630
Total assets		<u>246,656,424</u>	<u>164,826,658</u>
Liabilities			
Current liabilities			
Prepayments	6	681,585	1,769,478
Non-current liabilities			
Total liabilities		681,585	1,769,478
Net assets			
Revolving Fund		225,000,000	145,000,000
Accumulated surplus		20,974,839	18,057,181
Total net assets and liabilities		<u>246,656,424</u>	<u>164,826,658</u>

d) Bursary and infrastructure fund

Description	Original budget	Adjustments	Final budget	Actual on comparable basis	Performance difference	% Utilization
	Kshs	Kshs	Kshs	Kshs	Kshs	
	A	B	c=(a+b)	D	e=(c-d)	f=d/c*100
Revenue						
Transfers From County Govt.	500,000,000.00	-	500,000,000.00	-	500,000,000.00	0%
Total Income	500,000,000.00	-	500,000,000.00	-	500,000,000.00	0%
Expenses						
Finance Cost	-	-	-	-	-	0%
Total Expenditure	-	-	-	-	-	0%
Surplus For the Period	500,000,000.00	-	500,000,000.00	-	500,000,000.00	0%

CHAPTER THREE: DEPARTMENTS PERFORMANCE

3.1 COUNTY EXECUTIVE

3.1.1 Overview

The County Executive is mandated to provide overall County leadership in the implementation of County economic and social policies by ensuring the Government works in harmony through improved policy direction, coordination, and information sharing among the County Government departments and agencies.

3.1.2 Programme Performance

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Variance	Remarks
Office of the Governor	Approved Policies	No. of approved Policies	4	0	4	
	Intergovernmental forums held	No. of Intergovernmental forums held	4	2	2	
		No. of radio outreach programmes held	10	4	6	
		No. of print media documentaries	5	2	3	
Office of the County secretary	Efficient and effective service delivery	% of county customer satisfaction levels	95	60	35	
	Customer Service Week	Forum held from 7 th to 11 th October 2024		- Presided by H.E the Governor		

	Policies passed	No. of County executive meetings held	20	16	4	
		No. of Policies passed	4	0	4	
County Public Service Board	Public service Policies developed	No. of Policies developed	4	0	4	
	Promotion of national values & principles	No. of trainings/education forums held	2	3	-1	
		No. of staff trained on HR issues	670	Nil	670	
	Departments audited on national values & principles	Level of compliance (%)	100	100	0	
		No of departments audited	5	5	0	
	Staff recruitment & promotion	No. of staff promoted	475		475	
		Proportion of women Representation in recruitment and promotions (%)	33		33	
	Annual progress report	Annual progress report				
Internal Staff training improvement	No. of staff trained	5		5		
Field administration	coordination, management and supervision of decentralized functions and services enhanced	No. of development forums/ public participation forums held per ward	8	2	4	
		No. of development plans developed per ward		0		
		No of offices completed and occupied	3	0	3	

		No. of civic education forums held per ward	20	4	16	
		Percentage of Women trained on citizen participation, values & principles of devolution per ward	35	0	35	

3.2 FINANCE AND ECONOMIC PLANNING

3.2.1 Overview

The mission of the department is to pursue prudent county economic and fiscal policies and effectively coordinate county financial operations. Its core mandate includes integrated development planning, mobilization of revenue, effective and efficient management of public resources, tracking implementation of programmes and creating conducive environment for the private sector investment.

3.2.2 Programme Performance

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Q1+Q2	Variance	Remarks
Office of the CECM & CO Finance and Economic Planning	Administrative Services	No. of policies formulated and submitted to cabinet.	7	0				
		No. of staff promoted	20	0	21	21	+1	
		No. of stakeholder/CBEF forums held	4	1	1	2		
		Customer satisfaction survey	100%					
Accounts departmen t	Financial Services	No. of Quarterly financial reports prepared	4	1	1	2	0	On course
		No. of Annual financial reports prepared	1	-	-			N/A
County Supply Chain Managem ent	Supply Chain Services	No. of departmental procurement plans prepared and approved	10	0	1	1	0	N/A

Services		Percentage reservations of procurement to youth, women and People with Disabilities led Enterprises	35	0	30%	30%	0	N/A
		No. of Women, PWDs trained on access to public procurement opportunities (affirmative action policy)	200	0	0	0	0	Not budgeted
		No. of PPRA reports submitted	4	0	1	1	0	N/A
		No of Disposal plans prepared, approved and implemented	1	0	1	0	1	N/A
		No of market surveys conducted.	1	0	1	1	0	N/A
Revenue Unit		Percentage increase in OSR collected.	30					
	Resource Mobilization services	Finance Bill.	1	1				
		No. of Proposals developed and funded	4					
Internal Audit Unit	Internal Audit Services	No of Quarterly Payroll Audit Reports	4	1	0	1	3	
		No of Project Audit Reports	30	0	0	0	30	
		No of Departmental Reports Quarterly Audit	11	1	1	2	9	

		No of Transport Reports Quarterly Audit	4	0	0	0	4	
		No. of Quarterly Revenue Systems Audit Reports	4	0	0	0	4	
		No. of audit committee reports prepared	4	1	1	2	2	
		No of Audit services Automated	1	0				
County Economic	Planning services	No. of County Sectoral plans	3	0	0	0		
Planning Unit		Approved Annual Development Plan	1	1	0	1		
		No. of development coordination forums	4	1	1	2		
		Updated county statistical profile/Abstract	1	0	0	0		
		No of ward plan prepared and approved	5	0	0	0		
		ADP public participation report	1	1	0	1		
M&E	County quarterly progress reports	No. of Quarterly progress reports	4	1	1	2	2	
	Medium term Review	Medium term Review report	1	0	0	0	1	End of FY
	County annual progress report	County annual progress report	1	0	0	0	1	End of FY

	Evaluation Reports	No. of Evaluation reports	4	2	1	3	1	<ul style="list-style-type: none"> • Lomut ward • Kapenguria award • Major projects • Selected projects
	Operationalization of CIMES	No of M&E committee meetings held	4	0	0	0	4	No funds
	Staff capacity building and sensitization on M&E	No of staff trained M&E skills	50	0	0	0	50	No funds
	E-CIMES	No of projects updated in the E-CIMES	1000	0	0	0	1000	In designing stage
	Design and develop PMIS	Designed and developed PMIS	1	0	1	1	0	
Budget Section	Budget Services	Approved County Fiscal Strategy Paper	1	0	0	0	1	
		Approved County annual programme-based budget	1	0	0	0	1	
		Public Participation Report	1	0	0	0	1	
		No. of Quarterly progress reports	4	1	1	2	2	
		Approved Budget Outlook and Review Paper	1	1	1	2	1	
		Development budget absorption rate %	95	0				

		Overall budget absorption rate %	100					
Budget Section	Budget Services	Approved County Fiscal Strategy Paper	1	0				
		Approved County annual programme-based budget	1	0				
		Public Participation Report	1	0	0	0	1	
		No. of Quarterly progress reports	4	1	1	2	2	
		Approved Budget Outlook and Review Paper	1	1	0	0	0	
		Development budget absorption rate %	95	0				
		Overall budget absorption rate %	100		28			

3.2.4 Summary Achievement

- Prepared and approved West Pokot County Monitoring and Evaluation Policy 2024 with Support from UNICEF and County Government
- Prepared and approved West Pokot County Statistical policy 2024 with support from UNICEF and county government
- Prepared Annual Budget Implementation Progress Report 2023-2024
- Train 11 technical officers on County Statistical Abstract tools for data collection in Lokichar with conference support from UNICEF and Council of Governors.
- Conducted monitoring and Evaluation of development projects in Lomut ward and selected projects from various wards.
- Prepared county ADP 2025/26.

- Held public participation of ADP 2025/26.
- Prepared and submitted supplementary I Budget FY 2024/2025
- Held county peer review and learning by NEPAD
- Prepared SDG voluntary local review 2024.
- Designed and developed project M&E information system.
- Conducted Monitoring and Evaluation of sampled project.
- The department promoted 20 staff.
- Prepared supplementary and budget estimate for FY 2024/25.
- Held one CBEF meeting in periods of CBROP for FY 2025/26 and approved ADP for FY 2025/26.
- Prepared Q2 county pending bills section report.
- Prepared CBROP 2024 and submitted to the county assembly for approval

Car Loan and Mortgage fund non-financial report

Program	Objective	Outcome	Indicator	Performance
Car Loan and Mortgage	To provide affordable government loans to purchase cars and access to mortgage facilities	Increased number of officers accessing the Car loan and Mortgage fund	No of officers granted Car Loan and Mortgage.	-In the Period under review 20 staff members were advanced loans

The major risk areas in the delivery of the fund’s objective are:

- Funding and budget constraint.
- Lack of procedures for charging of collateral to secure loans
- Lack of a software to manage the fund
- Huge expectation from staff on loan amounts.

3.2.5 Challenges

- Lack of dedicated vehicle for Monitoring and Evaluation Unit
- Delay in release of funding from The National Treasury
- Delay in approval of DORA and CARA by the Parliament.

3.2.6 Recommendations

- There is need to have a vehicle for monitoring and evaluation Unit for easy assessment of development projects
- The National treasury to streamline early release of funds to counties for early implementation of policies, programmes and projects.
- Fasten the approval of DORA and CARA by parliament to facilitate the county to smooth running of the operation.

3.3 PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

3.3.1 Overview

The department mission is to provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development. The department comprises of four units namely Roads, Transport, Public Works and Vehicle Maintenance. Its mandate is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

3.3.1 Programme Performance

Programme 1: General Administration Planning and Support Services

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 31st December, 2024	Variance	
General Administration Planning and Support Services		Office of the CEC & CO	Administrative services	No. of policies formulated and submitted to cabinet	2	0	2	
				No. of Performance Contracts Signed	2	0	2	
				No. of budget implementation progress reports prepared	4	2	2	
				No of Staff Promoted	25	12	13	
				No. of staff trained	10	0	10	
Road Transport		Department of Roads	County Roads	No. of Km of new roads opened	420	0	420	
				No. of Km of roads rehabilitated	180	0	180	
				No. of Roads designed to required standards	25	0	25	
				No. of Km of roads maintained	210	0	210	
Infrastructure and Buildings Design		Public Works Department	quality, durable, safe and reliable	No. of Public Buildings drawing designs and bills of quantities	50	40	10	

Program me	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 31st December, 2024	Variance	
			buildings and road infrastructure developed	developed to required standards				
				Number of footbridges constructed	2	0	2	

3.4 HEALTH AND SANITATION

3.4.1 Overview

To build a well-established progressive, responsive, affordable and sustainable technologically driven, accessible and client-centered health system for accelerated attainment of highest standards of health for all West Pokot residents. The health sector focuses on preventive health care with emphasis on the control of communicable and non-communicable diseases, reproductive and child health services, environmental health and rural health services.

3.4.2 Programme Performance

Sub Programme	Key performance Indicator (s)	Baseline Value(2023/2024)	Target (2024/2025)	Actual Q1	Actual Q2	Variance	Remarks
Health Information (M&E)	% of health facilities submitting reports into KHIS2 on time	95.8	100	98.0	95.6	-2.4	Some facilities lack reporting tools
Nutrition	Proportion of boys and girls aged 6-59 month stunted (too short for their age)	41.4	31	41.1%	41.1%	0	No survey conducted
	Proportion of boys and girls aged 6-59 month wasted	12.9	9.5	12.9%	12.0	0.9	No survey done
	Proportion of boys and girls aged 6-59 month	33.8%	25.0%	33.8%	33.8%	0	No survey done

Sub Programme	Key performance Indicator (s)	Baseline Value(2023/2024)	Target (2024/2025)	Actual Q1	Actual Q2	Variance	Remarks
	who are underweight						
WASH program	Proportion of villages triggered		74%	73%	73%	0	No triggering activities were held in the quarter due to late inception of the project
	Proportion of villages that have achieved ODF claim		69%	62%	62%	0	
	Proportion of villages certified ODF		64%	57%	57%	0	22 villages certified ODF Q2
Enhancement of disease surveillance	Proportion of health care workers trained	5.9%	16.4	0	0	0	Need to train more Healthcare workers
	% increase in the detection and reporting rates of priority diseases.	86.9%	100	83.0%	83.8%	0.8	
Tuberculosis	Proportion of bacteriologically confirmed cured	67	70	70	71%	1	
	Proportion of patients started on treatment successfully completing treatment	80	87	84%	78%	-6	

Sub Programme	Key performance Indicator (s)	Baseline Value(2023/2024)	Target (2024/2025)	Actual Q1	Actual Q2	Variance	Remarks
Expanded program for Immunization (EPI)	Proportion of children under 1 year Fully immunized (FIC)	56.1	69	52.7%	53.9%	1.1	Erratic stock out of some antigens
RMNCAH	% of Pregnant women attending at least 4 ANC visits	28.3	37.5	30.5%	25.8	-4.7	
	% of Women of reproductive age (WRA) receiving family planning (FP) commodities	25.9	36	22.3%	24.6%	4.1	
	% of deliveries conducted by skilled attendants in health facilities	65.5	72	69.9%	54.1%	-15.8	Low SHA registration of pregnant women attending MCH and maternity thus low deliveries
	% of pregnant women who are adolescent (10-19)	26.2	27.1	23.2%	22.6%	0.6	
HIV	Proportion of people living with HIV identified	98.5	100	95.6			
	Proportion of people identified as HIV positive put on ART	97.3%	100	100%	98.6	-1.4	
	proportion of HIV+ pregnant and breastfeeding	98.7	100	100%	90	-10	

Sub Programme -	Key performance Indicator (s)	Baseline Value(2023/2024)	Target (2024/2025)	Actual Q1	Actual Q2	Variance	Remarks
	mothers receiving preventive ARV's to reduce risk of mother to child transmission (PMTCT)						
	Proportion of people living with HIV alive and are on ART during the review period	78%	85	76%			
Community Strategy	Number of CHPs trained in basic module	780	300	0	0	0	No resources
	Number of dialogue days	157	260	265	270	5	successfully done
	Number of action days held		260	264	298	34	
Malaria	No. of Health care workers trained on malaria case management	150	100	0	40	0	More HCW to be trained
	Number of health facilities providing malaria control measures	176	176	176	176	0	Target achieved

Sub Programme	Key performance Indicator (s)	Baseline Value(2023/2024)	Target (2024/2025)	Actual Q1	Actual Q2	Variance	Remarks
	Total confirmed malaria cases (per 1,000)	84.3	90	29.7%	22.82%	-6.9	Target not Achieved
School Health	Number of School Health Clubs formed	51	50	69	60	-9	Achieved target

Summary of achievements

- Health facility Routine data quality audit in 4 Sub county and county Referral hospitals for eye care indicators supported by Fred Hollows Foundation. Major indicators of focus were: -Glaucoma, Allergic conjunctivitis, presbyopia and cataract.
- Carried out 2 immunization integrated supportive supervision across all the 6 Sub Counties
- Conducted county Reproductive Maternal NewBorn Child Health and Adolescent Health data review meeting support by USAID Msingi Imara
- Cleaning of the Community Health Promoters Data Base for five days
- Consolidated County Nutrition Action Plan 2023/2024 in Kyaka Hotel
- Trained 18 SCHMTs on the Big Catch Up Initiative at Horizon hotel for 2 days
- Round 2 nOPV performance review meeting held with support from UNOPs.
- 3 Officers -CHD County Health Director, County Health Records and Information Officer (CHRIO) and County Expanded program for Immunization coordinator (CEPI) were trained on immunization target setting for 2025
- Conducted immunization target setting for 18 officers 3 from each Sub County -SCEPI , SCHIRO and SCMOH
- SCHRIO -Pokot Central was trained on International Classification of Diseases (ICD11) in Machakos for 5 days
- Conducted supportive supervision for Round 2 nOPV SIA in Pokot South

- Conducted supportive supervision for Eye site facilities that is Chepareria Sub County Hospital and Kabicbbich Health Centre
- Digital health facility assessment done across all the Sub Counties targeting Public Health facilities
- Trained SCHMTs on KQMH for 5 days in Kitale supported by UMI
- Spearheaded the process of health facility licensure which led 146 GOK facilities processing their licensure for 2025

Challenges

- Inadequate data capture and reporting tools across all the health facilities
- SCHRIOs and facility HRIOs have inadequate support for data bundles to upload reports into KHS2 platform
- Inadequate Health records and Information Officers
- Knowledge gap among health care providers on new monitoring and Evaluation tools
- Most of the HRIOs and Clinicians have knowledge gap in International Classification of Diseases new version (ICD11)
- Inadequate support to conduct County and Sub-County performance reviews
- Some health facilities are not reporting due to lack of some reporting tools -MOH711 , MOH705A & MOH705B
- SCHRIOs face challenges especially when they want to carry out geocodes for newly health facilities

Recommendation

- Need for urgent procurement of data capture and Reporting tools for all health facilities
- Capacity build health care providers on revised monitoring and Evaluation tools
- Need to train certifiers (Clinicians) and Recorders (HRIOs) on revised version of ICD11
- Recruit more Health Records and Information Officers to address the acute shortage
- Allocate funds to run Monitoring and Evaluation Unit -Health Management Information System (HMIS) activities in the county at least 5% of the budget
- Need for support to carry out mentorship/On job Training on data management processes.
- SCHRIOs need to be supported to visit all new health facilities to complete Facility checklist prior uploading to Kenya Master Health Facility Registry

- All SCHRIOs/County HRIO to be supported with data bundles for uploading of reports and coordination

NCD/NTDs

Achievement

S/N	NCD	NTD
1	4 Health Facilities assessed for T1DM services	Carried out DQA and supportive supervision on VL in Kacheliba and Sigor SCHs
2		Trained 17 Community Advisory Board on Research
		VL research done in Kacheliba hospital findings disseminated
		VL research on use of a new drug (Miltifosine) on women of child bearing age.

Challenges;

1.	NCD lab commodities stock outs	Lack VL Haematology and biochemistry reagents at Sigor SCH
2	Inadequate reporting tools	Inadequate reporting tools for VL
3	Few HCPs trained on NCDs management	Few technical HCPs trained on VL management
		Few VL testing and treatment sites
4		VL patients lack food at Sigor hospital

Recommendations;

	NCD	NTD
1	Strengthened supply chain management of NCDs commodities	Supply VL hematology and biochemistry reagents for Sigor hospital
2	Avail the reporting tools	Supply the reporting tools
3	Trained the HCPs	Train HCPs on VL management
		Increase testing and treatment sites after assessment

TB;**Achievement**

- Cross border integrated outreach in kacheliba & pokot north sub counties
- Data quality audit in cross border facilities (Kacheliba,pokot north & west pokot)
- Cross border data review both national & counties
- Cross border learning event
- TB/HIV stakeholders meeting
- Entry meeting for USAID TAMATISHA TB
- DR TB short term regime sensitization in 6 sub county hospitals
- Clinical review meetings in all DRTB sites
- ACF/Childhood TB facility sensitization in all sub county hospitals
- Paediatric TPT RRI

Challenges

- Few facilities reporting on ACF
- Staff shortage in TB clinics
- 28% facilities covered in sample networking
- Reporting tools shortages
- Old tools not capturing TB screening in OPD
- Frequent power outages/lack of UPS
- Commodity stock outs

Recommendation;

- ACF facility report to be among monthly facility reports
- TB clinics to be allocated staff like other departments
- Implementing partners and county to support sample networking
- National TB programme to supply adequate tools
- Purchase UPS and install automatic voltage stabilizers in all gene xpert/true nat sites

Expand program for Immunization;**Achievement**

- Vaccines received and other logistics from Eldoret on 18th December, 2024. Few antigens were not supplied i.e. BCG, Td and Yellow Fever
- 66 outreaches were conducted across the six sub counties as follows; KIPKOMO- 16, POKOT CENTRAL- 10 POKOT SOUTH- 6, POKOT WEST- 7, KACHELIBA- 16 and POKOT NORTH- 11, The outreaches are supposed to be weekly starting from 2nd December, 2024 to early February, 2025.
- Support supervision: 2 integrated immunizations supportive supervision were done. The supervisions were done 2nd to 6th Dec and 16th to 20th Dec, 2024 targeting all the sub counties.
- SIA activities: 2 rounds of nOPV2 polio campaign were done in October and November, 2024 targeting all children under the age of 119 months.
- Target setting: The CHMT and SCHMTS were trained on target setting for immunization for 2025

Challenges;

- Frequent antigens stock outs especially BCG, Yellow Fever and Td
- Frequent cold chain breakdown affecting immunization services
- Inadequate immunization tools and SOPS
- Turnaround time for outreaches payments taking too long from PATH.

Recommendations;

- Adequate and prompt supply of all antigens needs to be done
- Repair or purchase spare parts for faulty fridges
- Order or purchase more fridges and more so Solar SDD to serve facilities poorly served with grid
- Provision of immunization tools and SOPS by NVIP
- Prompt payments of outreaches by partners
- Regular reviews of the outreaches

WASH;

Achievements

- KSEEP inception/co-creation meeting held in November
- 2 Community units celebrated as ODF in Kacheliba (Leye CU-10 Villages) and Pokot North(Kasei-12 villages) Sub Counties
- Attended KSA meeting in Nairobi

- Hygiene promotion sessions supported by Kenya RedCross Society held in the entire county
- Global Handwashing day and World Toilet days were commemorated
- Kenya Sanitation week was held in the County
- Dissemination of School WASH documents led by the National MOH team from Nairobi.
- A visit by the UNICEF monitoring team to the County

Challenges

- Inadequate investments in sanitation by both government and private sector
- Gaps in implementation- West Pokot County has not implemented noteworthy CLTS activities since December 2023. This has significantly impacted our progress and momentum to eliminate open defecation in the county.
- Water Scarcity and Climate Change
- Culture, gender dynamics and participation of community members CLTS process especially Men

Recommendations

- Increase Staffing Capacity: County should prioritize the recruitment and deployment of additional Public Health Officers and Community Health Assistants
- Increased investment in Sanitation
- Establish Post-ODF Program: Develop a comprehensive post-ODF program aimed at maintaining and reinforcing sanitation gains achieved
- Roll-out of the Rural Sanitation and Hygiene Protocol

HPTU;

Achievement

- The HPTU oversaw the procurement of health products and technologies in Q-2 worth ksh.26,820.91 which was meant for 6 facilities and a county medical drug store in the county. This will caution the facilities for the next three months. In addition, the unit received malaria and family planning commodities for Q-2.

Challenges.

- Budget allocation for HPTs have been reducing over the years despite an increase in the total number of facilities.

- The majority of the staff in the county are yet to be trained in commodity management
- The unit has yet to conduct commodity support supervision in the last financial year.
- The county store is yet to be completed and we hope to seek a partnership to complete it.
- LLIN updates are still low in our county despite making them available each quarter.

Recommendations

- Allocation for HPTS should be increased to ksh. 250M per year up from ksh.155M
- Staff in the county should be trained in commodity management. HPTU will conduct partners for support
- Improve LLIN update through sensitization of the public.

Eye Services

Achievement:

- Number of eye patients screened=3179
- Number of eye surgery done=219
- Number of cataract eye camps conducted=5
- Number of people reached in Community education on eye health=3321
- Number of CHP trained on eye health =180
- 3 Sub-County eye clinics are well equipped with eye instruments.
- Successfully conducted RDQA and Monitoring and evaluation.
- Exit interview successfully done in all eye clinics in the County and during cataract outreach.
- Well trained eye personnel in the County

Challenges:

- Inadequate eye personnel in the County
- Lack of equipment in 3 Sub-County eye clinics: Sigor, Alale and Kaibichbich
- Lack of enough space in Kapenguria CRH and Chepareria Sub-County hospital

Recommendations;

- County Government should make as a priority to build and expand Kapenguria eye unit
- Training of 5 more Ophthalmic clinical officers and 3 more Ophthalmic nurses
- Employment of one Optometrist in Kapenguria CRH

- **Human Resource (HR);**

Achievement

Challenges;

School Health

Achievements

- 137 Primary, Secondary and Tertiary schools have been inspected by the field officers
- 78 school communities have been sensitized on Menstrual Hygiene Management and 39 schools have provided health talks on sexual reproductive health and pregnancy prevention.

Challenges;

- Lack of funds for the school health program as per stipulated budget
- There is no fuel and enough motorbikes to facilitate officers to reach far flunk schools.
- Inadequate baseline data, specific school health research and data collection example number of pupils/students with disabilities, number of school dropouts, number of girls facing harmful cultural practice in schools.
- There is inadequate sanitary facilities as compared to the school enrollment (Pupil Toilet Ratio)
- Some institutions do not adhere to the school health policy guidelines
- Majority of the school institution do not drink treated water
- Infestation of vectors and pests in some boarding schools

Recommendations;

- The Department of Health should implement the school health program as per the CIDP 2024-2025 and support the program officers to carry out the school health activities
- The County Health Administration should provide enough fuel to support the field officers to reach far flunk schools and also distribute WASH/ Health commodities.

- The Department should formulate policies to initiate a health management system that captures baseline data, school health research and data collection in learning institutions.
- The Department should foster benchmarking with other counties on school health implementation
- Boarding school regulation of termly indoor residual spray to eradicate vector and pests and create a conducive environment for students

Community Health services

Achievement

- All CHPs have been trained on electronic community information system (eCHIS)
- 15 CHPs trained on PEEK

CHALLENGES

- Inadequate support to carry out effective supervision at the community unit level
- Inadequate CHAS and PHOs to support the CHUs across the Sub County
- Lack of stable network in some CHUs have led low household registration due to difficulty in synchronization
- Lack of data bundles for CHPs to facilitate synchronization of the collected data
- Most individuals lack the necessary documents for SHA registration including phone numbers, identity cards and birth certificates or birth notifications

RECOMMENDATIONS

- Provision of support for community health activities to do supervision of CHUs at a quarterly basis
- The county government should consider the employment of adequate CHAS and PHOS to ease supervision at the community unit level
- Development of SHA offline app to assist the CHPS in out of coverage areas
- Reshuffling of the CHAs/PHOs to improve service delivery
- Provision of motorbikes to CHAs /PHOs to assist in support supervision

Reproductive Maternal Newborn Child & Adolescent Health (RMNCAH)

Achievements

- 35 Committee members were trained on Maternal Perinatal Death Surveillance Response (MPDSR) from County, Kacheliba, North Pokot and Central Pokot Sub Counties.
- Trained CHA's and CHP's on MPDSR from Kacheliba, North Pokot and Central Pokot
- 400 mama kits package with assorted items distributed to some facilities in North, Kacheliba and Sigor Sub Counties with to increase skilled deliveries.
- Trained 40 TBA's and CHA's on reorientation package as birth companion
- Trained Health care workers and CHP's on Problem plus management
- RMNCAH TWG held
- 3 TOT's trained on new EMNOC mentorship package
- Supply of Family Planning commodities strengthen.
- MPDSR committees strengthen in some facilities and community units

Challenges

- Late referral of mothers in labour and those with complications
- Low SHA registration for pregnant women and adolescents attending MCH and maternity services resulting in reduced skilled deliveries.
- Infection prevention in maternities and MCH where some facilities lack buckets and Chlorine
- Shortage of maternity files in some facilities offering deliveries for documentation and monitoring
- Shortage of essential delivery equipment in some facilities offering deliveries
- Shortage of Mother Child Booklets in most of facilities
- Shortage of human resource in some facilities providing maternity services maternities

Recommendations

- Improve on referral system
- Procure maternity files to those facilities conducting deliveries
- Procure Mother Child booklets
- Procure essential maternity non pharms, equipment including maternity beds and monitors
- Increase number of healthcare workers providing skilled deliveries to improve quality of care

X-RAY

ACHIEVEMENTS

- A total of 10,000 patients were examine for X-Ray and scanning
- New Radiology building is at 90% completion rate
- Ultra sound machine was installed in Sigor and Chepareria Sub County Hospital

CHALLENGES

- Staff shortage in all departments
- Breakdown of equipment -general x-Ray
- No service contract for equipment
- Lack of equipment such as MRI and CT-Scan leading to increased Referrals
- Lack of promotion for staff who are due

RECOMMENDATIONS

- Purchase of CT-scan and MRI and general X-Ray for Kapenguria County Referral Hospital
- Employ 10 general Radiographers, 3 Radiology Officers and 2 Radiologists
- Sign service contract for the existing equipment

Nutrition Department

Achievements

- Conducted malezi bora activities at facility and community level
- Conducted County nutrition technical forum
- Integrated Nutrition services in health outreaches
- focused HiNi OJTs conducted to health workers in selected health facilities
- Prepositioning of nutrition commodities
- Spot Check conducted for NICHE beneficiaries
- Participation in 5 day PCN training for SCHMTs for Pokot North sub county
- Participation KQMH training for C/SCHMTs
- Participation in the county data review and stakeholder coordination
- County nutrition action plan (CNAP) development
- Conducted a school meals assessment in the county
- Sensitization of C/SCHMTs on wasting management operation pilot
- WHO 2023 IMAM Guidelines co creation for west Pokot county

- Review of SBCC Strategy

Challenges

- stock outs of nutrition commodities for treatment of moderate acute malnutrition leading to high default rates from the program
- Supplementary feeding program support not covered the whole county due to inadequate support
- Polio SIA schedule clashed with ECDE vitamin A supplementation and Deworming making malezi bora activities affected
- However, some health facilities found it and opportunity to reach children in the hard to reach areas for supplementation
- Inadequate support to implement nutrition activities in pokot south and kipkomo sub counties
- Inadequate funding for scale up of BFCI activities

Recommendations

- Big Catch up (BCU) outreach services do not integrate nutrition services whereas they are a good opportunity to increase coverage for treatment of acute malnutrition
- Conduct Joint support supervision involving C/SCHMTs and all partners
- More funding/support for scale up of nutrition services

MALARIA

ACHIEVEMENTS

- Conducted mentorship on malaria case management to 40 HCW
- Training of Health Care Workers on malaria case management
- Conducted malaria data quality audit on 20 health facilities
- Joint quarterly mosquito entomological surveillance was conducted by County and National teams
- Attended bi-annual malaria commodity review meeting
- Trained in malaria stratification
- During the quarter under review there was no malaria up surges detected
- Availability of malaria commodities in all the facilities offering malaria control strategies
- Attended review meeting on mass net distribution activity

CHALLENGES

- During Bi annual commodity review meeting it was noted that Pokot South and West Pokot Sub counties had low uptake of LLINs to children under 1 year despite attending CWC.
- Over treatment of by use of artesunate at KCRH and sub county Hospitals was noted during bi annual commodity review meeting
- During malaria DQA data inconsistency was noted in MOH 711 and MOH 743 most of the facilities visited

RECOMMENDATIONS

- HCW at service delivery points to should issue ITNs to all children under 1 year targeting those coming for penta 1
- Pharmacy Technologists in charge of County and Sub County Hospitals should ensure that only patients with severe malaria are treated with artesunate and documented in the malaria DAR and summarized in MOH 743
- SCMCC and SCHRIOs to scrutinize reports in MOH 711 and MOH 743 and ensure that

3.5 EDUCATION AND TECHNICAL TRAINING

3.5.1 Overview

The sector is composed of three sub-sectors: Early childhood Development Education, Vocational Education and training, and Administration. The mandate for the department is to provide, promote, and coordinate pre-primary education and vocational training while embracing technology to build individuals into competent and responsible citizens.

3.5.2 Programme Performance

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual 1 Q2	Variance	Remarks
Office of CECM & CO	Administrative Services	No. of policies formulated and submitted to cabinet.	3	0	0	0	-In progress
		No. of Performance Contracts Signed	3	0	0	0	-Delay of funds -No policy
		No of staff trained	300	0	2	298	Delay of funds
		No. of budget implementation progress reports prepared	4	1	0	3	Delay of funds
Department of Education	Enhanced access to equitable, quality Early Childhood Development Education	No. of ECDE institutions under school feeding programme	1,185	0	0	1185	-In procurement process
		No. of new ECD classrooms constructed.	60	0	0	0	-funds not disbursed
		No of ECDE Teachers employed/upgraded	2,061	996-P&P 665-Contracted	0	(400)	-400 teachers are awaiting recruitment
		Teacher: pupil ratio	1:30	1:46	0	1:50	-More teachers to be recruited

No of institutions assessed for quality assurance and standards	100	30	60	10	-Inadequate facilitation
No of supervisory visits.	80	20	40	20	-In adequate facilitation

Vocational Education and Training

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
Sector policy and Regulations	VTC policies formulated and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	1	1	1	0	County vtcs Bill ongoing
Vocational Education and Training	VTC renovated	Number of VTC renovated	7	1	1	(6)	Under-budgeting
	Capitation grants to trainees established.	Number of trainees benefited	1,722	1,000	1,000	722	Under-budgeting
	VTCs supplied with learning materials and equipment	No. of VTCs supplied with learning materials and equipment	6 sets	0	7		Muino VTC was supported under Sigor VTC
	Construction of workshops and administration blocks at VTCs	No of training workshops constructed No of administration blocks constructed	16 3	0 0	0 0	-16 -3	No budget No budget

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
	VCT instructors recruited	No of qualified instructors Recruited	20	0	0	-20	No budget
	New VTC established	No. of new VTCs established	3	0	1	-3	Muino VTC established through Ward specific funds in weiwei ward No budget for the other 3 VTCs
	VCT incubation centers established	No. of incubation centers established	2	0	0	-2	No budget
	Training of VTC trainers	52 VTC trainers were trained on CBET curriculum	63	52	0	-11	The program was supported by Anglican development Services in collaboration with Kitale National polytechnic
	CBET curriculum design	7 trade areas of CBET curriculum was developed	5	7	0	+2	The program was supported by Anglican development Services in collaboration with Kitale National polytechnic

BURSARY AND INFRASTRUCTURE

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
County bursary and scholarship	Learners benefitted from bursary and scholarships	No. of beneficiaries in Secondary	44,000	-	-		Data collection and processing is ongoing
		No. of beneficiaries in colleges	8,000	-	-		Data collection and processing is ongoing
		No. of beneficiaries in universities	4,900	-	-		Data collection and processing is ongoing
		No. scholarship beneficiaries for specialized courses	0	-	-		Data collection and processing is ongoing
		No. scholarship beneficiaries for vulnerable students	50	-	-		Data collection and processing is ongoing
		Bursary Administration	10 M	-	-		Data collection and processing is ongoing
	County Bursary management portal developed	Functional county Bursary management portal	1	-	-		Data collection and processing is ongoing
Infrastructure support	Primary and secondary schools supported with infrastructure funds.	No. of primary schools supported	21	-	-		Data collection and processing is ongoing
		No. of secondary schools supported	20	-	-		Data collection and processing is ongoing

3.5.3 Summary of Achievements

Early childhood Development Education

- Confirmation of 996 ECDE teachers to permanent service and contracting of 665.
- Conducted a County ECDE digital literacy and training of 16,000 learners, 657 teachers and 15 coordinators on digital literacy program in phase one in Siyoi, Lelan, Kapenguria, Riwo, Chepareria and Batei wards.
- Trained 256 teachers CBC curriculum in Endugh, Sook, Sekerr and Kasei Wards
- Commissioning of ECDE model classrooms that were constructed on labour based
- Stakeholder engagement meetings with various players supporting ECDE programmes

Vocational Education and training

- Development of a 5-year strategic plan for 4 VTCs (Sigor, Chepareria, Kapenguria, and Kodich) in collaboration with ADS (Anglican development services)
- Construction of 2 No. four-door pit latrines at Kapenguria and Sina VTCs.
- Furnishing of a twin Computer lab block at Kapenguria VTC in readiness for Jitume programme
- Construction of a twin workshop block at Chepareria VTC.
- Renovation of Chesubet VTC in Lelan Ward, ready for opening.
- Collaboration with Jitume Digital hub to provide 50 virtual desktop computers at Kapenguria VTC
- The commissioning of ELCK Muino VTC in Weiwei ward
- Provision of business start-up kits to thirty-seven vulnerable youths in collaboration
- Successful supervision of KNEC and NITA examinations in the seven vocational training centers in the months of November -December
- Conducted two quality assurance of training programs in all 7 VTCs (Sina, Chepareria, Kodich, Sigor, Tamugh, Kapenguria and Ortum)
- Conduct one stake holders meeting on VTC policy formulation (West Pokot County Vocational Training bill, 2024 still in draft form).

Bursary

- Conducted an advertisement of bursary application process through local media channels.
- Conducted sensitization of bursary committee on bursary application processes requirements.
- Conducted an induction program to bursary data clerks on data entry process.
- Bursary application process was conducted at the ward level.
- Conducted bursary verification and vetting at the ward level.

3.5.4 Challenges

Early childhood Development Education

- Hostility of neighbouring communities along the borders led to some schools to suspend learning in areas of Alale, Kasei and Lomut wards
- Inadequate staffing of Ecde centres have challenges of curriculum implementation
- Delay in disbursement of budgeted funds to support the programs
- Learners out-of-school is rampant in the periphery areas and along the borders due to severe environmental factors; rains, vast terrains, harsh weather
- Inadequate budgetary allocations to support the Ecde programs

Vocational Education and training

- Delay in disbursement of budgeted funds to vtcs
- Inadequate staff in vtcs (41 vtc trainers and 21 support staff needed)
- Inadequate budgetary allocation to vtcs to support training activities
- Inadequate vtcs spread across the county to increase access to vocational education and training (only 10 wards have vtcs so far)
- Lack of Business incubation centres

3.5.5 Recommendations

a) Vocational Education and training

- County treasury to fastrack budgetary disbursements
- County public board to consider hiring the 41 vtc trainers and 21 support staff
- Budgetary allocation to county public vtcs should be increased to at least Ksh 40,000,000
- More vtcs need to be established to increase access to vocational training; at least each ward to have one vtc.
- Establishment of incubation centres

(b) Early childhood Development Education

- Parental sensitization on their role in supporting pre-school programs
- Adequate funding to be given to ECDE programs as a core function in the devolved government
- A need to mobilize supportive partners to collaborate towards supply of learning and teaching materials for pre-schools
- There is need to have immediate rollout on the procurement process for ECDE projects
- A need to develop a data mechanism for accuracy and timely reporting by program officers at the Ward level and Sub County level.

