



County Government of West Pokot

Annual Report

2015-2016



Monitoring and Evaluation Unit

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Figure 1: Official opening of ECD Colledge

286 Km of new Roads opened

295 Km of Road graded

32.7 % of total contract Sum
allocated to reserved groups

42 new Dispensaries constructed

10,969 Bursary beneficiaries

46 new community water points
established

20 new ECD class rooms constructed

98,305,144 Kshs revenue
collected

11,549 Participants engaged in
Public Budget participation

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FOREWORD

In its on-going dedication to service delivery to west Pokot county residents, the county is making progress in improving its services. The Annual progress Report indicates the West Pokot County and its stakeholder's performance, which specifies the achievements made to priority projects and programmes, challenges and lessons learnt for the purpose of improving service delivery in the County. The Annual Report provides integrated performance for all stakeholders within the county to build partnerships and collaboration to ensure integration of service delivery to the citizens and to eliminate duplications of services. The report will inform decision making, learning and replicating best practices and demonstrate results, and strengthen accountability to stakeholders.

We encourage all stakeholders to read the Annual Progress Report to learn more about the West Pokot County achievement.



JOEL NG'OLEKONG
CEC, Finance and Economic Planning
WEST POKOT COUNTY

ACKNOWLEDGEMENT

The preparation of County Annual Progress Report (APR) 2015-2016 was prepared using ministries, departments, Non-governmental organization and other development partner's performance. I am grateful to the leadership provided by the County Monitoring and Evaluation unit for coordination the whole process of writing the APR. I acknowledge the County Executive Committee Members, the Chief Officers, technical officers, Non-governmental organizations and other development partners in the county for their dedication, commitment in preparation of the County Annual Progress Report which highlights service delivery by all stakeholders to the County Government of West Pokot and the residents at large.



JACKSON PENG'AT
Chief Officer
FINANCE AND ECONOMIC PLANNING

ACRONYMS

AAC	Area Advisory Council
ACF	Action against Hunger
AGPO	Access to Government Procurement Opportunities
ANC	Ante-natal Care
ASAL	Arid and Semi-Arid Lands
APR	Annual Progress Report
ASDP	Agricultural Sector Development Programme
CBOs	Community Based Organization
CCPP	Contagious Caprine Pleuropneumonia
CGA	County Government Act
CHEWs	Community Health extension workers
CIDP	County Integrated Development Plan
CMDRR	Community Management Disaster Risk Reduction
CPSB	County Public Service Board
CRM	Climate Risk Management
CSOs	Civil Society Organization
CVCF	County Value Chain Forum
DRSLP	Drought Resilience and Sustainable Livelihood Programme
ECD	Early Childhood Development
ECDE	Early Childhood Development Education
ELCK	Evangelical Lutheran Church in Kenya
FBOs	Faith Based Organization
FCS	Farmers Cooperatives Society
FGM	Female Genital Mutilation
HAIP	Humanitarian Aid Integrity program
ICT	Information Communication Technology
IPM	Integrated Pest Management
KACCAL	Kenya Adaptation to Climate Change in Arid and Semi-Arid Lands Project
KAPAP	Kenya Agricultural Productivity and Agribusiness Project

KCB	Kenya Commercial Bank
KDHS	Kenya Demographic Health Survey
KPLC	Kenya Power Lighting Company
KPR	Kenya Police Reserve
LIC	Livestock Improvement Centre
MOH	Ministry Of Health
NDMA	National Drought Management Authority
NGOS	Non-Governmental Organization
PDP	Part Development Plan
PEARL	peaceful empowerment in Arid Lands
PPR	Paste Petit Des Ruminant
PRDP	Pokot Rural Development Organization
PYBCF	Pokot Youth Bunge County Forum
RPLRP	Regional Pastoral Livelihood Resilience Project
SBP	Single Business Permit
TAD	Trans-Boundary Animal Disease
TLPF	Tecla Lorupe Peace Foundation
TSC	Teachers Service Commission
TTC	Teachers Training College
TUPADO	Turkana Pastoralist Development Organization
UNDP	United Nation Development Programme
UNICEF	United Nation Children Funds
USAID	United States Agency International Development
WHO	World Health Organization

CHAPTER ONE: INTRODUCTION

This is the county Annual Progress Report (APR) which reviews the progress made during the 2015/16 financial year. The APR was prepared by the County Ministry of Finance and Economic Planning, Monitoring and Evaluation department in consultation with line county ministries and other development partners within the county.

The APR summarizes the county performance in the past year and details all the activities carried out and services offered by the county government and development partners. It gives information and analysis of the achievements and challenges experienced with respect to performance targets, priorities, policies and programmes in CIDP. It is a learning tool that provides a basis for making informed decisions to improve the relevance, methods and improve outcomes of county programmes. The information contained herein envisions fostering ongoing projects, judging the merits of a project works and overallly influence the County strategy and policy.

Legal basis for Monitoring and Evaluation

The Constitution of Kenya 2010, give effect to the right of access to information by citizens as provided under Article 35 of the Constitution.

County Governments Act (CGA) section 47; Provide for the county executive committee to design a performance management plan to evaluate performance of the county public service and the implementation of county policies. The plan shall provide annual performance reports. Section 108; Provide for a five-year County Integrated Development Plan with; clear goals and objectives, an implementation plan with clear outcomes, provisions for monitoring and evaluation and clear reporting mechanisms. Section 113, Giving effect to the County

Integrated Development plan which informs the county budget, used to prepare action plans and provide clear input, output and outcome performance indicators.

The Intergovernmental Relations Act, 2012 in Section 19 of the established a Council of County Governors consisting of the Governors of the 47 counties. Functions of this council are stipulated in Section 20. The council provides a forum for sharing of information on the performance of the Counties in the execution of their functions with the objective of learning and promoting best practice and where necessary initiating preventive or corrective action and receiving reports, and monitoring the implementation of inter-county agreements on inter-county projects.

The Public Finance Management Act, 2012 (PFMA 2012) Section 104, defines the responsibility to monitor, evaluate and oversee the management of public finances and economic affairs of the County Government, including the monitoring of the County Government's entities to ensure compliance with this Act and effective management of their funds, efficiency and transparency and, in particular, proper accountability for the expenditure of those funds; and reporting regularly to the County Assembly on the implementation of the Annual County Budget.

CHAPTER TWO: MINISTRY PERFORMANCE AND RESULTS

West Pokot County Government comprise of the following ministries:

- 1) Finance and Economic Planning,
- 2) Roads, Public Works and Transport,
- 3) Health and Sanitation,
- 4) Education and ICT,
- 5) Agriculture and Irrigation,
- 6) Livestock Fisheries and Veterinary Services,
- 7) Trade, Industry and Cooperative Development,
- 8) Land, Physical Planning, Housing and Urban development,
- 9) Water, Environment and Natural resources,
- 10) Tourism, Culture, Sports and Gender Development,
- 11) Public Service Management, and
- 12) Intergovernmental and Initiatives.

FINANCE AND ECONOMIC PLANNING

The ministry is comprised of the following departments; economic planning, budget, supply chain management, accounts, internal audit, revenue and monitoring and evaluation. The ministry plays central role in facilitating service delivery in the county.

Accesses to Government Procurement Opportunities

During FY 2015/16 the department awarded 32.73% of total contract sum of the financial year contract to reserved groups under AGPO rule. The department also conducted capacity building training to 120 women and youths in November 2015 at Yang'at centre on Access to Government Procurement services.

Revenue

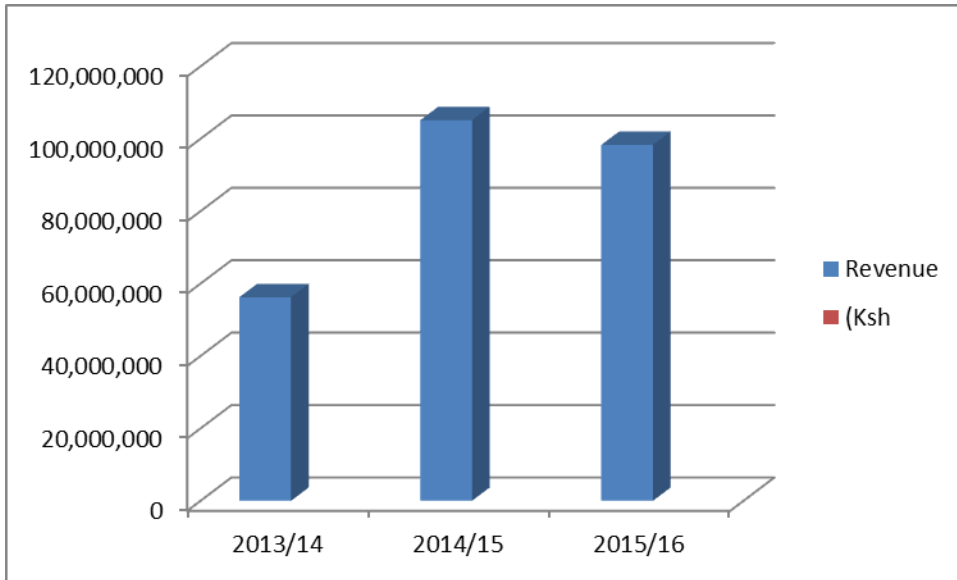
The major internal sources of revenue in the county are single business permit, royalties, rates, parking fees and CESS.

Revenue key achievements:

- Started collecting revenue from parking fees in Makutano town and managed to collect Kshs. 696,550
- Enactment and successful implementation of Finance Act, 2015
- Activation of 5 new markets at Kamla, Kotit, Chepkono, Serowo and Chesegon
- Fully fledged revenue automation in all the four sub-counties through partnership with Safaricom Kenya Limited.

Table 1: Revenue performance

FY	2013/14		2014/15		2015/16	
	Target	Achieved	Target	Achieved	Target	Achieved
Revenue (Kshs)	38,149,995	56,236,786	96,197,480	105,127,589	177,308,244	98,305,144



The revenue performance for two financial years 2013 and 2014 surpassed their annual target by Kshs 18,086,791, and Kshs 8,930,109 respectively while 2015/16 FY missed their target by Kshs 79,003,100 this was contributed mainly by unrealistic target of Kshs 80 Million projected to be collected by ministry of Lands, housing and urban development through land rates which only managed to collect Kshs 655,280, creating a huge deficit of Kshs 79,344,720. Other factors which slowed down revenue performance during the 2015/16 financial year include:

- a) **Livestock diseases/ Famine:** Financial year 2015/2016 experienced closing of various livestock yard; Chepareria, Ortum, Chepkopegh, Kabichbich, Kamelei and Kishaunet trading centres, due to foot and mouth disease outbreak affecting revenue collection.
- b) **Rates:** The department reported low level of revenue collection from land rates. This is due to a number of factors that ranges from low development of valuation roll, high default rates and weak enforcement mechanism.

- c) **Motorcycle fees:** The department reported no revenue collection from motorcycle sticker's due to lack of boda boda sheds that was planned to be constructed on designated areas during the FY. This has led to boda boda operators resisting to paying their monthly motorcycle fees until the shed is constructed.
- d) **Building permits:** low revenue was recorded due to non-disclosure and adherence of County building regulations and poor enforcement of building approval plans.
- e) **Single Business permit (SBP):** The revenue section also saw slow performance of revenue collection from SBP. This is due to high default rate and weak enforcement.

Table 2: Budget absorption

FY	2013/14		2014/15		2015/16	
	Estimates	Actuals	Estimates	Actuals	Estimates	Actuals
County Equitable share allocation (Kshs)	-	3,155,124,840	-	3,763,444,079	4,284,358,741.00	4,313,692,404
Conditional grants	-	-	-	10,512,000	215,934,505	135,989,722
Donor grants	437,777,043	-	10,000,000	10,000,000	27,979,898	27,979,898
County internal revenue	38,350,593	56,236,786	96,197,480	103,899,328	177,308,244	98,305,144
Wage bill (%)		918.6M		1,282B		1.48b
Development allocation (%)	1,649,115,763	903,483,299	1,849,975,562.60	1,697,053,007.60	2,007,456,243	1,531,121,395.15
Recurrent allocation (%)	1,982,136,713.20	1,897,607,607,701	2,423,159,501	2,412,332,666.94	2,823,031,764.45	2,755,545,181
Recurrent absorption (%)	100	97	100	99.55	100	97.61

FY	2013/14		2014/15		2015/16	
Development absorption (%)	100	60	100	91.73	100	76.27

Table 3: Public participation Budget process

FY	2014-2015	2015-2016	2016-2017
Public Participation ward forums	22	28	167
Participants	2070	4,779	11,549

During 2015/16 FY, the department conducted Public participation process involving community in 168 sub- locations across the county to identify priority projects.



Figure 2: Public participation forum at Cheparerria Ward

Key policy documents for Planning and Budgeting done included the following: Annual Development Plans, Annual Budgets, County Budget and Review Outlook Papers; County Fiscal Strategy Papers and Annual reports.

The following development projects are being undertaken;

- Construction and completion of the County Treasury – This is to provide an ample working environment for the staff that provides facilitative role to the other County Ministries.
- Construction of Makutano toilets – This project was created as part of revenue enhancing mechanism and also to improve on the working environment of the traders within Makutano Township.
- Construction of Sub-county planning office Kabichbich – This office is expected to provide space for decentralized staff for Finance and Planning and Ward administrator.
- Masol Integrated Project was also initiated in Masol to help uplift the living standards of Masol community which has been the most marginalized ward in the county. It is a special project with the following projects being undertaken;
 - Construction of a school administration block for Masol integrated project in Srumben
 - Construction 8 classroom block for Masol Integrated Project
 - Construction and equipping modern health centre at Srumben Masol ward
 - Construction of hostel block for the primary school
 - Drilling of a solar-powered borehole
 - Construction of Srumben-Koposes road

Challenges

- Lost revenue from boda boda fees due to protest to have bodaboda sheds,
- Political interference in revenue policy implementations
- Interference with priority needs identified during public participation process after budget approval.

Lessons learnt and way forward

- The County department of lands, physical planning and urban development to fast-track preparation of valuation roll to improve land rate revenue .The department should consider waiving penalties on land rates to encourage rate defaulters to pay plot/land rates.
- For effective, efficient and compliance of revenue collection; it requires proper enforcement, mobility and competent staff. This factor depends heavily on facilitation in regards to department budget allocation.
- The department of Trade, Cooperatives and Industry to fast- track the construction of the Boda boda sheds to enable revenue collection from bodaboda operators
- There is need to have enforcement officers of building plans within the County to enhance revenue collection from building plans
- The revenue department should strengthen revenue automation process by automating all county revenue streams including single business permits.
- During the public participation process there is need of comprehensive consultation and engagement between the public and technical officers from various departments

so that community priority needs identified and approved remain implemented without manipulations.

ROADS, PUBLIC WORKS AND TRANSPORT

The ministry consists of three departments; roads, public works and transport with key mandate of maintenance of roads and bridges, transport safety, design and supervision of county public works to facilitate sustainable socio-economic growth and development.



Figure 3: Kreswo-Atacha Road in Riwo ward under expansion

Achievements

During the year under review the ministry made the following achievements:

- The department opened 286 Km of new roads, graded 295 Km of roads, installed 292 culverts, constructed 7 drifts, installed 91 gabion boxes, constructed 2 box culverts at Tartar and Kapkunyuk and 3 foot bridges at Naleliamit (Suam), Orwa (Sekerr Ward) and Kois-Kanyangareng' (Kapchok Ward) the department also did roads bush clearing.
- They also Completed Opening up of key road projects that commenced in 2013/2014 and 2014/2015 Financial years(Kotit-Sinjo-Chepolet-Kriich Road, Amakuriat-Kalapata Road, Kamla-Mbaru- Kasei Road, Annet-Chepkogh-Pitpagh-Marus Road, Chesta-Chemutloktyo-Kokworitit-Kapatet Road, Weiwei-Tamkal-Solion Road among others)
- The department received 3 Graders, 3 tippers, 1 excavator, 1 water bowser, 1 Steel Drum Roller from the National Government that was devolved to the County Governments.
- The Department also Procured 1 backhoe for gravelling purposes.
- The department designed and supervised over 50 major projects and 100 small projects for client departments.
- The Department also responded timely to various emergency road works during the heavy rains experienced during this period.
- The ministry enacted Roads Maintenance Bill which will start being operational in 2016-2017 Financial year.
- Trained 5 officers on management skills at Baringo School of Government.

Challenges

1. Inadequate funding
2. There are numerous emergencies which need to be attended to and are not normally budgeted for.
3. The cost of managing public works projects is high and has normally been shouldered by the ministry yet they ought to be funded by the client departments from project management items in the Bills of Quantities

Lesson learnt and way forward

1. There is need to do fewer roads but adequately fund them.
2. There is need to settle the pending payments that resulted from the underfunding
3. There is need to adequately budget for emergency works all the financial years.
4. There is need to create project management line item in the department's budget
5. Retention monies for buildings should be put in a separate account for it to be available any time the contractor requests for after the defects liability period ends.

HEALTH AND SANITATION

Departments are made of curative and preventive services units.



Figure 4: Opening of Kapenguria theatre after Rennovation

Achievements

- Constructed 16 maternity wards
- Upgraded 3 dispensaries to health centers at Sina (Tapach ward), Kauriong (Kiwawa ward) and Kaibos (Siyoi ward).
- Constructed 10 staff houses across the wards for dispensaries.
- Constructed 42 new dispensaries.
- Renovated 5 dispensaries of Kiwawa (Kiwawa ward), Tamkal (Weiwei ward), Nauyapong, Kasitot and Lengorok dispensaries in Alale ward.

- Purchased land for dispensaries at Kiwakan (Sekerr ward), Simat & Empough (sook ward) Lokornoi (Mnagei ward), Chepturunguny and Lounon (Chepareria ward), and Kronget (Siyoi ward).
- Fenced and constructed gates at Nasal and Nachecheyet dispensaries.
- Constructed 2 pit latrines at Kalemngorok dispensary (Kodich ward) and Chepkugat ECD (Chepareria ward).
- Purchased oxygen plant, 300KVA generator and laundry equipment for Kapenguria Hospital
- Constructed one storage facility at Sigor dispensary
- Deliveries by skilled attendants have increased from 38.1% in 2014/2015 to 46.4% in the financial year 2015/2016. This was attributed by opening of new health facilities by the County government and supply of delivery equipment during the period under review. Also health workers were trained to increase their knowledge and skills on Basic emergency Maternal Neonatal Obstetric Care (BeMNOC).
- Fully immunized child coverage had slight drop from 64.8% to 56.5%. This was a drop of 8.3% due to shortage of BCG syringes from the month of January to May 2015. There was inadequate vaccine e.g. BCG.
- Family planning uptake was 14.2% according to the Kenya Demographic Health survey done in 2014 and subsequently the County had an increase of the family planning uptake from 12% in 2014/2015 to 13.6% in the year 2015/2016 according to District Health Information system. Because of support of Ministry of health and partners in capacity building of almost all health care workers with the necessary skills

and knowledge on Family Planning especially the long term Family Planning methods. Supplies of commodities were also constant.

- Community Health workers were trained on referring clients, advocacy on Family Planning and distribution of Family Planning methods (Condoms) as per Family Planning guidelines. Reporting rates strengthened at both community and Facility level.
- 4TH ANC clinic visit attendance realized a drop in uptake from 23.8% in the previous financial year as compared to 22.4% in the year 2015/2016. This could have been attributed by the creation of community awareness through Kalya FM and full support from the County government and utilization of the community strategy as an intervention measure.
- For the previous years, the County has notable prevalence in nutrition health indicators. According to the KDHS report 2014 the County had the highest prevalence for stunting rate of 45.9% as compared to national rate of 26.0%. According to the SMART survey carried out by Action against Hunger (ACF) and MOH in June 2015 the stunting prevalence was 44.9% with a slight improvement to 44.5% in 2016 with the same period of time. The County has also had high prevalence of underweight children (34.6%) in 2015 while in as at 2016 it was reported to be 36.8%. This is according to the SMART survey conducted by Action against Hunger (ACF) in June 2016. Reasons for high malnutrition rates in the county; Malnutrition rates in children <5 years have remained persistently high in west Pokot County. Chronic malnutrition (stunting), being above the WHO thresholds (>40%). Stunting reduced from 45.9% in

2014 -44.5% in 2016 but the slight changes noted over the years has not been statistically significant. Wasting in children < 5 years increased significantly in 2016 (36.8%) compared to 2015 (34.6 %.) This is the reflection noted in increase in underweight because underweight is also a measure of wasting and both increase or decrease concurrently.

- During the year under review, the County carried out 6 campaigns which were organized by the national government. Out of these 4 rounds were for the polio SIA while the remaining 2 were for the measles Rubella and maternal Neonatal Tetanus campaign. The polio SIA campaigns were carried out in the month of August 2015, December 2015, March and April 2016. While Measles Rubella and Maternal Neonatal tetanus were carried out in May 2016 to promote preventive health care in the County.
- TB screening increased by 47.1 %, this was due to intensified case findings, opening of more facilities and prevalence survey conducted mainly to measure reduction of prevalence rate and promote quality health care provision in the County.
- The percentage of pregnant women counseled and tested on HIV/AIDS and those put on ARVs increased by 85.9% and 93.5% respectively to reduce prevalence rate in the County.
- The launch of Beyond Zero mobile clinic by the National government through First Lady, Margarete Kenyatta. This has led to some of the hard to reach to be covered thus taking the services to the common mwananchi.

Table 4: County Health data

Indicator	2012 (Baseline)	2013/14	2014/15	2015/16
Dispensaries (No.)	52	62	77	87
Health Staff houses (No)	62	82	88	106
Ambulances vehicles-(No.)	1	7	7	8
maternity wards	17	21	22	23
Litter Bins	0	0	0	47
Cabbage containers	0	21	21	21
Number of neonatal deaths (thousand)	89	120	89	132
Total fertility rate (per woman)	0	0	0	7.2
Malaria-Number of reported confirmed cases	29410	48614	115174	101312
Malaria-Number of reported confirmed deaths	108	77	94	139
Tuberculosis- Number of reported confirmed cases	478	772	409	295
Contraceptive prevalence(modern methods)%	9.5%	9%	12%	13.6%
Coverage of skilled birth attendance	18.1	33.5	38.1	46.4
Staff by category				
Doctors		13	26	26
Nurses		200	256	257
Lab technicians		28	35	35
Pharmacy		8	12	10
Health record		6	9	13
Oral health		1	1	1
Orthopedic		2	2	2
X-Ray		2	3	2
Occupational therapy		1	1	1
Medical Engineering		3	4	3

The increase in the number of health staff saw the Doctor to Patient ratio improve from 1:57,385 in 2013 to 1:26,939. Despite the increase in the number of Health Nurse from 200 in 2013 to 257 in 2016, the Nurse to Patient ratio has not improved since the number of employed Nurses could not match the pace of the population increase. This Nurse to Patient ratio from rose from 1:2,192 in 2013 to 1:2,725. To match with population explosion, there is a need to increase the number of Nurses from 257 to 320.

Challenges

- Shortage of qualified health care workers which cuts across all the cadres

- Inadequate funding support to health sector
- Each year, the Health sector takes the biggest share with about 30 percent of the county budget going to fund health sector. The increasing wage bill will make funding of this sector unsustainable over the long term.
- Most of the health facilities have inadequate equipment such as delivery sets, couches, delivery beds

Lesson learnt and way forward

- Equipping all health Facilities with adequate delivery beds, and drugs
- There is need for the county government to employ more health care workers so as to improve service delivery.
- Allocated motor bikes for supervision and mentorship for ease of movement and close supervision.
- Advocacy to the entire community on Reproductive Health Issues.
- Integrate nutrition in school health programmes.
- Promote water sanitation and hygiene in schools Conduct maternal nutrition education through mother to mother support groups and other community groups.
- Promote consumption of diversified diet
- There is need to procure equipment for all the health facilities such as delivery beds, couches, fridges, drugs and other necessary tools to improve service delivery.
- The county government to increase more funds to health sector.
- Fully engage the community and other stakeholders in addressing health issues.