(c) Bursary and infrastructure

- An open desk to be created in each ward during application period
- Meeting with principals of secondary schools
- Continuous bursary sensitizations
- Develop bursary rapid results initiative to improve in service delivery standards
- The ward administrators and chiefs to spearhead on public barazas.
- Accurate data analysis to be undertaken from the sub-locational level during data capture

3.6 AGRICULTURE AND IRRIGATION



H.E the governor Simon Kachapin at Kishaunet show on 19-09-2024

3.6.1 Overview

The department was allocated Ksh. 110.2 million for recurrent expenditure and Ksh.439.8 million for development expenditure. It will focus on development of micro irrigation schemes, establishment of agricultural training center, increase acreage under cash crop and food crop, strengthening agricultural extension services, support commercialization of small-scale farming, environmental conservation, improve post-harvest management ,distribution of certified seeds to farmers to increase productivity and promotion of climate smart agriculture interventions, innovations and appropriate technologies while mainstreaming gender, climate change adaptation, and special interest groups

3.6.2 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2024/25				Remarks
			Target(s)	Actual Q1	Actual Q2	Variance	
Programme 1: General Administration and Support Services							
Sub Programme: 1 County Agricultural Policy, Legal and Regulatory Framework	Leadership, Coordination and Policy direction enhanced in Agriculture and irrigation	Quarterly progress reports	4	1	1		Achieved
		No of stakeholder meetings held	8	2	2		Deliberations on fostering synergies
		No of staff trained	10	10	21		Agriculture and climate smart agriculture
		No. of policies developed	1	-			Development of Agriculture policy ongoing
		No of Agricultural show and trade fair	1	1			Achieved
Programme 2: Crop Development and Management	Food Security and Household Income enhanced	Ha. of land under horticultural crops	100	40	36		Irrigated farms
		Export crops introduced	2	0			
		No. of new plant clinics established	3	0			Handled during extension

							n visits
		Number of Assorted seeds retrieved and redistributed (Kg)	10,000	-0			
		No. of Surveillance undertaken.	4	1	1		Achieved
		No. of bags purchased and reserved	-	-			
Sub Programme 2.2 Quality Assurance and Monitoring Services	Field staff trained on new methods	No. of field staff trained	10	20	45		Agri-ecology and Climate smart agriculture
	Pesticide and farm input control	No of licenses issued	54	14	8		
Programme 3: Agribusiness, Extension and Information Management							
Sub Programme 3.1: Agribusiness Promotion	Improved market linkages and Agro-processing	No. of business plans developed	80	22	12		On various farm enterprises
Sub Programme 3.2: Extension Services	Improved capacity of farmers	No. of farmers trained on modern farming methods	800	150	246		In collaboration with partners
	Packaging of extension messages & technologies	No. of farmers reached & trained	55,000	18,000	17,820		Extension visits
		No. of brochures prepared	-	-			
	Improved extension services	No. of farmers registered & messages Passed	2000				
	Dissemination of new technologies	No of exhibitors	60	38	9		field days

		No of attendants	5500	3,800	2530		field days
	Programme 4: Irrigation, Land Development and Sustainable Land Use						
Sub Programme 4.1 Irrigation Schemes Development	Small scale irrigation projects	No. of beneficiary households	900	1,200			
Sub Programme 4.2 Land Development and Sustainable Land Use	Farms conserved	No. of farms conserved	1,000	150			
	Water harvesting utilization and conservation	No. of farmers using harvested water.	100	350	-		
	Agro forestry system improved	No. of trees planted with crops	100,000	10,000	-		
	Agricultural machinery services	Hectares of land cultivated	1,500 acres	100	-		

3.6.3 Summary of achievements

Horticultural crops development

- During the period under review, the department achieved 8 Ha of Grafted Mangoes, Tissue Culture Bananas, Pawpaw and Avocadoes. Achieved 38 Ha under onions and cabbages.

Food crops development

Irrigation agronomy

The total number of farmers trained in irrigation and agronomy amounted to 18,000. This was the highest following the partners support, field days, extension visit, public barazas and radio talk.

Agriculture support Services

The department successfully held one agricultural trade fair show and exhibition at kishaunet show ground

EMERGENCY LOCUST RESPONSE PROJECT (ELRP) & (FSRP).

1. Introduction

This report outlines the progress made under Component 2 of the Emergency Locust Response Project (ELRP), focusing on Livelihoods Restoration and Rehabilitation during the first quarter of FY 2024/2025. The component targets vulnerable groups by providing financial and material support to restore and improve their livelihoods, especially in the aftermath of locust invasions.

2. Key Interventions and Achievements

2.1 Funding of Micro Projects

During the reporting period, **219** Common Interest Groups (CIGs) and Vulnerable Marginalized Groups (VMGs) across 9 wards were funded. The wards included:

S/No	WARD	No of groups Funded per Ward
•	Alale	24
•	Kiwawa	24
•	Kasei	24
•	Kapchok	24
•	Riwo	25
•	Chepareria	25
•	Weiwei	25
•	Lomut	24
•	Masol	24
TOTAL		219

Each group was allocated **Ksh. 150,000**, totaling **Ksh. 32,850,000**, and the project reached **4,518** beneficiaries (**M=1,573, F=2,945**).

The funding was utilized for the purchase of livestock input packets aimed at breed improvement. Specifically, **1,736 Galla goats and Doper rams** were purchased and distributed to **217 groups**, contributing to the enhancement of livestock productivity. The remaining two groups focused on beekeeping, and the funds were used to purchase modern bee hives and personal protective equipment (PPEs), which were then distributed based on the groups' micro-project proposals.

2.2 Sub-Projects Funded

i) Sustainable Land Management Through Planting of Fruit Trees

- Location: Psurum, Chepareria Ward
- Cost: Ksh. 9,990,200
- Beneficiaries: **3,972 (M=1,589, F=2,383)**

This sub-project focuses on promoting sustainable land management through the planting of fruit trees. The initiative aims to contribute to environmental conservation and income generation for beneficiaries by increasing the tree cover and boosting fruit production in Chepareria Ward.

ii) Establishment of Fruit Trees Nursery

- Location: Aramaket, Kapenguria Ward
- Cost: Ksh. 13,404,800
- Beneficiaries: The sub-project targets **10,000 farmers** from across West Pokot County.

The establishment of a fruit tree nursery is currently ongoing and will provide high-quality fruit tree seedlings to farmers in West Pokot. This nursery will play a critical role in increasing fruit tree production, supporting sustainable agriculture, and enhancing food security in the region.

3. Participatory Integrated Community Development (PICD) Process

In preparation for the upcoming Food Systems Resilience Project (FSRP), a partial PICD process was carried out in 13 wards, including: Alale, Kiwawa, Kasei, Kapchok, Riwo, Siyoi, Sook, Endugh, Chepareria, Sekerr, Weiwei, Masol and Lomut Wards.

The PICD process involved community engagement, participatory planning, and prioritization of development interventions. This approach helps ensure that the community's needs are integrated into the design and implementation of future projects under the FSRP.

3.6.4 Challenges

- Inadequate Technical staff
- delayed disbursement of funds
- Low application of Modern Technology in farming.
- Emerging crop pests and diseases (Locust, Army worms) has affected agricultural production.
- Adverse effect of climate change.

- Limited technical capacity among some CIGs/VMGs to effectively manage micro projects

3.6.5 Recommendations

- Recruit more technical staff
- Increase funding to the department
- Support and promote use of modern technology in farming.
- Enhance crop pests and diseases surveillance control and plant clinics
- Support farmers with drought resistance seeds and seedlings crops to mitigate effects of climate
- Enhance training and capacity-building efforts for CIGs/VMGs, particularly on livestock management and financial oversight.
- Strengthen coordination and logistical planning to ensure timely delivery of inputs and materials for micro projects.



H.E the Governor Simon Kachapin, Deputy Governor, CECMs, Cos and Directors carrying out pre-trade fair show visit

EMERGENCY LOCUST RESPONSE PROJECT

(ELRP).

**QUARTERLY REPORT FOR EMERGENCY LOCUST RESPONSE PROJECT,
COMPONENT 2: LIVELIHOODS RESTORATION AND REHABILITATION**

PERIOD:

1st October 2024 TO 31st December 2024 (FY 2024/2025 Second Quarter)

1. Introduction

This report outlines the progress made under Component 2 of the Emergency Locust Response Project (ELRP), focusing on Livelihoods Restoration and Rehabilitation during the second quarter of

FY 2024/2025. The component targets vulnerable groups by providing financial and material support

to restore and improve their livelihoods, especially in the aftermath of locust invasions.

2. Key Interventions and Achievements

2.1 Funding of Micro Projects

Summary of Micro Projects Funded:

During the reporting period, 219 Common Interest Groups (CIGs) and Vulnerable Marginalized Groups (VMGs) across 9 wards were funded. Each group received approximately 8 Galla goats and 8

Dorper rams, benefiting a total of 4,518 household (Male: 1,573, Female: 2,945).

S/No Ward Number of Groups Funded

8 Lomut 24

S/No	WARD	No of groups Funded per Ward
	Alale	24
	Kiwawa	24
	Kasei	24
	Kapchok	24
	Riwo	25
	Chepareria	25
	Weiwei	25
	Lomut	24
	Masol	24
TOTAL		219

Total 9 Wards 219 Groups

The funding was utilized for the purchase of livestock input packets aimed at breed improvement based on the groups' micro-project proposals.

Key Outcomes:

- A total of 1,736 Galla goats and Dorper rams were purchased and distributed to 217 groups. These livestock input packets aimed at improving breeds and enhancing productivity.
- Two groups focused on beekeeping. Funds were utilized to purchase modern beehives and personal protective equipment (PPEs) for honey production, aligning with their approved micro-project proposals.

2.2 Sub-Projects Funded

i) Sustainable Land Management Through Planting of Fruit Trees

This sub-project focuses on reclaiming a degraded land in Psurum, Chepareria ward and promoting sustainable land management through the planting of fruit trees. The initiative aims to contribute to environmental conservation and income generation for beneficiaries by increasing the tree cover and boosting fruit production in the County.

- Location: Psurum, Chepareria Ward; Beneficiaries: 3,972 (Male: 1,589, Female: 2,383)

Through SLM initiative, 20,000 Seedlings were procured and distributed across the six sub counties as follows; ELRP Kipkomo 10,000 5,000 50% 5,000 Overall progress at 44%; further support required to meet planting goals across all sub-counties. Pokot Central 10,000 3,000 30% 3,000 Pokot South 5,000 2,000 40% 2,000, West pokot 15,000 8,000 53% 8,000, Kacheliba 5,000 2,000 40% 2,000, 45,000 20,000 20,000

Outcome:

- Number of Seedlings Distributed: 20,000
- Total Laid SLM Structures: 10,907 metres
- Total Constructed Structures: 4,042 metres
- ✓ Retention Ditches: 907 metres
- ✓ Fanya Chini: 357 metres
- ✓ Fanya Juu: 2,778 metres
- Spray Pumps Distributed: 85 knapsack sprayers.
- Number of Seedlings Planted across the county: 20,000 mangoes

This initiative promotes sustainable land management by encouraging tree planting for environmental

conservation and income generation. Beneficiaries have reported increased tree cover and the potential for enhanced fruit production.

ii) Establishment of Fruit Tree Nursery

- Location: Aramaket, Kapenguria Ward
- Beneficiaries: 10,000 farmers across West Pokot County

Outcomes:

- Number of Seedlings Produced in the Nursery:

- o Mango seedlings: 200,000 seedlings
- o Avocado seedlings: 100,000 seedlings
- o Coffee seedlings: 150,000 seedlings
- o Pyrethrum splits: 1 Acre

- Acreage of the Nursery: 2 Acre

The fruit tree nursery serves as a sustainable resource, providing high-quality seedlings to farmers for

increased agricultural productivity and food security. The nursery's ongoing development is expected

to have a long-term positive impact on local agriculture.

3. Participatory Integrated Community Development (PICD) Process

In preparation for the upcoming Food Systems Resilience Project (FSRP), a partial Participatory Integrated Community Development (PICD) process was conducted in 13 wards:

- Wards: Alale, Kiwawa, Kasei, Kapchok, Riwo, Siyoi, Sook, Endugh, Chepareria, Sekerr, Weiwei, Masol, Lomut.

The PICD process involved community engagement, participatory planning, and prioritization of development interventions. This approach ensures that community needs are effectively integrated

into the design and implementation of future projects under the FSRP.

4. Challenges and Recommendations

Challenges:

1. Limited technical capacity among some CIGs/VMGs to effectively manage micro-projects.
2. Delays in the disbursement of funds, which affected project timelines.

Recommendations:

1. Enhance training and capacity-building efforts for CIGs/VMGs, particularly in livestock management and financial oversight.
2. Strengthen coordination and logistical planning to ensure the timely delivery of inputs and materials for micro-projects.

5. Conclusion

The second quarter of FY 2024/2025 saw significant progress in restoring and rehabilitating livelihoods in West Pokot County through the funding of micro projects and sub-projects. The distribution of livestock input packets and the establishment of fruit tree nurseries have laid the groundwork for long-term sustainability and economic empowerment. The PICD process has also set

the stage for future interventions under the Food Systems Resilience Project (FSRP).

3.7 LIVESTOCK AND FISHERIES



Figure 2: Distribution of dairy cows to farmers

3.7.1 Overview

The department has been allocated Ksh.166.5 million for recurrent and Ksh. 34.6 million for development expenditure respectively. The sub-sector's medium-term priorities include promotion of livestock breeds, improvement of market infrastructure and value addition, control of livestock diseases, provision of extension and training services, establishment of strategic livestock feed reserve/feedlot system, re-seeding programmes, and promotion of fish farming and operationalization of Nasukuta slaughter house.

3.7.2 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2024/25				Remarks
			Target(s)	Actual Q1	Actual Q2	Variance	
Programme 1: General Administration Planning and Support Services							
Sub-Programme : SP 1.1 Administration, Planning and Support Services	Leadership, Coordination and Policy direction enhanced	No. of Policies developed and forwarded to the county executive	2	-			2 draft policy at cabinet level
		No. of staff trained	5	10	25		Training on climate smart agriculture
		No. of stakeholder forums held	4	1	1		Participatory budget marking
Programme 2: Livestock Resources Management and Development							
Sub-Programme 2.1 Livestock Production and Range Management	Livestock, productivity and household income enhanced	Number of quality beef Cattle breeds introduced	150 beef cattle breeds	-			Forwarded to q3
		Number of quality dairy Cattle breeds introduced		11			Forwarded to q3
		Number of quality sheep and goat breeds introduced	150 Sheep and 150 goats	1272 galla goats 464 dorper sheep			Forwarded to q3
		Number of camel breeds introduced	-	-	100		Masol ward
		Number of livestock marketing groups trained	10	3	1		Ikonyao
		Acreage of denuded land reseeded		50	100		BREFO NS project support
		Number of Strategic Livestock Reserve Unit established	3 Units	-	1		Construction ongoing BREFO NS project
Sub-Programme 2.2. Livestock Disease Management	Livestock health, productivity and household incomes enhanced	Number of livestock vaccinated	150,000 Cattle	22,230	36,302		Achieved
			200,000 goats	49,170	7886		
			50,000 sheep				

nt and Control	Number of dips constructed	8 Dips		Forward ed to q3
	Number of dips rehabilitated	6 dips		Forward ed to q3
	Quantity of acaricide issued	3,500 liters of acaricide		Forward ed to q3
	Number of crushes constructed	20 crushes		Forward ed to q3
	Number of foot pumps issued	100 Foot pumps		Forward ed to q3
	Number of sale yards constructed	1	4	Achieve d

Programme 3: Dairy Value Chain Development

Sub-Programme 4.1 Dairy and Dairy Value Chain Development	Livestock health, productivity and household incomes enhanced	No. of Dairy policies & strategies developed	1	-	
		Number of quality dairy breeds introduced	400 dairy cattle breeds	-	
		Number of quality goat breeds introduced	50 goats	-	
		Number of Strategic Livestock Reserve Unit established	-	-	

Programme 4: Fisheries Development and Management.

Sub-Programme 3.1 Aquaculture Development	food security, household income and livelihood diversification increased	Number of hatcheries established	-	-	1	Equippin g on-going progress
		Number of farmers supplied with fingerlings	350	6	4	
		Number of demonstration ponds established	2		3	
		No. of tons of fish harvested	20	21		

3.7.3 Summary Achievement

During the first quarter, the department vaccinated; 39,450 sheep and goats against PPR, 9720 goats against CCPP, 21390 cattle against LSD, 840 cattle against FMD and 147 dogs against Rabies. Facilitated entrepreneurial service providers (SPs) to support 1875 meat goat VCAs and VCOs on entrepreneurial skills development.

Successfully held one Agricultural trade fair and exhibition show at Kishaunet Show ground

Achievements Nasukuta Export Abattoir

During the period under review, the governor of west pokot county H.E Simon Kachapin led the west pokot county delegation together with the team from Kenya investment authority for a strategic meeting with the Jordanian Ambassador in Nairobi. This was to explore public-private partnership (PPP) model to finance the operationalization of Nasukuta Export Abattoir which is expected to benefit the local communities and residence of West Pokot County



H.E the Governor Simon Kachapin, Jordanian ambassador deliberating on Nasukuta Export Abattoir operationalization



DE-RISKING, INCLUSION AND VALUE ENHANCEMENT PROJECT **(DRIVE) , WEST POKOT COUNTY**



Background information

The De-Risking, Inclusion and Value Enhancement (DRIVE) of Pastoral Economies is a Government of Kenya financial intervention project which aims to protect pastoral economies against drought risk, increase financial inclusion of pastoralists through savings and credit access; and better connect them to markets in 21 ASAL counties. It also aims to facilitate livestock trade across the Horn of Africa countries and upgrade livestock value chains by mobilizing private investments.

The DRIVE project is implemented through the County Government, in partnership with the State Department for Livestock Development (SDLD) as the DRIVE Project Implementation Unit (PIU) in collaboration with ZEP-RE (PTA Reinsurance Company) Component 1 implementation partner and Kenya Development Corporation (KDC) Component 2 implementation partner.

Component 1: package of financial services for climate resilience which include;

- Index based livestock insurance
- One off financial saving bonus (Kes.6000)
- Continuous financial saving bonus (15%of the savings capped at Kes 12000)
- Digital payments

Component 2: livestock value chains and trade facilitation which include;

- Loans to Pastoralists through KDC

Project Objective

*To enhance pastoralists' access to **financial services** for drought risk mitigation, include them in the **value chains**, and facilitate the **livestock trade** in the Horn of Africa*

Thematic Areas

- Livestock insurance
- Financial savings within groups
- **Credit services to pastoralists (individual, cooperatives and limited companies) to focus on:** Pasture production & conservation, Livestock breeding,

Fattening/ livestock finishing and Value addition (leather tannery, abattoirs, livestock feed processing).

Work plan.

SUB PROGRAMME	EXPECTED OUTPUT	INDICATORS	TARGETS Q1 & Q2	ACHIEVED	REMARKS
Livestock insurance (IBLI)	Insured pastoralists	No. of pastoralists insured	10000	11200	support from ministry and cooperation from pastoralists
	Pastoralist having access to financial services and capacity building for climate resilience	No. of pastoralists and their dependents covered by financial services and capacity building.	50000	56000	ZEP RE has paid bonuses to these pastoralists by December 2024.
Loans/ Financial services to pastoralists	Pastoralists groups supported by the project and connected to markets	No. of pastoralists groups supported by the project and connected to market.	50	00	No group has so far applied for the credit services/loans.

Achievements

- Pastoralists in project areas registered into IBLI
- Registered pastoralists received bonus payout of Kes. 6000 each. (Approximate Total value =67000000).

Challenges

- Inadequate finances from pastoralists to register for the livestock insurance cover.
- Limited access to both Safaricom/ airtel lines and bank accounts to enable them register and get funds credited to their accounts.
- Limited communication channels to enable pass the project information to pastoralists.
- Delay in payment of community mobilizers/enumerators.
- Too much requirements for application of the loans
- Higher -minimal financial limit for pastoralist (minimum loan to be given 2million)

Recommendations.

- Early mobilization of pastoralists to register for IBLI.
- Timely payout of pastoralists.
- Lower loan minimum limit to at least Kes 100000/=

3.7.4 Challenges

- Delayed disbursement of funds
- Pest and diseases
- Inadequate technical staff in the department

3.7.5 Recommendations

- Early disbursement of funds
- Periodic routine disease control
- Recruit and capacity built more technical staff

3.8 TRADE, ENERGY, INDUSTRY, INVESTMENT AND COOPERATIVE

3.8.1 Overview

The Department of Trade, Industry, Energy, Investment and Cooperative Development comprises five sections; Trade Development, weights and Measures, Industrialization, Energy, Investment and Cooperative Development. Its mandate is outlined in the Fourth Schedule Part Two of the 2010 Constitution as Trade development and regulations which includes:-Markets infrastructure development, Trade licensing regulation, Enforcement of fair trade practices and Development of Cooperative Societies.

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3.8.2 Programme Performance

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	FY 2024/25				Remarks
			Targets 2024/25	Actual Q1	Actual Q2	Variance	
Office of CECM and CO	Administrative services	No. of policies formulated and submitted to cabinet	1	0	1	0	West Pokot County Investment Policy
		No. of budget implementation progress reports prepared	4	1	1	2	Quarter One Quarter Two
		% of procurement contracts advertised and awarded	3	0	0	3	To be achieved in the next quarter
		Quarterly performance contract reports	4	1	1	2	Target to be achieved in the next quarter
		No. of Performance Contracts Signed	2	0	0	2	To be achieved in the next quarter
		No of staff trained	2	0	0	2	Lack of enough Funds/ Budget
Trade Development Unit	Market improved and developed	No of new fresh produce markets constructed	4	0	1 (Marich Regional Market partnership with USAID Kuza)	3	County's contribution of 20 M

		No of fresh produce markets renovated	4	0	3 (Konyao, Katikomor, and Makutano fresh produce market)	1	Konyao market renovation is ongoing. Makutano market is complete and awaits payment. Katikomor is at procurement process
		No. of new market stalls constructed	3	0	0	3	Lack of enough Funds/ Budget
		No. of new boda boda shades constructed	3	0	3 (Chepkondol, Wakor and Nyarkulian)	0	Procurement process
		No. of ESP Markets constructed	4	5	Alale is at 0% complete, Sigor is at 30% complete, Ortum is 30% complete, Makutano is 25% complete and Orolwo is at 5% complete	+ 1	All are ongoing
	Training conducted on SMEs and entrepreneurship	No of traders trained on SMEs and entrepreneurship	150	0	0	150	Lack of enough Funds/ Budget
	Participation in trade fairs within the Country	No of trade affairs participated/entered	10	2	0	9	West Pokot County Agricultural Show
	Fair trade practices promoted (Consumer Protection)	% No. of traders with approved weight and measures equipment	1,195	0	51	144	Lack of enough Funds/ Budget for mobility
	Consumers trained on their rights and on counterfeits and contraband goods	No of consumers and traders trained	1200	0	0	1200	Lack of enough Funds/ Budget
	Establishment of legal metrology Lab	No of Functional Legal Metrology Lab	1	0	0	1	Lack of enough Funds/ Budget
	Establishment of County Industrial Park	No of industrial park constructed	1	0	0	1	Lack of enough Funds/ Budget
Cooperative services unit	Cooperative services	No of new cooperatives registered	5	0	0	5	To be achieved in the next quarter
		No of awareness creation conducted on cooperative societies	20	0	0	20	To be achieved in the next quarter
		No of cooperatives societies trained	20	0	0	20	To be achieved in the next quarter
		No of audit services carried out	15	0	0	15	To be achieved in the next quarter
	Cooperative societies supported	No of cooperatives supported with milk coolers	2	0	0	2	Lack of enough Funds/ Budget

3.8.3 Summary Achievement

During the first quarter, the department achieved the following;

A West Pokot County Investment Policy Validation Workshop, sponsored by ACDI/VOCA, was held at Eka Hotel in Eldoret City where a diverse group of stakeholders, including civil society representatives, cooperatives, members of the County Assembly, and technical staffs from the Department of Trade. Being a critical phase in the policy development process, the policy framework provides clear guidance and procedures, fostering transparency for both the county government and potential investors which is vital in creating opportunities that will drive investment in West Pokot County.

H.E The Governor, CECM for Agriculture and CECM for Trade Claire Parklea visited the Jordanian Embassy in Nairobi to engage potential investors from Jordan, seeking their support in operationalizing the Nasukuta Export Abattoir and exploring other investment opportunities in our county. The Jordanian Ambassador welcomed the initiative, noting that many investors in Jordan are particularly interested in agro-processing sectors, including Meat, Mango, Honey and Milk value chains. This creates a promising opportunity for us to attract foreign investment to boost these industries and tap into other growth areas within the county.

Cooperative development fund achieved the following;

Strategic Pillar	Objective	Key Performance Indicators	Activities	Achievements
Training of Cooperatives	To build capacity for the cooperatives.	Increased number of cooperatives accessing training opportunities.	10 % of cooperatives trained.	30 cooperatives visited, invited and trained.
Loan advancement to cooperatives	To support cooperatives with capital	Increased number of cooperatives accessing loans	9.3 % of all Co-operatives get loans from fund	In the Period ending December,2024 all cooperatives showed promising trend in loan repayment

3.8.4 Challenges

- a) Late release of funds to the department also contributed to non-achievement of targets.

3.8.5 Recommendations

- There should be timely release of funds for efficient and effective implementation of projects
- Increase funding to the Department.

PICTORIALS



*Figure 3 Group Photo
Parklea giving her opening remarks.*



Figure 4 CECM for Trade Claire



Figure 5 H.E The Governor with CECM Claire Parklea at Jordan Embassy



3.9 LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

3.9.1 Overview

The overall goal of the ministry to ensure there is sustainable management of the land resource and securing of land tenure, maintain high standard of county development by developing appropriate planning tools and systems and providing support and accurate information on the county land ownership.

The department priorities for the sub-sector comprises of; fast track of urban development of Kapenguria Municipality, Chepareria Municipality and major towns and construction of affordable housing units. Other priorities are: completion of county spatial plan, land adjudication programmes, cadastral surveys of public land, resolution of boundary disputes, preparation of part development plans for public institutions/offices, civic education and public sensitization on land laws and land use policies, town beautification, construction of public toilets, operationalize County GIS laboratory & fire station, street lighting, maintenances of town roads, and promoting traditional/alternative dispute resolution.

3.9.2 program Performance analysis

Programme 1: General Administration Planning and Support Services

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual 1 Q1	Actual 1 Q2	Total (Q1&2)	Variance	Remarks
Office of CECM&C O	Administrative services	No. of policies formulated and submitted to cabinet	3	-	2	2	-1	Two policies ongoing (IDeP and Spatial Plan)
		No. of Performance Contracts Signed	4	-	4	0	0	
		No. of budget implementation progress reports prepared	10	1	1	2	8	

		% of procurement contracts advertised and awarded	12	-	6	6	6	
		No of staff trained	15	-	2	2	13	

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Total(Q1&2)	Variance	Remarks
Physical Planning	Guided and Controlled Development of towns	No of Local Physical Development Plans (No of towns planned)	4	-	-	-	-4	Will be done in Q3
	Guided and Controlled development of the County	A 10-year County Spatial Plan prepared and approved	100%	95%	95%	95%	-5%	To be completed in the second
	Part Development Plan (PDP)	No of PDPs prepared	5	-	-	-	-5	The process has started
	Subdivision schemes	No of scheme plans	100	15	-	15	-85	The remaining to be done in Q3&4
	Public Land alienated for title deed acquisition	No of title deeds acquired for public land	3	-	-	-	-3	No budgetary allocation
	Public sensitized on physical planning	No of sensitization meetings done	2	-	-	-	-2	To be done in Q3
Survey	Analogue maps converted to digital platform for ease of administration	No of maps converted	200	-	-	-	-200	To be done in Q3

	Survey of towns plots	Number of plots surveyed	100	-	-	-	-100	To be done in Q3 &4
	Processing mutations for title registration	Number of parcel numbers issued	120	-	-	-	-120	ongoing
	Land adjudication	Number of parcels demarcated	3000	-	-	-	-3000	ongoing

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Total (Q1&2)	Variance	Remarks
Housing department	Public Houses renovated and maintained	No. of government houses renovated	10	-	0	0	0	Budgetary Deficit
		Amount of revenue generated (Ksh millions)	20	0.25887	0.243282	0.502152	-0.015588	Staff Turnover
	Inventory of all county government houses	Inventory of houses	All houses	-	0	0	0	Budgetary Deficit
	Affordable housing units constructed	No. of affordable housing units constructed	300	-	0	0	0	Budgetary Deficit

Programme 4: Urban Development.

Outcome: Sustainable urban development

Sub Programme: SP 4.1 Urban Planning and Development

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Total (Q1&2)	Variance	Remarks
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Kapenguria Municipality	Board meetings	No of Board meetings conducted	1	1	1	2	+1	
	Board trainings	No. of trainings conduction	2	-	-	-	-2	Will be done in Q3&4
	Street lighting installed in major towns	No of towns installed with street lighting	4	-	-	-	-4	No funds allocated
	Inventory of all urban land plots done	No of plots identified	80	-	-	-	-80	No funds allocated
	Town Roads network opened up and maintained	No of Kms of roads maintained	35	-	-	-	-35	Will be done in Q3&4 after disbursement of KUSPII grants
	Improved sanitation of towns	No of public toilets constructed	5	-	-	-	-5	Will be done in Q3&4 after disbursement of KUSPII grants
	Makutano town beautified	No of trees planted	2000	-	-	-	-2000	Will be done in Q3&4 after disbursement of KUSPII grants
		Number of flower beds established	1	-	-	-	-1	Will be done in Q3&4 grants
Chepareria Municipality	Board meets	No of Board meetings conducted	1	1	1	2	+1	One full board meeting and two Committee meetings per Q
	Board trainings	No. of trainings conduction	2	-	-	-	-2	To be done in Q3 &4 after disbursement of KUSPII funds
	Chepareria integrated development plan	Approved Chepareria integrated development plan	1	-	-	-	-1	No funds allocated
	Street lighting installed in major towns	No of towns with street lighting	80	-	-	-	-80	No funds allocated

Inventory of all urban land plots done	No of plots identified	35	-	-	-	35	No funds allocated
Roads network opened up and maintained	No of Kms of roads maintained	5	-	-	-	-5	No funds budgetted
Improved sanitation of towns	No of public toilets constructed		-	-	-		No funds budgetted
Chepareria Town beatified	No of trees planted	1	-	-	-	-1	Will be done in Q3
	Number of flower beds established	2	-	-	-	-2	No funds allocated/budgetted

3.9.3 Summary Achievement, Challenges and recommendations

Housing. Formation of County Rural and Urban Affordable Housing Committee as spearheaded by state Department of Housing & Urban Development. Identified sites for affordable Housing Projects (Bendera, Alale and Sigor).

Urban Development. Seven (7) towns (Kabichbich, Alale, Konyao, Sigor, Ortum, Kacheliba and Lomut) recommended by Adhoc Committee to be Conferred Town Status in Accordance to Provisions of Urban Areas and Cities Act, 2011. Recruited Sanitation Staff for all the seven town and Installed 24 Solar Street Lights in Kamaree, Konyao and Makutano towns. The Directorate also successfully exhibited the annual Agricultural & Trade fair Show organized on 19th to 21st September 2024. Through State Department of Housing and Urban Development, The Directorate is overseeing Construction of Markets in Sigor (28.8%), Ortum (37.15%), Makutano (38 % and Alale was relocated to Orolwo(0 %). The State Department for Housing & Urban Development introduced the Consultant on 20th December 2024 to undertake Slum Mapping across West Pokot Urban Areas, the Activity will be implemented in Q3 and Q4.

Physical Planning. Four (4) Local Physical and Land Use Development Plans for Makutano, Kabichbich, Chepareria and Aramaget undertaken under KISIP2 Approved by the County Assembly of West Pokot. Three (3) Community Lands of Kases, Kiwawa and Chelopoy registered and issued with Title Deeds. Six (6) Unregistered Community Lands of Alale, Chemorongit, Lokitanyala, Mbaru, Akoret and Kalapata have initiated registration process with Community Land Management Committees already elected and inducted.

Preparation of West Pokot County Physical and Land Use Plan/Spatial Plan done to 95% completion, awaiting tabling and approval by the County assembly. Preparation of Kapenguria Municipality Local Physical and Land Use Plan/Spatial Plan initiated and at digital topographical survey and data collection phase.

Ten (10) building plans vetted, approved and supervised during construction, fifteen (15) subdivision scheme plans vetted, approved and complied with, Six (6) extension of user briefs vetted and approved, Four (3) change of user briefs vetted and approved and Three (3) public participation exercises conducted across Mnagei, Siyoi and Kapenguria wards to sensitize public on physical planning matters.

Geographical Information Systems (GIS). Conducted one month GIS training for 18 technical officers from county departments of Lands, Physical Planning, Survey, Housing, Agriculture, climate change, ICT, GIS, and M&E. other agencies trained staff include NDMA and NRT. The GIS Lab was installed with physical server and internet connection. The computers were connected with internet cabling and electrical sockets. The GIS team mapped Primary Care Network for department of health within the county to show analysis and help in decision making on health management and referrals. Beside the above the GIS team also mapped Tourist attraction sites and updated land tenure categorization within the county. Supervised and trained 12 students on attachment from various technical training centres pursuing survey and geospatial courses. The section in conjunction with department of monitoring and evaluation collected Geospatial data for completed county projects for financial year 2023-2024 for Lomut and Siyoi wards. Together with M & E and ICT developed county monitoring and evaluation system which is still under testing and continuous improvement.

Challenges

- There is a registered dispute in parcel “Siyoi 59” at Bendera land.

- Delay in disbursement of funds for the 1st quarter has resulted in delay in Gazettement of
1. Shortage of town administrators
 2. Inadequate funding. During the 2024/25 there is no allocation for development to the department.
 3. Lack of clarity on engagement of town cleaners.
 4. The Market Sites at Alale has loose Soil and therefore a new site has to be identified at Orolwo in Kacheliba Constituency
 5. Inadequate staff in physical planning section including Director in charge of physical planning.
 6. Delay in disbursement of funds to execute planned activities
 7. Lack of a field vehicle
 8. Limited training of staff on relevant new skills
 9. Low project supervision due to financial constraints, low enforcement and vehicles unavailability.
 10. Inadequate funding to acquire satellite imageries, software, field work operations, developing county cadastre and buying consumables.
 11. Inadequate GIS data for the whole county in all major county departments. Data availability will enable county make informed decisions on various sectors.
 12. Use of inappropriate software which may have serious implications to the officers using it and even to the county government.
 13. Low-capacity building of GIS staff
 14. Low adoption of GIS technology across all county department
 15. Weak coordination within the department and other county department on matters of geospatial technology.

Recommendations

- There is need to employ 7 administrators to be in charge of the seven towns. They will also be supervising the nearby market centres.
- There is also need to establish the town Committees for the seven towns.
- There is need to allocate adequate fund for development and for town planning.

- Section 173 of PFM act provides criterion of allocating funds to urban areas. Therefore, there is need adopt the same criterion for the section to get adequate funding. It is also part of the assessment for KUSP2 project.
- As a long-term solution there is need to outsource the town cleaning activity so that the department can do the supervisory work
- With the intervention of Area Member of Parliament, alternative Site for Kacheliba Constituency Market has been identified to be at Orolwo Center.
- Employment of additional staff especially in the section
- Improvement of staff capacity through capacity building and additional knowledge through trainings i.e. at Kenya School of Government institutions
- Strengthen project supervision i.e. through strengthening enforcement
- There is need for adequate allocation of funds.
- Continuation of staff training to ensure they remain in tandem with changing/emerging geospatial technologies.
- The county should subscribe or purchase new and up to date GIS software's and satellite imageries which can be used for analytical purposes.
- The county department shall seek for collaborative mechanism to ensure that GIS data are integrated and centralized into one geospatial data management system for ease of data sharing, data cleaning/editing, and storage.
- County departments should have at least one GIS focal point person or GIS champion to manage geospatial data.
- Alternative land to Siyoi 59 at Bendera for affordable housing Project has to be identified within Parcel 'siyoi A55'

Kapenguria Municipality

3.8.1 Overview

a) Background information

Kapenguria Municipality is established by and derives its authority and accountability from Urban Areas and Cities Act No. 13 of 2011 and Cities and Municipal Charter of 29th June 2018. The Municipality is under the County Government of West Pokot and is domiciled in Kenya.

b) Principal Activities

Vision

- To be a model Municipality in service delivery in Kenya.

Mission

- Provision of Effective, Efficient and Sustainable Development

Core Functions

- (a) Promotion, regulation and provision of refuse collection and solid waste management services;
- (b) Promotion and provision of water and sanitation services and infrastructure (in areas within the Municipality not served by the Water and Sanitation Provider);
- (c) Construction and maintenance of urban roads and associated infrastructure;
- (d) Construction and maintenance of storm water drainage and flood controls;
- (e) Construction and maintenance of walkways and other non-motorized transport infrastructure;
- (f) Construction and maintenance of recreational parks and green spaces;
- (g) Construction and maintenance of street lighting;

- (h) Construction, maintenance and regulation of traffic controls and parking facilities;
- (i) Construction and maintenance of bus stands and taxi stands;
- (j) Regulation and control of outdoor advertising;
- (k) Construction, maintenance, management and regulation of municipal markets and abattoirs;
- (l) Construction and maintenance of fire stations; provision of fire-fighting services, emergency preparedness and disaster management;
- (m) Promotion, regulation and provision of municipal sports and cultural activities;
- (n) Promotion, regulation and provision of animal control and welfare;
- (o) Development and enforcement of municipal plans and development controls;
- (p) Municipal administration services (including construction and maintenance of administrative offices);
- (q) Promoting and undertaking infrastructural development and services within municipality

First Quarter

1. The entity was able to prepare and submit the annual reports and financial statement to the office of the auditor General

2. Normal operational activities including town cleanliness continued well during the period. Successfully exhibited at County Agriculture trade fair.

3. Processed the retention amount held on behalf of the contractors after the expiry of the defect liability period amounting to KShs. 1,525,674.

4. Opened KUSPII account for both UDG and UIG to facilitate disbursement of the KUSP funds

5. Held the first quarter board meeting for full board and two Committee meetings

Second Quarter

1. The entity was able to respond to the audit queries adequately including both management letter and draft audit. The

2. Normal operational activities including town cleanliness continued well during the period which included continued support supervision in the urban areas such as Aramaget, Kishaunet among other urban areas. During the supervision the towns were found to be clean.

3. On 28th October 2024, the Manager under the leadership of H.E The Governor appeared before the County Public Investment and Special Funds Senate Committee to Consider the Financial statements of Municipality of Kapenguria for the financial year 2021/22 and 2022/23. The management was able to respond effectively to the issues that had been raised by the Auditor General

4. On 11th to 13th December 2024 the Management was assessed on KUSPII by ACAL consultancy firm on Minimum conditions and Performance standard. The management was able to meet all the five conditions and will therefore be allocated the Urban Development Grant (UDG) for KUSP II. On the performance standards the Management was able to meet 5 out of the 7 Standards. The management is working on the finalization of the Spatial Plan and zoning regulations which were the only unmet performance standard.

5. Held the second quarter full board, one special full board meeting and two Committee meetings for Human Resource, Audit and Risk Management.

5. Signed performance contract between the CECM and the Board Chairman, Board Chairperson and the Municipal Manager, The Municipal Manager and the Heads of Departments.

6. Held 2 Citizen Fora to discuss issues affecting the Municipality and also provide an opportunity for the residents to give their views for the development of the Municipality

7. Initiated the procurement process of development of Kapenguria Municipality spatial plan (2025-2030 and Integrated development Plan (IDeP) (2025-2030). By the end of the Q2 the process was completed and the successful bidder had been identified.

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Challenges

- Low-capacity building to the staff
- Inadequate staff
- No disbursement of fund from the County Government to the Municipality
 - The Municipality was not allocated any development funds

Recommendations

- Allocation of adequate funds to the Municipality based on section 173 of PFM act which provides criterion of allocating funds to Urban areas; it includes a)the proportional population, calculated as the population of the urban area or city divided by the total population of the county; (b) the relative area, calculated as the area of the urban area or city divided by the total county area; (c) the relative poverty levels based on objective measures of relative poverty; (d) the relative per capita revenue collection estimated as urban area or city per capita revenue collection divided by the County per capita revenue collection
- Improvement of staff capacity through capacity building and additional knowledge through trainings i.e. at Kenya School of Government institutions
- The Municipality board to start doing its own budget.
- There is need to allocate development funds to the Municipality.
- There is need to transfer funds allocated to the Municipality be an operation account as this ensures that the funds are safeguarded, it also become easier during the preparation of the financial statements.

Chepareria Municipality

Background information

Chepareria Municipality is established by and derives its authority and accountability from Urban Areas and Cities Act No. 13 of 2011 and Cities and Municipal Charter of 16th March 2023. The Municipality is under the County Government of West Pokot and is domiciled in Kenya.

Core Functions

- (r) Promotion, regulation and provision of refuse collection and solid waste management services;

- (s) Promotion and provision of water and sanitation services and infrastructure (in areas within the Municipality not served by the Water and Sanitation Provider);
- (t) Construction and maintenance of urban roads and associated infrastructure;
- (u) Construction and maintenance of storm water drainage and flood controls;
- (v) Construction and maintenance of walkways and other non-motorized transport infrastructure;
- (w) Construction and maintenance of recreational parks and green spaces;
- (x) Construction and maintenance of street lighting;
- (y) Construction, maintenance and regulation of traffic controls and parking facilities;
- (z) Construction and maintenance of bus stands and taxi stands;
- (aa) Regulation and control of outdoor advertising;
- (bb) Construction, maintenance, management and regulation of municipal markets and abattoirs;
- (cc) Construction and maintenance of fire stations; provision of fire-fighting services, emergency preparedness and disaster management;
- (dd) Promotion, regulation and provision of municipal sports and cultural activities;
- (ee) Promotion, regulation and provision of animal control and welfare;
- (ff) Development and enforcement of municipal plans and development controls;
- (gg) Municipal administration services (including construction and maintenance of administrative offices);
- (hh) Promoting and undertaking infrastructural development and services within municipality.

Achievements

- Meeting held between 24th -26th September to finalize n Solid waste management policy. This was enabled through support of FAO.
- The entity was able to continue ensuring that the town is kept clean.
- Completed and submitted the Annual reports and financial statements for the period ended 30th June 2024.
- Actively participated in the County Agricultural Show.
- Held both First and second quarter Board meeting that include two full board meeting, Human Resource, Finance, Audit and Planning committee meetings

- The management during the second quarter was able to respond the audit queries on both the initial stages, on the management letter and Draft Audit. In the draft report the management had received unmodified opinion.
- Held 1 Citizen Fora to discuss issues affecting the Municipality and also provide an opportunity for the residents to give their views for the development of the Municipality

Challenges

- Inadequate staff. There are only two staff members
- No disbursement of funds to the entity for quarter one.
- Lack of computers, office Furniture's and fittings
- Poor condition of the offices
- No funds allocated for development

Recommendations

- Allocation of adequate funds to the Municipality based on section 173 of PFM act which provides criterion of allocating funds to Urban areas; it includes a)the proportional population, calculated as the population of the urban area or city divided by the total population of the county; (b) the relative area, calculated as the area of the urban area or city divided by the total county area; (c) the relative poverty levels based on objective measures of relative poverty; (d) the relative per capita revenue collection estimated as urban area or city per capita revenue collection divided by the County per capita revenue collection
- There is need to disburse fund n quarterly basis
- There is also need to employ/deploy key staff that include Physical planer, Human Resource, Accountant, Engineer, environmentalist
- As a long term solution there is need to outsource the town cleaning activity so that the department can do the supervisory work. There is need to avail funds to develop Integrated Development Plan (IDeP)

3.10 WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE

3.10.1 Overview

The department of Water, Environment and Natural Resources is mandated with the management of water resources; provision of water services; reclamation of degraded land and ASALs into vibrant economic development areas; protection and exploitation of natural resources; conservation practices, protection and management of county forests and game reserves; promotion of farm and dry land forestry development; promotion of clean and secure environment by controlling air pollution, outdoor advertisement and other public nuisance.

The departments consist of two main departments; department of Water and department of Environment and Natural Resources. The department of Environment and Natural is further divided into department of Environment, land reclamation, forestry, Natural Resource, Mines and Geology and Wildlife.

3.10.2 Programme Performance

Programme 1: General Administration, Planning and Support Services

Outcome: Well-Coordinated Services in Environmental, Water and Natural resources sector

Sub Programme 1.1: Administration, Planning and Support Services.

Delivery unit	Key output (KO)	Key performance indicators	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
Office of CECM & CO	Administrative Services	No. of policies formulated and submitted to cabinet	2	0	0	2	
		No of staff trained	5	0	0	2	
		No. of Performance Contracts Signed	4	0	0	4	

		No. of budget implementation progress reports prepared	4	1	1	2	
		% of procurement contracts advertised and awarded	25	0	0	25	

Programme 2: Water Resources Management

Outcome: Increased Access to Clean and Safe Water

Sub Programme: SP 2.1 Water Supply Infrastructure developments.

Delivery unit	Key output (KO)	Key performance indicators	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
Department of water Services	Boreholes drilled and operationalized	No of boreholes drilled and capped		0	0	0	BQs preparation
		No. of boreholes drilled and equipped	20	0	0	20	
	Boreholes Upgraded to solar power	No. of Boreholes Upgraded to solar power	7	0	0	7	BQs preparation
	Water Pans Constructed	No. of new water pans excavated and working	4	0	0	4	BQs preparation
	Sand Dams Constructed	No. of new dams constructed and working	5	0	0	5	BQs preparation
	Rehabilitation of existing water supply systems	No. of water supply systems rehabilitated	2	0	0	0	BQs preparation
	Roof water Catchment	No. of new roof water catchment systems	6	0	0	6	BQs preparation
		No of households benefitting from the roof water	40	0	0	40	BQs preparation
	Water supply scheme	No of Supply schemes completed	3	0	0	3	BQs preparation

		No of new household connections	100	0	0	100	BQs preparation
		No. of new water kiosks installed	5	0	0	5	BQs preparation
		No. of new community water points(rural)	15	0	0	15	BQs preparation

Programme 3: Environment and Natural Resources Management and Protection

Outcome: Increased Forest Cover and Secure Environment

Sub Programme 3.1: County Forest Conservation and Management

Delivery unit	Key output (KO)	Key performance indicators	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
County Forest Services	Protected County Forest and forest resources	% of forest land protected	40	0	0	40	No budget
		No. of county forest rehabilitated	3	0	0	3	No budget
		No. of county forest surveyed and gazette	1	0	0	1	No budget
	Community forest association supported and trained on their roles	No. of county forest gazette	3	0	0	3	No budget
		No of CFA trained and supported	5	0	0	5	No budget
		No. of county forest management plans Developed	1	0	0	1	No budget
		No. of community training held	10	0	0	10	Bq preparation
	Forest extension services	No. of community tree nurseries supported.	40	0	0	40	Bq preparation
Land Reclamation Unit	Increased land utilization	Ha of land reclaimed	100	0	0	100	No budget
		No of gullies controlled	2 sites	0	0	2 sites	No budget

Sub Programme 3.2: Noise and Air Pollution Control

Delivery unit	Key output (KO)	Key performance indicators	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
Environment Section	Mapped pollution sources	No. of Pollution sources identified	2	2	0	0	

	Environment laws (EMCA) enforced	No of cases reported and disposed	1	1	0	0	
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FLLoCA Sub-Programmes

Activity Area (Note 1)	Output(S)	Output Indicator	Targets (As Per Annual Work plan)	Timeframe				Annual Achievement		Remarks	
				Planned Target	Q1	Q2	Q3	Q4	Cumulative / Total		Variance
				A	B	C	D	E	G=(B+C+D+E)		H-A-G
Participatory Climate risk assessments (county wide and ward level)- also as learning events for communities	1. Increased awareness on climate change impacts, improved financing of climate change actions and investments and legislation of progressive policy and legal frameworks in the county	No. of Workshops/Meetings for engaging Cabinet, Sectoral Committee and Budget Appropriation Committee and Coungy Assembly Legislative committee	3	1	1			2	1		
	Meetings of County Climate Change Coordination/Steering Committee held	Minutes of meetings held by CCCCC	4	1	1			2	2		
Community and ward level consultations on climate action and resilience	1. Enhanced awareness by the community on Climate Risks affecting them, county. improved community voice in prioritizing climate resilience actions, Sharing of County plans during sectoral hearings, commemoration of climate change days , engagement of CSOs on climate actions	No. of meetings held with WCCPC, Formation of Project Management Committees for CCRIs, Community members to mentor Sensitize / Train / Capacity build on PCRA/CCCAP, prioritizing and management of Climate Change Investments sustainably	6	6	0			6	0		
	2. Sustainable Management of CCRIs,	PMCs formed Trained /Mentored	19	7	2			9	10	7 (1 st CCRIs) & 12 (2 nd CCRIs)	

Preparation of the County Climate Action Plan and Reports	1. CCCAP updated(1), 2. Work plans (1), 3. Financial Reports-4 4. Concept Notes -all CCRIs, 5. Quarterly reports(4), 6. Capacity Building Monitoring Registers Prepared and Kobo toolbox dashboard / M&E Kobotool filled(4) 7. CCRIs Screened (all CCRIs) 8. Grievances logged and resolved (4) 9. Internal Fiduciary Audit done(4) 10. Financial Statements(3), 11. Reporting on NCCAP 2023-2027 (1) etc	No. of Meetings Held at Sub-county with WCCPC	27	9	9			18	9	
Research and data	1. Daft CCISP reviewed and published(1), 2. Participatory Scenario Planning meetings held and climate information disseminated (4+4) 3. Climate Change bill scrutinized by legal team, county climate change policies reviewed and published (2) 4. Climate change Fund Regulations reviewed/amended (1)	No. of workshops held on Review of Draft CCISP	12	0	0			12	12	
Training and Capacity Development	CCU Officers Capacity build /Trained	No. of CCU Officers undertake raining/Capacity development	11	0	2			2	9	
VI. Equipment and office furniture (for CCU)	Assorted Office Stationeries supplied	Assorted stationery and printing materials	1	0	0			1	1	
	Malfunctioned or damaged laptops replaced	The replacements (Laptops)	5	1	1			2	3	
	Catering services	catering services for CCU Office	1	0	1			1	0	
	Cleaning materials supplies	Cleaning materials for CCU Office	1	0	1			1	0	
Facilitation of activities by the CCU (operational costs)	County Sectors sensitized on Climate Change Financing	No. of Workshops for Sensitizing county sectors on climate financing	1	0	1			1	0	

Status of ongoing and completed CCRIs monitored and evaluated	No. of projects	27	0	10			10	17	
Tree seedlings distribution to community at ward level supervised well by CCU	Tree seedlings at ward level	7	2	1			3	4	
Market survey and procurement plans done	No. of market surveys and procurement plan(s) done	2	0	2			2	0	
Audit pre-review meetings done by CCU	No. of Audit pre-review meetings done by CCU	1	0	0			1	1	
Handing over of second tranche projects to contractors done	No. of projects handed over	14	0	0			14	14	
County Leaders and officers in charge of climate change attend COP 29	No. of International Travels	1	0	1			1	0	
CCU vehicle and other departmental support vehicles cost of fuel and oils Contracted	Amount of fuels and oils contracted	1	0	0			1	0	
CCU vehicle and other departmental support vehicles maintenance works Contracted	No. of Contracting of vehicle maintenance	1	0	0			1	1	
Postage and Telephone	Monthly Postage and Telephone services done	12	3	3			6	6	

1.10.3 Achievements

The Financing Locally-Led Climate Action (FLLoCA) program aims to deliver locally-led climate resilience initiatives while enhancing county governments' capacity to manage climate risks effectively. The program operates under the Program for Results (PforR) approach, designed to incentivize systemic changes at the devolved level and support sustainable, locally-led climate action. This is achieved by;

- Leveraging improvements in county spending on climate resilience.
- Strengthening institutional capacity for climate risk management.
- Establishing a results-based financing mechanism at the county level.

Key Result Areas

The FLLoCA program is structured around two key result areas:

1. Result Area 1: Financing Locally-Led Climate Action - County Climate Change Institutional Support (FLLoCA-CCIS)

This result area provides a conditional County Climate and Institutional Support (CCIS) Grant to strengthen county governments' capacity to manage climate risks effectively.

2. Result Area 2: Financing Locally-Led Climate Action - Climate Change Resilience Investments (FLLoCA-CCRIG)

This result area provides a conditional County Climate Resilience Investment Grant (CCRIG) to support counties in implementing low-emission, climate-resilient actions. Projects funded under this grant are identified through participatory climate risk assessments. The Climate Change Resilience Investment Grant is co-funded by the County Government of West Pokot to enhance its impact.

SUMMARY OF PLANNED ACTIVITIES/PRIORITIES FOR FLLoCA CCIS & CCRIG

1. **Mainstreaming Climate Change:** Integrate climate change into all sectors and the County Cross-Cutting Development Plan.
2. **Climate Financing Allocation:** Commit at least 3% of the Annual Development Budget to climate financing initiatives.
3. **Stakeholder Engagement:** Foster collaboration with the Cabinet, County Assembly, and development partners to finance climate actions and investments in the county.
4. **Policy Alignment:** Align the County Climate Change Action Plan (CCAP) with National Climate Change Action Plans.
5. **Community and CSO Engagement:** Involve civil society organizations (CSOs) and community members to raise awareness of FLLoCA program objectives and implementation strategies.
6. **Capacity Building:** Train and mentor community and ward-level stakeholders for climate action consultations.
7. **Participatory Risk Assessments:** Conduct participatory climate change risk assessments, which also serve as learning events for communities.
8. **Community Sensitization:** Promote awareness on climate change through quarterly local radio programs and in-person meetings or workshops.
9. **Project Implementation:** Identify, prioritize, and implement climate change resilience, adaptation, and mitigation projects through Ward Climate Change Planning Committees.
10. **CCAP Development and Updates:** Develop and annually update the County Climate Change Action Plan (CCAP) and its budget.
11. **Ecosystem Protection:** Strengthen ecosystem conservation efforts and support recovery from environmental degradation.
12. **Training and Capacity Development:** Organize workshops, provide meals, and cover course fees to enhance stakeholder skills.

13. **Activity Facilitation:** Support the Climate Change Unit (CCU) in implementing planned activities.
14. **County Climate Information System:** Establish and maintain a reliable County Climate Information System.
15. **Scientific Engagement:** Collaborate with climate scientists and consultancies to enhance project effectiveness.
16. **Infrastructure Support:** Procure modest office equipment and furniture for the dedicated CCU.
17. **Performance Improvement:** Undertake activities to ensure the county meets FLLoCA Minimum Performance Conditions (MPCs) and achieves high scores on Performance Measures (PMs) for the CCRI Grant.

B. Key Achievements in Quarter Two FY 2024-2025

1. **Developed Work and Procurement Plans:** Prepared the FLLoCA CCIS/CCRIG workplan and procurement plans for CCRIs.
2. **Budget Allocation for Climate Change:** The County Executive and County Assembly, during Supplementary 1 of FY 2024-2025, allocated 4.85% of the development budget to the County Climate Change Fund to support the FLLoCA Program in institutional support and climate change resilience investments (CCRIs).
3. **Capacity Building Workshop:** The CCU Management Officer participated in a workshop on digitizing PCRA and participatory budgeting, held at the Panafric Sarova Hotel, Nairobi, in November 2024.
4. **Market Survey and Procurement Plans:** Conducted a market survey and developed procurement plans for 16 CCRIs between October 28 and November 2, 2024.
5. **Project Transition:** Successfully handed over the second tranche of CCRIG CCRI projects to contractors.
6. **Global Climate Advocacy:** H.E. the Governor and four senior officials attended the UNFCCC COP 29 in Baku, Azerbaijan, from November 11 to November 22, 2024.
7. **Climate Financing Workshop:** Organized a sensitization workshop for county sectors on financing climate action in November 2024.
8. **Project Assessment:** Assessed completed CCRIs in December 2024, focusing on projects initiated in Q4 of FY 2023-2024.
9. Supply and Distribution of Tree Seedlings to farmers and institutions in Siyoi Ward
10. **Kaiwow Borehole Water Project:** Jointly commissioned the Kaiwow Borehole Water Project on December 11, 2024, with the World Country Director, H.E. Governor Simon Kachapin (CBS, EGH), and the FLLoCA PIU team.



BACKGROUND INFORMATION

The *Kapenguria water and sewerage company Ltd* was established by the 2002 Act of Parliament on (25th may 2006 At County level, the Company is represented by the County Executive Member responsible for water and sanitation, who together with the board of Directors are responsible for the general policy and strategic direction of the Company. The Company is domiciled in Kenya.

CORE FUNCTIONS

Provide water and sewerage services within Kapenguria Municipality and West Pokot County at large as per our Mission statement.

Kapenguria water and sanitation services company ltd was formed and registered in 2006 and issued with certificate of incorporation on 26/5/2006 but it became fully operational in 2008. Its mandate is to supply water and sewerage services to urban centres within west Pokot County with cumulative population of about 120,000 people. There were eight water supplies that were handed over to the company by rift valley water service board namely: Kapenguria, Makutano, Tartar-Keringet, Kachelipa, Ortum, Chepareria, Karas, and Sigor. Currently Kachelipa and Sigor water supplies are not operational and Muruny/Chepareria is being managed by the community after expiry of an MOU between the community and the County Government. In the MOU the County Government was to manage the water scheme for five-year W.E.F 2014 to 2019. The MOU needs to be reviewed and decision made in accordance with WATER ACT 2016 and WASREB regulations.

Water Supply Service

No	Water Supply	Source	Mode Of Supply	Water Production per day. M ³	Water Demand Per Day. M ³	Remarks
1	Kapenguria	Surface water - river	-Pumping 6 pump sets 3 pumping station	360	700	Operational
2	Makutano	„	Pumping 6 pump sets 2 pumping stations	360	1800	operational
3	Tartar-Keringet	„	Pumping 3 pumps 2 pumping stations	270	550	operational
4	Karas	„	Pumping	130	500	operational
5	Chepareria	„	Gravity	1,800	6000	Operational /managed by the Muruny WUA
6	Ortum	„	Gravity	480	500	Operational
7	Sigor	„	Gravity			Stalled
8	Kacheliba	bore hole	Pumping			Works complete awaiting commissioning
9	Mtembur - Kitalakapel	Surface water -river	Gravity	1000	2000	Works complete awaiting commissioning
	TOTAL			3,400	12,050	

Total registered water connections are **2488** out of which 506 are active. (Metered **177** and **327** average and **1979** under disconnection)

Sewerage Services

We exhaust sewage from our clients in west Pokot County. The exercise is not very economical because of the costs involved i.e. tire and wear, fee and labour charges etc.

Considering the above data, the company has a budget defect of ksh 17,426,400. Despite the fact that the county government pays for electricity and chemicals a mounting to **Ksh 11,290,000** the company still has an annual budget deficit of **Kshs 6,136,400**.

Administration/Human Resource Department

Gaps exist in our current staff establishment. The company has a total of 56 staff on regular and contract. 14 out of this staff are stationed in Muruy/Chepareria scheme. Some of the personnel that we are lacking are:-Internal auditors,finance officers, legal officers, ICT officer, human resources etc. We are unable to recruit them because of our financial limitation.

Transport

- One Motorbikes-grounded
- Pick up Nissan- grounded
- Two exhausters' tracks – serviceable but one needs replacement of steering pump

Challenges

CHALLENGES	CAUSE	MITIGATION MEASURE.	LIMITATION
Inadequate water for sale	1. Frequent break downs of pumping and electrical machines due to old age.	1. Repairs. 2. Installation of new machines of higher capacity. 3. Resort to gravity schemes	Finance/Resources
	2. vandalism of pipes line i.e. Chepareria and kacheliba	1. Line patrols. Community and local / political leaders' negotiations.	„
	The water supplies have outlived their design demand.	1.Install new machines 2. expand pipe sizes	„
	3. Lack of water flow in the rivers during dry season due to illegal water diversion	Warma, County and National Gorv to Act	
	4.An unaccounted-for water	Replacement and servicing of old meters	„
	5. Illegal connections.	2. Carryout regular inspection.	On going, but we lack of finances to buy materials
	6. Old and blocked service lines.	3. Form response team to unblock and maintain lines.	„
	7. Ongoing unending rehabilitation of Kapenguria and Makutano w/s	Consultation with client RVWSB, Min of Water and Consultant	
	8. Some areas are under served due to increased water demand and low production.	INSTANTOLLATION OF PUMPS WITH HIGH CAPACITY.	
Poor billing and revenue collection methods.	1.Lack of finance to procure advanced billing software.	2. Seek finances to procure billing soft wear	
	2. unsecure methods of collecting revenue	1. Introduction of pay bill number.	Done/In place

		2.Direct deposits to bank account by client	
Lack of advanced accounting packages/soft wear		Procure advance accounting packages	Lack of finance
Low Metered Connections	1.Faulty and not functional meters		
	2. Most consumers were fitted with flat rate connections at the beginning.	Change from flat rate to metered.	„
High costs of running machines.	1. Electricity bills and frequent break downs due to aged parts.	2. Resort to cheaper schemes like gravity schemes.	Both national/county government
Lack of transport means	grounded vehicle and motor bikes	1. Seek assistance from min of water. 1. repair of motor bikes and vehicle	When funds are available.
Difficulty in collecting huge amount money owed to the company amounting to Ksh 33 million.	Lack of legal frame work i.e. county water policy	1. Enact laws and engage legal services.	
Demoralized staff.	1. Lack of motivation- 2. Salary arrears owed to staff for 5 months in 2017 and 2 months 2018 3. Lack of finance to pay salary in time. 4. Lack of facilitation i.e. tools, transport, protective clothing etc 5. Aged staff	1. Improve revenue collection- 2. Seek for funds from County Government. 3. Talk and give hope to staff. 4. Retire aged staff 5. Repair grounded three motor bikes and pickup 6. Retire all staffs above 60 years of age	Currently there is no means of transport. All motor bikes and the pickup are all grounded. Staff walk to the field or use boda bada .

3.10.4 Challenges

1. Delayed Supplementary Approval
2. Projects rolled over

3.10.5 Recommendations

- FastTrack implementation of rolled over projects.

3.11 YOUTHS AFFAIRS, SPORTS, TOURISM, CULTURE AND SOCIAL SERVICES



H.E Governor joins Tapach traditional dancers for a jumping jig-jog during 2024 Pre-Cultural Event

3.11.1 Overview

The mandate of the subsector is to carry out formulation, coordination, administration if policy and programs with respect to promotion of Tourism, Culture, Sports, Youth, Social and Children Services functions. The department has the responsibility to provide an enabling environment for all stakeholders in the sector. The sub sector composition includes Tourism, Culture, Youth, Gender, Sports and Social Services.

3.11.2 Programme Performance

Sub Programme: SP 1.1 Administration, Planning and Support Services.

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual 1 Q1	Actual 1 Q2	Variance	Remarks
Office of CECM	Administrative services	No. of policies formulated and submitted to cabinet	1	0	0		
		No. of budget implementation progress reports prepared	4	1	1		Quarter 1
		No of staff trained	4	0	0		
		No. of Performance Contracts Signed	3	0	0		
		% of procurement contracts advertised and awarded	100	0			Procurement plans not yet approved

Programme 2: Tourism Development and Promotion

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual 1 Q1	Actual 1 Q2	Variance	Remarks
Tourism development services	Camp sites Established	No. of operational camp sites established	4	0	0		Not budgeted for
		No of visitors hosted	800	0	0		

	Resort Established	No. of visitors recorded per year	2000	2016			Statistics from Hoteliers
	Beaches Established	No. of operational beaches established	1	0	0		
	Wildlife conservancy Established	No. of wildlife protected.	-	-	-		
	Sensitization and public awareness to hospitality users	Number of Tourism education awareness meetings done	4	1	1		During Miss Tourism Boot Camp
	Sanctuaries and conservancy established	Number of functional sanctuaries established	2	0	0		Not budgeted for

Sub Programme: SP 2.2 Tourism Promotion and Marketing.

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
Tourism Development Services	Tourist attraction sites identified and documented	No. of tourist attraction sites identified	8	5	2	-1	Kaisagat View Point, Kapenguria Museum, Morpus Hill, Tartar Falls, Kepoch Falls, Marich Pass, Chesrum Cave
		A county tourist circuit established	1	1	0	0	Kapenguria-Kamelei-Morpus-

							Turkwel-Kasei-Kacheliba-Kapenguria
Tourism promotion done	No of brochures developed and disseminated	0	500	300			During ASK Show 2024 and Miss Tourism Grand Finale
	Percentage increase of tourists recorded	10	16	14	+20		Kapenguria Museum and Hoteliers
	% of beds occupied increased	5	20	30	+25		Hoteliers Association
Miss Tourism Pokot Chapter hosted	No of participating beauty pageants	32	0	12	-20		Across the county

Programme 3: Gender, Youth and Sports Development

Outcome: An informed society on gender issues and empowered youth Sub

Programme: SP 3.1 Gender mainstreaming and Empowerment.

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
Gender and Social Development office	Social Protection Fund established	Legislation in Place		0	0		
		No of trainings undertaken	-	-	-		
		No of beneficiaries	-	-	-		
		Amount disbursed	-	-	-		
An informed citizenry	No. of training, campaigns, sensitizations.	16	4	4		CEDGG (Horizon, Masol, Lomut)	

on gender issues							GVRC (Makutano Primary)
	No of people reached	1000	450	400			Community baraza
Campaigns against retrogressive cultures held	No of campaigns done	4	4	3			CEDGG (Horizon, Masol, Lomut) GVRC (Makutano Primary)
	No of brochures produced and disseminated	500	-	-			
Assistive devices for PWDs	No. of PWDs assisted with support devices	30	-	-			

Sub Programme: SP 3.2 Youth Empowerment.

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual 1 Q1	Actual 1 Q2	Variance	Remarks
Youth Development Office	Equipped and Operationalized youth Empowerment centers	No of Youth Empowerment Centers in operation	4	4	-	0	Chepareria, Alale, Sigor and Makutano
		No of youths hosted per year	1000		200	800	
	Youths' exhibition Held	No. of trade fairs held	1	0	0	0	
		No. of groups exhibiting their skills	40	-	-	-	Not budgeted for

Youth trained on entrepreneurial skills	No of youths trained	200	70	40	90	In all our Youth Empowerment Centres
Youth fund established	No of youths funded	-	-	-		
	Amount disbursed	-	-	-		
County Revolving Fund established	Percentage county budget allocated to revolving fund	-	-	-		
	Percentage of fund allocated to youths & PWD	700	-	-	700	
Gender mainstreaming & social protection	No. of sensitization forums held	16	4	5		CEDGG (Horizon, Masol, Lomut) GVRC (Makutano Primary)
	No. of rescue centers established	1	1	-	0	Partner supported at Morpus
	No of youth and PWDs Provided with assistive devices	30	0	-	30	

Sub Programme: SP 3.3 Sports Training and Competitions.

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
County Sports Office	Football tournament held from the ward level	No of tournaments held	20	0	20	0	
		No of participating teams	400	0	350	-50	
	Athletics competitions held.	No competitions organized	1	0	0	-1	
	Training of sports officials done	No of football referees trained	8	15	-	7	
	Modern stadium constructed	No of stadium constructed	1	0	-	-1	
	High altitude training camp established	No of athletes training in the camp	50	27	35	+12	Masters 26 Junior 15 Senior 5 Students under scholarship 17

Programme 4: Cultural Preservation and Development

Outcome: Preserved Cultural Heritage for County's Prosperity and Posterity.

Sub Programme: SP 4.1 Development and Promotion of Culture.

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
Cultural services	Cultural centre constructed	No of cultural centers constructed.	-	-			

		No of visitors recorded	300	55	375	+130	Pre Cultural Event
	New cultural sites mapped.	No. of cultural sites mapped.	8	4	1	-3	Sintagh Mtelo Sengwer Kimron Cliff
	Cultural artifacts preserved.	No. of cultural artifacts preserved.	50	20	25	-5	Pre Cultural Event exhibition
	Mapping and registration of organized traditional dancers' troupes.	No. of troupes registered.	50	10	8	-32	
	Artists supported	No. Of active artists supported	6	2	3	-1	Peace Ambassadors and Undoubted
		No of exhibitions registered or entered	1	1	0	-	ASK Show

3.11.3 Summary Achievement

Miss Tourism 2024



Crowning 2024 Miss Tourism West Pokot County at Chelang’a Gardens

As has been the norm, the department has embraced Miss Tourism Pageant competitions as a marketing tool for tourism potential within the county. The 3rd edition started with Auditions which attracted 21 models. After an extensive audition was done at Makutano Empowerment Centre, 10 participants managed to proceed for boot camp. The training at Boot Camp was facilitated by seasoned trainers led by Ms Nancy Tuwei; the reigning Miss County.

The Grand Finale was held on 31st December, 2024 at Chelang’a Gardens; an event that moved the crowd as they were awaiting the New Year Celebrations. The 2024 Champion went to Mercy Chepchumba from Suam Ward. Cynthia Chemworsho, Nazra Chebor and Vivian Cherop went with 1st Runners Up, 2nd Runners Up and People’s Choice Respectively. The pageants were all awarded accordingly by the dignitaries who attended the New Year Celebrations.

Pre-Cultural Event



Pre-Cultural event underway in the streets of Makutano

The department had aspired to hold a premiering cultural week. Various stakeholder engagements had been held. Due to unavoidable circumstances, the mega event was postponed. So as to inform on the mega one, the department held a pre cultural event on 31st December, 2024 at in Makutano Town. This took the town residents to a mesmerizing end year event. We termed the event “*Turuke Mwaka Ki-Culture*” saw culture lovers dressed in traditional regalia and joining the traditional

troupes invited. The traditional groups invited include: Tapach, Chesupet, Sengwer, Kalacha, Sengekwo, Kishaunet and Chemwochoi.

Ward games



Flagging off Riwo Ward Tournament

The department managed to organize ward games in 19 wards. This competition was held within the month October, November and December. This included volleyball and football competition in the following wards: Siyoi, Kapenguria, Mnagei, Riwo, Endugh, Sook, Suam, Kapchok, Kasei, Kiwawa, Alale, Kodich, Lelan, Tapach, Chepareria, Sekerr, Masol, Lomut and Weiwei.

During this competition, the department was able to identify and nurture talents across the county and many were proposed for further development; more so sensitization on effect of drug abuse and alcohol consumption was enhanced.

Referees and coaches who were involved during these competitions were recognized and even awarded during end year's County Ceremony.

Teenage pregnancies, female genital mutilation, gender-based violence and early marriage were also sensitized during these tournaments.

Finally, all the participants for ward games were awarded with uniforms and balls for every team

KICOSCA Games 11th Edition



West Pokot County team on Stage at the 11th KICOSCA Edition Mumia, Kakamega County

Department took players to 11th edition KICOSCA games that was held in Kakamega County from of 23rd to 30th November 2024. The department facilitated a total of 226 staff in the following disciplines; Football, Music, Chess, Table Tennis, Golf and Pool. Teams played well and managed to come with trophies of different categories. Football team managed to defend their highly coveted trophy that was bagged in the 10th Edition held in Meru

3.11.4 Challenges

- The department do not have sufficient structures to identify, development and nurture talents across the county.
- The sports department do not have sufficient funds to purchase balls, nets & uniforms for the growing demand from teams.
- Inadequate funds for policies making.

3.11.5 Recommendations

- The department to partner with various clubs through memorandum of understanding to enhance the talent identification, nurturing and development
- The department to request partnership with sports related partners in order to support and purchase sporting materials and equipment's such as balls, nets & sanitary towels for west pokot athletes.
- The department to improve playing fields for better training of talents across the county.
- The department to offer training opportunity for coaches and referees across the county.
- The department to budget for county flag & nets especially for regional, county & ward competition.
- The department to train more qualified referees and coaches to improve the quality of sporting activities in west Pokot County.
- The county to engage community leaders' level to raise awareness of GBV, its consequences and existing protective legislation as it pertains to GBV and related punishment for crime, this will reduce the backing of the alternative masala system (alternative dispute resolution at community level).
- The county government to strengthened collaboration with none state actors and allocate adequate finance for policies development.

3.12 COUNTY ASSEMBLY

3.12.1 Overview

West Pokot County Assembly was established to represent the people and ensure government by the people under the Constitution, as well as represent the 20 Wards in the County government. The role of the county assembly is derived from Article 185 of the New Constitution of Kenya.

Vision

To be a model and influential legislative County Assembly, deepening democracy and enhancing devolution.

Mission

To foster legislation, enhance representation and oversight for the people of West Pokot by ensuring the autonomy of the County Assembly.

3.12.2 Programme Performance

Sub Programme: SP.1.1 Legislation and Representation						
Deliver Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/2025	Actual	Variance	Remarks
Clerks Department	Bills/Laws	Number of bills introduced in the County Assembly	30	1	29	
		Number of motions introduced and concluded	70	6	64	
		Amendment of standing orders	0			
	Representation	Number of petitions considered	20		20	
		Number of Statements issued	30	18	12	
Legal Department	Drafted Legislative Instruments	Number of bills drafted	20	1	19	
		Number of vellum copies prepared for assent or transmission to Senate	20		20	

Programme: P.2 Legislative Oversight						
Outcome: Good Governance.						
Sub Programme: SP.2.1 Legislative Oversight						
Deliver Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/2025	Actual	Variance	Remarks
Clerks Department	Oversight over usage Public resources	Committee reports on budget preparation	35	5	30	
		Committee reports on budget implementation	4	1	3	
		PAC/PIC reports on audited accounts of County Government	2024/25	1		
	Enhanced Governance in Public Service	Committee investigatory reports	15	1	14	
		Committee reports on legislations	35	1	34	
		Number of statements and questions issued	45		45	
		Reports on vetting of state officers	5	1	4	
Research Department	Improved process of legislation	Prepare briefs for committees	Timely and quality briefs			
		Preparing briefs and reports on bills for committees	10	1	9	
Budget Department	Improved process of scrutiny and oversight of the budget	Prepare briefs on budget for committees				
		Preparation of reports on budget matters for committees	5	5	0	

		Prepare reports on money bills	1	1	0	
Programme: P.3 General Administration, Planning and Support Services						
Outcome: Efficient and effective Service Delivery						
Sub Programme: SP.3.1 General Administration, Planning and Support Services						
Deliver Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/2025	Actual 1	Variance	Remarks
Joint Services	Enhanced Staff Performance	Efficient and effective Service Delivery	100%	30%	70%	
		Preparation of the Annual Report	1		1	
		Preparation of quarterly reports	4	1	3	

3.12.3 *Summary Achievement*

- a) Completion of the modern County Assembly
- b) Staff capacity building of Members of County Assembly and staff
- c) Effective Oversight of county resources.

3.13 COUNTY PUBLIC SERVICE MANAGEMENT, ICT AND DECENTRALIZED UNITS

3.13.1 Overview

The Public Service Management is mandated to coordinate effective county administration and provision of quality public services, effective and efficient management of human resources, County records management services, legal services and public Communication.