- Good leadership from the county government has yielded good results in all the areas running from construction, repair of existing infrastructures, building of new health facilities.

EDUCATION AND ICT

The ministry has three departments: ICT, youth training, ECDE and ECD College;



Figure 5: Construction of ECD College Hostels at Kapenguria

Achievements

Early Childhood Development Education (ECDE)

- Constructed 20 new ECD class rooms;1 per ward which are ongoing to improve ECDE learning environment
- Supported ECDE school feeding program with maize and beans
- Ongoing construction of hostel at Chesta TTC and Kapenguria ECD college administration block. The ECD College now accommodates 208 full time and 132 school-based students in the institution.
- Supported infrastructure development for primary and secondary schools
- Increased bursary allocation from Kshs 100M to 142M in 2015/16FY

Table 5: Bursary distribution

S/r	Ward	Secondary	College	University	Total
1.	Alale	292	85	84	461
2.	Batei	429	84	62	575
3.	Chepareria	403	123	83	609
4.	Endough	366	72	76	514
5.	Kapchok	238	72	51	361
6.	Kapenguria	469	106	122	697
7.	Kasei	286	63	62	411
8.	Kiwawa	229	43	42	314
9.	Kodich	290	80	71	441
10.	Lelan	320	116	81	517
11.	Lomut	358	79	59	496
12.	Masol	306	50	60	416
13.	Mnagei	732	114	154	1,000
14.	Riwo	358	95	63	516
15.	Sekerr	424	62	59	545
16.	Siyoi	605	148	142	895
17.	Sook	483	79	123	685
18.	Suam	316	13	42	371
19.	Tapach	336	75	59	470
20.	Weiwei	412	68	67	547
21.	Governors (all wards)	65	23	40	128
	Total	7,717	1,650	1,602	10,969

During the year under review 10,841 students benefited from bursary allocation with 7,652 beneficiaries for secondary 1,627 college and 1,562 universities.

Youth polytechnic

- Established two enterprise resource units at Kapenguria and Chepareria youth polytechnic
- 175 trainees successfully completed industrial attachments

- 160 youths were trained on ICT with 50% of youth trainees complete with ICT skills while 30% of youth polytechnic staff has ICT skills. Many trainees were unable to raise examination fees for ICT
- 6 youth polytechnics supported with ICT materials with Sina youth polytechnic yet to get 3 phase electricity

Table 6: Youth polytechnic Enrolment

Youth Polytechnic	Enrolment											
	2013			2014			2015			2016		
	F	M	Total	F	M	Total	F	M	Total	F	M	Total
Kapenguria	93	112	205	92	119	211	46	127	173	130	58	188
Chepareria	56	12	68	61	8	69	57	19	76	24	54	78
Kodich	47	37	84	42	30	72	38	34	72	23	39	62
Sigor	26	22	48	32	38	70	42	45	87	26	24	50
Sina	50	12	62	66	19	85	71	14	85	13	51	64
Ortum	40	22	62	30	30	60	45	14	59	6	23	29
Total	312	217	529	323	244	567	299	253	552	222	249	471

Information and Communications Technology (ICT)

- Implemented enterprise resource planning module
- Purchased and equipped ICT information center for Makutano youth empowerment center
- Purchased IT equipment for networking of county offices
- Implemented revenue automation system

- Publication of county quarterly magazine
- Connected internet to treasury building

Challenges

- Inadequate funding to cater for ministry's programme especially youth training
- Inadequate provision of policy direction in ECDE schools by the National Government
- Poor infrastructure
- Lack of human resources capacity to execute the ECD programme effectively
- Political interference in operating the bursary fund
- Lack of understanding by the public on the National vs County mandate with regards to the ministry of Education
- High staff turnover especially in ECD Schools located in remote areas
- Lack of budgetary commitment in the ministry core functions of ECDE, ICT and Youth training

Way forward

- There is need to streamline the process and procedure of bursary issuance to improve on accountability and transparency and also increase county bursary to Kshs 200M to assist needy students and those in professional courses.
- More efforts should be put to improve, expand and equip all the existing youth polytechnics
- To reach many beneficiaries and expand the coverage, school feeding programme for ECDE should be scaled up.

- Operationalization of County Training Centre for the pre-primary school teachers ,improve the learning conditions in the existing schools by focusing on infrastructure development
- Increased ECDE school assessment and monitoring through employment of Sub County ECDE supervisors and a County ECDE Director;
- Recruitment of more ECD teachers and Instructors for youth polytechnics

AGRICULTURE AND IRRIGATION

The department of agriculture is mandated with crop production for food security and income generation. The county greatly relies on agriculture for wealth creation and poverty eradication. The department focuses on creating an enabling environment for farming and providing extension support services to farmers.



Figure 6: Onion farming through Mokuwo irrigation scheme in Batei Ward

During the FY 2015/16 the department achieved the following:

Achievements

- The department under Agriculture extension services achieved the following; organized and held one county show, 4 field days, 205 barazas, 324 demonstrations, 1170 individual farm visits and trained 22,523 farmers in provision of extension services to farmers, 15 live sessions were conducted through Kalya Radio FM, 24 recorded and aired programmes, 15 field interviews and 18 short messages on Agriculture tips.

- Established 264 plant clinics sessions benefiting 822 farmers, 980 cases of plant health issues attended to and organized one County data sharing forum.
- Establishment of 8 banana commercial villages for bulb onions, mangoes, green grams, Irish potato, water melons, bananas, pawpaw's and temperate fruits in various wards. Also through subsidized fruit seedlings; 10,708 plantlets of bananas and 4,500 avocado, 1304 mangoes and 2125 pawpaw seedlings were bought by farmers.
- The department carried out environmental conservation; laid 303 farms with different soil conservation structures, designed 150m³ water collection from roofs and run-off to water pan, established designs for 5 water pans of capacity of 20,000m³ in Pokot North (3) and Pokot Central (2).Constructed 3 retention ditches in Pokot North, West Pokot and Pokot Central Sub-counties, 900 farms conserved and 80000 trees planted, Pegged 15 km of river bank with bamboo, natural grass and trees and 60 farmers harvested water.
- Increased land under cultivation through irrigation (150 Ha). 900 farmers are using irrigation water for horticulture and green maize.
- Passage of the Agricultural Machinery Bill.
- Subsidized fertilizers for farmers-1709.0 MT.
- Conducted successful agricultural show with attendance of 2,122 children and 2047 adults. The show generated Kshs 1,066,050 revenue to the county

Challenges

- Old motorcycles keep on breaking down due to the rugged terrain.
- Lack of means of transport for County and Sub-county officers.
- Inadequate facilitation to officers.

- Communication to staff and farmers is limited and irregular due to lack of airtime and bundles.
- Low adoption rates by farmers.
- Lack of demonstration materials as it is not catered for in the budget.
- Low staff morale due to stagnation in the same job groups for many years.
- Shortage of technical staff.
- Lack of skills-improvement trainings in the department.
- Lack of training on irrigation agronomy and water management
- Procurement process slow affecting implementation.
- Staff farmer ratio is high.

Way Forward

1. Funds for extension services should be utilized as per the workplans.
2. Purchase extension vehicles for the County and Sub-counties for effective and efficient service delivery to farmers.
3. Purchase of at least 3 motorcycles for every Ward.
4. Increase funding for training of staff and farmers.
5. Replacement of staff who have retired to be done.
6. Promotion of staff to be done to improve their morale.

LIVESTOCK FISHERIES AND VETERINARY SERVICES

The ministry has the following departments: Livestock, Veterinary and Fisheries.

Ministry achievements:

Livestock department

- Introduced quality breeds from Laikipia where 86 galla goats were delivered and distributed to Kapchok ward, 46 galla goats and 20 dorper sheep were delivered and distributed to Weiwei ward. Also purchased 9 Sahiwal bulls, 24 Galla goats, 74 Dorper, 7 dairy goats and crosses from Nasukuta LIC benefiting all the sub-counties as shown in the table below:

Table 7: Livestock new breeds introduced

Kind of animal	West Pokot	South Pokot	Pokot Central	Pokot North	Total
Sahiwal bull calves	3	3	1	2	9
Dorper rams	10	7	6	6	29
Dorper ewes	13	10	1	1	25
Culled ewes					20
Total dorper sheep					74
Galla bucks	3	2	3	6	14
Culled does					10
Total galla goats					24
Galla - dairy cross bucks	2	2	-	-	4
Dairy goat bucks	2	1	-	-	3
TOTAL	33	25	11	15	84

- Introduced 68 camels to Alale and Kasei ward in Pokot North Sub-County and 68 camels distributed to Masol and Lomut ward in Pokot Central sub-county to promote alternative source of livelihood to pastoralists in the County.

- Reseeded 200 acres of denuded land at Nasukuta and parts of Pokot Central in Masol ward and also established one strategic livestock feed reserve unit at Nasukuta Livestock improvement Centre to sustain and reduce loss of livestock during drought period in arid and semi-arid parts of the County.
- On livestock products value addition and marketing, the county government has purchased 5 acre piece of land for construction of Chepareria sale yard. Also there are ongoing construction of 4 sale yards at Cheptuya, Chepkobe, Ortum and Kacheliba funded by DRSLP-a National government project, which will enhance access to livestock markets and improve revenue generation in the county
- Conducted 10 trainings to 10 groups from Edough, Riwo, Sook, Lelan, Chepareria, Batei Suam, Alale, Lomut and Masol wards, also the department conducted 9 field days in Tapach, Lelan, Chepareria, Kapenguria, Riwo, Suam, Kapchok, Weiwei and Lomut Wards to improve farmers skills and knowledge on value addition.
- Introduced Artificial insemination programme which benefited 100 farmers to improve dairy breeds with 81 cows inseminated and expected to calve down soon. Also 50 farmers were taken for tour in AI farms; Rev. Ali Chepkwony and Kirwa farms in Uasin Gishu, Naivasha and Kiambaa dairy farms in Kiambu to facilitate the farmers' Knowledge for Artificial insemination and improve dairy breed in the County.
- Purchased one Harrow which was supplied and paid for Nasukuta Livestock Improvement Centre for effective and efficient denudation of land resulting to availability of pasture and increased livestock productivity in the county.

Fisheries Department

- Constructed Tilapia hatchery at Kapenguria ward a waiting equipping,
- Recruited 35 new fish farmers
- Purchased 6 pond liners for 6 secondary schools; Nasokol girls, St Elizas girls Kabichbich,Weiwei boys, Meshack Tomkou, Holy cross and Chesta girls secondary school to enhance extension learning on fish farming in the County.
- Also carried out 15 monitoring and surveillance of Turkwel dam which stopped the use of wrong nets that catches small fish.
- The department sourced 35,000 mono sex fingerlings for farmers from Chwele hatchery and Wakhungu hatchery. The fingerlings showed a good faster growth rate.
- Conducted 600 fish farm visits and Carried out 4 field days one per sub-County to promote fish farming in the county.

Veterinary services department

The department objective is to improve livestock health and productivity in the County.