3.13.2 Programme Performance

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q 2	variance	Remarks
Office of CEC & CO	Efficient and effective service delivery	Service delivery charter	Full implementation of charter	nil	Nil	0	Under consideration
	Policies developed and forwarded to the County Executive	No. of policies developed and forwarded to the cabinet	1	0	0	1	
Human Resource management	HRM Strategic plan	Approved HRM Strategic plan	1	0	0	1	
	County transport policy	Approved County transport policy	1	0	0	1	
	code of regulations (HRM manual)	approved code of regulations (HRM manual)	1	1	0	0	
	HRM audit software	Functional HRM audit software	-	0	0	0	

	Staff education/Trainings	No. of officers trained	30	8	0	22	
Human Resource development	Training policy	Training policy		0	0	0	
	Training needs assessment	TNA reports for all departments	10 -	0	0	10	
		No. of staff identified for training	200	8	0	192	
	Capacity building/Trainings	No. of officers trained	5	0	0	5	
	Succession plan & management	No. of officers mentored & Coached & or on job rotation in all county ministries	10	0	0	10	
ICT Unit	User support & maintenance (departments & polytechnics)	No. of user departments supported	10	10	10	0	-Lack of internet connectivity in all departments -Shortage of staff -Lack of enough Equipment
	Technical Support to IFMIS	Functional & reliable IFMIS % uptime	90%	100%	100%		-Continuous Support
	newsletter and website content development	Number of newsletters	6	3	1	3	-Daily Website updates ongoing -Weekly Newsletters on going -Lack of equipment -inadequate funds for printing and publishing

County Attorney Office	Acts passed, reviewed, revised or repealed	No. of acts enacted, reviewed, revised, repealed	5	0		2	3	
	County policies passed, revised or repealed	No. of policies passed, revised or repealed	4	3		1	0	ongoing
	Subsidiary legislation/ Regulations passed, revised or repealed	No. of subsidiary legislation or regulations passed, revised or repealed	5	1		0	4	ongoing
	County legal representation	No. of suits prosecuted	4	2		1	1	Ongoing
	Good quality legal instruments	No. of MOU drafted, vetted or interpreted	20	3		3	14	Completed
		No. of agreements drafted, vetted or interpreted	25	2		3	20	Lack of finances
	Informed opinion and advisory on legal matters.	No. of legal opinion and advisory provided.	50	0		20	30	Lack of finances

Programme	<i>Public Service Board Services</i>						
Outcome	Ethical, Efficient and Effective County Public Service						
				FY 2024/2025			
Program	Sub-programme	Key output	Key performance indicator	Target(s)	Actual	Variance	Remarks
	1.	Public service Policies developed	No. of Policies developed	1	0	1	Inadequate funds
	2.	Promotion of national values & principles	No. of trainings/education forums held	10	0	10	Inadequate funds
	3.	Departments audited on national values & principles	No of departments audited	10	0	10	Inadequate funds
	4.	Staff recruitment & promotion	Proportion of women representation in recruitment and promotions (%)	141	0	141	Inadequate funds
	5.	Internal Staff training improvement	No. of staff trained	6	0	6	Inadequate funds

County staff promotion analysis

S/no	Department	Number of staff promoted
1.	Tourism, Sports and Culture	12
2.	Finance and Economic Planning	21
3.	Health and Sanitation	152
4.	Roads, Public Works and Transport	11
5.	TOTAL	196

Achievement of Public Service Board at half year financial year 2024-2025

Promotion of county staff

The County Public Service Board promoted a total of Three Hundred and Seventy (196) employees in the month of December

Promotion of the following officers in the department of **Tourism, Sports and Culture** with effect from **1st December 2024**.

S/NO	DESIGNATION	CURRENT JOB GROUP	PROMOTED JG	W.E.F
1	Social Worker I	H	K	01.12.2024
2	Accountant	H	K	01.12.2024
3	HROII	J	K	01.12.2024
4	Sports Officer 1	J	K	01.12.2024
5	Sports Officer 1	J	K	01.12.2024
6	Sports Officer 1	J	K	01.12.2024
7	SCMOII	J	K	01.12.2024
8	Chief Clerical Officer - HRM	J	L	01.12.2024
9	Tourism Officer I	K	L	01.12.2024
10	Tourism Officer I	K	L	01.12.2024
11	Tourism Officer I	K	L	01.12.2024
12	SCMOI	K	L	01.12.2024

Promotion of officers in the department of **Finance and Economic Planning** with effect from **1st December 2024**.

S/No	DESIGN	CURRENT J/G	PROMOTED J/G	W.E.F
1	Senior Clerical Officer	G	J	01.12.2024
2	Senior Support Staff	D	F	01.12.2024
3	Senior Support Staff	C	E	01.12.2024

4	Office Administrator I	J	K	01.12.2024
5	Records Management Assistant I	J	K	01.12.2024
6	Records Management Assistant I	J	K	01.12.2024
7	ICT Officer I	J	K	01.12.2024
8	Senior Supply Chain Management Officer	K	L	01.12.2024
9	Senior Supply Chain Management Officer	K	L	01.12.2024
10	Senior Supply Chain Management Officer	K	L	01.12.2024
11	Senior Human Resource Management & Development Officer	K	L	01.12.2024
12	Chief Accountant	L	M	01.12.2024
13	Chief Accountant	L	M	01.12.2024
14	Chief Accountant	L	M	01.12.2024
15	Chief Economist	L	M	01.12.2024
16	Chief Internal Auditor	L	M	01.12.2024
17	Chief Internal Auditor	L	M	01.12.2024
18	Chief Finance Officer	L	M	01.12.2024
19	Chief Finance Officer	L	M	01.12.2024
20	Chief Economist	L	M	01.12.2024
21	Principal Economist	M	N	01.12.2024

Promotion of officers in the department of **Health and Sanitation** with effect from **1st December 2024**.

S/NO	CURRENT DESIGNATION	CURRENT J/G	PROMOTED JG	W.E.F
1	Chief Public Health Officer	M	M	01.12.2024
2	Chief Public Health Officer	M	N	01.12.2024
3	Chief Public Health Officer	M	N	01.12.2024
4	Public Health Assistant II	H	J	01.12.2024
5	Chief Public Health Officer	M	N	01.12.2024
6	Public Health Assistant I	J	K	01.12.2024
7	Chief Public Health Officer	M	N (Promoted)	01.12.2024
8	Public Health Assistant II	H	H	01.12.2024
9	Public Health Assistant II	H	Redesignation	01.12.2024
10	Public Health Assistant II	H	Redesignation	01.12.2024
11	Public Health Assistant II	H	H	01.12.2024
12	Community Health Assistant II	H	H	01.12.2024
13	Community Health Assistant II	H	J	01.12.2024
14	Community Health Assistant II	H	K	01.12.2024
15	Community Health Assistant II	H	H	01.12.2024
16	Community Health Assistant II	H	H	01.12.2024
17	Chief Registered Nurse	M	Redesignation	01.12.2024
18	Chief Registered Nurse	M	N	01.12.2024
19	Chief Registered Nurse	M	N	01.12.2024
20	Chief Registered Nurse	M	N	01.12.2024
21	Senior Registered Nures	L	M	01.12.2024
22	Chief Registered Nurse	M	M	01.12.2024
23	Chief Registered Nurse	M	M	01.12.2024
24	Chief Registered Nurse	M	M	01.12.2024
25	Chief Registered Nurse	M	M	01.12.2024
26	Registered Nurse Iii	H	M	01.12.2024
27	Senior Registered Nurse	L	L	01.12.2024

28	Registered Nurse I	K	L	01.12.2024
29	Registered Nurse I	K	L	01.12.2024
30	Registered Nurse I	K	L	01.12.2024
31	Registered Nurse I	K	L	01.12.2024
32	Registered Nurse I	K	L	01.12.2024
33	Registered Nurse I	K	L	01.12.2024
34	Registered Nurse I	K	L	01.12.2024
35	Registered Nurse I	K	L	01.12.2024
36	Registered Nurse I	K	L	01.12.2024
37	Registered Nurse I	K	L	01.12.2024
38	Registered Nurse I	K	L	01.12.2024
39	Registered Nurse III	H	K	01.12.2024
40	Registered Nurse III	H	K	01.12.2024
41	Registered Nurse III	J	K	01.12.2024
42	Senior Registered Nurse	J	K	01.12.2024
43	Registered Nurse III	H	K	01.12.2024
44	Registered Nurse II	J	K	01.12.2024
45	Registered Nurse II	J	K	01.12.2024
46	Registered Nurse II	J	K	01.12.2024
47	Registered Nurse II	J	K	01.12.2024
48	Registered Nurse II	J	K	01.12.2024
49	Registered Nurse II	J	K	01.12.2024
50	Registered Nurse III	H	K	01.12.2024

51	Registered Nurse III	H		01.12.2024
52	Chief Registered Nurse	M	N	01.12.2024
53	Senior Registered Nurse	L	N	01.12.2024
54	Chief Registered Nurse	M	N	01.12.2024
55	Chief Registered Nurse	M	N	01.12.2024
56	Chief Registered Nurse	M	N	01.12.2024
57	Senior Registered Nurse	L	M	01.12.2024
58	Senior Registered Nurse	L	M	01.12.2024
59	Senior Registered Nurse	L	M	01.12.2024
60	Registered Nurse I	K	M	01.12.2024
61	Registered Nurse I	K	L	01.12.2024
62	Registered Nurse II	J	L	01.12.2024
63	Registered Nurse I	K	L	01.12.2024
64	Registered Nurse II	J	L	01.12.2024
65	Registered Nurse I	K	L	01.12.2024
66	Registered Nurse II	J	K	01.12.2024
67	Registered Nurse III	H	K	01.12.2024
68	Registered Nurse III	H	K	01.12.2024
69	Registered Nurse II	J	K	01.12.2024
70	Registered Nurse III	H	K	01.12.2024

71	Registered Nurse II	J	K	01.12.2024
72	Registered Nurse III	H	K	01.12.2024
73	Registered Nurse III	J	K	01.12.2024
74	Registered Nurse III	H	J	01.12.2024
75	Senior Registered Nurse	L	N	01.12.2024
76	Senior Enrolled Nurse I	L	Resignation	01.12.2024
77	Senior Enrolled Nurse I	L	Resignation	01.12.2024
78	Enrolled Nurse II	H	Resignation	01.12.2024
79	Enrolled Nurse I	J	Resignation	01.12.2024
80	Enrolled Nurse I	J	Resignation	01.12.2024
81	Enrolled Nurse I	J	Resignation	01.12.2024
82	Enrolled Nurse II	Enrolled Nurse I	Resignation	01.12.2024
83	Enrolled Nurse I	Enrolled Nurse I	Resignation	01.12.2024
84	Enrolled Nurse II	Enrolled Nurse II	Resignation	01.12.2024
85	Enrolled Nurse I	Enrolled Nurse I	Resignation	01.12.2024
86	Senior Enrolled Nurse I	Senior Enrolled Nurse I	Resignation	01.12.2024
87	Enrolled Nurse II	Enrolled Nurse II	Resignation	01.12.2024
88	Senior Enrolled Nurse I	Senior Enrolled Nurse I	Resignation	01.12.2024
89	Senior Enrolled Nurse I	Senior Enrolled Nurse I	Resignation	01.12.2024
90	Enrolled Nurse I	Enrolled Nurse I	Resignation	01.12.2024

91	Senior Enrolled Nurse Ii	Senior Enrolled Nurse Ii	Redesignation	01.12.2024
92	Senior Enrolled Nurse I	Senior Enrolled Nurse I	Redesignation	01.12.2024
93	Senior Enrolled Nurse I	Senior Enrolled Nurse I	Redesignation	01.12.2024
94	Senior Enrolled Nurse I	Senior Enrolled Nurse I	Redesignation	01.12.2024
95	Senior Enrolled Nurse I	L	M	01.12.2024
96	Senior Enrolled Nurse Ii	K	L	01.12.2024
97	Senior Enrolled Nurse Ii	K	L	01.12.2024
98	Enrolled Nurse I	J	K	01.12.2024
99	Enrolled Nurse I	J	K	01.12.2024
100	Enrolled Nurse I	J	K	01.12.2024
101	Enrolled Nurse I	J	K	01.12.2024
102	Enrolled Nurse I	J	K	01.12.2024
103	Enrolled Nurse II	H	J	01.12.2024
104	Enrolled Nurse II	H	J	01.12.2024
105	Enrolled Nurse II	H	J	01.12.2024
106	Enrolled Nurse II	H	J	01.12.2024
107	Enrolled Nurse II	H	J	01.12.2024
108	Enrolled Nurse III	G	H	01.12.2024
109	Enrolled Nurse III	G	H	01.12.2024
110	Enrolled Nurse III	G	H	01.12.2024
111	Enrolled Nurse III	G	H	01.12.2024
112	Enrolled Nurse III	G	H	01.12.2024

113	Enrolled Nurse III	G	G	01.12.2024
114	Enrolled Nurse I	J	J	01.12.2024
115	Registered Clinical Officer III	H	K	01.12.2024
116	Senior Registered Clinical Officer	L	M	01.12.2024
117	Senior Registered Clinical Officer		Redisgnation	01.12.2024
118	Chief Registered Clinical Officer		Redisgnation	01.12.2024
119	Chief Registered Clinical Officer	M	M	01.12.2024
120	Principal Registered Clinical Officer	N	Redisgnation	01.12.2024
121	Senior Registered Clinical Officer	L	Redisgnation	01.12.2024
122	Registered Clinical Officer II	J	K	01.12.2024
123	Chief Registered Clinical Officer	M	Redisgnation	01.12.2024
124	Registered Clinical Officer Ii	K	K	01.12.2024
125	Chief Registered Nurse	M	N	01.12.2024
126	Chief Registered Clinical Officer	M	Redisgnation	01.12.2024
127	Chief Registered Clinical Officer	M	M	01.12.2024
128	Senior Registred Clinical Officer	L	Redisgnation	01.12.2024
129	Senior Registred Clinical Officer	L	Redisgnation	01.12.2024
130	Registered Clinical Officer II	J	K	01.12.2024
131	Registered Clinical Officer I	K	L	01.12.2024
132	Registered Clinical Officer I	K	L	01.12.2024
133	Chief Registered Clinical Officer	M	N	01.12.2024

134	Asst Director Medical Services	P	Q	01.12.2024
135	Senior Medical Officer	N	Q	01.12.2024
136	Senior Medical Officer	N	Q	01.12.2024
137	Senior Medical Officer	N	Q	01.12.2024
138	Senior Medical Officer	N	Q	01.12.2024
139	Senior Physiotherapist Officer	L	M	01.12.2024
140	Chief Radiographer	M	N	01.12.2024
141	Nutrition And Technologist III	H	K	01.12.2024
142	Nutrition And Technologist III	H	Resignation	01.12.2024
143	Nutrition And Technologist III	H	K	01.12.2024
144	Nutrition And Technologist III	H	K	01.12.2024
145	Nutrition And Technologist III	Nutrition Officer	K	01.12.2024
146	Chief Nutritionist	Principal Nutrition Officer	Resignation	01.12.2024
147	Medical Laboratory Technologist III	H	Resignation	01.12.2024
148	Chief Medical Laboratory Technologist	M	Resignation	01.12.2024
149	Medical Laboratory Technologist III	H	J	01.12.2024
150	Medical Laboratory Technologist III	H	Resignation	01.12.2024
151	Medical Laboratory Technologist I	K	M	01.12.2024
152	Medical Laboratory Technologist II	J	Resignation	01.12.2024

Promoted officers in the department of **Roads, Public Works and Transport** with effect from **1st December 2024**.

S/N O	NAME	P/NO	DESIGNATION	CURREN T JG	APPROVE D JG	W.E.F
1	Cecilia Carol Wamwana	2014001955 8	Chief Supply Chain Officer	K	M	1.12.202 4
2	James Kisang Rotino	2014008518	Principal Accountant	L	N	1.12.202 4
3	Kachapong P. Collins	2009082279	Senior Human Resource Officer	J	L	1.12.202 4
4	Josphat Cheptot	2017002295 6	Senior Inspector (Fire Services)	H	J	1.12.202 4
5	Juliet Kamket Lomong	2018004224 6	Senior Supply Chain Officer	K	L	1.12.202 4
6	Jacob Pkorir Lomerinyang	2017002307 9	Senior Supply Chain Officer	K	L	1.12.24
7	Maryluscer Chepkemoi Siree	2014008551 6	Record Management Officer I	J	K	1.12.202 4
8	Emmanuel Nyengurai	2017002331 9	Administrative Officer I	J	K	1.12.202 4
9	Musa Parma Ngorokomoi	2017002313 1	Building Superintendent	H	J	1.12.202 4
10	Purakou Ezekiel	2017002322 0	Building Superintendent	H	J	1.12.202 4
11	Fridah Chepkemoi Longar	2014001943 2	Office Administrative Assistant I	H	J	1.12.202 4

The Board advertised the following positions on 7th November, 2024

S/NO	POSITION	JG	No. OF VACANCIES
1	Medical Officer (Anesthesiology)	Q	1
2	Medical Officer	M	10
3	Pharmacist	M	4
4	Clinical Psychologist	K	3
5	Clinical Officer	K	3
6	Registered Clinical Officer III	H	10
7	Health Records and Information Officer I	K	4
8	Health Records and Information Technologist III	H	4
9	Health Records and Information Technician	G	4
10	Medical Laboratory Officer I	K	5
11	Medical Laboratory Technologist III	H	5

12	Public Health Officer I	K	3
13	Public Health Technologist III	H	10
14	Nursing Officer I	K	5
15	Kenya Registered Community Health Nurse (KRCHN) III	H	30
16	Kenya Enrolled Community Health Nurse (KECHN)	G	10
17	Nutrition Officer I	K	2
18	Nutrition Technologist III	H	5
19	Radiology Officer I	K	3
20	Radiography Technologist III	H	10
21	Medical Engineering Technologist III	H	6
22	Dental Technologist	H	8
23	Mortician Technologist	H	3
24	Mortician Technician	G	3
25	Occupational Therapist	H	4
26	Orthopedic Technologist III	H	4
27	Orthopedic Trauma (Plaster) Technologist III	H	3
28	Orthopedic Trauma (Plaster) Technician II	G	3
29	Perioperative Theater Technologist III	H	5
30	Perioperative Theater Technician	G	5
31	Pharmaceutical Technologist III	H	10
32	Physiotherapist Technologist III	H	4
33	Medical Social Worker III	H	5
34	Community Health Assistant III	G	10
35	Health Administrative Officer I	K	2
36	Health Administrative Officer III	H	2
37	Assistant Office Administrative Officer (Secretary)	G	6
38	Information Communication and Technology Officer I	K	6
39	Systems Administrator	K	4
40	Accountant I	K	6
41	Hospital Cateress	G	4
TOTAL VACANCIES			234

Second Kenya Devolution Support Program (KDSP11) Quarter Two Report.

- **Financing:** US\$150 M(22.5 billion)
- **Financing Instrument:** Hybrid Performance -For- Results (PfoR) and Investment Project Financing (IPF)
- **Term:** 4 years
- **Main Implementing Agency :** 47 counties(each county will gets 37,500,000) FY 2024/25
- **Main Coordinating Agency:** The State Department for Devolution in collaboration with COG
- **Supporting technical agencies:** COG, IGTRC, OAG, CRA, OCOB, PSC, State Department for Public Service, State Department for Performance and Delivery, SRC, National Treasury, SOCATT, Senate, CAJ, EACC etc.

WEST POKOT BUDGET 2024/25 =37.5M

Program Development Objective: Strengthen county performance in the financing, management, coordination, and accountability for resources.

KDSP II focus on addressing the following bottlenecks to service delivery:

- i. **OSR collection is below what is planned and below potential**, reducing available resources to fund county service delivery.
- ii. **Transfers to counties** are unreliable.
- iii. **Financial commitments are not kept within resources availability**, bills (including on pension contributions) are not paid on time, and stock of pending bills is high, affecting supply of goods and services to counties
- iv. Weak compliance with requirements for development partner funding which undermines delivery of development projects.
- v. **Intergovernmental structures are not fully operationalized** leading to disputes on overlapping institutional mandates and duplication of functions between governments.
- vi. **County departmental structures and requisite staffing are not fit for purpose**, efficient nor aligned to performance and service delivery objectives.
- vii. **Weak payroll management controls, extensive use of manual payrolls** and HR records are not up to date to inform decision-making on HRM issues e.g., deployment, succession, skill gaps.

County Public Investment Management (PIM) is weak with fragmented information and citizen participation in delivery of county public investment.

Key Result Areas (KRAs)

- **KRA 1:** Sustainable Financing and Expenditure Management
- **KRA 2:** Intergovernmental Coordination, Institutional Performance and Human Resource Management
- **KRA 3:** Oversight, Participation and Accountability

KRA 1: Sustainable Financing and Expenditure Management will support the development of frameworks and guidelines for county revenue mobilization; policy to support financing for service delivery units; and structures and tools to support counties' institutionalization of shared project management functions-county Single Project Management Unit etc.

KRA 2: Intergovernmental Coordination, Institutional Performance, and Human Resource Management will support the development of guidelines including on county HR and skills audits, model organization structures for customization by counties, and performance management.

KRA 3: Oversight, Participation and Accountability will support the development of guidelines on project stocktaking, strengthening internal audit, community-led project management committees, and climate change risk screening and preparedness (including assessment of the climate resilience of existing infrastructure assets).

Minimum Conditions for 1st year / grant FY24/25 –County Government has:

1. **Signed a participation agreement** between the H.E the Governor West Pokot County and the PS State Department for Devolution.
2. Prepared **approved work plans, cash plans, and budgets** consistent with the agreed methodology and standards (prescribed in the POM).
3. County Program Implementation Arrangements- appointment of county Steering Committee, Technical Committee and Implementation Unit done.

Prepared by county project coordinator.



Customer Service week Celebrations



H.E Governor Kachapin Joined H.E The president during the conferment of Eldoret Municipality to City Status



Governor Meeting with Jordanian Ambassador



Official commissioning of Projects in Lelan Ward



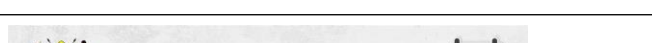
Official commissioning of Projects in Lelan Ward



H.E Governor Kachapin at the official launch of the County Revenue Enhancement Action Plans



H.E Governor Kachapin at the official launch of the County Revenue Enhancement Action Plans



Meeting with chair NCIC at the official Governopr's Residence



Commissioning of a dormitory at Kapsangar Secondary



Civic Education



Radio Talkshow



Hosting the International Day of Peace at Kishaunet Showground



Participating in COG meetings



H.E The Governor Presiding over Cabinet Meeting



H.E Governor Kachapin Joined H.E The president during the conferment of Eldoret Municipality to City Status



Governor Kachapin Joined other Governors at COG

H.E Governor |Kachapin Hosted Major J.F. Lekadaa, the commanding officer Kacheliba KDF Detachment

3.14 SPECIAL PROGRAMMES

3.14.1 Overview

The department is mandated to provide leadership, coordination and policy direction on early warning system, disaster preparedness and communication, early response and livelihood recovery

for sustainable development. The other directorates support in cash crop development, dairy development, resource mobilization, attracting foreign and domestic investment and promoting peace building and harmonious coexistence among various communities within and outside the county.

The strategic plan of the department will include: mainstreaming of disaster risk reduction into county policies, plans, budgets and programs, strengthening institutional framework for disaster management through staff recruitment and capacity building, improving communication strategy, building partnerships with stakeholders, strengthening support to County Steering Groups, county contingency planning and ending drought emergency (EDE) framework in line with CIDP(2023-2027), MTP IV and Sendai Framework.

3.14.2 Programme Performance

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2024/25	Actual Q1	Actual Q2	Variance	Remarks
Office of the CEC & CO	Efficient and effective service delivery	Service delivery Charter	Full implementation of charter				
	Disaster management plan	No of approved disaster management plan	1	1	1	0	Done
	Policies developed and approved	No. of Policies developed and forwarded to the cabinet	1	1	0	1	Done
	Regulations Developed	No of regulations developed	1	1	1	0	Currently in advance stage

Floods Contingency Plan developed and approved	No. of approved Floods Contingency Plans	1	1	1	0	Done
DRM Policy Implementation plan developed	No. of DRM Policy Implementation plans approved	1	1	1	0	Done
Staff capacity improvement	No. of staff trained	4	4	0	4	Fairly
Stakeholder forums held	No. of stakeholder forums held	6	5	5	1	Well done

Disaster management unit	EI-Nino Contingency Plan Developed	No. EI Nino Plans Updated	1	1	1	0	Done
	Relief supplies to Households in need of food aid	No. of households supported with food aid	3000	3000	0	3000	Fairly Done the remaining to be done in Q3
		No. of bags(maize) distributed to vulnerable households	50000	5000	0	5000	Fairly Done the remaining to be done in Q3
	Community radio programs aired(weather information)	No. of Community radio programs held	4	2	1	1	Well done

	Sensitization forums/barazas (community trainings on DRR)	No. of people (by gender) sensitized on disaster risk reduction	100,000	200	400	600	Fairly done
Peace Directorate	Peace dialogue forums held	No. of peace dialogue forums held	6	5	4	2	Fairly done
	Intercommunity Exchange programs & visits held	No. of Intercommunity Exchange programs & visits held	5	1	1	4	Fairly done
	Joint social facilities established	No. of Joint social facilities established (water points, markets, schools etc.)	2	2	0	2	Fairly done
	Peace Policy developed	No. of Policies developed	1	1	1	0	Done
	Peace Policy Implementation Plan	No. of Peace Policy Implementation Plans approved	1	0	0	1	Yet to be done
Donor Coordination Resource Mobilization	Proposals developed	No. of Development Proposals developed and funded	6				
	Development Partners forums Held	No. of Development Partners forums Held	6				

3.14.3 Summary of Achievements, Challenges and Recommendations

DISASTER RISK MANGEMENT ACHIEVEMENTS

- We managed to develop 1 policy which was adopted

- One Bill developed and ascended into law
- 3 officers were sent for trainings
- Developed DRM Policy implementation plan
- Developed DRM Fund Regulations which in advanced stage
- We managed to develop 1 disaster management plan
- we were also able to distribute relief to areas affected with drought and vulnerable members of the communities
- Developed West Pokot County El Nino Contingency Plan

Challenges

- Inadequate funds to complete all the activities planned
- Lack of vehicle for easy mobility during assessments and response
- Lack of office equipment's like computers, printing papers and tonners
- Lack of Relief food storage facility.
- Inadequate human resource

PEACE UNIT

Achievement

- Develop peace policy and adopted
- Developed peace bill and was ascended into law
- held consultative meeting with reformed warriors – Baringo, West pokot Turkana and Elgeyo Marakwet
- Held International Peace Day
- Visit of Swedish Ambassador
- Governors visit to Cheptulel to initiate a process of opening of closed schools e.g Ksa, Chesezon, Cheptule Boys, Cheptulel Primary and Sapulmoi.
- Parliamentary security committee visit to Chesezon and Turkwel to collect information on security.
- Governors peace meetings at Rumus areas
- Intercountry peace prayer meeting at Kapsait border of pokot and Marakwet.
- Psychosocial support of three families whose relatives were bombed by KDF at Lokeke village
- Inadequate funds to run all the activities as planned

Recommendations

- More funds should be allocated to the disaster unit
- one vehicle should be allocated to the disaster unit
- The disaster unit need computers and other stationaries for easy report writing
- Food storage facility should be constructed at the HQs
- Additional staff to be recruited
- More funds should be allocated to peace unit

CHAPTER FOUR: GENERAL CHALLENGES AND LESSONS LEARNT

4.1 General Challenges

During the period under County departments experienced various challenges as follows;

- **Delay in release of funding from National Treasury** which affected timely implementation of programmes, policies and projects of the financial year.

- **Low reporting from ward and Sub-County** levels on quarterly progress reports also there still exist weak reporting from some departments.
- **Huge wage bills**, this has been attributed by completed projects which require human resource for its implementations, this includes Dispensaries and ECDE Centres.
- **Weak coordination and linkage between stakeholders** implementing programs in the County, this causes overlapping of activities.
- Legal provision for preparation and submission county reports is limited that hinders time for validation with key stakeholders.

4.2 General Recommendations

To address the challenges encountered in the departments, the following were the recommendations

- Strengthen coordination with development partners to avoid overlapping of activities
- The National Treasury to release funding on timely to allow early implementation of programmes, policies and projects.
- There is need to streamline and strengthen reporting to lower levels of devolved units.
- There is need to fast track early implementation of development projects to meet the deadline of its completion on time.
- There is need to increase own source revenue and resource mobilization to address to huge wage bill.
- There is need to review the legal provision of report submission to OCOB to align with section 166 of the PFM Act 2012 to allow adequate time of preparation

ANNEX

DEVELOPMENT PROJECTS PER DEPARTMENT

Table 3: County Executive Projects Implementation Status

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation FY 2024/25 (Kshs.)	Amount paid to date (Kshs.)	Contract variation (Kshs.)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
EXECUTIVE	COMPLETION OF GOVERNOR'S OFFICE COMPLEX PHASE 2	KAPENGURIA	27,612,234	7,000,000	0		PHASE 2 COMPLETED	GoK	AWAITING BUDGET FOR PHASE 3
EXECUTIVE	CONSTRUCTION OF GUARD HOUSE AT GOVERNOR'S RESIDENCE	KAPENGURIA	1,000,000	1,000,000			NOT STARTED	GOK	NOT STARTED
EXECUTIVE	RENOVATION OF STAFF HOUSE AT GOVERNOR'S RESIDENCE	KAPENGURIA	4,000,000	4,000,000			NOT STARTED	GoK	NOT STARTED
EXECUTIVE	PROTECTIVE NET AT GOVERNOR'S RESIDENCE	KAPENGURIA	1,000,000	1,000,000			NOT STARTED	GoK	NOT STARTED
EXECUTIVE	COMPLETION OF LANDSCAPING AT GOVERNOR'S RESIDENCE	KAPENGURIA	37,123,746				ONGOING	GoK	ONGOING
EXECUTIVE	PROPOSED ELECTRICAL INSTALLATION WORKS FOR POWER CABLE TO THE GOVERNOR'S RESIDENCE	KAPENGURIA	1,973,160	664,500			COMPLETED IN USE	GoK	COMPLETED

Table 3: Finance and Economic Planning Projects Implementation Status

S/NO	SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSHS.)	BUDGET ALLOCATION FY 2024/25 (KSHS.)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATION (KSHS)	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING (GOK/DONOR)	REMARKS
1	FINANCE	COMPLETION OF PARKING AT TREASURY BUILDING (INSTALLATION OF PARKING SHADES)	KAPENGURIA		5,000,000.00	0	None	0%	GoK	NOT STARTED
2	FINANCE	PROPOSED PERIMETER WALLING AT COUNTY TREASURY OFFICE	KAPENGURIA	4,999,994.40	1,062,432.40	3,937,562.00	None	100%	GoK	Complete awaiting final payment
3	FINANCE	COMPLETION OF PERIMETER WALL AND GATE	KAPENGURIA		2,000,000.00	0	None	0%	GoK	NOT STARTED
4	FINANCE	KDSP LEVEL II GRANT(ROLLOVER - COMPLETION OF MRI UNIT)	KAPENGURIA	52,177,422.00	13,010,485.00	51998171.6	None	95%	GoK	

Table 4: Public Works, Transport and Infrastructure Projects Implementation Status

S/NO	SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSHS.)	BUDGET ALLOCATION FY 2024/25 (KSHS.)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATION (KSHS)	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING (GOK/DONOR)	REMARKS
1	ROADS	GRADING OF CHEPARERIA PRIMARY - MANO ROAD	CHEPARERIA	-	4,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
2	ROADS	COUNTY ROADS MAINTENANCE	COUNTY WIDE	-	16,000,000.00	-	0.00	40%	GOK	SUPPLIER PORTAL
3	ROADS	HIRE OF DOSER MACHINE (MTF ROLLOVER)	COUNTY WIDE	3,181,200	3,181,200.00	3,181,200.00	0	100%	GOK	MACHINE HOURS USED

4	ROADS	PROPOSED IMPROVEMENT AND MAINTENANCE WORKS FOR KLAYA-KANGOLETIANG	KASEI	-	2,300,671.89	-	0.00	0%	GOK	SUPPLIER PORTAL
5	ROADS	PROPOSED IMPROVEMENT AND MAINTENANCE WORKS FOR KAMUNONO-KASAKA	KASEI	-	2,500,339.08	-	0.00	0%	GOK	SUPPLIER PORTAL
6	ROADS	PROPOSED IMPROVEMENT AND MAINTENANCE WORKS FOR CHIROYON-AKIRIAMET	KIWAWA	-	2,320,230.00	-	0.00	0%	GOK	SUPPLIER PORTAL
7	ROADS	PROPOSED IMPROVEMENT AND MAINTENANCE WORKS FOR NAUYAPONG-LOTUKUM	ALALE	-	2,406,189.00	-	0.00	0%	GOK	SUPPLIER PORTAL
8	ROADS	PROPOSED IMPROVEMENT AND MAINTENANCE WORKS AT KOCHAR-SIKOWO	SOOK	-	1,990,480.00	-	0.00	0%	GOK	EVALUATION STAGE
9	ROADS	PROPOSED IMPROVEMENT AND MAINTENANCE WORKS AT MONGIT-CHEPKOPEGH	SOOK	-	2,147,378.00	-	0.00	0%	GOK	EVALUATION STAGE
10	ROADS	PROPOSED IMPROVEMENT AND MAINTENANCE WORKS AT KAPARTIL-MOMORO JUNCTION	ENDUGH	-	2,120,011.00	-	0.00	0%	GOK	EVALUATION STAGE
11	ROADS	MANUAL RESHAPING CHEMURKAI-KUTUNG	RIWO	-	412,400.00	-	0.00	0%	GOK	AT REQUISITION
12	ROADS	MANUAL RESHAPING KOITOMUT-KAPLIMA	RIWO	-	599,800.00	-	0.00	0%	GOK	AT REQUISITION
13	ROADS	MANUAL RESHAPING SIMOTWO-MORTOKORON	RIWO	-	498,200.00	-	0.00	0%	GOK	AT REQUISITION
14	ROADS	MANUAL RESHAPING PTIMORO-YWAPAR	BATEI	-	499,800.00	-	0.00	0%	GOK	AT REQUISITION
15	ROADS	BUSH CLEARING STEN-MOKONGWO	BATEI	-	449,600.00	-	0.00	0%	GOK	AT REQUISITION
16	ROADS	BUSH CLEARING KWA CHIEF-MARSITOT	CHEPARERIA	-	399,900.00	-	0.00	0%	GOK	AT REQUISITION

17	ROADS	MANUAL RESHAPING YWALATEKENGANIA	CHEPARERIA	-	598,200.00	-	0.00	0%	GOK	AT REQUISITION
18	ROADS	MANUAL RESHAPING KAPOYOIWONGASIAN	CHEPARERIA	-	499,800.00	-	0.00	0%	GOK	AT REQUISITION
19	ROADS	MANUAL RESHAPING KACHEPRIKONG-MWOTOT	TAPACH	-	549,200.00	-	0.00	0%	GOK	AT REQUISITION
20	ROADS	MANUAL RESHAPING KAPCHESICHSEKUTION	TAPACH	-	499,500.00	-	0.00	0%	GOK	AT REQUISITION
21	ROADS	MANUAL RESHAPING OF CHEPTADAGH	KASEI	-	499,400.00	-	0.00	0%	GOK	AT REQUISITION
22	ROADS	MANUAL RESHAPING OF ROROK-TAKAR	KASEI	-	498,800.00	-	0.00	0%	GOK	AT REQUISITION
23	ROADS	MANUAL RESHAPING OF TIGHT-PSERO	KASEI	-	400,000.00	-	0.00	0%	GOK	AT REQUISITION
24	ROADS	MANUAL RESHAPING OF OPOL-KLAYA	KASEI	-	350,000.00	-	0.00	0%	GOK	AT REQUISITION
25	ROADS	MANUAL RESHAPING OF TALAM-TIPON	KASEI	-	599,600.00	-	0.00	0%	GOK	AT REQUISITION
26	ROADS	MANUAL RESHAPING OF CHOMEW-KASITIT	KASEI	-	448,800.00	-	0.00	0%	GOK	AT REQUISITION
27	ROADS	MANUAL RESHAPING OF KAMKETO-KOTULPOGH	KASEI	-	499,700.00	-	0.00	0%	GOK	AT REQUISITION
28	ROADS	BUSH CLEARING OF KAMBI NDEGE-LOKWALOI	KAPCHOK	-	550,000.00	-	0.00	0%	GOK	AT REQUISITION
29	ROADS	BUSH CLEARING OF KAPOLIS ROAD	KAPCHOK	-	499,300.00	-	0.00	0%	GOK	AT REQUISITION
30	ROADS	BUSH CLEARING OF KIMPUR-KAURIONG	KIWAWA	-	549,750.00	-	0.00	0%	GOK	AT REQUISITION
31	ROADS	BUSH CLEARING OF KATAMAS-KASITET	KIWAWA	-	599,850.00	-	0.00	0%	GOK	AT REQUISITION
32	ROADS	BUSH CLEARING OF AKIRIAMET-MBARA	KIWAWA	-	499,800.00	-	0.00	0%	GOK	AT REQUISITION
33	ROADS	BUSH CLEARING KACHAYA-KASES	KIWAWA	-	512,400.00	-	0.00	0%	GOK	AT REQUISITION
34	ROADS	BUSH CLEARING OF KOKACH-MADING ROAD	KAPCHOK	-	582,900.00	-	0.00	0%	GOK	AT REQUISITION
35	ROADS	MANUAL RESHAPING OF KOKIMA-ALEMU	KAPCHOK	-	561,600.00	-	0.00	0%	GOK	AT REQUISITION

36	ROADS	MANUAL RESHAPING SALAWA - MATOLONG	ENDUGH	-	510,300.00	-	0.00	0%	GOK	AT REQUISITION
37	ROADS	BUSH CLEARING OF KARON - LOKECHU	ENDUGH	-	512,400.00	-	0.00	0%	GOK	AT REQUISITION
38	ROADS	MANUAL RESHAPING KOMOL-KORMONOT	KAPENGURIA	-	461,700.00	-	0.00	0%	GOK	AT REQUISITION
39	ROADS	MANUAL RESHAPING OF TUNOYO-ARKUT	ENDUGH	-	504,600.00	-	0.00	0%	GOK	AT REQUISITION
40	ROADS	MANUAL RESHAPING OF KATIMORIL-EMBOUGH	SOOK	-	469,800.00	-	0.00	0%	GOK	AT REQUISITION
41	ROADS	MANUAL RESHAPING OF KIWAKAN-SICHOT ROAD	SEKERR	-	550,600.00	-	0.00	0%	GOK	AT REQUISITION
42	ROADS	MANUAL RESHAPING OF KACHESOIT-CHIKAR	SEKKER	-	582,400.00	-	0.00	0%	GOK	AT REQUISITION
43	ROADS	BUSH CLEARING OF NASOLOT-LALWA	ENDUGH	-	560,200.00	-	0.00	0%	GOK	AT REQUISITION
44	ROADS	MANUAL RESHAPING OF SOKKA-MURIAN	WEIWEI	-	520,300.00	-	0.00	0%	GOK	AT REQUISITION
45	ROADS	MANUAL RESHAPING OF ENDOW-EMPORUKUT	ENDUGH	-	525,400.00	-	0.00	0%	GOK	AT REQUISITION
46	ROADS	MANUAL RESHAPING OF CHEPORIOT-IYOON	WEIWEI	-	570,500.00	-	0.00	0%	GOK	AT REQUISITION
47	ROADS	MANUAL RESHAPING OF KAKAWA-SANGAT	WEIWEI	-	560,400.00	-	0.00	0%	GOK	AT REQUISITION
48	ROADS	MANUAL RESHAPING OF PKOROK FEEDER ROAD	WEIWEI	-	534,200.00	-	0.00	0%	GOK	AT REQUISITION
49	ROADS	MANUAL RESHAPING OF KATUGH-HAIMA	WEIWEI	-	478,900.00	-	0.00	0%	GOK	AT REQUISITION
50	ROADS	DOZER WORKS OF 3KM CHEPTOCH CENTRE - TOPTOLIM ROAD PARMECHON PRIRO ROAD	SOOK	-	2,500,000.00	-	0.00	0%	GOK	EVALUATION STAGE
51	ROADS	PROPOSED IMPROVEMENT AND MAINTENANCE WORKS AT MARICHOR-CHEWARANY	ENDUGH	-	2,214,701.00	-	0.00	0%	GOK	EVALUATION STAGE