- The department rehabilitated 1cattle dips at Koghmu catle dip in Lelan ward
- Constructed 6 new cattle dips at Simotwo(Riwo ward), Chelopoy (Kiwawa ward), Cheptuiya (Mnagei ward), Chemotong (Chepareria ward), Sesimwo (Tapach ward) and Misywon (Lelan ward)

- In addition, 6 metallic crushes were constructed at Churum and Kapcheror in Kasei Ward, Napitiro, Kapeyon and Cheptokol in Kapchok Ward and Chepokoro in Alale Ward
- On Livestock disease prevention the department vaccinated 93,228 goats against Contagious caprine pleuropneumonia(CCPP),47,174 sheep and 93,228 goats against Pests Petit Des Ruminants(PPR),389 dogs/cats against rabies,13,984 cattle against foot and mouth disease,17,975 cattle against Lumpy skin disease,4,500 poultry against Newcastle disease,15,973 sheep and 21,226 goats against sheep and goat pox.
- The department distributed 645 litres of acaricides to 29 cattle dips
- Purchased 5½ acres of land for cattle dip construction at Embough, Chepkorniswo, Nyarpat, Tororo, Lokornoi and Kalomoywo

Table 8:Cattle dip

<i>Sub-county</i>	<i>Total No.</i>	<i>Total No. of functional cattle dips with regular use by farmers</i>	<i>Total No. of functional cattle dips but not in use</i>
West Pokot	28	12	16
Pokot Central	12	3	9
Pokot South	44	38	6
Pokot North	9	2	7
Total	93	53	38

From the above table 53 cattle dips are operational with regular use by farmers while 38 cattle dip are complete and functional but not in use. 38 Pokot south cattle dips are functional with regular use this is due to good cattle dip management and high value dairy cattle owned which gives return of their investment , while West Pokot and Pokot central, and Pokot North sub-counties registered 12 , 3 and 2 respectively. A total of 38 functioning cattle dips but not in use mostly due to water challenge, failure by livestock keepers to pay fees, low

management capacity by cattle dip committees, migration of livestock in search for pasture and also type of livestock Zebu cattle which is resistance to disease.

Ministry targets that were not achieved:

- Purchase of 20 Ha in Kamito for bayer to develop for demonstration purpose, was not done due to issues of land ownership which became a stumbling block
- Rehabilitation of Lolebon cattle dip in kiwawa ward was delayed by contractors
- Construction of perimeter wall for Mifuko house was not complete due to contract issues
- Purchase of Chepareria sale yard of 15 plots was not complete
- Kopeyon and Chepokoro metallic crush in Kapchok and Lelan respectively delayed due to contract issues

Challenges

- Insufficient funds
- Shortage of staff
- Few motorbikes for fields staff
- Lack of quality fish seeds and feeds within the County for aquaculture development

Lessons Learnt

- Cattle dips are more use and sustainable in Pokot south and parts of west pokot sub-county and metallic crushes are more use in dry areas of Pokot north and central sub-county which experiences livestock migration. The department of vetnary services should consider utilization of completed cattle dips in the county. We recommend Cattle dips to be constructed in highland parts of Pokot

south and parts of west Pokot sub-county and metal crush and foot pumps in lowland areas of Pokot North, Pokot central and parts of west pokot sub-county along border and livestock migration corridors.

- Long process of tendering and payment of contractors has delayed project implementations
- Setting up of specific vaccination timetable just before onset of long rain
- Farmers appreciated projects passed through public participation especially in ward specific projects.
- Farmers appreciated demand driven projects e.g. Field day demonstrations, trainings, tours, shows and exhibitions.

Way Forward

- Timely Allocation of Funds for Project Implementation
- Sufficient allocation of funds
- Timely procurement of inputs e.g. vaccines, seeds, training materials and equipment.

TRADE, INDUSTRY AND COOPERATIVE DEVELOPMENT

The ministry consists of the following departments: trade, weight and measurements and cooperatives



Figure 7: H.E. The Governor opening Ring Ring cooler

Achievements

Trade department

- In bid to increase market development the department is constructing 5 new markets stalls at Lomut, Konyau, Makutano, Bendera and Boda-Boda sheds at Makutano which are on-going projects except boda-boda shed which had issues with project site

- In promoting investment services the department supported 10 Enterprises to attend various trade fairs and shows. Kitalakapel bee keepers were taken to Rwanda exhibition and 9 groups supported to local trade fairs at Kitale, Eldoret and Nairobi
- The department organized 9 traders forums across the County to promote private sector development
- Trade license Act 2015 was passed by the County assembly pending implementation and harmonized with County revenue Act.
- The department recovered loan of Ksh 789,206 from West Pokot Trade Development Joint Loans Board

Weight and measurements

- In promoting consumer protection to right measurement in the County, 1414 weighing and measuring equipment's were assized and Ksh. 200,190 were realized as revenue to the county.

Cooperatives

- The department supported 2 cooperatives with milk coolers assorted equipment's at Kapsangar and Siyoi farmers cooperatives
- To promote bee keeping, the department distributed 252 bee hives to farmers; 63 to Alale FCS, 100 to Kodich FCS, and 89 to Kapchok FCS. Benefiting a total number of 80 farmers in North Pokot
- The cooperative department facilitated 15 farmers from sook ward to lelan dairies to learn on cooperatives and Siyoi farmer's cooperatives were taken to Eldoret to model

farm to learn on dairy farming. Dairy cooperatives leaders from the county were also taken to Kiamba in Kiambu County to learn on milk processing.

- Agri-tera facilitated Muruny cooperative farmers to exposure tour in Eldoret and Baringo, also collaboration also ASDP facilitated bee keepers, poultry and goat farmers to Naivasha and Baringo for exposure tour.
- In promotion of cooperative movement, 6 new cooperatives were registered and 25 creation awareness were conducted on cooperative societies

Challenges

- Cooperatives audit services were never offered due to lack of staff in the department
- Lack of standards and standard equipment's in weight and measures department affecting assizing of machines
- Boda-boda sheds construction delayed due to resistance from traders on proposed site
- Inadequate human resource in the department in all departments
- Non transfer of trade license function to the department affected its ability to regulate trade and monitor trade progress
- Delayed passage of biashara Mashinani bill affected the implementation of credit scheme in the department
- Enforcement of weight and measures acts were difficult without support staff
- Insufficient Funds to the ministry affected its operations greatly until some targets were never met

Way forward and lesson learned

- Budgetary allocation for recruiting more staff in the departments

- Projects plots or site should be first be acquired and any outstanding issues cleared before budgetary allocation is made
- Procurement of standards and standard equipment

LAND, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

The ministry has the following departments; Lands, Physical Planning, Housing and Urban Development;

Achievements

Survey

- Established 29 Survey control for Spatial Planning at Makutano, Kacheliba, Chepareria, Ortum and Kapenguria Centers. 470 mutations registered for title issuance, conducted 4 surveys of town plots and 178 analogue maps converted to digital platform for ease administration and prepared 6 Cadastral Surveys and forwarded to the director of survey
- The department resolved 40 general land boundary disputes (8% disputes reported and resolved.)
- The department conducted Land adjudication works at, Endugh, Sook and Shalpogh with the satellite imagery been obtained.
- Surveyed 513 parcels of Kongelai group ranch which is 60 percent complete
- The County Land Management Board with planning department conducted plot verification in Kongelai, Kacheliba, Konyao, Alale, Sigor, Lomut and Chesegon Centres.

Land adjudication

- Prepared registry index maps of Sekerr, Muino and Sook which is ongoing.
- demarcated.1990 for land adjudication parcels

Urban Development

- Installation of street lighting at Mawingo road, Bendera–Karas road, Makutano-Nasokol Road, Makutano Primary-Baptist road, Cereal road, Makutano-Kitale road (super foam bridge) and KPLC substation-Bendera road to improve business environment and security in urban areas of the county.
- Opened up urban access roads, graded roads and installed culverts to improve accessibility of urban roads

Physical planning department

- Guided and controlled development of major towns Chesta (60%) and Orolwo (10%) Local Physical Development Plan; Chesta- reconnaissance survey was conducted, first stakeholders meeting held and base map prepared. Orolwo- first stakeholders meeting held.
- Participated in supervision of preparation of 10 year County Spatial Plan, which is 90 percent complete, only, awaits stakeholder's validation and approval from the County Assembly.
- Prepared 12 Part Development Plans (PDP) for governmental land for alienation purposes; Proposed site for NEMA office, livestock sale yard at Konyao, TSC, prison land at Sigor, market at Lomut, Konyao, Bendera and existing site for governors resident, Bus park and Market at Makutano town.
- On development control, 22 building plans and 2 subdivisions schemes plans were approved also 6 change of user was forwarded for processing.
- Offered 63 advisory services to citizens on all matters regarding Physical planning.

- 4 public land alienated for title deed acquisition
- Public awareness done on physical planning in 15 centers around West Pokot, more need to be done.

Challenges

- Inadequate fund allocated for planning of markets and urban centres
- The office has no vehicle to run the field work operations
- Inadequate staff to undertake physical planning activities in the vast county of west Pokot.
- Resistance from the locals on planning their towns.
- Non-compliance from the public

Lesson learnt and way forward

- More sensitization required especially for public schools to seek the service from the office.
- Sensitization on members of public on importance of local planning of towns

WATER, ENVIRONMENT AND NATURAL RESOURCES

The department is made of water and land reclamation department. The department is mandated to promote access to clean and safe water and Implement appropriate land rehabilitation and reclamation projects to improve land use and productivity.



Figure 8: Governor Simon Kachapin inspecting Water project at Chepkram in Riwo ward

Achievements

Water

- Drilled and operationalize 34 bore holes across the county: Masol ward(5), Kodich ward (6), Kiwawa ward(3), Kapchok ward(7), Suam ward(8), Riwo ward(2), Mnagei ward(2), Endough ward(1)

- Upgraded 9 bore holes to solar power: Lotongot, Marich(chepkolol), Nakwopou, Kaitukum/Losam, Chelopoy, Kapul, Katilisia, Chemulunjo(Lobiroi-Nawoilap) and Lotepes
- Constructed Lotongot water pan and operationalized it
- Constructed 11 new sand dams which are working: Lokadungot, Chepnarach, Ngoriakamar-kauriong, Kaingeny, Katukuri, Karachomin, Lalwa koloswo, Kamichoko, Sukut, Lokitanyala, Koduaran
- Rehabilitated 4 existing water supply systems: Muruny-Chepareria, Sigor, Cheptoruk and Chesegeon water supply
- Completed 12 water supply schemes and 8 ongoing water supply
- Established 46 new community water points(34 No boreholes and 12 No sand dams)

Reclamation

- For sustainable land utilization in Arid and Semi-Arid Lands the department: reclaimed 50 acres of land at Tikit in Masol ward and controlled 2 sites of gullies at Adatat in Kodich ward and Natimeri in Kiwawa ward
- The department participated in West Pokot county agricultural show and trade fair on 6th to 10th October,2015,World water day-22nd March,2016,World forest day-21st March,2016 and World environment day-5th June,2016 to improve knowledge exchange and conservation of environment.
- Trained 10 artisans from Kodich ward on borehole maintenance, pump installation and pump repair

Challenges

- Communal land ownership affecting land reclamation, Projects are not fully owned, it belongs to many people of varying interests
- Inadequate funding
- Insufficient number of vehicles for field work
- The procurement process is slow and takes time before projects are awarded hence most projects start late

Way Forward

- Disbursements of funds to counties need to be done early in order for projects to commence in time
- Community mobilization need to be adequately done to ensure sustainability of projects
- There is need for reliable vehicles in the ministry to ease transportation to and from project sites

TOURISM, CULTURE, SPORTS AND GENDER DEVELOPMENT

The ministry has the following departments; tourism, culture, sports and department of social development.

Achievements

Tourism

- Ongoing constructions of County Hotel at Kopoch in Riwo ward which is at 40 percent completion. The facility will promote tourism in the County.
- Constructed Masol conservancy (on-going project) to protect flora and fauna and also promote wildlife conservation in the County.

Culture

- Renovated Konyao social hall and constructed Sintagh and Kopulio Cultural Centres which are on-going projects to promote and protect sacred cultural sites and preserve pokot culture.
- The department held series of cultural competitions at Kishaunet and Mtelo hall to promote Pokot traditional songs and enhance social development.
- conducted meetings for council of elders at Nasukuta, Mtelo Hall, Konyao and Turkwel to solve and promote peace along the border of the county

Gender, youth and Sports

- The ministry constructed office block at Kapenguria waiting to be equipped to enhance efficient and effective service delivery to the people.
- The department of constructed Athletic Camp at Kaptabuk and renovated Makutano Stadium which are ongoing project to promote sports and athletics in the County.