52	ROADS	PROPOSED IMPROVEMENT AND MAINTENANCE WORKS AT KAPKATA-KETIUM	ENDUGH	-	2,004,317.00	-	0.00	0%	GOK	EVALUATION STAGE
53	ROADS	CONSTRUCTION OF SLAB AT SICHAN NGASIAN - SOKOGH ROAD - BATEI WARD	BATEI	1,093,006.00	1,093,006.00	-	0.00	0%	GOK	SUPPLIER PORTAL
54	ROADS	GRADING OF ORON-CHEPSEPINY-LENGOROK ROAD- ALALE WARD	ALALE	-	1,000,000.00	-	0.00	0%	GOK	EVALUATION STAGE
55	ROADS	GRADING OF POMOT - SASAK - KAMORINYANG ROAD IN ALALE WARD	ALALE	-	1,000,000.00	-	0.00	0%	GOK	EVALUATION STAGE
56	ROADS	BUSH CLEARING AND RESHAPING OF CHEPKINAGH-LOKORDOO ROAD- ALALE WARD	ALALE	-	500,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
57	ROADS	CONSTRUCTION OF A SLAB AT KATUKURII RIVER- ALALE WARD	ALALE	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
58	ROADS	BUSH CLEARING AND RESHAPING OF KAKOU-KOBUYIN-KAKIR NASURETL ROAD- ALALE WARD	ALALE	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
59	ROADS	OPENING OF CHICHIA LOTUKUM ROAD	ALALE	4,997,500.00	4,997,500.00	4,997,500.00	0.00	100%	GOK	WORKS COMPLETED
60	ROADS	MAINTENANCE OF KURION - CHPAGH ROAD - BATEI WARD	BATEI	-	1,500,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
61	ROADS	GRADING OF KACHEMOGEN – PSAMAR – CHEPKICHIR ROAD -BATEI WARD	BATEI	-	3,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
62	ROADS	MAINTENANCE OF SEPULION-KAMAROKU ROAD-BATEI WARD	BATEI	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL

63	ROADS	OPENING OF ROAD AT PARUA – TOROKIT - BATEI WARD	BATEI	-	2,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
64	ROADS	CONSTRUCTION OF A SLAP AT KAAKATA-PARUA - PENON ROAD - BATEI WARD	BATEI	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
65	ROADS	OPENING OF KAPARA – KAZERO ROAD -BATEI WARD	BATEI	-	750,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
66	ROADS	OPENING OF KAGHPAYUM –MISTIN ROAD -BATEI WARD	BATEI	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
67	ROADS	OPENING OF SUKUT - KAPKOPOY ROAD BATEI WARD	BATEI	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
68	ROADS	OPENING OF KAMONGICH – CHEPIKWANY – KUPOROC ROAD -BATEI WARD	BATEI	-	2,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
69	ROADS	MAINTENANCE OF CHIRKUTUT-CHEPTUNOYO ROAD - BATEI WARD	BATEI	-	700,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
70	ROADS	MAINTENANCE WORKS AT TIMORWO CHEPOKORIONG ROAD	BATEI	999,920.00	999,920.00	999,920.00	0.00	100%	GOK	WORKS COMPLETED
71	ROADS	IMPROVEMENT AND MAINTENANCE WORKS AT MOTOKORION -PUSOL ROAD	CHEPARERIA	599,710.00	599,710.00	599,710.00	0.00	100%	GOK	WORKS COMPLETED
72	ROADS	CONSTRUCTION OF A SLAP AT SOSURWO RIVER-CHEPARERIA WARD	CHEPARERIA	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
73	ROADS	GRADING OF KANGORIO-KASONGWOR ROAD-CHEPARERIA WARD	CHEPARERIA	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
74	ROADS	GRADING OF TORIAPKOI-KAMUSARERI A- LOTAMORUK-CHEPARERIA WARD	CHEPARERIA	-	1,300,000.00	-	0.00	0%	GOK	AT SUPPLIER PORTAL
75	ROADS	MAINTENANCE OF ST.CECILIA MARSITOT SIMAT KIKAS KISHAKAT ROAD	CHEPARERIA	599,989.00	599,989.00	599,989.00	0.00	100%	GOK	WORKS COMPLETED

76	ROADS	IMPROVEMENT AND MAINTENANCE WORKS AT TORIAPKOI PUSIAN CHEPKOBEGH ROAD	CHEPARERIA	1,299,999.00	1,299,999.00	1,299,999.00	0.00	100%	GOK	WORKS COMPLETED
77	ROADS	IMPROVEMENT AND MAINTENANCE WORKS AT MONGORION MOKOWON ROAD	CHEPARERIA	1,299,861.00	1,299,861.00	1,299,861.00	0.00	100%	GOK	WORKS COMPLETED
78	ROADS	MANUAL RESHAPING OF KACHONYIR - KAPARMATAI AL-KASITOT ROAD- ENDOUGH WARD	ENDUGH	-	400,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
79	ROADS	MANUAL RESHAPING OF KETIAM- WURAR ROAD- ENDOUGH WARD	ENDUGH	-	400,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
80	ROADS	OPENING OF PSAPAI- KRIICH ROAD- ENDOUGH WARD	ENDUGH	-	2,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
81	ROADS	MANUAL RESHAPING OF SINJO - CHEMWAPIT ROAD- ENDOUGH WARD	ENDUGH	-	515,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
82	ROADS	OPENING/DOZER WORKS AT REPERWO - CHEWARANY ROAD - ENDOUGH WARD	ENDUGH	-	1,985,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
83	ROADS	OPENING OF TENGAR - REPERWO ROAD(DOZER WORKS)- ENDOUGH WARD	ENDUGH	-	3,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
84	ROADS	IMPROVEMENT AND MAINTENANCE OF KOPONO TUMOON TOMPUL CHEPTRAM ROAD	ENDUGH	1,999,985.00	1,999,985.00	1,999,985.00	0.00	100%	GOK	WORKS COMPLETED
85	ROADS	BUSH CLEARING OF LOKITEDEL - NABUKONGKONG ROAD - KAPCHOCK WARD	KAPCHOK	-	1,000,000.00	-	0.00	0%	GOK	EVALUATION STAGE
86	ROADS	BUSH CLEARING OF KALUKUNATUWIT ROAD - KAPCHOCK WARD	KAPCHOK	-	1,000,000.00	-	0.00	0%	GOK	EVALUATION STAGE

87	ROADS	BUSH CLEARING LOKASUR-KOPEYON ROAD - KAPCHOCK WARD	KAPCHOK	-	500,000.00	-	0.00	0%	GOK	EVALUATION STAGE
88	ROADS	OPENING OF NASAKAM-CHELOPOY ROAD(DOZER WORKS) - KAPCHOCK WARD	KAPCHOK	-	2,000,000.00	-	0.00	0%	GOK	EVALUATION STAGE
89	ROADS	PROPOSED IMPROVEMENT AND MAINTENANCE WORKS AT KOPEYON KALIYOKON ROAD	KAPCHOK	1,498,464.80	1,498,464.80	-	0.00	100%	GOK	WORKS COMPLETED
90	ROADS	PROPOSED CONSTRUCTION OF DYKE AT KODERA-KANYANGARE NG RIVER	KAPCHOK	1,999,514.97	1,999,514.97	1,999,514.97	0.00	100%	GOK	WORKS COMPLETED
91	ROADS	GRADING OF KWA CHIEF KARAS - CHEPTAPESHA - SOKOMOKO ROAD	KAPENGURIA	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
92	ROADS	OPENING OF CHORWA TANY-BONDENI ROAD-KAPENGURIA WARD	KAPENGURIA	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
93	ROADS	MANUAL RESHAPING OF LEMU-JUNCTION-KAPENGURIA WARD	KAPENGURIA	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
94	ROADS	GRADING OF PRUMPOT- KAMAKET ROAD - KAPENGURIA WARD	KAPENGURIA	-	900,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
95	ROADS	GRADING OF KAPKORIS - TUKUMWO - TILAK ROAD-KAPENGURIA WARD	KAPENGURIA	-	800,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
96	ROADS	MAINTENANCE OF CHEWOYET NATIONAL SCHOOL ROAD	KAPENGURIA	-	500,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
97	ROADS	MANUAL RESHAPING SIRIKWA ESTATE ROAD	KAPENGURIA	-	500,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
98	ROADS	FUEL FOR ROAD MAINTENANCE FOR ROADS ACROSS KAPENGURIA WARD	KAPENGURIA	-	900,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL

99	ROADS	IMPROVEMENT AND MAINTENANCE AT APUNGURA PRUMPOT ROAD	KAPENGURIA	999,947.04	999,947.04	999,947.04	0.00	100%	GOK	WORKS COMPLETED
100	ROADS	IMPROVEMENT AND MAINTENANCE OF ROPONYO KAPROM ROAD	KAPENGURIA	999,116.78	999,116.78	999,116.78	0.00	100%	GOK	WORKS COMPLETED
101	ROADS	PROPOSED OPENING OF LEMU ROAD	KAPENGURIA	499,680.14	499,680.14	499,680.14	0.00	100%	GOK	WORKS COMPLETED
102	ROADS	IMPROVEMENT AND MAINTENANCE OF PUTOR CHEPKECHIR ROAD	KAPENGURIA	999,937.40	999,937.40	999,937.40	0.00	100%	GOK	WORKS COMPLETED
103	ROADS	MAINTENANCE OF KAMKETO - KASEPA ROAD - KASEI WARD	KASEI	-	1,000,000.00	-	0.00	0%	GOK	AT SUPPLIER PORTAL
104	ROADS	MAINTENANCE OF KAMKETO - KORPU ROAD - KASEI WARD	KASEI	-	2,500,000.00	-	0.00	0%	GOK	AT SUPPLIER PORTAL
105	ROADS	MAINTENANCE OF KAMKETO - KOKWO ORWOLO ROAD - KASEI WARD	KASEI	-	1,000,000.00	-	0.00	0%	GOK	AT SUPPLIER PORTAL
106	ROADS	MAINTENANCE OF KATUKUMWOK - OPOL ROAD IN KASEI WARD	KASEI	-	2,000,000.00	-	0.00	0%	GOK	AT SUPPLIER PORTAL
107	ROADS	MAINTENANCE OF OPOL - KADOKONY ROAD - KASEI WARD	KASEI	-	2,000,000.00	-	0.00	0%	GOK	AT SUPPLIER PORTAL
108	ROADS	MAINTENANCE OF KASEI - KALAM ROAD - KASEI WARD	KASEI	-	1,000,000.00	-	0.00	0%	GOK	AT SUPPLIER PORTAL
109	ROADS	MAINTENANCE OF KASEI - KOROKOU ROAD - KASEI WARD	KASEI	-	3,000,000.00	-	0.00	0%	GOK	AT SUPPLIER PORTAL
110	ROADS	MAINTENANCE OF KASAKA - MAYAPOGH ROAD - KASEI WARD	KASEI	-	3,000,000.00	-	0.00	0%	GOK	AT SUPPLIER PORTAL
111	ROADS	PROPOSED DOZER WORKS AT	KASEI	1,999,998.00	1,999,998.00	1,999,998.00	0.00	100%	GOK	WORKS COMPLETED

		KASAKA TAKAR ROAD								
11 2	ROADS	BUSH CLEARING AND STAMP REMOVAL AT KA-MTIKEN KONGAI ROAD	KASEI	499,818.51	499,818.51	499,818.51	0.00		GOK	WORKS COMPLETED
								100%		
11 3	ROADS	BUSH CLEARING AND STAMP REMOVAL AT TAKAYWA NAKWAMORU ROAD	KASEI	999,635.90	999,635.90	999,635.90	0.00		GOK	WORKS COMPLETED
								0%		
11 4	ROADS	GRADING OF TULELO-AKIRIAMET ROAD - KIWAWA WARD	KIWAWA	-	1,000,000.00	-	0.00		GOK	SUPPLIER PORTAL
								0%		
11 5	ROADS	GRADING OF AKIRIAMET-MBARU ROAD - KIWAWA WARD	KIWAWA	-	800,000.00	-	0.00		GOK	SUPPLIER PORTAL
								0%		
11 6	ROADS	GRADING OF KATUMKALE-TURITUR ROAD - KIWAWA WARD	KIWAWA	-	1,000,000.00	-	0.00		GOK	AT REQUISITION
								0%		
11 7	ROADS	GRADING OF MOINO-KSILET ROAD - KIWAWA WARD	KIWAWA	-	1,000,000.00	-	0.00		GOK	SUPPLIER PORTAL
								0%		
11 8	ROADS	BUSH CLEARING OF WASAT-CHEPLUCH ROAD - KIWAWA WARD	KIWAWA	-	750,000.00	-	0.00		GOK	SUPPLIER PORTAL
								0%		
11 9	ROADS	BUSH CLEARING OF KANAROYON-KALA ROAD - KIWAWA WARD	KIWAWA	-	800,000.00	-	0.00		GOK	SUPPLIER PORTAL
								0%		
12 0	ROADS	BUSH CLEARING OF CHEPLUCH-KACHERIPKWO ROAD - KIWAWA WARD	KIWAWA	-	750,000.00	-	0.00		GOK	SUPPLIER PORTAL
								0%		
12 1	ROADS	BUSH CLEARING AT CHIROYON KATUDA ROAD	KIWAWA	499,999.00	499,999.00	499,999.00	0.00		GOK	WORKS COMPLETED
								100%		
12 2	ROADS	BUSH CLEARING AT MOINO KSLET ROAD	KIWAWA	499,973.00	499,973.00	499,973.00	0.00		GOK	WORKS COMPLETED
								100%		
12 3	ROADS	IMPROVEMENT AND MAINTENANCE WORKS AT KAMILA ABUR ROAD	KIWAWA	999,883.15	999,883.15	999,883.15	0.00		GOK	WORKS COMPLETED
								100%		

124	ROADS	IMPROVEMENT AND MAINTENANCE WORKS AT NAKWAPUO SONGOLOL ROAD	KIWAWA	2,499,381.26	2,499,381.26	2,499,381.26	0.00	100%	GOK	WORKS COMPLETED
125	ROADS	BUSH CLEARING OF WASAT LOTITIEN ROAD	KIWAWA	499,999.44	499,999.44	499,999.44	0.00	100%	GOK	WORKS COMPLETED
126	ROADS	IMPROVEMENT AND MAINTENANCE OF AKIRIAMET DRIFT ROAD	KIWAWA	1,999,840.00	1,999,840.00	1,999,840.00	0.00	100%	GOK	WORKS COMPLETED
127	ROADS	BUSH CLEARING AT OROLWO-KOKRAN ROAD- KODICH WARD	KODICH	-	700,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
128	ROADS	BUSH CLEARING OF LOKWAMOR-CHEMERTO ROAD- KODICH WARD	KODICH	-	700,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
129	ROADS	OPENING AND GRADING OF KATUNG-CHESAWACH ROAD- KODICH WARD	KODICH	-	2,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
130	ROADS	IMPROVEMENT AND MAINTENANCE OF CHEMALANGKAWAW CHEMARCHOR ROAD	KODICH	999,975.00	999,975.00	999,975.00	0.00	100%	GOK	WORKS COMPLETED
131	ROADS	GRADING, AND MURRUAMING OF CHEPINAT-CHEPKATA-SIMOTWO ROAD- LELAN WARD	LELAN	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
132	ROADS	OPENING OF NEW ROAD AT KAMASIAN JUNCTION- METEROR- TONOYON-CHEMALTIN-LELAN WARD	LELAN	-	800,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
133	ROADS	GRADING OF NAPELES JUNCTION PSPEN-LOPETA ROAD- LELAN WARD	LELAN	-	400,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
134	ROADS	MAINTENANCE WORK AT CHEMOKOL KAPTUM ROAD	LELAN	1,999,968.73	1,999,968.73	1,999,968.73	0.00	100%	GOK	WORKS COMPLETED

135	ROADS	IMPROVEMENT AND MAINTENANCE WORKS AT LOTUPALE KAMSA YWAPAR MKULA ROAD	LELAN	994,900.00	994,900.00	994,900.00	0.00	100%	GOK	WORKS COMPLETED
136	ROADS	IMPROVEMENT AND MAINTENANCE OF KABICHICH KADUKUNYA RINGRING ROAD	LELAN	1,999,998.00	1,999,998.00	1,999,998.00	0.00	100%	GOK	WORKS COMPLETED
137	ROADS	IMPROVEMENT AND MAINTENANCE OF KOISHOMU KORORU MANIAN ROAD	LELAN	799,970.00	799,970.00	799,970.00	0.00	100%	GOK	WORKS COMPLETED
138	ROADS	OPENING OF LOPUNYALE KAPSAIT ROAD	LELAN	1,999,940.00	1,999,940.00	1,999,940.00	0.00	100%	GOK	WORKS COMPLETED
139	ROADS	GRADING OF ANNET TO PTIRAP ROAD- LOMUT WARD	LOMUT	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
140	ROADS	OPENNING OF CHEWAYES-KALOTIAKI ROAD -LOMUT WARD	LOMUT	-	3,300,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
141	ROADS	BUSH CLEARING OF KOMUGH-SIMAR ROAD- LOMUT WARD	LOMUT	-	200,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
142	ROADS	BUSH CLEARING AND RESHAPPING OF KAMANAU ROAD- LOMUT WARD	LOMUT	-	300,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
143	ROADS	BUSH CLEARING AND RESHAPPING OF MARUS-PUYUTWOMNYOKOK ROAD- LOMUT WARD	LOMUT	-	300,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
144	ROADS	INSTALLATION OF CULVERTS AT KATIGHUT-CHERATAK- LOMUT WARD	LOMUT	-	500,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
145	ROADS	MAINTENANCE OF KOSUPKO - KAPKOLO ROAD IN LOMUT WARD	LOMUT	-	2,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
146	ROADS	GRADING OF KAIPRA-KAITAPOS ROAD - MASOL WARD	MASOL	-	1,500,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL

147	ROADS	GRADING OF RUNO PRISON-KAMANAU RIVER ROAD - MASOL WARD	MASOL	-	1,700,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
148	ROADS	BUSH CLEARING OF KARAPKEL-KANGISHA ROAD.- MASOL WARD	MASOL	-	900,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
149	ROADS	BUSH CLEARING OF SORICHON-NYANGAITA ROAD	MASOL	999,559.82	999,559.82	999,559.82	0.00		100%	GOK	WORKS COMPLETED
150	ROADS	BUSH CLEARING OF CHEPTAMA - CHIRKIL ROAD	MASOL	499,795.00	499,795.00	499,795.00	0.00		100%	GOK	WORKS COMPLETED
151	ROADS	BUSH CLEARING OF NYANGAITA - NANGIRONYANG -SEKEROT ROAD	MASOL	999,978.00	999,978.00	999,978.00	0.00		100%	GOK	WORKS COMPLETED
152	ROADS	BUSH CLEARING OF AMOLEM - KADUTURAI - LOTONGOT ROAD	MASOL	999,978.00	999,978.00	-	0.00		100%	GOK	WORKS COMPLETED
153	ROADS	GRADING OF CHEMOIKUT - KAKOROSION-AMOLEM ROAD - MASOL WARD	MASOL	1,997,105.30	1,997,105.30	-	0.00		100%	GOK	WORKS COMPLETED
154	ROADS	GRADING OF CHIRKIL TAKAYWA-NYANGAITA ROAD	MASOL	1,999,991.90	1,999,991.90	1,999,991.90	0.00		100%	GOK	WORKS COMPLETED
155	ROADS	BUSH CLEARING OF CHELANKET-CHIRKIL ROAD	MASOL	499,999.80	499,999.80	499,999.80	0.00		100%	GOK	WORKS COMPLETED
156	ROADS	COMPLETION OF KAKISAKA FOOT BRIDGE-MNAGEI WARD	MNAGEI	-	1,000,000.00	-	0.00		0%	GOK	AT REQUISITION
157	ROADS	GRADING AND GRAVELLING OF TARTAR PRIMARY - STAYAN-TARTAR DIP ROAD-MNAGEI WARD	MNAGEI	-	800,000.00	-	0.00		0%	GOK	AT REQUISITION
158	ROADS	MAINTENANCE OF TOTUM - KAPYEMUT PRIMARY SCHOOL ROAD-MNAGEI WARD	MNAGEI	-	1,000,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL

159	ROADS	GRADING AND GRAVELLING AND INSTALLATION OF CULVERTS AT KASANGACH-KWA BARASAKITALAPOSHO ROAD-MNAGEI WARD	MNAGEI	-	1,200,000.00	-	0.00		0%	GOK	AT SUPPLIER PORTAL
160	ROADS	GRADING AND GRAVELLING OF KAMUINO PRI - KAMBI JESHI ROAD - MNAGEI WARD	MNAGEI	-	800,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
161	ROADS	GRADING OF MASAINI - CHEPKOTI ROAD-MNAGEI WARD	MNAGEI	-	1,000,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
162	ROADS	BUSH CLEARING AT NASOKOL PRIMARY CHEPKEMEI ROAD	MNAGEI	199,999.18	199,999.18	199,999.18	0.00		100%	GOK	WORKS COMPLETED
163	ROADS	MAINTENANCE OF KEDINYANG BRIDGE ROAD	MNAGEI	1,999,950.20	1,999,950.20	1,244,554.72	0.00		100%	GOK	WORKS COMPLETED
164	ROADS	IMPROVEMENT AND MAINTENANCE WORKS OF KASANGAH LEMRENG ROAD	MNAGEI	799,300.70	799,300.70	799,300.70	0.00		100%	GOK	WORKS COMPLETED
165	ROADS	GRADING AND GRAVELLING OF MURKWIIT CENTER ROAD - MNAGEI WARD	MNAGEI	699,981.00	699,981.00	-	0.00		0%	GOK	AT REQUISITION
166	ROADS	IMPROVEMENT AND MAINTENANCE WORKS AT KISAKA ALONG MURKWIIT MOSESWO ROAD	MNAGEI	799,975.32	799,975.32	799,975.32	0.00		100%	GOK	WORKS COMPLETED
167	ROADS	IMPROVEMENT AND MAINTENANCE OF LITYEI CENTRE-LIMAKORI ROAD	MNAGEI	496,000.00	496,000.00	496,000.00	0.00		100%	GOK	WORKS COMPLETED
168	ROADS	IMPROVEMENT AND MAINTENANCE OF KIWANJANDEGE MASINYANG KADINGDING ROAD	MNAGEI	998,478.00	998,478.00	998,478.00	0.00		100%	GOK	WORKS COMPLETED
169	ROADS	IMPROVEMENT AND MAINTENANCE WORKS OF KFA ROADS	KAPENGURIA	1,495,784.00	1,495,784.00	1,495,784.00	0.00		100%	GOK	WORKS COMPLETED

170	ROADS	BUSH CLEARING AT SAWEYAN-NATIRARA ROAD-RIWO WARD	RIWO	-	500,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
171	ROADS	BACK FILLING OF SEROWO - KWA MAMA LEONARD ROAD,-RIWO WARD	RIWO	-	700,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
172	ROADS	BUSH CLEARING LOKATUBUIO - SUAM ROAD-RIWO WARD	RIWO	-	500,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
173	ROADS	GRADING OF KRENTUL-CHACHAI ROAD-SEKERR WARD	SEKKER	-	1,800,000.00	-	0.00		0%	GOK	AT SUPPLIER PORTAL
174	ROADS	OPENING OF MARINY - KAPUNPUN ROAD	SEKKER	-	1,000,000.00	1,000,000.00	0.00		100%	GOK	WORKS COMPLETED
175	ROADS	COMPLETION OF TEMOW-PSAPAI JUNCTION ROAD IN SEKKER WARD	SEKKER	1,490,949.16	1,490,949.16	-	0		100%	GOK	WORKS COMPLETED
176	ROADS	IMPROVEMENT AND MAINTENANCE OF CHEPKONDOL KIWAKAN PAREK ROAD	SEKKER	3,999,922.00	3,999,922.00	-	0		100%	GOK	WORKS COMPLETED
177	ROADS	ROAD OPENING (DOZER WORKS) AT SINEDEN(KWA ROTINO) KORPUN-KWA SIWARENG-KOPOYA-SIYOI WARD	SIYOI	-	3,000,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
178	ROADS	GRADING AND INSTALLATIONS OF CULVERTS AT KAISAKAT JUCTION-KAISAKAT PRIMARY-LOTEPA ROAD- SIYOI WARD	SIYOI	-	1,000,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
179	ROADS	OPENING OF KIPKORINYA CATTLE DIGG-KIPSAKAS ROAD	SIYOI	999,790.10	999,790.10	999,790.10	0		100%	GOK	WORKS COMPLETED
180	ROADS	GRADING AND GAVELLING OF KIPKORINYA KAPTUKA ROAD	SIYOI	1,499,908.71	1,499,908.71	1,499,908.71	0		100%	GOK	WORKS COMPLETED

181	ROADS	GRADING AND GAVELLING OF KAIBOS KAPTOSWOKAMARINY ROAD	SIYOI	1,247,495.09	1,247,495.09	1,247,495.09	0	100%	GOK	WORKS COMPLETED
182	ROADS	PROPOSED OPENING OF KAMORIO KARANDILI ROAD	SIYOI	999,997.00	999,997.00	999,997.00	0	100%	GOK	WORKS COMPLETED
183	ROADS	IMPROVEMENT AND MAINTENANCE WORKS AT TALAU TINGKET CHEPKOTI ROAD	SIYOI	1,299,503.92	1,299,503.92	1,299,503.92	0	100%	GOK	WORKS COMPLETED
184	ROADS	IMPROVEMENT AND MAINTENANCE WORKS OF KERENGOT - JOACHIM SINGOYEI ROAD	SIYOI	2,499,988.00	2,499,988.00	2,499,988.00	0	100%	GOK	WORKS COMPLETED
185	ROADS	GRADING AND SPOT GRAVELLING AT AIC KIPKORINYA JUNCTION KAHAWA PRISON BRIDGE ROAD	SIYOI	1,499,988.19	1,499,988.19	-	0	100%	GOK	WORKS COMPLETED
186	ROADS	EXPANSION OF ST MARYS SIYOI ARINGINYANG SOITA ROAD	SIYOI	1,999,986.00	1,999,986.00	-	0	100%	GOK	WORKS COMPLETED
187	ROADS	GRADING/SPOT MURRAMING OF KAIBOS - SIYOI ROAD - SIYOI WARD	SIYOI	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
188	ROADS	OPENING (DOZER WORKS) OF PARTEKWO-CHECHEKIS ROAD- SOOK WARD	SOOK	-	2,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
189	ROADS	CONSTRUCTION OF DRIFT ALONG LODINY- KAPLELACH ROAD - SOOK WARD	SOOK	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
190	ROADS	OPENING(DOZER WORKS) OF SOKITOM ROAD -SOOK WARD	SOOK	-	1,500,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
191	ROADS	OPENING(DOZER WORKS) AT CHEPNYAL CATTLE DIP-KOSKUP ROAD - SOOK WARD	SOOK	-	1,400,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL

19 2	ROADS	CONSTRUCTION OF 2 DRIFT ALONG CHEPNYAL TINDAR ROAD - SOOK WARD	SOOK	-	1,000,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
19 3	ROADS	MAINTENANCE WORKS AT KAPLELACH KASILKACH KADOW ROAD	SOOK	1,499,892.00	1,499,892.00	1,499,892.00	00		100%	GOK	WORKS COMPLETED
19 4	ROADS	DOZER WORKS AT PARMECHON PRIRO ROAD	SOOK	1,499,999.23	1,499,999.23	-	0		100%	GOK	WORKS COMPLETED
19 5	ROADS	GRADING AND MURRUAMING OF KARON - MORUEPONG-SUAM WARD	SUAM	-	2,000,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
19 6	ROADS	GRADING OF YAUMAC - LOPUSIENIKO U PRIMARY-SUAM WARD	SUAM	-	500,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
19 7	ROADS	GRADING OF YAUMAC - ASILONG PRIMARY- SUAM WARD	SUAM	-	500,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
19 8	ROADS	BUSH CLEARING OF ACHILA- SALE YARD- AKAROD ROAD- SUAM WARD	SUAM	-	500,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
19 9	ROADS	MAINTAINANCE AND MURRMING OF KAPUSIEN - KAAMELEI ROAD - TAPACH WARD	TAPACH	-	2,000,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
20 0	ROADS	OPENING OF EMBOLOS-TELO- TONDWO- CHEMOLO ROAD- TAPACH WARD	TAPACH	-	2,000,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
20 1	ROADS	MAINTENANCE OF MWOTOT- KACHEPURKONG- KONDOPILET, TOMUSWO ROAD	TAPACH	-	2,150,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL
20 2	ROADS	MAINTAINANCE OF KAKRESS- PSERO- PTARAKON ROAD- TAPACH WARD	TAPACH	-	1,000,000.00	-	0.00		0%	GOK	SUPPLIER PORTAL

203	ROADS	MAINTENANCE OF SINA - PTOP- TAPACH ROAD	TAPACH	-	1,500,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
204	ROADS	MAINTENANCE OF KOKWOPSIS - KAIPAWIS - LOSA ROAD	TAPACH	-	2,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
205	ROADS	MAINTENANCE OF TAPACH-CHEBON ROAD	TAPACH	-	1,950,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
206	ROADS	MAINTENANCE OF PARAYON DISPENSARY-CHELAL-KAIPANANER ROAD	TAPACH	2,949,796.00	2,949,796.00	2,949,796.00	0	100%	GOK	WORKS COMPLETED
207	ROADS	RESHAPING OF YAYAW-CHERR ROAD	WEIWEI	-	500,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
208	ROADS	RESHAPING OF KAPORON-IYON ROAD	WEIWEI	-	500,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
209	ROADS	MANUAL RESHAPING OF MARR-SOKKA ROAD	WEIWEI	-	2,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
210	ROADS	MAINTENANCE OF CHEPTESOK - PERKAU - KAPORON ROAD		-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
211	ROADS	MAINTENANCE OF SKAK-TOPOGHIENY ROAD		499,987.00	499,987.00	499,987.00	0	100%	GOK	WORKS COMPLETED
212	ROADS	MAINTENANCE OF MNOKWO-NGARAR ROAD		499,988.00	499,988.00	499,988.00	0	100%	GOK	WORKS COMPLETED
213	ROADS	REPAIR OF NGEREL FOOT BRIDGE	BATEI	900,000.00	900,000.00	-	0	0%	GOK	EVALUATION STAGE
214	ROADS	CONSTRUCTION OF EMPOGHAT FOOTBRIDGE	BATEI	399,923.00	399,923.00	399,923.00	0	100%	GOK	WORKS COMPLETED
215	ROADS	CONSTRUCTION OF CHESOTON SUSPENDED FOOTBRIDGE	BATEI	2,699,820.00	2,699,820.00	2,699,820.00	0	100%	GOK	WORKS COMPLETED
216	ROADS	BOX CULVERT AT KBC LUTHERAN - CHEWOYET ROAD	KAPENGURIA	-	5,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
217	ROADS	CULVERT INSTALLATION AT KAPENGURIA CHESIAM AP-LINE ROAD	KAPENGURIA	499,980.00	499,980.00	499,980.00	0	100%	GOK	WORKS COMPLETED
218	ROADS	CULVERTS AND GABIONS AT KATIPOROT ROAD	KAPENGURIA	599,952.00	599,952.00	599,952.00	0	100%	GOK	WORKS COMPLETED

219	ROADS	CULVERTS INSTALLATION AT LOTEPA	SIYOI	-	1,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
220	ROADS	CONSTRUCTION OF BOX CULVERT AT LOKADANY-LOSIKOMOL BRIDGE	SIYOI	-	2,000,000.00	-	0.00	0%	GOK	SUPPLIER PORTAL
221	ROADS	CONSTRUCTION OF BOX CULVERT AT NYASI ROAD	KAPENGURIA	1,498,700.00	1,498,700.00	1,498,700.00	0.00	100%	GOK	WORKS COMPLETED
222	ROADS	REPAIR OF IYOON SUSPENDED FOOTBRIDGE	WEIWEI	1,199,985.00	1,199,985.00	1,199,985.00	0	100%	GOK	WORKS COMPLETED

Table 5: Health and Sanitation Projects Implementation Status

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation FY 2024/25 (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
HEALTH	CONSTRUCTION OF THE MAKUTANO SUB COUNTY HOSPITAL	MNANGEI	9,414,660.00	53,000,000.00	43,586,000.00		80%	GOK	ONGOING
HEALTH	UPGRADING OF SIGOR SUBCOUNTY HOSPITAL TO LEVEL 4	WEIWEI	40,000,000.00	40,000,000.00	0		0%	GOK	AT REQUISITION
HEALTH	CONSTRUCTION OF ABOLITION BLOCKS AT KCRH	KAPENGURIA	1,040,000.00	3,000,000.00	0		0%	GOK	AT REQUISITION
HEALTH	CONSTRUCTION OF EYE UNIT IN CHEPARERIA SCH	CHEPARERIA	13,000,000.00	13,000,000.00	0		0%	GOK	AT REQUISITION
HEALTH	COMPLETION AND EQUIPPING OF KACHELIBA MODERN KITCHEN	SUAM	4,200,000.00	4,200,000.00	0		0%	GOK	AT REQUISITION
HEALTH	EQUIPPING OF MODERN MORGUE AT KCRH	KAPENGURIA	20,000,000.00	20,000,000.00	0		0%	GOK	AT REQUISITION

HEALTH	CONSTRUCTION OF A MODERN MORTUARY AT KCRH (ROLL OVER)	KAPENGURIA	15,000,000.00	15,000,000.00	0		70%	GOK	ONGOING
	PURCHASE OF DIGITAL PRINTING MACHINE	KAPENGURIA	3,000,000.00	3,000,000.00	0		0%	GOK	AT REQUISITION
	PURCHASE OF ICU BEDS AND EQUIPMENTS	KAPENGURIA	5,000,000.00	5,000,000.00	0		0%	GOK	AT REQUISITION
	MAINTENANCE OF BUILDING AND STATIONS	KAPENGURIA	8,000,000.00	8,000,000.00	0		0%	GOK	AT REQUISITION
	PURCHASE OF UTILITY VEHICLES	KAPENGURIA	10,000,000.00	10,000,000.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF PIT- LATRINE AT NASURET DISPENSARY - ALALE WARD	ALALE	700,000.00	700,000.00	0		0%	GOK	AT REQUISITION
	EQUIPING OF NASURET DISPENSARY-ALALE WARD	ALALE	800,000.00	800,000.00	0		0%	GOK	AT REQUISITION
	RENOVATION OF KASITET DISPENSARY - ALALE WARD	ALALE	1,000,000.00	1,000,000.00	0		0%	GOK	AT REQUISITION
	RENOVATION OF LENGOROK DISPENSARY - ALALE WARD	ALALE	1,000,000.00	1,000,000.00	0		0%	GOK	AT REQUISITION
	FENCING OF ALALE GOK HEALTH CENTRE- ALALE WARD	ALALE	3,000,000.00	3,000,000.00	0		0%	GOK	AT REQUISITION
	RENOVATION OF NASAL DISPENSARY-ALALE WARD	ALALE	900,000.00	900,000.00	0		0%	GOK	AT REQUISITION

	CONSTRUCTION OF STAFF HOUSES AT NASURET DISPENSARY-ALALE WARD	ALALE	1,400,000.00	1,400,000.00	0		0%	GOK	AT REQUISITION
	COMPLETION AND OPERATIONALIZATION OF KOCHIY DISPENSARY-BATEI WARD	BATEI	2,000,000.00	2,000,000.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF STAFF QUARTERS AT SOBUKWO DISPENSARY-BATEI WARD	BATEI	1,500,000.00	1,500,000.00	0		0%	GOK	AT REQUISITION
	COMPLETION OF KAPCHEMOGEN DISPENSARY	BATEI	3,000,000.00	3,000,000.00	0		0%	GOK	AT REQUISITION
	PURCHASE OF LAND FOR SEBIT DISPENSARY-BATEI WARD	BATEI	500,000.00	500,000.00	0		0%	GOK	AT REQUISITION
	PURCHASE OF LAND FOR KERELWA DISPENSARY-BATEI WARD	BATEI	500,000.00	500,000.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF TOILET AT TIRKEN DISPENSARY - CHEPARERIA WARD	CHEPARERIA	500,000.00	5,000,000.00	0		0%	GOK	AT REQUISITION
	PURCHASE OF LAND FOR CHEPARERIA SUB COUNTY HOSPITAL - CHEPARERIA WARD	CHEPARERIA	3,000,000.00	3,000,000.00	0		0%	GOK	AT REQUISITION

	PURCHASE OF MAMA KITS FOR CHEPKOBEGH, CHEPTIANGWA AND YWALATEKE DISPENSARIES - CHEPARERIA WARD	CHEPARERIA	400,000.00	400,000.00	0		0%	GOK	AT REQUISITION
	PURCHASE OF LAND FOR CHEPOLET DISPENSARY- ENDUGH WARD	ENDUGH	400,000.00	400,000.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF PIT LATRINE AT CHEWARANY DISPENSARY- ENDUGH WARD	ENDUGH	700,000.00	700,000.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF STAFF HOUSE AT CHEPTRAM	ENDUGH	2,165,500.00	2,165,500.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF TOILETS AT MERUR DISPENSARY - ENDUGH WARD	ENDUGH	700,000.00	700,000.00	0		0%	GOK	AT REQUISITION
	INSTALLATION OF SOLAR PANEL AT PTOYO HEALTH -ENDUGH WARD	ENDUGH	500,000.00	500,000.00	0		0%	GOK	AT REQUISITION
	COMPLETION OF CHEWARANY DISPENSARY- ENDUGH WARD	ENDUGH	700,000.00	700,000.00	0		0%	GOK	AT REQUISITION
	COMPLETION OF KETIAM DISPENSARY - ENDUGH WARD	ENDUGH	700,000.00	700,000.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF TOILET AT KETIAM DISPENSARY - ENDUGH WARD	ENDUGH	500,000.00	500,000.00	0		0%	GOK	AT REQUISITION

	RENOVATION OF KESOT DISPENSARY- ENDUGH WARD	ENDUGH	500,000.0 0	500,000.0 0	0		0%	GOK	AT REQUISITION
	COMPLETION OF KOMOL MATERNITY WING	KAPENGURIA	700,000.0 0	700,000.0 0	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF PIT LATRINE AT LELMOLO DISPENSARY- KASEI WARD	KASEI	500,000.0 0	500,000.0 0	0		0%	GOK	AT REQUISITION
	SUPPLY AND EQUIPPING OF KASOPIT DISPENSARY- KASEI WARD	KASEI	2,000,000 .00	2,000,000 .00	0		0%	GOK	AT REQUISITION
	SUPPLY OF EQUIPMENTS FOR OPOL DISPENSARY	KASEI	1,000,000 .00	1,000,000 .00	0		0%	GOK	AT REQUISITION
	COMPLETION OF KASOPIT DISPENSARY- KASEI WARD	KASEI	2,000,000 .00	2,000,000 .00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF STAFF QUARTERS AT CHUWAI DISPENSARY - KIWAWA WARD	KIWAWA	1,500,000 .00	1,500,000 .00	0		0%	GOK	AT REQUISITION
	RENOVATION AND EQUIPPING OF LAB AT MBARU	KIWAWA	699,998.0 0	700,000.0 0	0		0%	GOK	AT REQUISITION
	COMPLETION OF GOK KAMILA DISPENSARY - KIWAWA WARD	KIWAWA	700,000.0 0	700,000.0 0	0		0%	GOK	AT REQUISITION
	COMPLETION AND EQUIPPING OF CHEPSUKUR DISPENSARY- KODICH WARD	KODICH	1,500,000 .00	1,500,000 .00	0		0%	GOK	AT REQUISITION

	COMPLETION OF LATRINE AT LOKILELIAN DISPENSARY - KODICH WARD	KODICH	500,000.0 0	500,000.0 0	0		0%	GOK	AT REQUISITION
	EQUIPING OF POROWO DISPENSARY - LELAN WARD	LELAN	800,000.0 0	800,000.0 0	0		0%	GOK	AT REQUISITION
	COMPLETION OF KABTABUK DISPENSARY MATERNITY WING - LELAN WARD	LELAN	1,300,000 .00	1,300,000 .00	0		0%	GOK	AT REQUISITION
	COMPLETION OF KAPSAIT MATERNITY WING - LELAN WARD	LELAN	1,000,000 .00	1,000,000 .00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF PITLATRINE AT MANIAN DISPENSARY - LELAN WARD	LELAN	500,000.0 0	500,000.0 0	0		0%	GOK	AT REQUISITION
	EQUIPING OF MANIAN DISPENSARY - LELAN WARD	LELAN	800,000.0 0	800,000.0 0	0		0%	GOK	AT REQUISITION
	PROPOSED PURCHASE OF LAND FOR KOROSION DISPENSARY - LELAN WARD	LELAN	500,000.0 0	500,000.0 0	0		0%	GOK	AT REQUISITION
	PURCHASE OF LAND FOR PROPOSED KAPKUNYUK DISPENSARY - LELAN WARD	LELAN	500,000.0 0	500,000.0 0	0		0%	GOK	AT REQUISITION

	COMPLETION OF SIMOTWO DISPENSARY - LELAN WARD	LELAN	1,262,618.00	1,262,618.00	0		0%	GOK	AT REQUISITION
	PURCHASE OF LAND FOR CHEMALTIN DISPENSARY - LELAN WARD	LELAN	500,000.00	500,000.00	0		0%	GOK	AT REQUISITION
	COMPLETION OF KOSITOT DISPENSARY - LOMUT WARD	LOMUT	1,000,000.00	1,000,000.00	0		0%	GOK	AT REQUISITION
	COMPLETION OF MATERNITY WING AT TAKAYWA DISPENSARY.- MASOL WARD	MASOL	1,100,000.00	1,100,000.00	0		0%	GOK	AT REQUISITION
	EQUIPPING OF MATERNITY WING AT TAKAYWA DISPENSARY.- MASOL WARD	MASOL	1,000,000.00	1,000,000.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF AKIRIAMET STAFF HOUSE	MASOL	1,999,202.00	2,000,000.00	0		100%	GOK	IFMIS
	SOLAR INSTALLATION AND SUPPLY OF WATER TANKS IN MASOL WARD	MASOL	2,000,000.00	2,000,000.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF (4 DOOR)TOILET AT AKIRIAMET DISPENSARY - MASOL WARD	MASOL	800,000.00	800,000.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF TOILET AT LOKORNOI DISPENSARY - MNANGEI WARD	MNANGEI	400,000.00	400,000.00	0		0%	GOK	AT REQUISITION

	EQUIPPING OF KAPLELACHKOR OR DISPENSARY - MNANGEI WARD	MNANGEI	800,000.0 0	800,000.0 0	0		0%	GOK	AT REQUISITION
	EQUIPPING OF MORTOME DISPENSARY - MNANGEI WARD	MNANGEI	800,000.0 0	800,000.0 0	0		0%	GOK	AT REQUISITION
	EQUIPPING KANGILIKWAN DISPENSARY - MNANGEI WARD	MNANGEI	800,000.0 0	800,000.0 0	0		0%	GOK	AT REQUISITION
	EQUIPPING OF KODONGOU	MNANGEI	799,900.0 0	800,000.0 0	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF A TOILET AT MORTOME DISPENSARY - MNANGEI WARD	MNANGEI	400,000.0 0	400,000.0 0	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF 2(DOOR)TOILET BLOCKS AT TARTAR DISPENSARY - MNANGEI WARD	MNANGEI	400,000.0 0	400,000.0 0	0		0%	GOK	AT REQUISITION
	COMPLETION OF LOKORNOI DISPENSARY - MNANGEI WARD	MNANGEI	600,000.0 0	600,000.0 0	0		0%	GOK	AT REQUISITION
	PURCHASE OF LAND FOR MURKWUIT DISPENSARY - MNANGEI WARD	MNANGEI	1,800,000 .00	1,800,000 .00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF A PIT-LATRINE KATIKOMOR DISPENSARY - RIWO WARD	RIWO	400,000.0 0	400,000.0 0	0		0%	GOK	AT REQUISITION

	COMPLETION OF KATKOMOR DISPENSARY RIWO WARD	RIWO	3,499,934 .00	3,500,000 .00	3,499,934 .00		100%	GOK	IFMIS
	COMPLETION OF ELECTRICAL WORKS AT ORWA DISPENSARY-SEKERR WARD	SEKERR	400,000.0 0	400,000.0 0	0		0%	GOK	AT REQUISITION
	EQUIPPING OF SENGELEL DISPENSARY-SEKERR WARD	SEKERR	800,000.0 0	800,000.0 0	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF STAFF HOUSE AT KIWAKAN DISPENSARY-SEKERR WARD(ROLLOVER)	SEKERR	1,076,462 .00	1,076,462 .00	0		0%	GOK	AT REQUISITION
	SINGLE STAFF HOUSE AT ORWA DISPENSARY - SEKERR WARD	SEKERR	500,000.0 0	500,000.0 0	0		0%	GOK	AT REQUISITION
	COMPLETION OF KERENGOT DISPENSARY-SIYOI WARD	SIYOI	2,500,000 .00	2,500,000 .00	0		0%	GOK	AT REQUISITION
	CONS OF SEPTINK TANK, INSTALLATION AND PLMBING PARAYWA SIYOI WARD	SIYOI	2,499,591 .00	2,500,000 .00	0		100%	GOK	IFMIS
	CONSTRUCTION OF MATERNITY WING AT KANYERUS DISPENSARY - SUAM WARD	SUAM	1,000,000 .00	1,000,000 .00	0		0%	GOK	AT REQUISITION

	PURCHASE OF LAND FOR CONSTRUCTION OF NGENGECHWO DISPENSARY-SUAM WARD	SUAM	1,100,000.00	1,100,000.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF MALE WARD AT KACHELIBA	SUAM	2,592,005.00	10,000,000.00	7,407,995		75%	GOK	ONGOING
	CONSTRUCTION OF TOILET AT CHEMWOR DISPENSARY-SUAM WARD	SUAM	700,000.00	700,000.00	0		0%	GOK	AT REQUISITION
	COMPLETION OF CHONGIS DISPENSARY STAFF HOUSES-TAPACH WARD	TAPACH	950,000.00	950,000.00	0		0%	GOK	AT REQUISITION
	COMPLETION OF TORORO DISPENSARY STAFF HOUSES-TAPACH WARD	TAPACH	950,000.00	950,000.00	0		0%	GOK	AT REQUISITION
	PURCHASE OF LAND FOR KAMELEI DISPENSARY - TAPACH WARD	TAPACH	600,000.00	600,000.00	0		0%	GOK	AT REQUISITION
	COMPLETION OF KOKWOSOSION DISPENSARY-WEIWEI WARD	WEIWEI	2,000,000.00	2,000,000.00	0		0%	GOK	AT REQUISITION
	CONSTRUCTION OF SOKA DISPENSARY	WEIWEI	5,000,000.00	5,000,000.00	0		60%	GOK	IFMIS
	COMPLETION OF STAFF QUATORS AT ONOCH DISPENSARY	WEIWEI	799,977.00	800,000.00	799,977.00		100%	GOK	PAID

	COMPLETION OF TAKAR DISPENSARY IN WEIWEI WARD	WEIWEI	1,999,950.00	2,000,000.00	1,999,950.00		100%	GOK	PAID
	CONSTRUCTION OF TOILET AT SOKA DISPENSARY WEIWEI WARD	WEIWEI	599,758.00	600,000.00	0		0%	GOK	AT REQUISITION
	PURCHASE OF LAND FOR CONSTRUCTION OF PAROO DISPENSARY - WEIWEI WARD	WEIWEI	700,000.00	700,000.00	0		0%	GOK	AT REQUISITION

Table 6: Education and Technical Training Projects Implementation Status

S/ no	SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSHS.)	BUDGET ALLOCATION FY 2024/25 (KSHS.)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATION (KSHS)	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING (GOK/DONOR)	REMARKS
1	EDUCATION	INFRASTRUCTURE DEVELOPMENT OF SCHOOLS THROUGHOUT THE COUNTY	KAPENGURIA	0	150,000,000.00	0	0	0%	GOK	IN PROCESS, AWAITING FUNDS DISBURSEMENT
2	EDUCATION	COMPLETION OF EDUCATION ADMINISTRATION BLOCK	KAPENGURIA	36,612,987.20	30,000,000.00	0.00	0		GOK	ONGOING
3	EDUCATION	COMPLETION OF CHESTA TTC HOSTEL	WEIWEI	29,814,545.00	10,000,000.00	0.00	0	100%	GOK	COMPLETE
4	EDUCATION	RENOVATION OF TWIN WORKSHOP AT KAPENGURIA VOCATIONAL TRAINING CENTER	KAPENGURIA	0	1,210,000.00	0	0	0	GOK	AT PROCUREMENT PROCESS
5	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT KAMAUA-CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
6	EDUCATION	CONSTRUCTION OF A PIT-LATRINE AT KASEGON ECDE-CHEPARERIA WARD	CHEPARERIA	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
7	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT KAPSEKERO-CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT

8	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT KULIT-CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
9	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT TACHIT - CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
10	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT CHEPUKAT - CHEPARERIA WARD	CHEPARERIA	0	1,000,000	-	-	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
11	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT MOKOWON-CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
12	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT KAPTINGWO-CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
13	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT PUSILEM-CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
14	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT KAMONO-CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
15	EDUCATION	COMPLETION OF KAPSIMATIA DORMOTORY-CHEPARERIA WARD	CHEPARERIA	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
16	EDUCATION	CONSTRUCTION OF ONE ECDE CKLASSROOMS AT KAMUSERERIA - CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
17	EDUCATION	COMPLETION OF SALAMA ECDE--CHEPARERIA WARD	CHEPARERIA	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
18	EDUCATION	CONSTRUCTION OF PIT-LATRINE AT TOYOPO ECDE-CHEPARERIA WARD	CHEPARERIA	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT

19	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT CHEMARMAR - CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
20	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT CHEPKUNUNU - CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
21	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOM AT CHEPTOREN - CHEPARERIA WARD	CHEPARERIA	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
22	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT KASITIT- ENDOUGH WARD	ENDOUGH	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
23	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT KAPTUGEN- ENDOUGH WARD	ENDOUGH	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
24	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT MUTUPUT- ENDOUGH WARD	ENDOUGH	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
25	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT MONO- ENDOUGH WARD	ENDOUGH	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
26	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT TUNOYO- ENDOUGH WARD	ENDOUGH	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
27	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT CHEPTEGAN- ENDOUGH WARD	ENDOUGH	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
28	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT TENGAR PRIMARY- ENDOUGH WARD	ENDOUGH	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
29	EDUCATION	CONSTRUCTION OF ONE CLASSROOM AT KUDUNGOLE ECD - ENDOUGH WARD	ENDOUGH	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT

30	EDUCATION	CONSTRUCTION OF YWOPIT ECDE CLASSROOM-ENDUGH WARD	ENDOUGH	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
31	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT NURU - ENDUGH WARD	ENDOUGH	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
32	EDUCATION	COSNSTRUCTION OF WURAR ECDE CLASSROOM-ENDUGH WARD	ENDOUGH	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
33	EDUCATION	IFRASTRUCTURE SUPPORT TO CHEPKAIKAI ECD CENTER - ENDUGH WARD	ENDOUGH	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
34	EDUCATION	COSNSTRUCTION OF CHEPOKACHIM ECDE CLASSROOM-ENDUGH WARD	ENDOUGH	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
35	EDUCATION	CONSTRUCTION OF ECDE AT MOMORO PRIMARY-ENDUGH WARD	ENDOUGH	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
36	EDUCATION	CONSTRUCTION OF ECDE AT SAMUM PRIMARY-ENDUGH WARD	ENDOUGH	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
37	EDUCATION	CONSTRUCTION OF ECDE AT CHEMWAPIT PRIMARY-ENDUGH WARD	ENDOUGH	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
38	EDUCATION	CONSTRUCTION OF ECDE AT SINJO-ENDUGH WARD	ENDOUGH	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
39	EDUCATION	COMPLETION OF LABORATORY AT KAPCHOK GIRLS - KAPCHOK WARD	KAPCHOK	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
40	EDUCATION	SUPPORT TO KITELAKAPEL TTI - KAPCHOK WARD	KAPCHOK	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT

41	EDUCATION	CAPITATION GRANTS TO KAPENGURIA YOUTH VOCATIONAL CENTRE- KAPENGURIA WARD	KAPENGURIA	0	2,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
42	EDUCATION	CONSTRUCTION OF AKELIN ECD-KASEI WARD	KASEI	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
43	EDUCATION	CONSTRUCTION OF CHEDAWA ECD-KASEI WARD	KASEI	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
44	EDUCATION	CONSTRUCTION OF CHURUM ECD-KASEI WARD	KASEI	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
45	EDUCATION	CONSTRUCTION OF KASEPA ECD-KASEI WARD	KASEI	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
46	EDUCATION	CONSTRUCTION OF KAMKETO ECD-KASEI WARD	KASEI	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
47	EDUCATION	COMPLETION OF ABUR ECD CLASSROOM - KIWAWA WARD	KIWAWA	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
48	EDUCATION	COMPLETION OF KATUMKALE ECDE CLASSROOMS- KIWAWA WARD	KIWAWA	0	400,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
49	EDUCATION	CONSTRUCTION OF WASAT ECDE CLASSROOM- KIWAWA WARD	KIWAWA	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
50	EDUCATION	CONSTRUCTION OF PIT LATRINE AT KARENGEMUK AT ECDE - KIWAWA WARD	KIWAWA	0	350,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
51	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT SINJOLOL - KIWAWA WARD	KIWAWA	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
52	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT KIWAWA - KIWAWA WARD	KIWAWA	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT

53	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT CHELOPOY - KIWAWA WARD	KIWAWA	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
54	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT KAURIONG-KIWAWA WARD	KIWAWA	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
55	EDUCATION	CONSTRUCTION OF PIT LATRINE AT CHEPTURNGENY ECDE - KIWAWA WARD	KIWAWA	0	350,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
56	EDUCATION	CONSTRUCTION OF PIT LATRINE AT LOKITDEL ECDE - KIWAWA WARD	KIWAWA	0	350,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
57	EDUCATION	COMPLETION OF TARAKIT ECDE CLASSROOM - KIWAWA WARD	KIWAWA	0	400,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
58	EDUCATION	CONSTRUCTION OF KICHEN AT NAKIRERIT ECDE - KIWAWA WARD	KIWAWA	0	400,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
59	EDUCATION	COMPLETION OF MELE ECDE CLASSROOM-KIWAWA WARD	KIWAWA	0	400,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
60	EDUCATION	CONSTRUCTION OF PIT LATRINE AT KAPEM ECDE - KIWAWA WARD	KIWAWA	0	350,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
61	EDUCATION	CONSTRUCTION OF ECDE CLASSROOMS AT CENTER OF EXCELLENCE LOMUT EAST (LOMUT PRL)-LOMUT WARD	LOMUT	0	2,500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
62	EDUCATION	COMPLETION OF ECD CENTRE OF EXCELLENCE PKUNUCH - LOMUT WARD	LOMUT	0	1,200,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
63	EDUCATION	COMPLETION OF MOSOP ECD CENTRE OF EXCELLENCE - LOMUT WARD	LOMUT	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
64	EDUCATION	CONSTRUCTION OF CHEMALEI ECDE CENTRE OF EXCELLENCE-LOMUT WARD	LOMUT	0	2,500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT

65	EDUCATION	CONSTRUCTION OF ECD CLASSROOMS AT CHEPTIRON -LOMUT WARD	LOMUT	0	1,200,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
66	EDUCATION	COMPLETION OF ECDE CLASSROOM AT MAKUTANO PRIMARY-MNAGEI WARD	MNAGEI	0	200,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
67	EDUCATION	CONSTRUCTION OF A PIT LATRINE AT LOITANGOR ECDE - MNAGEI WARD	MNAGEI	0	400,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
68	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT KAPRUOK-RIWO WARD	RIWO	0	600,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
69	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT SANGAKAI-RIWO WARD	RIWO	0	600,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
70	EDUCATION	COMPLETION OF FENCING OF LOKUYI ECD-RIWO WARD	RIWO	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
71	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT TIRIKWO -SUAM WARD	SUAM	0	900,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
72	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT TUYUNWO -SUAM WARD	SUAM	0	900,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
73	EDUCATION	CONSTRUCTION OF ECDE CLASSROOMS AT ANGAMIT -SUAM WARD	SUAM	0	1,500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
74	EDUCATION	CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT AGC APIRAKWANG -SUAM WARD	SUAM	0	1,400,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
75	EDUCATION	CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT KAISAKAT -SUAM WARD	SUAM	0	1,400,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
76	EDUCATION	CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT CHEPO-OTUPEN -SUAM WARD	SUAM	0	1,400,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT

77	EDUCATION	CONSTRUCTION OF ECDE TWIN CLASS ROOMS AT KOMOLOI-KOPULIO - SUAM WARD	SUAM	0	1,400,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
78	EDUCATION	CONSTRUCTION OF PIT LATRINE AT ASILONG ECDE -SUAM WARD	SUAM	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
79	EDUCATION	CONSTRUCTION OF ECDE CLASSROOMS AT MAKALA - KAPCHOCK WARD	KAPCHOCK	0	1,500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
80	EDUCATION	COMPLETION OF ECDE CLASSROOM AT LOCHACHA-SEKERR WARD	SEKERR	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
81	EDUCATION	COMPLETION OF ECDE CLASSROOM AT KAPORO-SEKERR WARD	SEKERR	0	600,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
82	EDUCATION	CONSTRUCTION OF ECDE CLASSROOMS AT MARINY - SEKERR WARD	SEKERR	0	1,500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
83	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT SOSTIN - SEKERR WARD	SEKERR	0	1,500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
84	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT MBARA-SEKERR WARD	SEKERR	0	1,500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
85	EDUCATION	COMPLETION OF SAPANA ECD - SEKERR WARD	SEKERR	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
86	EDUCATION	COMPLETION OF PAMBA ECD - SEKERR WARD	SEKERR	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
87	EDUCATION	COMPLETION OF KIWAKAN ECD - SEKERR WARD	SEKERR	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT

88	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOMS AT ELCK SENGELEL-SEKKER WARD	SEKERR	0	1,500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
89	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOMS AT CHEPOWON – SEKKER WARD	SEKERR	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
90	EDUCATION	COMPLETION OF KASAKA ECDE CLASSROOMS-SEKKER WARD	SEKERR	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
91	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOMS AT RCEA MARICH-SEKKER WARD	SEKERR	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
92	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK AT RCEA MARICH SECONDARY SCHOOL - SEKERR WARD	SEKERR	0	2,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
93	EDUCATION	COMPLETION OF POLOL ECDE CLASSROOM-SOOK WARD	SOOK	0	600,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
94	EDUCATION	COMPLETION OF PTIRA PRI. CLASSROOMS-SOOK WARD	SOOK	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
95	EDUCATION	INFRASTRUCTURE SUPPORT IN COMPLETION OF DORMITORY AT KATIMORIL PRI - SOOK WARD	SOOK	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
96	EDUCATION	COMPLETION OF CLASSROOM AT SAFINA BOYS SEC-SOOK WARD	SOOK	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
97	EDUCATION	COMPLETION OF EDUCATION OFFICE AT CHEPNYAL-SOOK WARD	SOOK	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
98	EDUCATION	COMPLETION OF TOKOROI ECDE CLASSROOM-SOOK WARD	SOOK	0	600,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT

99	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT SIRKOY PRIMARY SCHOOL- SOOK WARD	SOOK	0	600,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
100	EDUCATION	COMPLETION OF ECDE CLASSROOM AT KALANGA - SOOK WARD	SOOK	0	600,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
101	EDUCATION	INFRASTRUCTURE SUPPORT IN CONSTRUCTION OF CLASSROOM AT CHEPOSEKEK GIRLS' SEC - SOOK WARD	SOOK	0	1,300,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
102	EDUCATION	INFRASTRUCTURE SUPPORT IN CONSTRUCTION OF A CLASSROOM AT ST MONICA GIRLS SECONDARY CHEPTOCH SECONDARY- SOOK WARD	SOOK	0	600,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
103	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT CHEPOKITONGI N - SOOK WARD	SOOK	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
104	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT AGC PARTEKWO - SOOK WARD	SOOK	0	700,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
105	EDUCATION	COMPLETION OF DOMITORY AT CHOLPOGH PRIMARY SCHOOL- SOOK WARD	SOOK	0	800,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
106	EDUCATION	COMPLETION OF ADMINISTRATION BLOCK ALLSAINTS TAMUGH SECONDARY - SOOK WARD	SOOK	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
107	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOM AT AKIRIAMET ECD CENTRE - SOOK WARD	SOOK	0	500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
108	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK PCHOLPOGH GIRLS - SOOK WARD	SOOK	0	1,500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT

109	EDUCATION	CONSTRUCTION OF CHEPNYAL BOYS ECDE - SOOK WARD	SOOK	0	600,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
110	EDUCATION	CONSTRUCTION OF DORMITORY AT FR. DILLON SEC SCHOOL - SOOK WARD	SOOK	0	1,500,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
111	EDUCATION	COMPLETION OF 3 CLASSROOMS TOPTOTUM PRY SCHOOL - SOOK WARD	SOOK	0	1,000,000	0	0	0	GOK	LABOUR BASED, AWAITING FUNDS DISBURSEMENT
112	EDUCATION	CONSTRUCTION OF A PIT LATRINE AT KAMORUNYANG ECDE- ALALE WARD	ALALE	0	600,000	0	0	0	GOK	AT PROCUREMENT STAGE
113	EDUCATION	CONSTRUCTION OF PIT LATRINE AT KOMOLWO ECDE- ALALE WARD	ALALE	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
114	EDUCATION	COMPLETION OF ECDE CLASSROOM AT NAPODO ECDE CENTER-ALALE WARD	ALALE	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
115	EDUCATION	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT OTUKO - ALALE WARD (PENDING BILL)	ALALE	1,300,000	584,280	0	0	55	GOK	STALLED AT LINDEL
116	EDUCATION	CONSTRUCTION OF ONE CLASSROOM AT OTUKO ECDE CLASSROOMS-ALALE WARD	ALALE	0	1,500,000	0	0	0	GOK	AT PROCUREMENT STAGE
117	EDUCATION	COMPLETION OF ECD CLASSROOM AT ELCK NAPIZ ECDE CENTRE-ALALE WARD	ALALE	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
118	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT NASURET - ALALE WARD	ALALE	0	1,500,000	0	0	0	GOK	AWARDED , AWAITING CONTRACT SIGNING
119	EDUCATION	COMPLETION OF SITOT ECDE CLASSROOM- BATEI WARD	BATEI	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
120	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOM AT KAMOL- BATEI WARD	BATEI	0	750,000	0	0	0	GOK	AT PROCUREMENT STAGE
121	EDUCATION	CONSTRUCTION OF 1 ECDE CLASS AT MONJORWA- BATEI WARD	BATEI	0	800,000	0	0	0	GOK	AT PROCUREMENT STAGE

12 2	EDUCATION	COMPLETION OF SAMOR PRIMARY SCHOOL [PLAY GROUND- BATEI WARD	BATEI	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
12 3	EDUCATION	CONSTRUCTION OF ECDE AT KAPROMTIN - BATEI WARD	BATEI	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
12 4	EDUCATION	PROPOSED CONSTRUCTION OF ECDE PHASE ONE AT SELENGA BATEI WARD	BATEI	0	799,326	0	0	0	GOK	AT PROCUREMENT STAGE
12 5	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOM PUSOL- BATEI WARD	BATEI	0	900,000	0	0	0	GOK	AT PROCUREMENT STAGE
12 6	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOM AT TOMNYER PRIMARY- BATEI WARD	BATEI	0	800,000	0	0	0	GOK	AT PROCUREMENT STAGE
12 7	EDUCATION	CONSTRUCTION OF DORMITORY AT KOPOROH GIRLS - BATEI WARD	BATEI	0	3,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
12 8	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOM CHESIMAYA ECDE- BATEI WARD	BATEI	0	1,100,000	0	0	0	GOK	AT PROCUREMENT STAGE
12 9	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT EMBOASIS - KAPENGURIA WARD	KAPENGURIA	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
13 0	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT CHEPKENEROI- KAPENGURIA WARD	KAPENGURIA	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
13 1	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT KAPROM- KAPENGURIA WARD	KAPENGURIA	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
13 2	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT ADVENTIST ECDE BENDERA- KAPENGURIA WARD	KAPENGURIA	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
13 3	EDUCATION	CONSTRUCTION OF NGOLEYO ECDE - KAPENGURIA WARD	KAPENGURIA	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
13 4	EDUCATION	CONSTRUCTION OF ONE CLASSROOM AT CHEWOYET ECDE CENTRE- KAPENGURIA WARD	KAPENGURIA	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE

135	EDUCATION	COMPLETION OF KARKAR ECDE CLASS ROOMS - KAPENGURIA WARD	KAPENGURIA	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
136	EDUCATION	CONSTRUCTION OF A PIT-LATRINE AT NAMUTON ECDE - KODICH WARD	KODICH	0	400,000	0	0	0	GOK	AT PROCUREMENT STAGE
137	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOM AND PIT LATRINE AT PARASINDA - KODICH WARD	KODICH	0	1,300,000	0	0	0	GOK	AT PROCUREMENT STAGE
138	EDUCATION	COMPLETION OF KALEMNGOROK ECDE CLASS ROOM -KODICH WARD	KODICH	0	300,000	0	0	0	GOK	AT PROCUREMENT STAGE
139	EDUCATION	COMPLETION OF ECDE CLASSROOM(PAINTING WORKS AND FISHER BOARD) AT AKIRIA - LELAN WARD	LELAN	0	350,000	0	0	0	GOK	AT PROCUREMENT STAGE
140	EDUCATION	COMPLETION OF AN ECDE CLASSROOM AT PSPEN (PAINTING WORKS AND FISHER BOARD)-LELAN WARD	LELAN	0	350,000	0	0	0	GOK	AT PROCUREMENT STAGE
141	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT CHIRKIL-LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
142	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT RINGRING-LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
143	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT CHEPKUTWEN -LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
144	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT TOROTWO-LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
145	EDUCATION	CONSTRUCTION OF ECDE CLASS ROOMS AT APUK-LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
146	EDUCATION	CONSTRUCTION OF ECDE CLASS ROOMS AT KAPSEBEL-LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
147	EDUCATION	CONSTRUCTION OF ECDE CLASS ROOMS AT	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE

		KAPCHEMUK-LELAN WARD								
148	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOM AT CHEPOSAIT ECDE - LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
149	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOM AT TUKUMO ECDE MBAYAI-LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
150	EDUCATION	CONSTRUCTION OF ECDE CLASS ROOMS AT CHEPKATA-LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
151	EDUCATION	CONSTRUCTION OF ECDE CLASS ROOMS AT PORIROP-LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
152	EDUCATION	CONSTRUCTION OF ECDE CLASS ROOMS AT CHEPKOROK-LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
153	EDUCATION	CONSTRUCTION OF ECDE CLASS ROOMS AT TAKASIS-LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
154	EDUCATION	CONSTRUCTION OF ECDE CLASS ROOMS AT SARAMEE-LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
155	EDUCATION	COMPLETION OF AN ECDE CLASSROOM AT PTIRAP-LOMUT WARD	LOMUT	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
156	EDUCATION	COMPLETION OF AN ECDE CLASSROOM AT CHEMAIN-LOMUT WARD	LOMUT	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
157	EDUCATION	CONSTRUCTION OF A PIT-LATRINE AT PKONUCH-LOMUT WARD	LOMUT	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
158	EDUCATION	CONSTRUCTION OF A PIT-LATRINE AT MOSOP ECD CENTRE OF EXCELLENCE-LOMUT WARD	LOMUT	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
159	EDUCATION	CONSTRUCTION OF A PIT-LATRINE AT KISHOREI-LOMUT WARD	LOMUT	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
160	EDUCATION	COMPLETION OF AN ECDE CLASSROOM AT PTULUNGWO-LOMUT WARD	LOMUT	0	600,000	0	0	0	GOK	AT PROCUREMENT STAGE

161	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT SASACH-LOMUT WARD	LOMUT	0	1,200,000	0	0	0	GOK	AT PROCUREMENT STAGE
162	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT KROGON-LOMUT WARD	LOMUT	0	1,200,000	0	0	0	GOK	AT PROCUREMENT STAGE
163	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT KAKITONGIN-LOMUT WARD	LOMUT	0	1,100,000	0	0	0	GOK	AT PROCUREMENT STAGE
164	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT MURTANY-LOMUT WARD	LOMUT	0	1,100,000	0	0	0	GOK	AT PROCUREMENT STAGE
165	EDUCATION	CONSTRUCTION OF ECDE CLASS ROOMS AT SNUKUR PRIMARY-LOMUT WARD	LOMUT	0	1,200,000	0	0	0	GOK	AT PROCUREMENT STAGE
166	EDUCATION	CONSTRUCTION OF ECDE CLASS ROOMS AT PARASONGA-LOMUT WARD	LOMUT	0	1,100,000	0	0	0	GOK	AT PROCUREMENT STAGE
167	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT CHEPELION ECDE.- MASOL WARD	MASOL	0	1,400,000	0	0	0	GOK	AT PROCUREMENT STAGE
168	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT NARUKUMO-MASOL WARD	MASOL	0	1,400,000	0	0	0	GOK	AT PROCUREMENT STAGE
169	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT CHELANGET-MASOL WARD	MASOL	0	1,400,000	0	0	0	GOK	AT PROCUREMENT STAGE
170	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT KALIKWON-MASOL WARD	MASOL	0	1,400,000	0	0	0	GOK	AT PROCUREMENT STAGE
171	EDUCATION	PROPOSED CONSTRUCTION OF ONE ECDE CLASSROOM AT CHEPTAMAS - MASOL WARD (PENDING BILL)	MASOL	1,299,310	680,728	0.00	0	47%	GOK	STALLED AT LINDEL
172	EDUCATION	PROPOSED CONSTRUCTION OF TWO ECDE CLASSROOMS AT SAPULMOI - MASOL WARD (PENDING BILL)	MASOL	1,999,944	1,249,624	0	0	25%	GOK	STALLED AT SLAB
173	EDUCATION	CONSTRUCTION OF NEW CLASSROOM AT AMUTO	MASOL	0	1,400,000	0	0	0	GOK	AT PROCUREMENT STAGE

		ECDE- MASOL WARD								
174	EDUCATION	COMPLETION OF ORON ECDE CLASSROOMS- MASOL WARD- MASOL WARD	MASOL	0	600,000	0	0	0	GOK	AT PROCUREMENT STAGE
175	EDUCATION	CONSTRUCTION OF A PIT-LATRINE AT MAFUTA POLE ECDE - MNAGEI WARD	MNAGEI	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
176	EDUCATION	CNSTRUCTION OF A PIT-LATRINE T AT LOPALAL ECDE- MNAGEI WARD	MNAGEI	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
177	EDUCATION	CONSTRUCTION OF A PIT-LATRINE AT CHEPKOGHIO ECDE - MNAGEI WARD	MNAGEI	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
178	EDUCATION	PROPOSED COMPLETION OF DORMITORY AT RIWO WARD	RIWO	999,924	999,924	999,924	0	100%	GOK	COMPLETE
179	EDUCATION	PROPOSED CONSTRUCTION OF PIT LATRINE AT TUKUMWOK IN RIWO WARD	RIWO	499,960	499,960	499,960	0	100%	GOK	COMPLETE
180	EDUCATION	PROPOSED COMLETION OF DORMITORY AT SIMATWA PRIMARY	RIWO	1,999,991	1,999,991	1,342,874	0	67%	GOK	ONGOING
181	EDUCATION	CONSTRUCTION OF 2 DOOR TOILET AT KAPKATET ECD - SIYOI WARD	SIYOI	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
182	EDUCATION	CONSTRUCTION OF TOILET AT KOPUN ECDE-SIYOI WARD	SIYOI	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
183	EDUCATION	FIELD LEVELING AT KALOMOIYWO PRIMARY SCHOOL SIYOI WARD	SIYOI	0	3,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
184	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT ARAP MAINA PRIMARY SCHOOL-SIYOI WARD	SIYOI	0	800,000	0	0	0	GOK	AT PROCUREMENT STAGE
185	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT CHEMORIL ECDE CLASSROOMS-TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE

186	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT KAIPAWIS ECDE CLASSROOMS-TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
187	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT KAAPOMO ECDE CLASSROOMS-TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
188	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT SUKONU ECDE-TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
189	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT SESSIMWO ECDE - TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
190	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT TORION ECDE - TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
191	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT PSERO ECDE - TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
192	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT LOSA ECDE - TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
193	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT SIKOWO ECDE-TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
194	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT KAGHOOT ECDE -TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
195	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT CHEPKOTIT ECDE -TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
196	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT SENGERERWO ECDE -TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
197	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT SOPOWEN	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE

		ECDE -TAPACH WARD								
198	EDUCATION	ROOFING AND FIXING OF DOORS AND WINDOWS AT KATIAN - TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
199	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT MTOL - WEIWEI WARD	WEIWEI	0	1,200,000	0	0	0	GOK	AT PROCUREMENT STAGE
200	EDUCATION	CONSTRUCTION OF ADMINSTRATION BLOCK AND TWO DOOR PIT-LATRINES VTC-MUINO-WEIWEI WARD	WEIWEI	0	1,400,000	0	0	0	GOK	AT PROCUREMENT STAGE
201	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT KAARPKEL-WEIWEI WARD	WEIWEI	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
202	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT KOROS-WEIWEI WARD	WEIWEI	0	1,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
203	EDUCATION	CONSTRUCTION OF AN ECDE CLASSROOM AT MAAR-WEIWEI WARD	WEIWEI	0	1,200,000	0	0	0	GOK	AT PROCUREMENT STAGE
204	EDUCATION	CONSTRUCTION OF ONE ECDE CLASSROOM AT ST. MARYS GIRLS PRL. SCHOOL(SIGOR) -WEIWEI WARD	WEIWEI	0	1,200,000	0	0	0	GOK	AT PROCUREMENT STAGE
205	EDUCATION	CONSTRUCTION OF ECDE CLASSROOM AT TINWA-WEIWEI WARD	WEIWEI	0	1,200,000	0	0	0	GOK	AT PROCUREMENT STAGE
206	EDUCATION	PROPOSED COMPLETION OF PIT LATRINE AT MOCHOWON ECDE IN WEIWEI WARD	WEIWEI	499,950	499,950	499,950	0	100%	GOK	COMPLETE
207	EDUCATION	PROPOSED COMPLETION OF TWO CLASSROOMS AT KAPORON PRIMARY SCHOOL	WEIWEI	399,770	399,770	399,770	0	100%	GOK	COMPLETE
208	EDUCATION	PROPOSED CONSTRUCTION OF ECDE CLASSROOM AT CHILO IN WEIWEI WARD	WEIWEI	999,640	999,640	999,640	0	100%	GOK	COMPLETE
209	EDUCATION	PROPOSED CONSTRUCTION OF PIT LATRINE AT CHILO ECDE-WEIWEI WARD	WEIWEI	597,180.00	597,180	597,180.00	0	100%	GOK	COMPLETE