- The department conducted tournaments on December 2015 at Weiwei, Kasei, Kiwawa, Kodich, Alale, Lomut and Suam Wards to nurture sports talent among the youths in the County
- Constructed youth empowerment Centre at Chepareria and Makutano waiting to be equipped to promote information access to youth on entrepreneurship skills and ICT

Challenges

- Inadequate staff
- Insufficient funds
- Lack of structural linkage at various level
- Incidence of cultural conflicts
- High expectation from the community

Lesson learnt and way forward

- Increase budgetary allocation to the department
- Employment of more staff in sports and tourism department
- Empowerment of the vulnerable groups
- Creation of an enabling environment for inclusivity in programme and activities for the vulnerable groups
- Harmonization and inclusivity of stakeholders/ partners in programmes and activities.

PUBLIC SERVICE MANAGEMENT

Departments under this ministry include: Human Resource Management, Administration, security, legal, records, protocol and liaison

Achievement:

Administration

- The department Conducted 20 forums on civic education
- Trained 12 staff at Kenya School of Government
- Supported 26 KPR

Human resource management

- Bench marked on management schemes of service, training policies and management of casuals in Elgeyo Marakwet, Busia, Narok and Nairobi on counties
- Conducted training needs assessment to all departmental staff
- Implemented promotion of 300 staff in common cadre (up to job group L) and 50 staff promoted through interview with the CPSB
- Trained 45 staff at Kenya School of Government
- Inducted 160 recruited staff from health department
- Cleansed payroll to check for proper staff documentation

Records management

- Developed new County records classification scheme at pilot stage
- Appraised a total 2,379 files of dormant and closed records for the former local authorities
- Transferred 336 files mostly from Defunct Locals Authorities to Kenya National archives Nakuru office for treatment and safe custody.

- Developed a records management access policy (draft)
- Identified 660 files of financial and accounting for disposal after receiving an approval and certificate from principal secretary ministry of finance.

Challenges

- Inadequate funding that incapacitated most of planned human resource management activities
- Unprofessionalism among human resource staff in terms of confidentiality of HR information
- Challenge of transportation for ward administration who do not have vehicles
- Small budgetary allocation for civic education programme hindered the rolling out of civic education programme in the 20 wards in the county
- Lack of training for civic educators
- Delayed in completion of some ward offices; Kasei and Iomut ward offices by contractors affecting service delivery to citizens
- Inadequate space for main county registry
- Inadequate budgetary allocation to purchase mobile shelves
- Lack of skills by most of county staff on how to use a classification scheme and index

Way forward

- There is need for capacity building among members on public servant code of regulation

- Need for additional funds for the department to carry its mandate accordingly
- County training procedures should be adhered by all county staff intending to go for training.
- Need to fast track the completion of on-going construction of ward offices
- Need to purchase motorbikes to facilitate ward administrators movements
- Need to fully establish civic education unit in the county
- Strengthen county registry with adequate storage space and equipping with shelves

INTERGOVERNMENTAL AND INITIATIVES

Departments under this ministry include; inter-governmental coordination, peace building, disaster and community mobilization

Achievements

Peace building

Conflicts have become a major impediment to economic and social development, creating loss of life and property. Peace building and conflict management department was formed purposely to end conflicts and cattle rustling, promote positive image of the county, which will in turn attracts investors and promote economic activities along the Pokot and Turkana border.

In promotion of peace building:

- Established intergovernmental coordination, peace building and disaster management directorate to coordinate issues of intergovernmental, peace and disaster management.
- Held peace meeting on February 2016 with 56 Pokot Council of elders to promote cultural peace rituals
- Held peace building and conflict meeting of Pokot and Marakwet at Takaiywa on june 2016 to mitigate potential conflict
- Participated in peace caravans along the Turkana and Pokot border to show solidarity for peace. Also participated in peace meetings along the border at Turkwel, Akulo, Nasal and Apuke

- Facilitated sub-county and wards administrators in various Intra and Inter county peace forums. Held several peace meeting between West Pokot and Turkana administrators in Lutheran KBC in West Pokot county and Eliye spring, Lokichogio and Lodwar Town in Turkana county and Starbucks hotel in Eldoret.
- Supported Kral visits by peace committee from both Pokot and Turkana county, peace ambassadors (reformed warriors) and ward administrator's
- Facilitated livestock recovery and handing over exercise at Masol ward and Kainuk Loyapat along the Pokot -Turkana border
- Participated in 'walk for peace'' campaign from Kainuk to Murkwijit border organized by elite athletes led by Prof. Elim Lokapel to promote peace and reconciliation efforts.
- Embraced social media as platform for peace building, created joint whatsapp account dedicated to peace building sharing information for Pokot, Turkana and Baringo.
- As results of peace building interventions there are increased trade activities along the Turkana Pokot border, livestock grazing freely across the border and increased children going to school jointly at Orwa primary from both Turkana and Pokot County.

Disaster Management

The department deals with various components of disaster management that aim at saving lives and reducing any potential risk.



Figure 9: H.E Deputy Governor responding to landslides emergency at Chepareria

Achievements

- The department made emergency response to landslide at Chepareria ward and kerelwa, lightning strikes at Tapach and conflicts in Chesegon between Pokot and Marakwet
- Supported landslides victims in Lomut ward with food and non-food items
- Distribution of 1,600 bags of relief food between April-June 2016 across all wards;Chelopogh,Turkwel,Masol,Chepkopegh,Chesegon,Alale,Kodich,Ombolion,Ma sol and Kacheliba. The relief food distribution benefited 27,604 people

- Supported four secondary schools with 20 bags of Maize food aid(All Saint Kaptarin, Cheptulel Boys, Moi Masol and St. Augustine Chepkopegh boys secondary school)
- Supported Sigor Hospital with 10 bags of maize to support TB Manyatta and HIV/Aids victims
- The department procured ten lighting arrestors all for Pokot South Sub County to be installed at Kowopsis, Nyarkulian, Kaporowo, Sekution, Kamelei, Murksian, Cheparten, Chepkono, Parua and Ywalateke.

Challenges

- Inadequate allocation to the department to meet the rising emergencies that require resources
- Misunderstanding by the local community on role of disaster management department not to compensate people in terms of disaster but to support them to restore back to normalcy
- Changing dynamics in emergencies making it difficult in the time of response; for instance drought have been the main disaster but today lightning strike is major threat to live and properties

Way forward

- Sharing of early warning information to community to help reduce the adverse impacts of both natural and human-induce disasters
- Promote sustainable disaster risk reduction plan that can lead to long term mitigation measures

- Procure firefighting engines to help response during fire emergencies and train security guards on firefighting skills
- Increase more lightening arrestors in parts of Pokot south
- Enhance campaign to plant more trees on landslides prone areas to mitigate frequent landslides

CHAPTER THREE: DEVELOPMENT STAKEHOLDERS

Development partner's reports include all non-governmental and national government entities and projects implemented within the county. All the County, National Government agencies and Non-Governmental Organizations interventions in the county have common goal to improve the people's lives and offer choices and opportunities to them. Sharing progress reports demonstrates public accountability to citizens how government allocation is used, what results are achieved, and how appropriate these results are improving their lives. West Pokot County Government encourages integrated Monitoring and Evaluation of all stakeholders within the county to build partnerships and collaboration of sharing performance reports to ensure integration of service delivery to the citizens and to eliminate duplications of services.



Action against Hunger (ACF)

Action against Hunger (ACF) is a non-governmental organization working closely with different government line ministries in efforts to eliminating under nutrition, maternal and child deaths through implementation of High Impact Nutrition Interventions, Water and Sanitation interventions in West Pokot County.

ACF through European Union funding and UNICEF has implemented two (2) projects with a common goal of reducing morbidity and mortality related to malnutrition in children under five years of age and pregnant and lactating women. The projects are implemented with close liaison with different stakeholders including County government of West Pokot, SIKOM peace network for development, Pokot Youth Bunge County Forum (PYBCF), National Drought Management Authority (NDMA) among others.

The project duration is December 2015-June 2018. The project is funded by European Union through UNICEF with Health System strengthening, enhancing nutrition resilience and nutrition advocacy.

Key Achievements Realized

Nutrition advocacy aimed at ensuring nutrition is prioritized at all levels. ACF supported several advocacy initiatives including carrying out live radio shows on Kalya FM. Trained 46 Community Health Extension Workers (CHEWs) and Community Health Volunteers (CHVs) on preventions and treatment of malnutrition and promotion of optimal maternal, infant and

young child nutrition. In collaboration with UNICEF, it conducted extensive trainings targeting County and Sub County health management team, health workers, CHVs, community leaders and 93 ECDE teachers on Vitamin A supplementation.

ACF undertook mentorship sessions to 44 CHVs and 35 health workers to build their capacity built. Also 32 health workers trained on Maternal Infant and Young Child Nutrition on Kapenguria County Referral Hospital. In effort to promote good nutrition with focus on maternal, infant and young children, ACF fostered 131 peer support groups a platform utilized to empower caregivers on good nutrition.

Challenges:

- Low access and coverage of nutrition services. However, significant steps by the county government to increase access have been made
- Low community demand and utilization of nutrition services with community members seeking attention from traditional healers and TBAs instead of health workers
- Poor maternal Infant and child care practices attributed to cultural beliefs and practices
- Poor adherence to program guidelines and protocol majorly defaulting in treatment protocol. This has been caused partly by migration to neighboring counties and Uganda
- Huge knowledge gaps exist among care givers on optimal maternal, infant and young child nutrition
- Lack of men involvement in child care despite being decision makers at household level coupled by low women empowerment

Recommendations:

1. Increased budgetary allocation for health with specific budget line for implementing nutrition interventions
2. Increased representation of health and nutrition priorities in County Integrated Development Plan (CIDP) including ensuring participation of nutrition technical officers in drafting;
3. Strengthening linkages between MoH, MoALF, MoW, MoE, Ministry of gender and social services and partners in addressing food, nutrition and issues of public health concerns;
4. Legislation of bills and drafting of policies that is county specific including domestication of national policies related to nutrition;
5. Enhance community nutrition advocacy activities towards creating awareness on good nutrition and demand for health and nutrition services ;
6. Engage local leadership and community in nutrition advocacy, communication and social mobilization.

Pokot Rural Development Organization [PRDP]

Pokot Rural Development Organization [PRDP] is a Community Based Organization [CBO] and non – profit making organization in nature. PRDP is the development arm of ELCK NWD and it was formed to address some of the challenges the Pokot community people are predicted to face or are facing at the moment or in the near future. PRDP Work in entire West Pokot County.

PRDP partnered with AMREF and Ministry of Health and Sanitation of West Pokot County under Global TB project to implement a two year project which begun in 1st January, 2016 and expected to end in December, 2017. PRDP Piloted 33 health facilities in the county to implement the project. The project is working with the following health facilities:- Tamkal Dispensary, Kacheliba Mobile clinic, Kiwawa (ACCK) Dispensary, Kapchemogen Dispensary, GK Prisons Dispensary (Kapenguria), Orolwo Dispensary, Cherangan Dispensary, Kaibos Dispensary, Chepkopegh Dispensary, Kodich Dispensary, Alale Health Centre, Sina Dispensary, Chesta Dispensary, Losam Dispensary, Kasei Dispensary, Kanyarkwat Dispensary, Konyao Dispensary, Ptoyo Dispensary, Kauriong Dispensary, Sekerr Dispensary, Serewo Health Centre, Alale (AIC) Health Centre, Kabichbich Health Centre, Amakuriat Dispensary, Tamough Health Centre, Keringet Health Centre, Lomut Dispensary, Chepareria District Hospital, Ortum Mission Hospital, Kacheliba District Hospital, Sigor Sub District Hospital and Kapenguria County Hospital

Achievements

The project begun fully in May 2016 and they supported 4 high volume TB facilities; Kapenguria, Ortum, Sigor and Kacheliba teams to supervise CHVs and also Supported 22 high volume health facilities.

Managed 341 smear positive TB and 41 children less than 5 years patients traced and referred for treatment. Also 78 TB patients' interrupters traced and referred back for treatment. Conducted sensitization of Community Focal persons on Community based TB care, trained 35 CHEWs and 35 CHVs on Community based TB care.