210	EDUCATION	CONSTRUCTION OF ONE ECDE CLASS ROOM AT PLOMBA - WEIWEI WARD	WEIWEI	999,620.00	999,620	0	0	0	GOK	ONGOING
211	EDUCATION	CONSTRUCTION OF PIT LATRINE AT PSIMAT ECDE-WEIWEI WARD	WEIWEI	549,950.00	549,950	0	0	100%	GOK	ONGOING
212	EDUCATION	CONSTRUCTION OF ONE ECDE CLASS ROOM AT TOPONGIENY - WEIWEI WARD	WEIWEI	999,956.00	999,956	0	0	50%	GOK	ONGOING
213	EDUCATION	COMPLETION OF SANGAT ECDE CLASS ROOMS- WEIWEI WARD	WEIWEI	0	700,000	0	0	0	GOK	AT PROCUREMENT STAGE
214	EDUCATION	COMPLETION OF IYOON ECDE CLASS ROOMS- WEIWEI WARD	WEIWEI	0	400,000	0	0	0	GOK	AT PROCUREMENT STAGE
215	EDUCATION	COMPLETION OF PSAKAS ECDE CLASS ROOMS- WEIWEI WARD	WEIWEI	0	400,000	0	0	0	GOK	AT PROCUREMENT STAGE
216	EDUCATION	COMPLETION OF ENDOW ECDE CLASS ROOMS- WEIWEI WARD	WEIWEI	0	400,000	0	0	0	GOK	AT PROCUREMENT STAGE
217	EDUCATION	COMPLETION OF CHEPTESOK ECDE CLASS ROOMS- WEIWEI WARD	WEIWEI	0	400,000	0	0	0	GOK	AT PROCUREMENT STAGE
218	EDUCATION	SUPPLY AND DELIVERY OF ECDE CHAIRS FOR ALALAE WARD	ALALE	799,200.00	799,200	599400	0	100%	GOK	DELIVERED
219	EDUCATION	PURCHASE AND SUPPLY OF ECDE CHAIRS ACROSS THE WARD- KIWAWA WARD	KIWAWA	0	1,500,000	0	0	0	GOK	AT PROCUREMENT STAGE
220	EDUCATION	PURCHASE AND SUPPLY OF FURNITURE FOR KODICH WARD	KODICH	2,399,800.00	2,399,800	2,399,800.00	0	100%	GOK	DELIVERED, PAID
221	EDUCATION	PURCHASE AND SUPPLY OF ECDE TABLES AND CHAIRS ACROSS THE WARD- MNAGEI WARD	MNAGEI	0	700,000	0	0	0	GOK	AT PROCUREMENT STAGE
222	EDUCATION	DELIVERY OF ECDE TABLES AND CHAIRS MNAGEI WARD	MNAGEI	600000	600,000	600,000.00	0	100%	GOK	DELIVERED, PAID
223	EDUCATION	PURCHASE AND SUPPLY OF ECDE CHAIRS- TAPACH WARD	TAPACH	0	500,000	0	0	0	GOK	AT PROCUREMENT STAGE
224	EDUCATION	PURCHASE OF LAND FOR KOKPECH	KAPENGURIA	0	500,000	0	0	0	GOK	AT PROCUREMENT

		ECDE - KAPENGURIA WARD								MENT STAGE
225	EDUCATION	PURCHASE OF LAND FOR ROROK ECDE-MNAGEI WARD	MNAGEI	0	300,000	0	0	0	GOK	AT PROCUREMENT STAGE
226	EDUCATION	PURCHASE OF ECDE LAND AT KOMOLEE VILLAGE IN TARTAR-MNAGEI WARD	MNAGEI	0	1,200,000	0	0	0	GOK	AT PROCUREMENT STAGE
227	EDUCATION	PURCHASE OF LAND FOR MNEKEWO PRIMARY SCHOOL - WEIWEI	WEIWEI	0	2,000,000	0	0	0	GOK	AT PROCUREMENT STAGE
228	EDUCATION	PURCHASE OF LAND FOR CONSTRUCTION OF ECDE CLASS ROOMS AT KATUGH-WEIWEI WARD	WEIWEI	0	250,000	0	0	0	GOK	AT PROCUREMENT STAGE
229	EDUCATION	PURCHASE OF LAND FOR CONSTRUCTION OF ECDE CLASS ROOMS AT SANGAKAI-KACHELIBA-SUAM WARD	SUAM	0	1,200,000	0	0	0	GOK	AT PROCUREMENT STAGE

Table 7: Agriculture and Irrigation, Livestock, Veterinary and Fisheries Projects Implementation Status

AGRICULTURE AND IRRIGATION

S/N O	SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSHS.)	BUDGET ALLOCATION FY 2024/25 (KSHS.)	AMOUNT PAID TO DATE (KSHS.)	CONTRACT VARIATION (KSHS)	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING (GOK/DONOR)	REMARKS
1	AGRICULTURE	EMERGENCY LOCUST RESPONSE PROJECT			121,025,000.00	-	-	0%	DONOR	NOT YET TRANSFERRED TO OPERATION ACCOUNT
2	AGRICULTURE	FOOD SYSTEMS RESILIENCE PROJECT-FSRP			173,076,923.08	-	-	0%	DONOR	NOT YET TRANSFERRED TO OPERATION ACCOUNT

3	AGRICULTURE	KENYA CLIMATE SMART AGRICULTURE PROJECT(KCSA P)-DONOR FUND COUNTY CONTRIBUTION - ROLL OVER			4,500,000.00	-	-	0%	DONOR	NOT YET TRANSFERRED TO OPERATION ACCOUNT
4	AGRICULTURE	FOOD SYSTEMS RESILIENCE PROJECT-COUNTY CONTRIBUTION			17,000,000.00	-	-	0%	DONOR	NOT YET TRANSFERRED TO OPERATION ACCOUNT
5	AGRICULTURE	EMERGENCY LOCUST RESPONSE PROJECT(COUNTY CONTRIBUTION)			10,000,000.00	-	-	0%	DONOR	NOT YET TRANSFERRED TO OPERATION ACCOUNT
6	AGRICULTURE	PURCHASE OF CERTIFIED MAIZE SEEDS(PENDING BILL TO KENYA SEED COMPANY PART PAYMENT) - ROLLOVER	20 WARDS	74,466,000.00	30,000,000.00	-	-	100%	GOK	SUPPLIED AND DISTRIBUTED
7	AGRICULTURE	FENCING OF DEMO PLOT AT KABICHBICH(PENDING BILL)	KABICHBICH	499,815.00	500,000.00	-	-	100%	GOK	COMPLETED AND IN USE (PENDING BILL)
8	AGRICULTURE	PURCHASE OF OFFICE GENERATOR		2,999,200.00	3,000,000.00	-	-	0%	GOK	AWARDED
9	AGRICULTURE	CONSTRUCTION OF GENERATOR HOUSE AT KILIMO HOUSE	KILIMO HOUSE		2,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
10	AGRICULTURE	CONSTRUCTION OF MODERN TOILET AT KILIMO HOUSE	KILIMO HOUSE		3,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
11	AGRICULTURE	COUNTY CLIMATE CHANGE AND RESILIENCE PROGRAM - COUNTY CONTRIBUTION	ALL WARDS		50,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
12	AGRICULTURE	PURCHASE OF MAIZE SEEDS FOR DISTRIBUTION THROUGHOUT THE COUNTY	20 WARDS		50,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
13	AGRICULTURE	PURCHASE OF MANGO SEEDLINGS	20 WARDS		5,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE

14	AGRICULTURE	PURCHASE OF COFFEE SEEDLINGS	20 WARDS		4,500,000.00	-	-	0%	GOK	PROCUREMENT STAGE
15	AGRICULTURE	PURCHASE OF MACADAMIA NUT SEEDLINGS	20 WARDS		3,500,000.00	-	-	0%	GOK	PROCUREMENT STAGE
16	AGRICULTURE	PURCHASE OF AVOCADO SEEDLINGS	20 WARDS		4,500,000.00	-	-	0%	GOK	PROCUREMENT STAGE
17	AGRICULTURE	DEVELOPMENT OF TREE SEEDLINGS	20 WARDS		2,500,000.00	-	-	0%	GOK	PROCUREMENT STAGE
18	AGRICULTURE	PURCHASE OF ONION SEEDLINGS	20 WARDS		4,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
19	AGRICULTURE	PURCHASE AND SUPPLY OF GENERATORS TO FARMERS ACROSS THE WARD - ALALE WARD	ALALE		400,000.00	-	-	0%	GOK	PROCUREMENT STAGE
20	AGRICULTURE	PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS- ENDOUGH WARD	ENDOUGH		2,800,000.00	-	-	0%	GOK	PROCUREMENT STAGE
21	AGRICULTURE	PURCHASE AND SUPPLY OF SPRAY PUMPS TO FARMERS- KAPCHOCK WARD	KAPCHOK		1,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
22	AGRICULTURE	PURCHASE AND SUPPLY OF MANGOES SEEDLINGS- KAPCHOCK WARD	KAPCHOK		1,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
23	AGRICULTURE	PURCHASE AND SUPPLY OF VEGETABLES SEEDS SEEDLINGS- KAPCHOCK WARD	KAPCHOK		500,000.00	-	-	0%	GOK	PROCUREMENT STAGE
24	AGRICULTURE	PURCHASE AND SUPPLY OF GENERATORS TO FARMERS COOPERATIVES - KAPCHOCK WARD	KAPCHOK		1,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
25	AGRICULTURE	PURCHASE OF DELIGHT SOLAR FOR FARMERS - KAPCHOK WARD	KAPCHOK		2,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE

26	AGRICULTURE	PURCHASE OF EGG INCUBATORS WITH CAPACITY OF 528 EGGS,INVERTERS,SOLARS AND BATTERY FOR EACH INCUBATOR - KAPCHOK WARD	KAPCHOK		2,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
27	AGRICULTURE	PURCHASE AND SUPPLY OF KNAPSACK SPRAYS PUMPS-KIWAWA WARD	KIWAWA		1,500,000.00	-	-	0%	GOK	PROCUREMENT STAGE
28	AGRICULTURE	SUPPLY OF MANGO SEEDLINGS-KIWAWA WARD	KIWAWA		500,000.00	-	-	0%	GOK	PROCUREMENT STAGE
29	AGRICULTURE	PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS-KODICH WARD	KODICH		3,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
30	AGRICULTURE	PURCHASE AND SUPPLY OF MANGO SEEDLINGS TO FARMERS-KODICH WARD	KODICH		3,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
31	AGRICULTURE	PURCHASE AND SUPPLY OF ACARICIDE TO FARMERS - LELAN WARD	LELAN		-	-	-	0%	GOK	PROCUREMENT STAGE
32	AGRICULTURE	SUPPLY OF ONION SEEDS - LOMUT WARD	LOMUT		1,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
33	AGRICULTURE	PURCHASE AND SUPPLY OF OVACADO SEEDLINGS-LOMUT WARD	LOMUT		1,500,000.00	-	-	0%	GOK	PROCUREMENT STAGE
34	AGRICULTURE	SUPPLY OF ONION SEEDS - LOMUT WARD	LOMUT		-	-	-	0%	GOK	PROCUREMENT STAGE
35	AGRICULTURE	PURCHASE AND SUPPLY OF TOMATOES SEEDS- LOMUT WARD	LOMUT		500,000.00	-	-	0%	GOK	PROCUREMENT STAGE
36	AGRICULTURE	REPAIR OF APULIA FARROW-LOMUT WARD	LOMUT		499,950.00	-	-	0%	GOK	PROCUREMENT STAGE
37	AGRICULTURE	SUPPLY OF GENERATORS ALONG KERIO RIVER CHEPSERUM	MASOL	2,399,982.00	2,399,982.00	2,399,982.00	-	100%	GOK	SUPPLIED AND DISTRIBUTED

38	AGRICULTURE	PURCHASE AND SUPPLY OF CHAIN-LINKS FOR KITCHEN GARDENS ACROSS THE WARD-MNAGEI WARD	MNAGEI		2,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
39	AGRICULTURE	PURCHASE AND DISTRIBUTION OF CASH CROP SEEDLINGS-MNAGEI WARD	MNAGEI		3,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
40	AGRICULTURE	PURCHASE AND SUPPLY OF MONEY MAKER PUMPS TO FARMERS-RIWO WARD	RIWO		2,500,000.00	-	-	0%	GOK	PROCUREMENT STAGE
41	AGRICULTURE	PURCHASE AND SUPPLY OF MANGO SEEDLINGS TO FARMERS-RIWO WARD	RIWO		3,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
42	AGRICULTURE	PURCHASE AND SUPPLY OF GENERATORS TO FARMERS-SEKERR WARD	SEKERR		4,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
43	AGRICULTURE	PURCHASE AND SUPPLY OF ONIONS, VEGETABLES AND TOMATOES SEEDS-SEKERR WARD	SEKERR		2,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
44	AGRICULTURE	PURCHASE AND SUPPLY TO AVOCADO SEEDLINGS TO FARMERS-SEKERR WARD	SEKERR		2,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
45	AGRICULTURE	PURCHASE AND SUPPLY OF LOCAL HEIFERS TO FARMERS-SEKERR WARD	SEKERR		-	-	-	0%	GOK	PROCUREMENT STAGE
46	AGRICULTURE	SUPPLY OF ONIONS AND TOMATOES SEEDS-SEKERR WARD	SEKERR	1,000,000.00	999,700.00	999,700.00	-	0%	GOK	PROCUREMENT STAGE
47	AGRICULTURE	REPAIR OF CHEPKOTI WATER IRRIGATION PROJECT - SIYOI WARD	SIYOI		1,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
48	AGRICULTURE	PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS-SOOK WARD	SOOK		3,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE

49	AGRICULTURE	PURCHASE AND SUPPLY OF ONIONS CERTIFIED SEEDS- TAPACH WARD	TAPACH		1,500,000.00	-	-	0%	GOK	PROCUREMENT STAGE
50	AGRICULTURE	PURCHASE AND SUPPLY OF MANGOES SEEDLINGS- WEIWEI WARD	WEIWEI		1,000,000.00	-	-	0%	GOK	PROCUREMENT STAGE
51	AGRICULTURE	PURCHASE AND SUPPLY OF CERTIFIED ONIONS SEEDS- WEIWEI WARD	WEIWEI		1,300,000.00	-	-	0%	GOK	PROCUREMENT STAGE
52	AGRICULTURE	SUPPLY AND DELIVERY OF CERTIFIED ONION SEEDS		1,000,000.00	999,856.00	999.856.00	-	100%	GOK	DISTRIBUTED TO FARMERS

LIVESTOCK, FISHERIES AND VETERINARY SERVICES

S/NO	SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSHS.)	BUDGET ALLOCATION FY 2024/25 (KSHS.)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATION (KSHS)	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING (GOK/DONOR)	REMARKS
1	LIVESTOCK	EU-NASUKUTA PROJECT COUNTY CONTRIBUTION(SEED CAPITAL)	NASUKUTA ABATTOIR -		8,200,000.00	8,200,000.00		100%	GOK	TRANSFERRED TO SPECIAL PURPOSE
2	LIVESTOCK	EU GRANTS FOR NASUKUTA EXPORT ABATTOIR - DONOR CONTRIBUTION	NASUKUTA ABATTOIR -		5,406,747.53	5,340,517.50		100%	DONOR	TRANSFERRED TO SPECIAL PURPOSE
3	LIVESTOCK	PURCHASE OF PASTURE SEEDS	NASUKUTA LIC		3,000,000.00	-		0%		
4	LIVESTOCK	PURCHASE OF VETERINARY SUPPLIES AND MATERIALS	NASUKUTA LIC		2,000,000.00	-		0%		
5	LIVESTOCK	PURCHASE OF VACCINES	NASUKUTA LIC		5,000,000.00	-		0%		
6	LIVESTOCK	PURCHASE OF RANGE CUBES FOR NASUKUTA ABBATTOIR	NASUKUTA LIC		3,000,000.00	-		0%		
7	LIVESTOCK	PURCHASE OF DEWORMERS	NASUKUTA LIC		2,500,000.00	-		0%		
8	LIVESTOCK	EQUIPING OF FISH HATCHERY			1,000,000.00	-		0%		
9	LIVESTOCK	PURCHASE OF HATCHERY EQUIPMENTS	HQ KAPEN GURIA		3,000,000.00	-		0%		

10	LIVESTOCK	DEVELOPMENT OF FISH PONDS	HQ KAPEN GURIA		2,794,900.00	-		100%	GOK	COMPLETED
11	LIVESTOCK	FENCING OF NASUKUTALIC	NASUKUTALIC		2,000,000.00	-		0		
12	LIVESTOCK	RENOVATIONS OF BUILDINGS IN NASUKUTALIC	NASUKUTALIC	3,198,311.00	3,198,311.00	3,198,311.00		100%	GOK	COMPLETED
13	LIVESTOCK	CONSTRUCTION OF STANDARD GATE LIC NASUKUTA WITH EXTENSION OF A WALL - ROLLOVER	NASUKUTALIC	2,999,731.00	3,000,000.00	2,999,731.00		100%	GOK	COMPLETED
14	LIVESTOCK	CONSTRUCTION OF AN APIARY(MODERN BEE HIVE YARD) - ROLLOVER	NASUKUTALIC	1,999,445.60	1,600,000.00	1,600,000.00		80%	GOK	COMPLETED
15	LIVESTOCK	PURCHASE AND SUPPLY OF ACARACIDES - ALALE WARD	ALALE		800,000.00	-		0%		
16	LIVESTOCK	CONSTRUCTION OF METALLIC CRUSH AT LOKITANYALA- ALALE WARD	ALALE		1,700,000.00	-		0%		
17	LIVESTOCK	CONSTRUCTION OF METALLIC CRUSH AT ALANY- ALALE WARD	ALALE		1,700,000.00	-		0%		

18	LIVESTOCK	PURCHASE OF LAND FOR CONSTRUCTION OF SALE YARD AT AMAKURIAT -ALALE WARD	ALALE		1,000,000.00	-		0%		
19	LIVESTOCK	CONSTRUCTION OF CATTLE CRUSH AT NASURET IN ALALE WARD	ALALE	1,699,998.10	1,699,998.10	1,699,998.10		100%	GOK	COMPLETED
20	LIVESTOCK	CONSTRUCTION OF CATTLE CRUSH AT KPOMOT VILLAGE	ALALE	1,699,058.00	1,699,058.00	1,699,058.00		100%	GOK	COMPLETED
21	LIVESTOCK	PURCHASE AND SUPPLY OF LOCAL HEIFERS TO FARMERS-SEKERR WARD	SEKERR		1,500,000.00	-		0%		
22	LIVESTOCK	PURCHASE AND SUPPLY OF VACCINES-BATEI WARD	BATEI		500,000.00	-		0%		
23	LIVESTOCK	PURCHASE AND SUPPLY OF ACARICIDES FOR BATEI WARD	BATEI	999,800.00	999,800.00	999,800.00		100%	GOK	COMPLETED

24	LIVESTOCK	PURCHASE AND SUPPLY OF ACARICIDE TO FARMERS - LELAN WARD	LELAN		2,000,000.00	-			0%		
25	LIVESTOCK	PURCHASE AND SUPPLY OF VACCINES-CHEPARERIA WARD	CHEPARERIA		1,100,000.00	-			0%		
26	LIVESTOCK	CONSTRUCTION OF CATTLE DIP AT ROTIN CHEPERERIA WARD	CHEPARERIA	499,960.00	499,960.00	499,960.00			100%	GOK	COMPLETED
27	LIVESTOCK	RENOVATION OF YWALATEKE CATTLE DIP	CHEPARERIA	699,944.00	699,944.00	699,944.00			100%	GOK	
28	LIVESTOCK	PURCHASE OF ACARICIDES FOR CATTLE DIPS - CHEPARERIA WARD	CHEPARERIA		1,999,500.00	-			0%		
29	LIVESTOCK	PURCHASE AND SUPPLY OF MONEY MAKER PUMPS-ENDOUGH WARD	ENDOUGH		2,900,000.00	-			0%		
30	LIVESTOCK	PURCHASE AND SUPPLY OF VACCINES - ENDOUGH WARD	ENDOUGH		2,900,000.00	-			0%		

31	LIVESTOCK	PURCHASE OF GALLA GOATS- KAPCHOK WARD	KAPCHOK		2,500,000.00	-		0%		
32	LIVESTOCK	PURCHASE OF KNAPSACK SPRAY PUMPS- KAPCHOK WARD- ROLLOVER	KAPCHOK	1,000,000.00	1,000,000.00	1,000,000.00		100%	GOK	DELIVERED
33	LIVESTOCK	RENOVATION OF LOKWAMUKEE CATTLE DIP- KAPENGURIA WARD	KAPENGURIA		800,000.00	-		0%		
34	LIVESTOCK	PURCHASE OF ACARICIDE FOR FARMERS- KAPENGURIA WARD	KAPENGURIA		300,000.00	-		0%		
35	LIVESTOCK	CONSTRUCTION OF METALLIC CRUSH AT LOLEPON KIWA WARD	KIWA WARD	1,299,818.00	1,299,818.00	1,299,818.00		100%	GOK	COMPLETED
36	LIVESTOCK	PURCHASE OF ACARICIDES KIWA WARD	KIWA WARD		999,950.00	-		0%		
37	LIVESTOCK	PURCHASE AND SUPPLY OF GALLA GOATS- KODICH WARD	KODICH		2,500,000.00	-		0%		
38	LIVESTOCK	PURCHASE OF ANIMAL VACCINES - KODICH WARD	KODICH		2,500,000.00	-		0%		
39	LIVESTOCK	SUPPLY OF INCUBATORS (QUANTITY- 10) TO FARMERS - LELAN WARD	LELAN		1,750,000.00	-		0%		

40	LIVESTOCK	CONSTRUCTION OF SHEARING SHADE AT KAPTALA - LELAN WARD	LELAN		600,000.00	-		0%		
41	LIVESTOCK	CONSTRUCTION OF CHESIROR SHEARING SHADE - LELAN WARD	LELAN		500,000.00	-		0%		
42	LIVESTOCK	CONSTRUCTION OF CATTLE DIP AT KAPTUM LELAN WARD	LELAN	1,987,839.00	1,987,839.00	1,987,839.00		80%	GOK	
43	LIVESTOCK	RENOVATION OF KAROKONY CATTLE DIP - LELAN WARD	LELAN	349,900.00	349,900.00	349,900.00		100%	GOK	
44	LIVESTOCK	RENOVATION OF KOROSION CATTLE DIP-LELAN WARD	LELAN	349,974.00	349,974.00	349,974.00		100%	GOK	
45	LIVESTOCK	PURCHASE OF LAND FOR CHEPKONO CATTLE DIP	LELAN		1,000,000.00	-		0%		
46	LIVESTOCK	REPAIR OF KOKWO PTORIR CATLE DIP-LOMUT WARD	LOMUT		996,249.00	-		0%		
47	LIVESTOCK	PURCHASE AND SUPPLY OF ACARICIDES AND ANIMAL VACCINES TO FARMERS ACROSS THE WARD-MNAGEI WARD	MANGEI		1,000,000.00	-		0%		
48	LIVESTOCK	PURCHASE AND SUPPLY OF VACCINE-RIWO WARD	RIWO		2,500,000.00	-		0%		
49	LIVESTOCK	PURCHASE AND SUPPLY OF GALLA GOATS TO FARMERS-RIWO WARD	RIWO		2,500,000.00	-		0%		
50	LIVESTOCK	RENOVATION OF MBARA DIP-SEKER WARD	SEKERR	499,985.00	499,985.00	499,985.00		100%	GOK	

51	LIVESTOCK	PURCHASE AND SUPPLY OF GALLA GOATS TO FARMERS - SUAM WARD	SUAM		2,000,000.00	-		0%		
52	LIVESTOCK	PURCHASE AND SUPPLY OF GALLA GOATS	COUNTY WIDE	700,000.00	700,000.00	700,000.00		0%		
53	LIVESTOCK	PURCHASE AND SUPPLY OF ARCACIDES FOR CATTLE DIPS IN ENTIRE WARD-TAPACH WARD	TAPACH		1,500,000.00	-		0%		

Table 8: Trade, Energy, Industry, Investment and Cooperative Projects Implementation Status

S/NO	SECTOR	PROJECT NAME	WARD / PROJECT LOCATION	CONTRACT SUM (KSH)	BUDGET ALLOCATIONS	AMOUNT PAID TO DATE	CONTRACT VARIATION	IMPLEMENTATION STATUS (%)	SOURCES OF FUNDING	Remarks
1	TRADE	CONSTRUCTION OF MARICH FRESH PRODUCE MARKET *COUNTY CONTRIBUTION BAL 40M)	SEKER	109,209,105.00	20,000,000.00	-		12.50%	CGWP AND USAID KUZUA	ONGOING
2	TRADE	CONSTRUCTION OF GUARD HOUSE AT BENDERA FRESH PRODUCE MARKET	MNAGEI		700,000.00	-		0%	GOK	AT PROCUREMENT STAGE
3	TRADE	RENOVATION OF KATIKOMOR FRESH PRODUCE MARKET	RIWO		500,000.00	-		0%	GOK	AT PROCUREMENT STAGE
4	TRADE	CONSTRUCTION OF BODABODA SHADE AT NYARKULIAN TRADING CENTER (ROLL OVER)	TAPACH		499,999.00	-		0%	GOK	AT PROCUREMENT STAGE
5	TRADE	ELECTRICITY CONNECTIVITY-LELAN MILK PROCESSING PLANT (ROLL OVER)	LELAN		1,000,000.00	-		0%	GOK	NOT STARTED
6	TRADE	RENOVATION OF TRADE AND COOPERATIVE OFFICES	HEADQUARTERS	1,499,938.00	1,499,938.00	1,499,938.00		100%	GOK	COMPLETE

7	TRADE	CONSTRUCTION OF MOTOR VEHICLE SHADE AT COOPERATIVE OFFICE	HEADQUARTERS	999,963.00	999,963.00	999,963.00		100%	GOK	COMPLETE
8	TRADE	CONSTRUCTION OF MODERN TOILET AT TRADE OFFICE	HQTR	2,999,922.00	2,999,922.00	2,999,922.00		100%	GOK	COMPLETE
9	TRADE	COMPLETION OF WEST POKOT MILK PROCESSING PLANT - WATER SUPPLY	LELAN	2,999,506.00	2,999,506.00	2,999,506.00		100%	GOK	COMPLETE
10	TRADE	CONSTRUCTION OF KONYAO MARKET TOILET BLOCK	KAPCHOK	999,950.00	999,950.00	999,950.00		100%	GOK	COMPLETE
11	TRADE	PROPOSED RENOVATION OF MAKUTANO MARKET	MNAGEI	2,999,991.00	2,999,991.00	2,999,991.00		100%	GOK	COMPLETE
12	TRADE	RENOVATION OF KONYAO MARKET	KAPCHOK		1,000,000.00	-		0	GOK	PROCUREMENT PROCESS
13	TRADE	COMPLETION OF SARAMEE COOLING PLANT	LELAN		1,000,000.00	-		0	GOK	PROCUREMENT PROCESS
14	TRADE	PURCHASE OF LAND FOR KAMELEI MARKET-ROLL OVER	TAPACH		2,400,000.00	-		0	GOK	PROCUREMENT PROCESS
15	TRADE	PURCHASE OF LAND FOR CHEPARERIA MARKET AND YOUTH EMPOWERMENT CENTRE	CHEPARERIA		5,000,000.00	-		0	GOK	PROCUREMENT PROCESS
16	TRADE	PURCHASE OF MURKWIJIT COOLING PLANT	MNAGEI		500,000.00	-		0	GOK	INSUFFICIENT FUNDS
17	TRADE	INSTALLATION OF STREETLIGHTS AT MAKUTANO-MNAGEI WARD	MNAGEI	618,976.00	618,976.00	618,976.00		100%	GOK	COMPLETE
18	TRADE	CONSTRUCTION OF BODA BODA SHADE AT CHEPKONDOL TRADING CENTRE- SEKERR WARD	SEKERR		700,000.00	-		0	GOK	PROCUREMENT PROCESS
19	TRADE	CONSTRUCTION OF BODABODA SHADE AT WAKOR CENTRE-WEIWEI WARD	WEIWEI		700,000.00	-		0	GOK	PROCUREMENT PROCESS
20	TRADE	CAPITAL TRANSFER TO NON PROFIT ORGANIZATION AND ASSOCIATION - KOKWOPIS FCS LTD MILK COOLING PLANT - TAPACH WARD	TAPACH		500,000.00	-		20%	GOK	ONGOING
21	TRADE	CAPITAL TRANSFER TO NON PROFIT ORGANIZATION AND ASSOCIATION - COMPLETION OF SOKALE FCS LTD MILK COOLING PLANT - TAPACH WARD	TAPACH		500,000.00	-		20%	GOK	ONGOING
22	TRADE	CAPITAL TRANSFER TO NON PROFIT ORGANIZATION AND ASSOCIATION - TAPACH FCS LTD MILK COOLING PLANT - TAPACH WARD	TAPACH		500,000.00	-		20%	GOK	ONGOING

23	TRADE	CAPITAL TRANSFER TO NON PROFIT ORGANIZATION AND ASSOCIATION - COMPLETION OF PTOF FCS LTD MILK COOLING PLANT - TAPACH WARD	TAPACH		500,000.00	-		20%	GOK	ONGOING
24	TRADE	CAPITAL TRANSFER TO NON PROFIT ORGANIZATION AND ASSOCIATION - COMPLETION OF SONDANY FCS LTD MILK COOLING PLANT - TAPACH WARD	TAPACH		500,000.00	-		20%	GOK	ONGOING
25	TRADE	CAPITAL TRANSFER TO NON PROFIT ORGANIZATION AND ASSOCIATION - SONDANY FARMERS COOPERATIVE MILK COOLING PLANT	TAPACH		500,000.00	500,000.00	0	100%	GOK	COMPLETE

Economic Stimulus Markets by National Government for trade department

Project Name	Ward / Project Location	Contract Sum (Ksh)	Budget Allocations (FY 2024/2025)	Amount Paid to date	Contract Variation	Sources Of Funding	Implementation Status	Remarks
Construction of Makutano Economic Stimulus Market	Mnag ei	50,000,000.00	50,000,000.00	-		National Government	Ongoing	25% Complete
Construction of Ortum Economic Stimulus Market	Batei	50,000,000.00	50,000,000.00	-		National Government	Ongoing	30% Complete
Construction of Sigor Economic Stimulus Market	Weiw ei	50,000,000.00	50,000,000.00	-		National Government	Ongoing	30% Complete
Construction of Alale Economic Stimulus Market	Alale	50,000,000.00	50,000,000.00	-		National Government	Ongoing	0 % Complete
Construction of Orolwo Economic Stimulus Market	Kodich	50,000,000.00	50,000,000.00	-		National Government	Ongoing	5 % Complete

Table 9: Lands, Housing, Physical Planning and Urban Development Projects Implementation Status

S/NO	SEC TOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSHS.)	BUDGET ALLOCATION FY 2024/25 (KSHS.)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATION (KSHS)	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING (GOK/DONOR)	REMARKS
1	LANDS	CONDITIONAL GRANT(KUSP-UIG)	KAPEN GURIA	-	35,000,000.00	-	-	0%	KUSPII	A WAITING FUNDS DISBURSEMENT
2	LANDS	DEMARCATON AND REGISTRATION COMMUNITY LAND AT OMBOLION-KASEI WARD	KASEI	-	1,000,000	-	-	0%	GOK	COMMUNITY MEETINGS

										BEING HELD
3	LANDS	MARKET PLANNING AT NYANGAITA-MASOL WARD	MASOL	-	1,000,000	-	-	0%	GOK	COMMUNITY MEETINGS BEING HELD
4	LANDS	MARKET PLANNING AT AKIRIAMET-MASOL WARD	MASOL	-	1,000,000	-	-	0%	GOK	COMMUNITY MEETINGS BEING HELD
5	LANDS	PHYSICAL PLANNING AT CHEPNYAL CENTRE-SOOK WARD	SOOK	-	600,000	-	-	0%	GOK	COMMUNITY MEETINGS BEING HELD
6	LANDS	SIGOR TOWN PLANNING-WEIWEI WARD	WEIWEI	-	1,000,000	-	-	0%	GOK	COMMUNITY MEETINGS BEING HELD
7	LANDS	DEMARICATION OF LAND IN WEIWEI LOCATION-WEIWEI WARD	WEIWEI	-	1,000,000	-	-	0%	GOK	COMMUNITY MEETINGS BEING HELD
8	LANDS	CONSTRUCTION OF PUBLIC TOILET AT NAURORO CENTRE	ALALE	499,700.00	499,700.00	-	-	80%	GOK	COMPLETE
9	LANDS	CONSTRUCTION OF PIT LATRINE AT MORPUS CENTRE - BATEI WARD	BATEI	-	600,000	-	-	0%	GOK	AT EVALUATION STAGE
10	LANDS	GRADING AND MURRUMING OF ORTUM MISSION HOSPITAL ROAD-BATEI WARD	BATEI	-	1,500,000	-	-	0%	GOK	AT EVALUATION STAGE
11	LANDS	MAINTANANCE OF ARAMAGET ACCESS ROAD-KAPENGURIA WARD	KAPENGURIA	-	1,000,000	-	-	0%	GOK	AT EVALUATION STAGE
12	LANDS	MAINTAINANCE OF KAMARKECH ESTATE ROAD-KAPENGURIA WARD	KAPENGURIA KAPENGURIA	-	500,000	-	-	0%	GOK	AT EVALUATION STAGE
13	LANDS	INSTALLATION OF CULVERTS AT POMBO SPRING AT KARAS-KAPENGURIA WARD	KAPENGURIA	-	800,000	-	-	0%	GOK	AT EVALUATION STAGE
14	LANDS	CONSTRUCTION OF A DUMP SITE AT CHEPARERIA TOWN-CHEPARERIA WARD	KAPENGURIA	-	4,000,000	-	-	0%	GOK	AT EVALUATION STAGE

15	LAN DS	INSTALLATIO OF STREETLIGHTING AT KONYAO CENTRE	KONYAO	999,500.00	999,500.00	-	-	100%	GOK	AT EVALUATION STAGE
16	LAN DS	INSTALLATION OF STREETLIGHTING - KAPENGURIA WARD	KAPENGURIA	999,978.00	999,978.00	999,978.00	-	100%	GOK	AT EVALUATION STAGE
18	LAN DS	INSTALLATIONS OF STREET LIGHT (LOMUT FOREST CAMP, KONA, ARPOLO, ANNET, KATIGHUT, KALINY, MARUS, KAPATET,KSERACH EMULOKOTYO)-LOMUT WARD	LOMUT	-	1,200,000	-	-	0%	GOK	AT EVALUATION STAGE
19	LAN DS	MAINTENANCE OF STREET ROADS IN MATHARE AREA-MNAGEI WARD	MNAGEI	-	1,000,000	-	-	0%	GOK	AT EVALUATION STAGE
20	LAN DS	INSTALLATION OF STREET LIGHTS ALONG MASAINI MARKET- MNAGEI WARD	MNAGEI	-	600,000	-	-	0%	GOK	AT EVALUATION STAGE

Table 10: Water, Environment, Natural Resources and Climate Change Projects Implementation Status

SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH)	BUDGET ALLAOCATION (KSH)	AMOUNT PAID TO DATE	CONTRACT VARIATION	IMPLEMNTATION STATUS	SOURCE OF FUNDS	REMARKS
WATER	PURCHASE OF POTTING TUBES AND OTHER TREE NURSERIES MATERIALS TO SUPPORT YOUTH GROUPS WITHIN KAPENGURIA WARD	KAPENGURIA		700,000.00			SOURCING	GOK	PROC.PROCESS
WATER	PURCHASE OF TREE SEEDLINGS FOR MNAGEI WARD	MNAGEI		2,000,000.00			SOURCING	GOK	PROC.PROCESS
WATER	PURCHASE AND DISTRIBUTION OF TREE SEEDLINGS TO FARMERS- TAPACH WARD	TAPACH		(500,000.00)			SOURCING	GOK	PROC.PROCESS
WATER	PURCHASE OF TREE SEEDLINGS FOR SOOK WARD	TAPACH		2,500,000.00			SOURCING	GOK	PROC.PROCESS

SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH)	BUDGET ALLAOCATION (KSH)	AMOUNT PAID TO DATE	CONTRACT VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDS	REMARKS
WATER	INSTALLATION OF 10,000LTRS TANK, STRUCTURE, PIPING, MOTOR PUMP AND SOLAR WITH THREE WATER POINTS AT MADING BOREHOLE - KAPCHOK WARD	KAPCHOK		3,000,000.00			SOURCING	GOK	PROC.PROCESS
WATER	REPAIR OF NYANG'AITA BOYS SEC. SCH. BOREHOLE- MASOL WARD- MASOL WARD	KAPCHOK		1,000,000.00		0	SOURCING	GOK	PROC.PROCESS
WATER	PURCHASE OF SOLAR PUMPS FOR REMOI BOREHOLE - ALALE WARD	KIWA WA		400,000.00		0	SOURCING	GOK	PAID
WATER	CONSTRUCTION OF A SAND DAM AT LOESEMUNY- ALALE WARD	ALALE		1,500,000		0	SOURCING	GOK	PROC.PROCESS
WATER	COMPLETION OF OMORWO SAND DAM- ALALE WARD	ALALE		800,000		0	SOURCING	GOK	PROC.PROCESS
WATER	PURCHASE OF WATER TANKS FOR HOUSEHOLDS ACROSS ENTIRE WARD - ALALE WARD	ALALE		1,200,000		0	SOURCING	GOK	PROC.PROCESS
WATER	REPAIR OF KOSITOT PRIMARY SCHOOL BOREHOLE-ALALE WARD	ALALE		1,000,000		0	SOURCING	GOK	PROC.PROCESS
WATER	REPAIR OF LOYEMAMOSIN, LODONY, KAPTUKEN, NAUYAPONG A AND B, ORON AND LOLEPON BOREHOLES- ALALE WARD	ALALE		500,000		0	SOURCING	GOK	PROC.PROCESS
WATER	PURCHASE AND SUPPLY OF BOREHOLE REPAIR MATERIALS- ALALE WARD	ALALE		1,500,000.00		0	SOURCING	GOK	PROC.PROCESS
WATER	REHABILITATION OF KATICH BOREHOLE- ALALE WARD	ALALE	840,500.00	850,000			100	GOK	PROC.PROCESS
WATER	REPAIR OF KAMURUNYANG SOLAR BOREHOLE- ALALE WARD	ALALE	399,800.00	300,000.00			0	GOK	INSUFFICIENT FUNDS
WATER	COMPLETION OF LOTUPOGH – EMPOSIMOSTWO - GHAT WATER PROJECT- BATEI WARD	BATEI	NIL	1,000,000			0	GOK	PROC.PROCESS

SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH)	BUDGET ALLAOCATION (KSH)	AMOUNT PAID TO DATE	CONTRACT VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDS	REMARKS
WATER	PIPING OF KACHEPTARINY-SONGOWOT WATER SUPPLY-CHEPARERIA WARD		NIL	500,000			0	GOK	PROC.PROCESS
WATER	CONSTRUCTION OF WATER TANK AND PIPING OF KASONGWOR WATER SUPPLY- CHEPARERIA WARD		NIL	1,000,000			0	GOK	PROC.PROCESS
WATER	MAINTENANCE OF TIRKEN SAFE WATER PROJECT-CHEPARERIA WARD		NIL	500,000			0	GOK	PROC.PROCESS
WATER	SUPPLY OF WATER TANK AT LOKWAPUO-CHEPARERIA WARD		NIL	500,000			0	GOK	PROC.PROCESS
WATER	CONSTRUCTION AND FENCING OF RIRIMPOI WATER INTAKE - CHEPARERIA WARD		NIL	500,000.00			0	GOK	PROC.PROCESS
WATER	CONSTRUCTION OF INTAKE AND PIPING OF CHEMGHACH WATER PROJECT-ENDOUGH WARD		NIL	600,000			0	GOK	PROC.PROCESS
WATER	PURCHASE AND SUPPLY OF BORE HOLE RAPAIR MATERIALS - ENDOUGH WARD		NIL	1,000,000			0	GOK	PROC.PROCESS
WATER	DRILLING OF BOREHOLE AT LOKITEDEL - KAPCHOCK WARD		NIL	1,000,000			0	GOK	PROC.PROCESS
WATER	DRILLING OF BOREHOLE AT CHEPTOKOL - KAPCHOCK WARD		NIL	1,000,000.00			0	GOK	PROC.PROCESS
WATER	PURCHASE AND SUPPLY OF BORE REPAIR MATERIALS - KAPCHOCK WARD		NIL	1,000,000			0	GOK	PROC.PROCESS
WATER	SOLAR INSTALLATIONS AND PIPING OF TUWIT BORE HOLE - KAPCHOCK WARD		NIL	3,000,000			0	GOK	PROC.PROCESS
WATER	PURCHASE OF SOLAR PUMPS GUNFOS,6 SOLARS OF 275WATTS AND 3 CONTROLLERS LOBOK AND KARON - KAPCHOK WARD		NIL	2,000,000.00			0	GOK	PROC.PROCESS
WATER	HAMPUMBS INSTALLATION TO BOREHOLES IN ATEKER, CHEPTUMOT AND KOPEYON-KAPCHOK WARD		NIL	1,000,000			0	GOK	PROC.PROCESS

SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH)	BUDGET ALLAOCATION (KSH)	AMOUNT PAID TO DATE	CONTRACT VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDS	REMARKS
WATER	CONSTRUCTION OF ABEYON WATER PROJECT AND PIPING TO NAPITIRO DISPENSARY AND NAPITIRO PRIMARY SCHOOL- KAPCHOK WARD	KAPC HOK	1,999,998.92	2,000,000	1,999,999		100	GOK	PROC.PROCESS
WATER	RENOVATION AND PIPING OF KOITOMO WATER PROJECT- KAPENGURIA WARD			1,000,000			0	GOK	PROC.PROCESS
WATER	UPGRADING OF KOMOL BOREHOLE TO SOLAR POWERED- KAPENGURIA WARD			2,000,000			0	GOK	PROC.PROCESS
WATER	PURCHASE OF WATER PIPES FOR BENDERA AND SAKAS- KAPENGURIA WARD			800,000			0	GOK	PROC.PROCESS
WATER	DRILLING OF BOREHOLE AT KALAS- KAPENGURIA WARD			2,000,000			0	GOK	PROC.PROCESS
WATER	PURCHASE AND SUPPLY OF WATER PIPES TANTANA AND SAKAS- KAPENGURIA WARD			1,000,000			0	GOK	PROC.PROCESS
WATER	PROTECTION OF BENDERA SPRING- KAPENGURIA WARD			500,000			0	GOK	PROC.PROCESS
WATER	PROTECTION OF CHEWOYET SPRING- KAPENGURIA WARD			500,000			0	GOK	PROC.PROCESS
WATER	DRILLING AND EQUIPING KONGAI BOREHOLE -KASEI WARD	KASEI		2,000,000.00			0	GOK	PROC.PROCESS
WATER	PURCHASE AND SUPPLY OF BOREHOLE REPAIR MATERIALS - KASEI WARD			1,000,000			0	GOK	PROC.PROCESS
WATER	DRILLING OF BOREHOLE AT NAPEYELEL - KIWAWA WARD			2,000,000			0	GOK	PROC.PROCESS
WATER	DRILLING OF BOREHOLE AT NATIMERI - KIWAWA WARD			2,000,000			0	GOK	PROC.PROCESS
WATER	PURCHASE AND SUPPLY OF ASSORTED WATER PIPES - KIWAWA WARD			1,500,000			0	GOK	PROC.PROCESS
WATER	CONSTRUCTION OF SAND DAM AT KETII - KIWAWA WARD			1,000,000			0	GOK	PROC.PROCESS
WATER	CONSTRUCTION OF SAND DAM AT MORIONGWO - KIWAWA WARD			200,000.00			0	GOK	PROC.PROCESS

SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH)	BUDGET ALLAOCATION (KSH)	AMOUNT PAID TO DATE	CONTRACT VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDS	REMARKS
WATER	CONSTRUCTION OF SAND DAM AT LOMIROO - KIWAWA WARD			500,000.00			0	GOK	PROC.PROCESS
WATER	CONSTRUCTION OF SAND DAM AT NGORIAKAMAR - KIWAWA WARD			200,000.00			0	GOK	PROC.PROCESS
WATER	CONSTRUCTION OF SAND DAM AT EMPOGHAT - KIWAWA WARD			200,000.00			0	GOK	PROC.PROCESS
WATER	UPGRADING OF CHERANGAN BOREHOLE TO SOLAR SYSTEM- KODICH WARD			2,000,000			0	GOK	PROC.PROCESS
WATER	UPGRADING OF MOKONGWO BOREHOLE TO SOLAR SYSTEM-KODICH WARD			2,000,000			0	GOK	PROC.PROCESS
WATER	DRILLING AND EQUIPING OF KADEKO- APONGOI BORE HOLE- KODICH WARD			2,000,000			0	GOK	PROC.PROCESS
WATER	SUPPLY OF BOREHOLE REPAIR MATERIALS AND REPAIR OF SOLAR POWERED AND HANDPUMPS ACROSS KODICH WARD			900,000.00			0	GOK	PROC.PROCESS
WATER	CONSTRUCTION OF ADADAT BUSH RACK - KODICH WARD	KODICH	699,306.00	700,000	699,306		100	GOK	FULLY PAID
WATER	CONSTRUCTION OF INTAKE AND PIPING OF MNOPOI WATER PROJECT - LELAN WARD			600,000	600,000		0	GOK	PROC.PROCESS
WATER	CONSTRUCTION INTAKE AND PIPING OF WATER AT MURUNY PRIMARY AND SECONDARY-LELAN WARD			500,000	500,000		0	GOK	PROC.PROCESS
WATER	PURCHASE AND SUPPLY OF WATER TANKS TO KIPAT, LOYAMURUK,LOMUK E PRI. AND RING RING COMMUNITY WATER POINTS - LELAN WARD			100,000.00	500,000		0	GOK	PROC.PROCESS
WATER	CHEPTORUK PYARUS KAPAKAI WATER SUPPLY-LELAN WARD	LELAN	599,910.00	600,000			100	GOK	FULLY PAID

SECTOR	PROJECT NAME	PROJ ECT LOCA TION	CONTRACT SUM (KSH)	BUDGET ALLAOCAT ION (KSH)	AMOUNT PAID TO DATE	CONTRA CT VARIATI ON	IMPLEME NTATION STATUS	SOURCE OF FUNDS	REMARKS
WATER	PIPING OF WUMBOGH- PITPAGH-WIYAN WATER PROJECT - LOMUT WARD			4,000,000			0	GOK	PROC.PRO CESS
WATER	PIPING OF MALOS WATER PROJECT - LOMUT WARD			1,000,000			0	GOK	PROC.PRO CESS
WATER	REPAIR OF KOGHIN- KLOLO WATER PROJECT-LOMUT WARD			500,000			0	GOK	PROC.PRO CESS
WATER	DE-SILTING OF CHEMURO WATER PAN.- MASOL WARD			3,000,000			0	GOK	PROC.PRO CESS
WATER	DE-SILTING OF LOMORTOM WATER PAN.- MASOL WARD			3,000,000			0	GOK	PROC.PRO CESS
WATER	DE-SILTING OF LOTULIANGIRO WATER PAN.- MASOL WARD			3,000,000			0	GOK	PROC.PRO CESS
WATER	DRILLING A BORE HOLE AT CHELANGET- MASOL WARD			2,000,000			0		PROC.PRO CESS
WATER	PURCHASE AND SUPPLY OF BOREHOLE MATERIALS- MNAGEI WARD			600,000			0	GOK	PROC.PRO CESS
WATER	PURCHASE OF WATER PIPES FOR MNAGEI WARD			2,000,000.00			0	GOK	PROC.PRO CESS
WATER	MESHACK-FACTORY WATER SUPPLY- MNAGEI WARD			2,000,000			100	GOK	PROC.PRO CESS
WATER	PROTECTION OF SPRING WATER AT MBOGHOU IN KANGILIKWAN- MNAGEI WARD	MNA GEI	399,580.00	400,000	399,580		0	GOK	PROC.PRO CESS
WATER	KERINGET WATER PIPING PROJECT- MNAGEI WARD	MNA GEI	1,999,900.00	2000,000	1,999,900		NONE	GOK	TO BE REALLOCA TED
WATER	DRILLING OF BOREHOLE AT NAKTOPAR-RIWO WARD			2,000,000			0	GOK	PROC.PRO CESS
WATER	DRILLING OF BOREHOLE AT LOKITEDEL- RIWO WARD			2,000,000			0	GOK	PROC.PRO CESS
WATER	DRILLING OF BOREHOLE AT KOPEMOI-RIWO WARD			2,000,000			0	GOK	PROC.PRO CESS
WATER	DRILLING OF BOREHOLE AT SIMATWA - RIWO WARD			2,000,000			0	GOK	PROC.PRO CESS
WATER	PURCHASE AND SUPPLY OF BORE- HOLE REPAIR MATERIAL ENTIRE WARD-RIWO WARD			1,500,000			0	GOK	PROC.PRO CESS

SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH)	BUDGET ALLAOCATION (KSH)	AMOUNT PAID TO DATE	CONTRACT VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDS	REMARKS
WATER	WATER PIPING OF WATER FROM HILL TO VILLAGE POOLE - RIWO WARD	RIWO	999,989.00	,1000,000	999,989		100	GOK	FULLY PAID
WATER	PROPOSED PIPING OF WATER FROM MAIN BOREHOLE- CENTRE KAITUKUM-RIWO WARD	RIWO	999,920.00	1,000,000	999,920		100	GOK	PROC.PROCESS
WATER	PURCHASE AND SUPPLY OF WATER PIPES TO FARMERS - SEKERR WARD			800,000			0	GOK	PROC.PROCESS
WATER	PIPING OF CHEPKOLOL-3G VILLAGE WATER PROJECT- SEKERR WARD			900,000			0	GOK	PROC.PROCESS
WATER	REPAIR OF PIPES OF SIMBOIYO-CHOPOTWO WATER-SEKER WARD			1,500,000			0	GOK	PROC.PROCESS
WATER	PURCHASE OF WATER BOOSTER- SEKERR WARD			1,000,000			0	GOK	PROC.PROCESS
WATER	PIPING OF MTELO-KACHESOIT WATER PROJECT- SEKERR WARD			2,000,000			0	GOK	PROC.PROCESS
WATER	COMPLETION OF MTELO KACHESOIT WATER PROJECT-SEKERR WARD	SEKERR	999,920.00	1,000,000	999,920		100	GOK	FULLY PAID
WATER	PIPING OF WATER FROM KAPCHILA TO THE TANK AT ASIWARENG, KAPCHILA CENTRE AND AIOC KAPCHILA-SIYOI	SIYOI		800,000.00			0	GOK	PROC.PROCESS
WATER	RENOVATION OF KAPKATET WATER SOURCE AND PIPING TOKAPTOSWA,LOK APEL PRIMARY ,KIPTENTEN AND KAPNDEGE VILLAGE - SIYOI WARD	SIYOI		1,000,000			0	GOK	PROC.PROCESS
WATER	SPRING PROTECTION AT TENDWO IN ROROKET VILLAGE - SIYOI WARD	SIYOI		500,000			0	GOK	PROC.PROCESS
WATER	CONSTRUCTION OF WATER INTAKE AND PIPING AT KAPSIRPEI WATER PROJECT TO SERVE KAPRECH PRIMARY, SECONDARY AND ADJACENT VILLAGE-SIYOI WARD	SIYOI		1,000,000			0	GOK	PROC.PROCESS

SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH)	BUDGET ALLAOCATION (KSH)	AMOUNT PAID TO DATE	CONTRACT VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDS	REMARKS
WATER	SOLAR INSTALLATION AND PIPING OF SIYOI CENTER BOREHOLE - SIYOI WARD	SIYOI		2,500,000.00			0	GOK	PROC.PROCESS
WATER	SOLAR INSTALLATION AND PIPING OF TALAU CENTER BOREHOLE - SIYOI WARD	SIYOI		2,500,000.00			0	GOK	PROC.PROCESS
	WATER PIPING FROM KAIBOS WATER TANK TO JUNCTION WATER TANK, KIPKORINYA PRIMARY AND CATTLE DIP, KAIBOS PRIMARY AND SECONDARY SCHOOL, MOYAKIT AND KIWANJA VILLAGES.- SIYOI WARD	SIYOI		1,500,000			0	GOK	PROC.PROCESS
	SPRING PROTECTION AT KAPSOKWO VILLAGE IN TALAU- SIYOI WARD	SIYOI		500,000			0	GOK	PROC.PROCESS
	SPRING PROTECTION AT TULWET VILLAGE IN TALAU- SIYOI WARD	SIYOI		500,000			0	GOK	PROC.PROCESS
	SPRING PROTECTION AT CHEMOSI VILLAGE IN TALAU- SIYOI WARD	SIYOI		500,000			0	GOK	PROC.PROCESS
	PURCHASE AND SUPPLY OF ASSORTED WATER PIPES TO KAPKECHA AND,CHEPORIOT VILLAGE- SIYOI WARD	SIYOI		700,000			0	GOK	PROC.PROCESS
	RENOVATION OF WATER INTAKE AT KAPLAIN AND PIPING TO KAPLAIN CENTER , KIPSAKAS PRI. SCHOOL AND ADJACENT VILLAGE- SIYOI WARD	SIYOI		1,000,000			0	GOK	PROC.PROCESS
WATER	WATER CONNECTIVITY AT TALAU DISPENSARY	SIYOI		200,000			0	GOK	PROC.PROCESS
	INSTALLATION OF SOLAR AT CHEPO-ASACHA BOREHOLE - SUAM WARD	SUAM		2,300,000			0	GOK	PROC.PROCESS
	CONSTRUCTION OF SUB-SURFACE DAM AT NAKARUKAI- SUAM WARD	SUAM		500,000			0	GOK	PROC.PROCESS
	CONSTRUCTION OF SUB-SURFACE DAM AT ANGAMIT- SUAM WARD	SUAM		500,000			0	GOK	PROC.PROCESS

SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSH)	BUDGET ALLAOCATION (KSH)	AMOUNT PAID TO DATE	CONTRACT VARIATION	IMPLEMENTATION STATUS	SOURCE OF FUNDS	REMARKS
	INSTALLATION OF SOLAR AT NAKUYEN BORE HOLE- SUAM WARD	SUAM		2,300,000.00			0	GOK	
	DRILLING OF BORE HOLE AT TEPANYANG-SUAM WARD	SUAM		2,000,000			0	GOK	
	DRILLING OF BORE HOLE AT KASIYOYOWO-SUAM WARD	SUAM		2,000,000			0	GOK	
WATER	DRILLING OF BORE HOLE AT NAUYAYELEL-SUAM WARD	SUAM		2,000,000			0	GOK	PROC.PROCESS
	CONSTRUCTION OF SAND DAM AT KALAS-SUAM WARD	SUAM		500,000			0	GOK	PROC.PROCESS
WATER	UPGRADING OF KINGISIA- KOPULIO WARD BOREHOLE TO SOLAR POWERED-SUAM	SUAM	2,299,990.00	3,000,000	2,299,990		100	GOK	FULLY PAID
WATER	UPGRADING OF KOKWOLIKWON-KARON BOREHOLE TO SOLAR POWERED-SUAM WARD	SUAM	2,299,900.00	2,300,000	2,299,900		100	GOK	FULLY PAID
WATER	PURCHASE AND SUPPLY OF WATER PIPES - TAPACH WARD	TAPACH		500,000.00	2,000,000		0	GOK	
WATER	CONSTRUCTION OF FURROW AT SANGAT, OROLWO-WEIWEI WARD	WEIWEI		1,000,000			0	GOK	PROC.PROCESS
WATER	CONSTRUCTION OF KEWAMUNY – PAROO FURROW- WEIWEI WARD	WEIWEI		1,500,000			0	GOK	PROC.PROCESS
WATER	PURCHASE AND SUPPLY OF WATER PIPES FOR TANTAI WATER PROJECT- WEIWEI WARD	WEIWEI		1,200,000			0	GOK	PROC.PROCESS
WATER	PURCHASE OF PIPES AND POTTING TUBES FOR SOOK WARD	SOOK		2,500,000.00			0	GOK	PROC.PROCESS
WATER	CONSTRUCTION OF WATER INTAKE AT KAPSAMBUL - SUKUT WATER PROJECT IN TAPACH WARD	TAPACH		500,000.00			0	GOK	PROC PROCESS

Project implementation status KAWASES

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation FY 2024/25 (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
KAPENGURIA WATER AND SEWARAGE COMPANY	MTEMBUR-KITALAKAP EL WATER PROJECT	LELAN WARD	83,085,832	83,085,832	83,085,832	None	100	GoK/Donah	Project complete and awaiting commissioning

FLLoCA Projects

Sector	CCRI Name	Ward	Name/cellphone of Contractor	Expected completion date	Budget allocation	CCRICost-Tender sum	Actual Expenditure	No. of Beneficiaries	CCRI Status (on track, off track, stalled, completed, terminated)	Remarks
CROSS-CUTTING (Water, Agriculture and Livestock)	Construction of Water Pan at Kamketo-Kasei ward	Kasei	YAKNER CO LTD	30/09/2024	17,272,297.50	16965997.02	16965997.02	5000	Completed	In use awaiting
INTEGRATED (Agriculture and Livestock)	Establishment of Pasture Farm at - Runo-Weiwei ward	Weiwei	PARUA GENERAL CONTRACTORS	30/09/2024	7,000,000.00	6,773,300	6,773,300	5000	Completed	In use awaiting
Water	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered and distribution to villages within a radius of 400metres at Kaiwow-Kapenguria Municipality – Kapenguria ward	Kapenguria	SOLYON ENTERPRISES	30/09/2024	13,000,000.00	12,503,069	12,503,069	2500	Completed	In use awaiting
INTEGRATED	Drilling and Installation	Suam	LIFE WATERS	30/09/2024	5,000,000.00	4,991,286.00	4,991,286.00	3410	Completed	In use awaiting

(Water and Livestock)	n of Solar Power and distribution Water at Kases ECDE-Suam ward		DRILLING LTD							
INTEGRATED (Environment and Forestry)	Reafforestation of degraded Forests, Landslide prone areas, Water catchment areas and greening of institutions in Tapach Ward	Tapach	VISHEL ENTERPRISES LTD	30/07/2024	3,000,000.00	2,901,300.00	2,901,300.00	1450	Completed	In use awaiting
INTEGRATED (Agriculture and Forestry)	Purchase and Distribution of Apple Mango and Pixie Oranges Seedlings to farmers and Institutions in Lomut ward	Lomut	PELKAU ENTERPRISES LTD	30/07/2024	3,000,000.00	2,999,900.00	2,999,900.00	3178	Completed	In use
INTEGRATED (Water and Livestock)	Kapara-Chemain Wiyan Gravity Water Project	Lomut	TORION ENTERPRISES LTD	30/09/2024	5,000,000.00	4,999,800.00	4,999,800.00	1051	Completed	In use
INTEGRATED (Water and Livestock)	Lalwaporowo-Parawit Gravity Water Project	Tapach	JENGAFIX HOLDING LIMITED	30/09/2024	5,000,000.00	4,499,900.00	4,499,900.00	5000	Completed	In use
INTEGRATED (Water and Livestock)	Akulo Water Project in Masol Ward	Masol	ACHATE ENTERPRISES LTD	30/09/2024	4,200,000.00	4,199,970.00	4,199,970.00	5000	Completed	In use
INTEGRATED (Environment and Forestry)	Purchase and distribution of Tree Seedlings, Certified Seeds, Potting Tubes to farmers, Green Champions, and Institutions in Lelan Ward	Lelan	PELKAU ENTERPRISES LIMITED	30/07/2024	3,000,000.00	2,999,760.00	2,999,760.00	1100	Completed	In use

TOTALS	65,472,297.	63,834,282.	63,834,282.	32,689
	50	02	02	

ACTIVITY/CCRI NAME & LOCATION	SECTOR	TENDER NUMBER/ NAME/CELLPHONE OF CONTRACTOR/	COMPLETION DATE	PLANNED BUDGET (KES)			ACTUAL EXPENDITURE TO DATE AS PER CASH BOOK (KES)			STATUS
				CCRIG / IDA	COUNTY CONTRIBUTION	TOTAL	CCRIG / IDA (KES)	COUNTY CONTRIBUTION	TOTAL (KES)	
DRILLING OF BOREHOLE AT TOTUM –MNAGEI WARD,	CROSS-CUTTING (WATER, LIVESTOCK AND ENERGY /GREEN ECONOMY) AND ENVIRONMENT	CGWP/RFQ /1689546/2024-2025	30JUN, 2025	5000000	0	5000000	0	0	0	ONGOING
UPGRADE OF KATUMWON BOREHOLE-RIWO WARD	CROSS-CUTTING (WATER, LIVESTOCK AND ENERGY /GREEN ECONOMY)	CGWP/RFQ /168888/2024-2025	30JUN, 2025	5000000	0	5000000	0	0	0	ONGOING
DRILLING OF BOREHOLE AT APRIKI – KODICH WARD,	CROSS-CUTTING (WATER, LIVESTOCK AND ENERGY/GREEN ECONOMY)	CGWP/RFQ /1684950/2024-2025	30JUN, 2025	5000000	0	5000000	0	0	0	ONGOING
SOLARIZATION OF CHEPTUMOT-KAPCHOK WARD,	CROSS-CUTTING (WATER, LIVESTOCK AND ENERGY /GREEN ECONOMY)		30JUN, 2025	5000000	0	5000000	0	0	0	ONGOING
SOLARIZATION OF KALODEKE BOREHOLE – KIWAWA WARD	CROSS-CUTTING (WATER, LIVESTOCK AND ENERGY/GREEN ECONOMY)		30JUN, 2025	5000000	0	5000000	0	0	0	ONGOING
DRILLING OF BOREHOLE AT KOKWOAMURO – ALALE WARD	CROSS-CUTTING (WATER, LIVESTOCK AND ENERGY	CGWP/RFQ /1686914/2024-2025	30JUN, 2025	5000000	0	5000000	0	0	0	ONGOING

	/GREEN ECONOMY)										
DRILLING WATER AT KAPSINIA-CHEPARERIA WARD	CROSS-CUTTING (WATER, LIVESTOCK AND ENERGY /GREEN ECONOMY)		30JUN, 2025	500000 0	0	5000000	0	0	0	ON GOING	
UPGRADE OF LOTINY BOREHOLE-BATEI WARD	CROSS-CUTTING (WATER, LIVESTOCK AND ENERGY /GREEN ECONOMY AND)	CGWP/RFQ /1687262/20 24-2025	30JUN, 2025	500000 0	0	5000000	0	0	0	ON GOING	
ESTABLISHMENT OF WATERPAN AT MAGHANY – SEKERR WARD,	CROSS-CUTTING (WATER AND LIVESTOCK)	CGWP/RFQ /1683453/20 24-2025	30JUN, 2025	500000 0	0	5000000	0	0	0	ON GOING	
ESTABLISHMENT OF WATERPAN AT CHELANGET - MASOL WARD	CROSS-CUTTING (WATER AND LIVESTOCK)	CGWP/RFQ /1688044/20 24-2025	30JUN, 2025	500000 0	0	5000000	0	0	0	ON GOING	
SUPPLY AND DISTRIBUTION OF HASS AVOCADOS TO FARMERS AND INSTITUTIONS IN KOPRO LOCATION- WEI WEI WARD	CROSS-CUTTING (AGRICULTURE, ENVIRONMENT AND FORESTRY)	CGWP/RFQ /1690189/20 24-2025	30JUN, 2025	300000 0	0	3000000	0	0	0	ON GOING	
SUPPLY AND DISTRIBUTION OF HASS AVOCADOS TO FARMERS AND INSTITUTIONS IN NYARPAT LOCATION- TAPACH WARD	CROSS-CUTTING (AGRICULTURE, ENVIRONMENT AND FORESTRY)	CGWP/RFQ /1690198/20 24-2025	30JUN, 2025	300000 0	0	3000000	0	0	0	ON GOING	
SUPPLY AND DISTRIBUTION OF TREE SEEDLINGS TO FARMERS AND INSTITUTIONS IN SIYOI WARD	CROSS-CUTTING (ENVIRONMENT AND FORESTRY)	CGWP/RFQ /1690967/20 24-2025	30JUN, 2025	300000 0	0	3000000	0	0	0	TBD	
DISTRIBUTION OF BEEHIVES TO WOMEN GROUP, INSTITUTIONS FARMERS-IN RIWO WARD,	CROSS-CUTTING ENVIRONMENT, FORESTRY AND AGRICULTURE	CGWP/RFQ /1689928/20 24-2025	30JUN, 2025	300000 0	0	3000000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS (ONDOA NYASI INITIATIVE) ALALE WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONMENT AND FORESTRY, EDUCATION, HEALTH)		30JUN, 2025	0	250000 0	2500000	0	0	0	TBD	

PURCHASE AND SUPPLY OF IRON SHEETS-BATEI WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS - CHEPARERIA WARD	CROSS-CUTTING (ENVIRONM ENT AND FORESTRY, WATER, AGRICULTU RE AND LIVESTOCK , EDUCATIO N, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE AND SUPPLYOF IRON SHEETS (ONDOA NYASI INITIATIVE) - ENDOUGH WARD	CROSS-CUTTING (WATER, AGRICULTU RE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE OF IRON SHEETS FOR NGOTUT, NAPA0, CHEPONGOS, AND ALAKAS WOMEN GROUP- KAPCHOK WARD	CROSS-CUTTING (WATER, AGRICULTU RE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	3000000	3000000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS FOR KONYAO WOMEN GROUPS- KAMAA - KAPCHOK WARD	CROSS-CUTTING (WATER, AGRICULTU RE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE OF IRON SHEETS FOR NAPITIRO-CHEPKARLALLO KITEDEL WOMEN GROUPS- KAPCHOK WARD	CROSS-CUTTING (WATER, AGRICULTU RE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY,		30JUN, 2025	0	3000000	3000000	0	0	0	TBD	

	EDUCATIO N, HEALTH)										
PURCHASE AND SUPPLY OF IRON SHEETS (ONDOA NYASI INIATIVE) - KAPENGURIA WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS -KASEI WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	3000000	3000000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS- KIWAWA WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS(ONDOA NYASI INITIATIVE)- KODICH WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS-LELAN WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS- LOMUT WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONM		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	

	ENT AND FORESTRY, EDUCATION, HEALTH)										
PURCHASE AND SUPPLY OF IRON SHEETS (ONDOA NYASI INITIATIVE) - MASOL WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONMENT AND FORESTRY, EDUCATION, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS- MNAGEI WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONMENT AND FORESTRY, EDUCATION, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS (ONDOA NYASI INITIATIVE) - RIWO WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONMENT AND FORESTRY, EDUCATION, HEALTH)		30JUN, 2025	0	2000000	2000000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEET (ONDOA NYASI INITIATIVE)- SEKERR WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONMENT AND FORESTRY, EDUCATION, HEALTH)		30JUN, 2025	0	2000000	2000000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS-SIYOI WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONMENT AND FORESTRY, EDUCATION, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS (ONDOA	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	

NYASI INITIATIVE) IN THE ENTIRE WARD- SOOK WARD	, ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)										
PURCHASE AND SUPPLY OF IRON SHEETS (ONDOA NYASI INITIATIVE) - SUAM WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS - TAPACH WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	1500000	1500000	0	0	0	TBD	
PURCHASE AND SUPPLY OF IRON SHEETS- WEIWEI WARD	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	2500000	2500000	0	0	0	TBD	
ONDOA NYASI INITIATIVE - COUNTY WIDE	CROSS-CUTTING (WATER, AGRICULTURE AND LIVESTOCK , ENVIRONM ENT AND FORESTRY, EDUCATIO N, HEALTH)		30JUN, 2025	0	41260853.40	41260853.40	0	0	0	TBD	
DRILLING AND CAPPING BOREHOLE AT MURKUSIAN VILLAGE-LELAN WARD	CROSS-CUTTING WATER, LIVESTOCK		30JUN, 2025	1260853.40	739146.60	2000000	0	0	0	TBD	
				63260853.40	96500000	159760853.40	0	0	0		

Table 11: Youths Affairs, Sports, Tourism, Culture and Social Services Projects Implementation Status

S/ No	SECTOR	PROJECT NAME	PROJECT LOCATION/ WARD	CONTRACT SUM	BUDGET ALLOCATION	AMOUNT PAID	VARIATION	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
1	TOURISM	FENCING AND DRAINAGE WORKS FOR MTELO HALL	KAPENGURIA	0	1,000,000.00	0	0	0%	GOK	IN PROCUREMENT STAGE
2	TOURISM	RENOVATION OF MAKUTANO STADIUM	MNAGEI	4,999,950.32	4,999,950.32	4,999,950.32	0	100%	GOK	COMPLETE
3	TOURISM	OPERATIONALIZATION OF KAPTABUK HIGH ALTITUDE TRAINING CAMP	LELAN	4,999,948.00	4,999,948.00	4,999,948.00	0	100%	GOK	COMPLETE
4	TOURISM	CONSTRUCTION OF BUS/CAR SHADE AT TOURISM OFFICE	KAPENGURIA	1,999,975.00	1,999,975.00	1,999,975.00	0	100%	GOK	COMPLETE
5	TOURISM	SUPPLY AND DELIVERY OF USHANGA - ALALE WARD	ALALE	0	500,000	0	0	0	GOK	IN PROCUREMENT STAGE
6	TOURISM	SUPPLY AND DELIVERY OF USHANGAA FOR BATEI WARD	BATEI	299,915	299,915	299,915	0	100%	GOK	COMPLETE
7	TOURISM	PURCHASE AND SUPPLY OF SPORTING EQUIPMENTS - CHEPARERIA WARD	CHEPARERIA	0	1,400,000	0	0	0	GOK	IN PROCUREMENT STAGE
8	TOURISM	PURCHASE AND SUPPLY OF SPORTING EQUIPMENTS- KIWAWA WARD	KIWAWA	0	1,500,000	0	0	0	GOK	IN PROCUREMENT STAGE
9	TOURISM	LEVELING OF KAMPIDEKE FOOTBAL FIELD- KIWAWA WARD	KIWAWA	0	1,500,000	0	0	0	GOK	IN PROCUREMENT STAGE
10	TOURISM	PURCHASE AND SUPPLY OF SPORTING EQUIPMENTS- KODICH WARD	KODICH	0	1,500,000	0	0	0	GOK	IN PROCUREMENT STAGE
11	TOURISM	LEVELLING OF FIELD AT MOKOYON PRIMARY SCHOOL- LELAN WARD	LELAN	0	1,000,000	0	0	0	GOK	IN PROCUREMENT STAGE
12	TOURISM	PURCHASE AND SUPPLY OF SPORTING EQUIPMENTS- MNAGEI WARD	MNAGEI	0	1,000,000	0	0	0	GOK	IN PROCUREMENT STAGE
13	TOURISM	LEVELING OF PLAYING FIELD AT ST. CATHERINE	SOOK	0	1,000,000	0	0	0	GOK	IN PROCUREMENT STAGE

		SEC.SCHOOL SOOK WARD								
14	TOURISM	FENCING OF CULTURAL CENTER AT SINTAGH - WEIWEI WARD	WEIWEI	0	800,000	0	0	0	GOK	IN PROCURE MENT STAGE
15	TOURISM	SUPPLY AND DELIVERY OF USHANGA - WEIWEI WARD	WEIWEI	0	500,000	0	0	0	GOK	IN PROCURE MENT STAGE
16	TOURISM	LEVELLING OF PLAYING FIELD AT EMBOUGH PRIMARY SCHOOL - SOOK WRD	SOOK	0	1,000,000	0	0	0	GOK	IN PROCURE MENT STAGE
17	TOURISM	PURCHASE AND SUPPLY OF SPORTING MATERIALS- ALALE WARD	ALALE	0	1,200,000	0	0	0	GOK	IN PROCURE MENT STAGE
18	TOURISM	SUPPLY AND DELIVERY OF IRON SHEETS TO RESIDENTS OF KODICH WARD	KODICH	1,299,60 0.00	1,299,600	1,299,60 0.00	0	100%	GOK	COMPLETE
19	TOURISM	SUPPLY AND DELIVERY OF IRON SHEETS RIWO WARD	RIWO	499,890. 00	499,890	499,890. 00	0	100%	GOK	COMPLETE
20	TOURISM	SUPPLY AND DELIVERY OF IRON SHEETS TO RESIDENTS OF MASOL WARD	MASOL	2,998,70 0.00	2,998,700	2,998,70 0.00	0	100%	GOK	COMPLETE
21	TOURISM	PURCHASE AND SUPPLY OF IRON SHEETS TO RESIDENTS OF SUAM	SUAM	1,999,53 0.00	1,999,530	1,999,53 0.00	0	100%	GOK	COMPLETE
22	TOURISM	FENCING AND LEVELING OF KAMKETO FIELD IN KASEI WARD.	KASEI	1,499,33 9.00	1,499,339	1,499,33 9.00	0	60%	GOK	ON GOING
23	TOURISM	FIELD LEVELING OF KOPOSES IN LOMUT WARD	LOMUT	999,430. 48	999,430	999,430. 48	0	100%	GOK	COMPLETE
24	TOURISM	SUPPLY AND DELIVERY OF IRON SHEETS LOMUT WARD	LOMUT	999,000. 00	999,000	999,000. 00	0	100%	GOK	COMPLETE
25	TOURISM	LEVELLING OF CHEPTUYA PRIMARY FIELD - MNAGEI WARD	MNAGEI	0	600,000	0	0	0	GOK	IN PROCURE MENT STAGE
26	TOURISM	LEVELLING OF KERINGET PRIMARY FIELD - MNAGEI WARD	MNAGEI	0	600,000	0	0	0	GOK	IN PROCURE MENT STAGE
27	TOURISM	PURCHASE AND SUPPLY OF SPORTING EQUIPMENTS- RIWO WARD	RIWO	0	2,800,000	0	0	0	GOK	IN PROCURE MENT STAGE
28	TOURISM	CONSTRUCTION OF SUPPLY AND DELIVERY OF LORWAAS SEKERR	SEKERR	999,960. 00	999,960	999,960. 00	0	100%	GOK	COMPLETE

29	TOURISM	LEVELLING OF TAMUGH PRIMARY IN SOOK WARD	SOOK	999,842.00	999,842	999,842.00	0	100%	GOK	COMPLETE
30	TOURISM	PROPOSED LEVVELLING OF ST. CATHERINE SECONDARY SCHOOL SOOK	SOOK	999,910.00	999,910	999,910.00	0	100%	GOK	COMPLETE
31	TOURISM	SUPPORT TO VULNERABLE GROUPS - SUAM WARD	SUAM	0	2,000,000	0	0	0	GOK	IN PROCURE MENT STAGE

Table 12: County Assembly Projects Implementation Status

SEC TOR	PROJEC T NAME	PROJ ECT LOCA TION	CONT RACT SUM (KSHS.)	BUDGET ALLOCATION FY 2024/25 (KSHS.)	AMO UNT PAID TO DATE (KSH S)	CONT RACT VARIA TION (KSHS)	IMPLEMEN TATION STATUS (%)	SOURCE OF FUNDIN G (GOK/D ONOR)	REM ARKS
	CONSTR UCTION OF RESIDEN TIAL BUILDIN G (SPEAKE R'S RESIDEN CE)			2,000.00					
	COUNTY ASSEMBLY RESTAUR ANT			2,000.00					
	LAND SCAPING AND PAVEME NT (MODER N ASSEMBLY BUILDIN G)			500,000.00					
	MODERN ASSEMBLY PORCH AND INTALLA TION OF NEW ENTRY/E XIT GATE			5,000,000.00					
	PARTITIO NING OF MCAS OFFICES 5TH FLOOR			5,000,000.00					

	PURCHASE OF HANSARD AND MULTIMEDIA SYSTEMS			14,489,000.00					
	ELECTRICITY STABILIZER LINK			9,823,039.00					
	FIRE EXTINGUISHER UNIT			10,000,000.00					
	AC SUPPLY			5,000,000.00					
	CHAMBER SEATS AND FURNISHING			12,192,240.00					
	STEEL WATER TANK AND PLUMBING			2,000,000.00					
	PURCHASE OF LIFTS			1,414,760.00					
	DEVELOPMENT EXPENDITURE			65,423,039.00					

Table 13: County Public Service Management, ICT and Decentralized Units Projects Implementation Status

SECTOR	PROJECT NAME	PROJECT LOCATION	CONTRACT SUM (KSHS.)	BUDGET ALLOCATION FY 2024/25 (KSHS.)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATION (KSHS)	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING (GOK/DONOR)	REMARKS
PSM	STRUCTURED CABLING AND LOCAL AREA NETWORK FOR KACHELI BA SUB-COUNTY HOSPITAL	SUAM WARD	0	3,549,400	0	NONE	0	GOK	NEW-NOT YET STARTED