Challenges

- Bad roads connecting local communities to some health facilities mostly in Endugh, Kasei, Sekerr and Riwo wards
- Some CHVs are illiterate to properly handle and fill TB forms
- Some CHVs normally track long distance to access TB patients, some TB patients normally cross to Uganda
- Some in charges / CHEWs in some health facilities do not have sufficient knowledge of TB
- Some health facilities do not have TB facilities and those that exist do not have enough facilities like toilets, lab facilities. waiting chairs, spitting place, poor window ventilations, lack of modern TB gene machines
- Some health facilities lack TB drugs

Recommendations

- There is need to recruit experienced and qualified staff mostly lab technicians in most of the health facilities
- There is need for County Government to facilitate CHVs with bicycles to ease their movement while tracing for TB patients
- There is need for County Government to construct isolated and separate wards in Kapenguria, Sigor, Kacheliba and Ortum hospitals to avoid TB spread and also renovate the existing ones
- There is need for the County ministry of health and sanitation to organize bi-annual refresher trainings for CHVs

- There is need for County Government to integrate CHVs fully to health department by allocating some specific funds for CHVs
- There is need for County Government to supply enough TB drugs to hospital so that TB patients do not miss taking their drugs as it is required

SIKOM Peace Network for Development

Sikom Peace Network for Development is officially recognized as a Non-Governmental Organization working towards community development, auxiliary to the public authorities and particularly to serve the most vulnerable communities in the Karamoja cluster which refers to a group of communities living in similar geographical and climatic swathe of land straddling North Western Kenya and North Eastern Uganda.

Achievements

- Eight (8) groups were funded on alternative livelihoods on programme sponsored by UNDP; 2013-2014 to rehabilitation program for cattle rustlers, arms traffickers', youth and women empowerment.
- Conducted community safety forums reaching community policing groups; Bodaboda and taxi operators, police, NPRs, community policing and Nyumba Kumi for reformation of Kenya security agencies.
- Conducted capacity building to manage their anticipated calamities like floods, drought and emergency response mechanisms into community owned.

- Promoted Human rights, Development and Gender participation, sponsored by Safer World- Kenya, 2014-2015, over 299 NPRs from West Pokot police divisional were reached.
- Participated in cross border peace building programme to engage communities in peace activities in Karamoja Cluster region. The programme is a 2- year, 2014-2016.
- Promoted social accountability through Humanitarian Aid Integrity Programme (HAIP) 40 community social auditors where reached and intervened 37 of which all were accomplished from Konyao, Kongelai, Ortum and Sigor.
- Held public awareness forums in Chepareria, Kacheliba, Kodich and Lomut to sensitize community members of their constitutional rights and avenues to report suspected corruption cases.
- Furthermore, Sikom sits in the CSG coordinating Uwajibikaji Pamoja initiative that seeks to avail West Pokot residents with avenues to lodge in complaints against service providers operating in the county across the state and non-state actors.

Challenges

- Strict Donor Policies and regulations when it comes to funding
- Stiff competition for funds lobbying from other indigenous organizations
- Insecurity along the borders
- Natural disasters like floods, drought, landside, lightning

Recommendations

- Mutual understanding and joint local administrative
- Information sharing with County Governments on peace, security, food and disasters.
- Availability of local implementing partners who can be harnessed for synergy

Mercy Corps

The organization coordinates 3 projects; Girls Improving Resilience with Livestock (GIRL Program) Peace Empowerment in Arid Lands (Pearl) and West Pokot Peace III

i. Girls Improving Resilience with Livestock (GIRL Program)

Mercy Corps' Girls Improving Resilience with Livestock (GIRL) program Project started May 15, 2015 and is expected to end on May 14, 2018. It is designed to empower 12,000 pastoralist girls, ages 12 to 19, in the Karamoja (Uganda) and Turkana and West Pokot (Kenya) regions to improve their livelihoods and personal agency, as well as increase the food security and adaptive capacity of their households and the resilience of their communities. The GIRL program utilizes a cohort model comprising of six months where mentor led weekly trainings to the girls are undertaken. Components of the program include non-formal educational trainings on safe space, financial literacy, life skills, livestock management, basic literacy/numeracy, negotiation and power skills. Other component is livestock distribution where the groups receive livestock to be owned either individually or group. This is aimed at improving increase the food security and adaptive capacity of their households and the resilience of their communities.

Achievements

- In the first year (May 2015-April 2016), Mercy Corps enrolled 757 girls (37 groups) in the program.
- Trained 37 mentors on the topics of safe spaces, life skills, financial literacy, livestock management, basic literacy/numeracy, negotiation skills and power and alcohol abuse;
- Provided support and advice to the 757 girls enrolled in year one. Mercy Corps also worked with 354 gatekeepers and community members, helping to drive acceptance and commitment to the various program components.
- The program is also working with 21 savings groups (currently supporting 420 girls) to promote weekly saving activities. The 21 saving groups were able to save a total of KES 170,380 which over time provides girls with emergency cash and improves their decision making capacities as well as household food security.
- Furthermore the program was able to distribute a total of 292 female goats and 37 Galla goats (for breed improvement) to the 37 groups. This would go into empowering women into owning assets and eventually increasing food security and adaptive capacity among the households. The first year of the program has been a resounding success, with excellent learning emerging along the way to inform our work as we move into year two.

Challenges

- Inaccessibility of some project areas due to poor infrastructure
- Initial skepticism by the community led to distrust and the spread of misleading information about eligibility and program components in certain areas
- Community activities (i.e planting and harvesting season) and seasonal migration affects weekly girl trainings
- Low economic ability and power among the pastoral women hence poor saving trends and patterns
- High level of literacy among potential mentors
- Low access to livestock markets by women and girls

Recommendations/way forward

- Increased partnership among stakeholders to promote literacy and education levels among the pastoralists girls and women
- Increased funding and monitoring of education activities in ASAL areas
- Improving access of credit facilities by women and girls to improve their personal agency
- Leveraging market access to women

ii. Peace Empowerment in Arid Lands (Pearl)

Peaceful Empowerment in Arid lands (PEARL) is a USAID-funded program that is increasing stability in Northwestern Kenya by supporting Pokot and Turkana communities, government and the private sector to peacefully manage change and increase prosperity.

PEARL incorporates Mercy Corps, USAID, and global best practices for people-to-people approach to conflict resolution, bringing communities together to discuss natural resource-related drivers of conflict, address grievances, identify shared interests and find alternatives to violence through land use agreements and resource rehabilitation projects. Mercy Corps implements the program with partners – Pokot Youth Bunge County Forum (Pokot side) and Turkana Pastoralists Development Organization (TUPADO) (Turkana side).

Project duration: 2 years (August 2015 – August 2017)

Area of operation: Areas along the West Pokot-Turkana border

Performance from October 2015 to June 2016.

- During the period, PEARL reached 11,709 people who participating in PEARL events, trainings or activities designed to build mass support for peace and reconciliation in areas near or along the West Pokot and Turkana border.
- PEARL Trained 258 peace actors, including 14 West Pokot and Turkana County government officials, on Negotiation, Mediation and Peace-building Skills. The peace actors that were trained come from the border areas and have been on the forefront in organizing community dialogue meetings and resolving disputes. The peace committees resolved 16 reported disputes in the period, which majorly emanated from livestock theft and sharing of pasture.
- PEARL Conducted 14 intra and inter-community dialogues along the West Pokot-Turkana border areas such as Nakwamoru, Nariwomoru, Turkwel, Nakou Ekile, Epuke,

Kalomwae, Nakou Ekile, Takaywa, Kaaron Chesegeon (Elgeyo Marakwet-West Pokot border). Pokot and Turkana communities used these dialogue meetings to discuss how to share resources and coexist in peace as well as resolve disputes emanating from acts such as livestock theft. They also formed local peace committees.

- PEARL Initiated and funded a two-day West Pokot Peace Actors Forum which led to formation of West Pokot Peace Task Force team which is currently working with the West Pokot Deputy Governor's office in developing a West Pokot County Peace Directorate document.
- PEARL initiated and funded two West Pokot and Turkana County Government County Leaders Exchange forums in Lodwar and Kapenguria which resulted in signing an inter-county resolution by the two counties' deputy governors. The resolution also gave birth to a joint Working Committee that has developed a compensation and natural resource sharing framework which is expected to be signed by West Pokot and Turkana County governors during the International Day of Peace.
- PEARL supported Pokot and Turkana Women peace forum in Kainuk, Pokot and Turkana sports for peace event in Sarmach and two pastors for peace workshops in Katilu and Turkwel which has helped cement the cohesion between the communities being experienced currently.
- PEARL also identified shared rehabilitation projects such as water pans and boreholes along the West Pokot and Turkana borders. Rehabilitation of the shared resources will built mutual coexistence between the two communities.

Challenges

- Poor road network in areas along the border which make some areas inaccessible.
- Ineffective coordination of peace activities among organizations involved in peace building in West Pokot County

Recommendations

- All organizations involved in peace-building should be brought together to avoid duplication of activities.
- The West Pokot County Peace Directorate should consider supporting PEARL partner, Pokot Youth Bunge County Forum, with vehicles when implementing activities along the West Pokot-Turkana border.
- A framework on transport reimbursement to county officials attending PEARL activities should be developed.

iii. West Pokot Peace III

Peace III program works in west Pokot through two partners' organization in west Pokot County:

- Telga Lorupe peace Foundation (TLPF) and
- Sikom

Key achievements

- Supported Community Peace dialogue meeting held in North Pokot Amudat, Alale, Moroto and Lokiriyama, also supported cross border committees trainings on resources use and management.

- To Strengthen local cross border conflict management the project supported Lobore Traditional peace ritual Ceremony held in Alakas Village to unearth hatchets of war ,destroy and hand over traditional leadership to the new age set in order to strengthen local cross border conflict management and keep/maintain the generation.
- Supported Cultural and adaptation event in west Pokot and Amudat to create a sense of recognition, cultivate respect, and promote peace and unity.

Netherlands Harambee Foundation for Health (NHF-H)

The main objective of the NGO is to support structural improvements of the health of the population of West Pokot County as well as assist in human power development by availing some bursary on cost-sharing basis for students taking health courses focusing on the neediest. The major focus on health improvement is to assist the government in tackling TB menace by way of providing accommodation, food and supervision of TB patients in two Manyattas; Sigor and Kacheliba.

Achievements:

- Have put dispensaries: Kaptabuk, Sina, Kachemogen, Presum. Chepkobegh, Tamugh, Ptoyo, Empogh, Murkokoi, Keringet, Kanyarkwat, Serewo, Kodich, Konyao, Kauriong, Kasei, Nauyapong, Tamkal, Arpollo. Cheptya, and Kadokony.
- Built two TB Manyattas at Sigor and Kacheliba and connected with electricity and water tanks yet to be delivered. Supported TB patients feeding at the two Manyattas during intensive phase by providing food for an average of 50 TB patients per month . The food consists of 7 kg maize, 3 kg beans, and quarter kg cooking fat and 4 kg

vegetables to each patient every two weeks. Also on-going renovation of TB Manyattas-fencing, floor repairs, door replacements. Conducted family screening for TB patients and making follow-ups for defaulters- still on-going. Held two TB clinics, Nakwijit in North Pokot and Sarmach in Central Pokot.

- Supported Kapenguria orthopaedic workshop, which has been offering corrective surgeries for disabled persons, also supported County with vehicle during immunization programmes and provided drugs and equipment to two dispensaries, Nasal and Takar in North and Central Pokot respectively. Supported various community pharmacies and trained community dispensaries in their roles.
- The organization has since supported about 400 students with bursaries taking medical courses at certificate and diploma. In 2016 assisted 74 medical students studying in the country with bursaries.

Challenges:

1. Perhaps due to staff shortage at the hospitals, our staff sometimes has to assist in giving drugs to the TB patients and updating records instead of the other duties.
2. The number of TB patients is on the increase.
3. It is expensive to undertake family/contact screening which is needed for effective control of spread of TB.

Recommendations

1. The ministry of health should have special nurse to take care of the TB patients who can link with our officer.
2. More funds be availed for defaulter tracing and family screening

3. CHWs and Chiefs and Ward Administrators should join hands in tracing TB defaulters.

World Vision

Achievement

Increased awareness of communities, families and children to prevent FGM and other forms of child violence:

- World vision held community dialogues at Marich Pass, Orwa and Sook on child protection issues where 104 Tots trained, 1707 children and 880 adults reached. Offered Life skills training to 174 children and conducted alternative rites of passage to 409 Boys and Girls.
- Improved school infrastructure. Supported Tipet Primary School with staff house, dormitory and septic tank and supported St Catherine secondary with twin lab and five classrooms with St Elizabeth School supported with a dormitory. Also offered 98 Scholarships support to formal education and vocational training with 20 beneficiaries each from Sook, Orwo and Marich pass and 38 students supported for vocational trainings

Strengthening formal and informal Child Protection systems to protect vulnerable children and survivors:

- Conducted 2 trainings of partner's incidences (AACs, Police, VCO, SCOs, CSOs, DPP Office, Judiciary, County government, County Assembly) on Child Protection incidences to enhance working of partners to identify and respond to CP incidences. Conducted 5

trainings to Area Advisory Councils (AACs) at divisional/Ward level on new AAC guidelines and also trained 30 Church Leaders to strengthen CP and respond

- Trained 65 Government and Civil Society on Child registration to increase access to birth registration

Restoration of children affected by FGM and other forms of violence to safety family life and community participation:

- Supported 30 vulnerable rescued children from Marich Pass Orwa and Sook with scholarship. Trained 35 Participants on PFA to enhance psychosocial support for children recovering from FGM and other forms of CP incidences and 60 ECD Centres with children under 5 supported to conduct Malezi Bora week in Pokot central and Pokot south sub-counties

Improved health status for children and their families:

- Constructed Mtelo water project (25 Km) to serve 300 household at Cheptem, Ngoyomwo ELCK Sekerr mix, Chepkondol and Sengelel primary and dispensary at Sekerr Ward. Constructed 50m³ Masonry Tanks which benefited Chepkondol Primary, ELCK Sekerr Mixed Secondary, Marich Pass Secondary, Orwa Primary, Poghoi Primary and Marich Community
- Established Community Total Led Sanitation (CLTS) in 25 villages in Chepkondol Unit Sekerr Ward. Constructed VIP Latrines in 3 Schools in Sekerr Ward; Marich Pass Primary School, Sekerr Mixed and Marich Pass secondary Schools
- Constructed 2 dormitories and 7 classrooms benefiting 3 Schools in Sekerr Ward: Chepkondol, Mariny and Poghoi Primary Schools

Challenges

- Poor road networks
- Due to overlapping of work, it was not clear what other partners were doing in supporting the same activity.
- Few vulnerable children were reached on scholarship for formal education

Recommendations

- Increase budgetary allocation from the county government to support the running of community units
- The county to take up employ technicians to monitor seker water projects
- Improve the drainage system of roads especially in Sekerr ward
- Expand the scholarship program to reach more vulnerable children.

Yang'at Girl Child Potential Sensitization Group

a) School Safe Zone Program

Chepkram primary school; supported the school by Building a 80 capacity girls dormitory, bathroom, latrine, constructed the gate and fenced the school compound. Also constructed connected piped water from the source (500M away) to the school and Installed water tank. Trained 10 groups of needy parents from the school on micro-credit finance and empowered them by giving Ksh.50,000 to start their investments.

Kotulpogh Primary school; Constructed teachers office and purchased 13 desks for pupils. Supported and economically empowered 10 group of needy parents trough training and giving them Ksh.10,000 to start a business,

Korellach Primary School; Fenced the school compound, repaired the floor and walls of 4 classes, constructed a modern kitchen, supported and economically empowered 10 groups of needy parents by training and giving them Ksh.10, 000 to start a business, construction 3-door latrine and purchase 12 desks.

Psirwo Primary School; Fenced the school compound, constructed the school gate, constructed pit latrine (6-door latrine), supported and economically empowered 10 groups of needy parents through training and giving them Ksh.10, 000 to start a business.

Chepakul Primary School; constructed classroom (500,000), supported and economically empowering a group of 10 needy parents by training and giving them Ksh.10, 000 to start a business. Constructed 4 door pit latrine at Melee Primary and Installed tank at Amura primary and Amuyay nursery.

b) Water for life programme

- Constructed 10 sand dams in the following communities; Tokogh, Ptira, Kachuwuwai, Lobulia, Katumkale, Amuyay, Losidok Chitkagh, Amaler, and Chepkararat at Nasakam.
- Trained communities on good health hygiene and sanitation practices in; Tokogh, Ptira, Kachuwuwai, Kokochwo, Amuyay, Losidok, Katumkale and Chitkagh
- Distributed seeds in; Amuyay, Amaler, Amura, Chitkagh, Katumkale, Kachuwuwai, Losidok and Nasakam.

c) Improved Livelihood programme

- Trained six women groups on micro-credit finances and economically empowering them by supporting each group with KES 100,000 as capital to investment . The following

communities have benefited from the programme; Amaler, Akokong(, Psirwo), Kamuka(Amura), Chepkararat, Nasakam and Chitkagh.

Challenges

- Unimproved infrastructure. Some roads are impassable
- Illiteracy .In all the communities there are high level of illiteracy.
- Poverty. This has delayed significant changes from taking place.
- Hunger. This is due to drought and poverty in these areas
- bad cultural practices e.g resistance to educate children,
- Extreme male dominance which inhibits room for women development, FGM etc.

Recommendations

- Construction of roads at Tokogh-Turkwel, Psirwo, Losidok, Kokochwo, Katumkale among other places. This will make it easy for the organization to reach all community members and support them in improving their lives as well as that of their children.
- Need to introduce adult classes in all the primary schools available in these communities so as to reduce illiteracy among the community members.
- The county agricultural ministry to conduct intensive field day activities in the marginalized community about crop and livestock production in order to enable the community as a whole improve farming

Pokot Youth Bunge County Forum (PYBCF)

Achievements

Trained 250 Peace Actors from both West Pokot and Turkana counties, Conducted inter-community dialogues along the borders, public awareness to raise public participation during budgets, conducted 20 campaigns on my ID my life campaigns across the county, supported women and men mentorships, and awareness on women rights and devolved funds. Conducted County officials exchange peace forums to Lodwar and Kapenguria.

Challenges

1. Financial constrains
2. Lack of vehicle to facilitate transportation officers to activity areas.
6. Poor infrastructure
7. Vastness of west Pokot County

Ampath Plus

Achievements

- Increased ART from 9 to 17 Sites, Over 2,500 HIV/AIDS Clients are accessing HIV/AIDS Care, 450 Health Care workers Trained on HIV/AIDS Comprehensive Care Management, 400 Health care workers Trained on Long Term Family Planning Methods, 1000 Community Health Care workers trained on Family Planning and Contraceptive distribution in the Home steads, General Population accessing HIV/AIDS Testing , MNCH Equipment to all facilities in the county and Human Resource Staffs

Challenges

- Stigma of HIV/AIDs
- High turnover of Mentored staffs
- Terrain and Vastness of the Region
- High Defaulter Rates of the Clients
- Shortage of Staffs.

Recommendation /Way Forward

- Create a lot of awareness through media local Radio FMs

Partnership for Transformational Devolution (PTD) project

To contribute to an accountable, transparent and participatory county governance system in Kenya in accordance with its constitutional rights

Achievements

- Conducted Training of staff, volunteer and associates of CBOs/ NGOs/CSOs on devolution whereby 63 representatives and 30 CSOs were trained on devolution also 3 journalists from west Pokot were trained (Kalya Radio, Sauti ya Mwananchi and Kass FM) on objective reporting on devolution and PTD also established West Pokot Citizens Oversight Forum (WEPCOF) in addition, trained 25 members of the Citizens Oversight Forum on community scorecard methodology and conducted its application for County Authority performance assessment at Serewo Health Centre and Cheptya

Dispensary where they conducted forums on Community Level Civic Awareness/sensitization forums on county governance processes with 113 participants and trained 15 TOTs for Civic Education

- Conducted Capacity Building of representatives of county government and county level national representatives of national government on key areas relevant to their roles and functions with a specific focus on mechanisms for citizen participation.
- Held a Public launch of CEDGG documentary on the budget process to disseminate best practices and lessons on county budgeting process, captured in the documentary.

Challenges:

- Low levels of awareness coupled with high levels illiteracy-
- Even then CEDGG and her partners are exploring and adopting mechanisms to mitigate the challenges.
- Difficult terrain- Due to poor access roads, the project staff spends more time traveling thus limiting time for civic education sessions.
- Low turnout of Elected Leaders in the civic education forums-

Kenya Red Cross Society

Summary of Achievements

- KRCS conducted a number of responses across the county; mudslides and soil erosion in Pokot central, and lightning strikes in Pokot south and west Pokot sub-counties. During this period, 4 life reported lost and 35 cases involving loss of household property, including livestock and other hazards.

- Supported preparation of county Disaster Management Policy bill and Elnino Contingency plans in the county.
- Trained 26 first responders drawn from national government, KRCS, and county government. Trained also 18 volunteers on dissemination.
- Organized membership recruitment and retention campaigns, registered 35 life and 11 ordinary members.
- The branch distributed 21,000 Tom shoes in 2015 and 18,000 in 2016 across the county benefiting 71 primary schools in second phase, to vulnerable school children to improve quality of life and enhance a jigger free nation.
- Conducted a distribution for sanitary pads at county level together with the first lady West Pokot County targeting school going children.
- Held a peace forum targeting youth from schools in Central Pokot and Turkana where 1000 students attended peace forum event at Wei Wei boys secondary school in 2015. Also in 2016 a total of 5 schools from West Pokot Red cross clubs participated in youth peace forum held at Uhuru Girls Lokichar
- Conducted anti jigger campaigns clean up, at Makutano town and St.Mary children's home for blind children where 2,200 people were reached.

Kainuk-Kasei Resilient Project

The project is a 2 years project supported by the British Red Cross. It is Cost shared in two counties Both in Turkana and West Pokot counties. The purpose was to build peace between

the two communities along the Turkwel belt. Key objective is to strengthen community resilience to disaster in the two counties.

The project is expected to; Improve food security and livelihoods, Increase access to water and improve sanitation and hygiene practises, boosting counties and communities abilities to anticipate and respond to disaster, contribute to conflict resolution and peace along the border

Project achievements

- The project supported 6 schools in West pokot in Building Ventilated improved Pit latrine (Kases, Kour, Chebokachim, Turkwel, Riting and Lonyangalem Primary schools) and it is on the process of constructing one borehole at Kamurio.

Food and Agriculture Organization of the United Nations (FAO)

Achievements

- Farmers' organizations strengthened to engage in commercially-oriented farming. 12 units supported from sebit and Ortum involved in farming and trading in fruits (mango, papaya and watermelon) and selected vegetables (onions, chili) .In the process of negotiating for a formation of cooperative.
- 6 youth groups in Masol supported and are producing water melon; this is to increase market-oriented production and reduced post-harvest losses for organized smallholder farmers.
- One Stakeholder platforms meeting held for selected value chains with MOA national and county staff , HCD and agrochemical, seed and marketing companies of fruits and vegetables to establish and strengthened value chains in West Pokot County

Challenges

- Value chains chosen are seasonal(mostly short rain season) hence caused delay in market linkage
- Land is communal hence most farmers crop are affected by livestock damage since land cannot be fenced
- Slow uptake of technologies by farmers as they wait for pioneer farmers to succeed but once they succeeds uptake increases
- Low literacy levels
- Farmers- buyer not fulfilling their end of bargain of the contract hence leading to mistrust.
- Low understanding of beneficiaries on agribusiness

National Government Affirmative Action fund

Achievements

- Supported 130 (Boys 80,Girls 50) needy students with bursary among which 12 were disabled
- 12 women groups benefited with women economic empowerment grants and 16 groups also benefited with value addition grants
- Conducted county wide civic education awareness on affirmative action fund for economic empowerment, bursary and value addition where they sensitized 2,580 participants
- Constructed Rescue and counselling centre at Nasokol which are ongoing projects to support rescued girls from early marriages, FGM and other child abuse incidences

Department of Social Development

Below is the report on older person's cash transfers and People with severe disability cash transfers for West Pokot County for the financial year 2015/2016.

Table 9: Older Persons Cash Transfer

CONSTITUENCY	FY 2014/2015		FY 2015/2016	
	NO. beneficiaries	of Amount	NO. beneficiaries	of Amount
Sigor	826	25,744,000	1,794	22,040,000
Pokot South	663	18,124,000	2,082	29,248,000
Kacheliba	1143	38,264,000	1,533	18,568,000
Kapenguria	827	26,464,000	2,134	28,020,000
TOTAL	3,459	108,596,000	7,543	97,876,000

Table 10: People with Severe Disability Cash Transfer

Constituency	FY 2014/2015		FY 2015/2016	
	NO. beneficiaries	of Amount	NO. beneficiaries	of Amount
Sigor	286	1,972,000	192	4,444,000
Pokot South	83	592,000	67	1,404,000
Kacheliba	188	1,392,000	378	8,516,000
Kapenguria	273	1,940,000	277	7,220,000
TOTAL	830	5,896,000	914	21,584,000

Challenges

- Deaths of beneficiary
- Unpredictable payment dates
- Political interference
- Lack of National identity to potential beneficiaries
- Long distance to pay points
- Communication barrier on payment dates

Uwezo fund

Uwezo Fund is a flagship programme for Vision 2030 aimed at enabling women, youth, and persons with disability access finances to promote businesses and enterprises at the constituency level. Uwezo fund is programme of empowerment. Its underlying philosophy is an affirmation of hope and faith in our people.

Objectives of the Fund

- 1) To expand access to finances in promotion of youth, and women business enterprises at the constituency level for economic growth;
- 2) To generate gainful self-employment for the youth and women; and
- 3) To model an alternative framework in funding community driven development.

Challenges:

- 1) Inadequate facilitation of the committee members to do monitoring and evaluation of the funded groups.
- 2) Poor transport and communication network makes it difficult to reach many groups.
- 3) Nomadism way of life makes it difficult to track and assess the progress of the funded groups

Way Forward

- 1) Uwezo Fund Board should facilitate the constituency committees adequately to enable them carry out their mandate.
- 2) Means of transport should be provided in hardship areas.

Table 11: Summary on the disbursement of Uwezo Fund

S.no	constituency	Allocation Ksh	Amount Disbursed Ksh	Beneficiaries			Repayment Ksh
				Youth	Women	PWD	
1	Kapenguria	20,239,878	20,230,000	114	126	03	3,113,891
2	Pokot south	20,410,685	20,372,000	79	140	04	2,580,036
3	Kacheliba	23,407,762	22,876,435	60	80	01	1,632,944
4	Sigor	18,406,912	18,250,000	61	75	04	1,987,300
	Total	82,465,237	81,728,435	314	421	12	9,314,171

A total of 747 groups benefited with uwezo fund which includes 314 youth groups, 421 women groups and 12 groups of people with disability. A total of Kshs. 81,728,435 was disbursed with Kshs. 9,314,171 repayment made.

Women Enterprise Fund

To mobilize resources for sustainable access to affordable financial and business support services to empower Kenyan women.

Table 12: Women Enterprise Fund

Constituency	No. groups	Amount Disbursed	paid	Loan balance	Par balance	LR R (%)	Par (%)
Pokot south	47	4,010,000.00	2,353,004.00	1,656,996.00	523,876.00	88	32
Sigor	17	1,850,000.00	982,171.00	867,829.00	293,259.00	84	34
Kapenguria	64	4,890,000	3,273,003.00	1,616,997.00	860,483.00	86	53
Kacheliba	28	1,450,000.00	807,809.00	642,191.00	542,361.00	60	84
Total	156	7,310,000.00	7,415,987.00	4,784,013.00	2,219,979.00	79.5	50.75

Women Enterprise Fund offers affordable access to credit and support services to women entrepreneurs. There are 156 groups' beneficiaries for WEF with Kapenguria constituency leading with 64 beneficiaries and Sigor constituency with 17 group's beneficiary as least. Non-Performing Loans (Portfolio at Risk) stands at Ksh2.2M with kacheliba portfolio risk at 84%.

Challenges

- Defaulting rate are very high in all constituencies
- Rampant political influence
- Fraud among leadership in some groups

- Lack of business skills and mentorship

Recommendations

- WEF is non-profit making organization there is need for sensitization to encourage women to come out to benefit from the funds
- Politicians should link women to entrepreneurial skills and offer advise that WEF is not *free money* it is for empowerment and creating self-employment
- Need for collaboration with county government in opening more opportunities for women empowerment

Kenya Agricultural Productivity and Agribusiness Project (KAPAP)

Kenya Agricultural Productivity Programme (KAPP) is a 12 year programme split in three phases of 3:5:4 years respectively funded by both the World Bank and GoK.

Kenya Agricultural Productivity and Agribusiness Project (KAPAP) is a second phase of KAPP program. The main KAPAP objective is to increase agricultural productivity and incomes of smallholder farmers from agricultural and agribusiness activities in the Project area.

Farmers' grant 1 was implemented during year 2012/2013 and it covered 4 sub counties, 12 Divisions and 24 locations. The project activities were up scaled to 14 Divisions (Wards) and 40 locations in grant two.

Value Chains addressed include 1. Dairy (Dairy Cow), Fruits and Vegetables (Mango & Bulb Onions, Meats (Sheep and goats), Natural Resource Management based value chain

(Apiculture and Pyrethrum which was brought on board during grant 2). Community Resource Assessment process took place in the locations, where community resource base data was collected, analysed, gaps identified. It is these gaps that informed the formulation of value chain specific problem statements. These problem statements were used to advertise for Expression of Interest from Service providers. The Consortia firms were competitively recruited to conduct trainings and demonstrations at CWG level, business plan development, linkage to markets and sourcing for inputs.

During grant I implementation, a total of 6,339 farmers (5,278 males and 1,051 females) were trained on various value chain production and marketing aspects in 24 locations.

Grant 2 was implemented during year 2014/2015, and targeted 19,500 beneficiaries out of which 14,926 (11,353 males, 3573 females) were achieved. Total contract fee was KShs.11,594,820.

In general, kshs. 19,235,220 was paid to contracted consultants in grant 1 and 2 in a period of 4 years which helped 14,926 farmers generate kshs. 417,195,273 average earnings per year, this was kshs. 150,049,321 earning above the baseline. This extra income gave an overall return to investment index of 7.80 meaning that for every 1 kshs of KAPAP investment in extension service provision gave a return of kshs.7.80 on farmers' incomes.

Key interventions included: trainings and demonstrations on good agricultural / livestock production practices, breed improvement in dairy cows, sheep and goats, marketing, market standards and linkages among others.

Challenges in this County include poor road network, steep terrain, low literacy levels affecting record keeping, and the migration of pastoralists to Uganda disrupting KAPAP interventions within Pokot North Sub County.

In project sustainability mechanisms, five value chain specific cooperative societies were formed and registered. These are:

- a. Pokot Dairy Cooperatives Union, which received KAPAP support of KSh.5millions that purchased a 5000 liter milk cooler.
- b. Ortum farmers' cooperative Society for grading, sorting, aggregating and marketing of Bulb onions,
 - 2) Lomut Farmers' cooperative Society for marketing of Mangos,
 - 3) Chepareria rangers cooperative Society, for breed improvement and marketing of sheep and goats,
 - 4) Pokot Bee keepers' cooperative society for processing and marketing honey. The County government of West Pokot has been supportive and keen in supporting these farmers' cooperatives as per their business plans demands.

Kenya Adaptation to Climate Change in Arid and Semi-arid Lands Project (KACCAL)

Kenya Adaptation to Climate Change in Arid and Semi-arid Lands Project (KACCAL) is a 5 years Project that supports capacity building for mainstreaming climate change considerations into development planning. KACCAL partners with other development institutions and programmes to integrate adaptation to climate change into a rural development program

Achievements

- Supported community capacity building
- Undertook capacity building to integrate climate risk management into County planning processes.
- Integration of climate action into ASAL development plans and programs
- Development of climate-related knowledge products to inform climate risk management (CRM) strategies in the county

Challenges

- Low levels of literacy among the pastoralists which affects record keeping and data collection and banking operations
- Poor road infrastructure
- Vastness of the County
- Migration of pastoralists in search for pastures and water affecting participation in activities especially capacity building ones.

- Un-coordinated and under-performance of some consortium especially SMAED affecting delivery and use of demo materials.
- Inadequate network coverage
- Kenya-Uganda boarder effect.
- Pastoralist culture, Cultural beliefs and taboos
- Inadequate mobile/ internet network coverage (40%)
- Insecurity-especially cattle rustling in Cheptulel Location leading to absence of farmers in farms.

Agricultural Sector Development Support Programme (ASDSP)

The overall goal of ASDSP is to “transform Kenya’s agricultural sector into an innovative, commercially oriented, competitive and modern industry that will contribute to poverty reduction, improved food security and equity in rural and urban Kenya”. The programme was launched in the county March 2013 and started operations from 1st July 2013 and it has three components namely

- Sector coordination
- Environment resilience and social inclusion
- Value chain development

Achievements

Sector coordination supported Agricultural sector coordination draft bill which legalizes the coordination structures developed and Agricultural sector coordination policy development which is in progress

In West Pokot county farmers Prioritized Local Meat Goat, Local Chicken and Honey value chains

Local Meat Goat Value Chain

- i. Formalized Meat Goat value chain institutions
 - a. Formed County Value Chain Forum (CVCF). This forum draws its membership from all the agriculture sector players. It's charged with articulating the agenda of the agricultural sector in the county and provides a linkage to the County executive.
 - b. Formed or strengthened 5 cooperatives(2 new) and 198 SHGs,
 - c. Formed West Pokot Galla Goat Breeders Association (new).
- ii. Supported goat keepers with 245 breeding bucks and 102 breeding through county government
- iii. Supported establishment of 6 buck schemes in the county
- iv. Formed 5 Meat Goat Marketing organizations (Cooperatives-Kelpotany, Sook, Chepararia Rangers, MAB and Kelpo Aran)
- v. Linked 2 Cooperatives (Kelpotany and Kelpo Allan),to have informal marketing contracts with individual traders from outside the county.
- vi. Linked 2 Cooperatives (Kelpotany and Chepareria Rangers) and breeders association to financial institution (Kenya Commercial Bank (KCB), equity). This was to individual members and the organizations at large for accessing loans and banking services

- vii. Linked Individual farmers to Nasukuta Livestock Improvement Centre (NLIC) and the Buck schemes for supply of breeding bucks
- viii. Up-to 100 individual farmers have now acquired Galla bucks for production.
- ix. Meat goat value chain actor members linked to Pioneer insurance.
- x. Marketable meat goat prices have increased from Kshs 2000 to Kshs 3500 due to organized Marketing and improved goat quality
- xi. Meat goat weight increased from average of 21kg animal live weight to 35kg through adoption of production technologies (Buck Scheme case)
- xii. Disease and pest management has improved due to increased producers skills and better access to handling facilities (crush, dips), increased vaccination programme done County Government

Local Chicken Value Chain

- i) Promoted organized marketing
 - a) One local chicken cooperative society (Pokot Poultry Farmers Cooperative Society) formed to facilitate marketing of local chicken and improve access to market information
 - b) Traders sensitized on use of appropriate cages and 37 using right transport cages, an increase from 6.
- ii) Local chicken value chain actor groups, 311 linked to the cooperative and 70 individuals have registered as members of the poultry cooperative society.

- iii) One feasibility study on possibility of local processing plant establishment completed and opportunity flagged off at North Rift Economic Block (NOREB) investment forum in Eldoret. Sourcing for potential investor continues.
- iv) Capacity build 311 Local chicken value chain actor groups on: pest and disease management skills, supplementary feeds production, Local chicken husbandry skills, Local brooding technology demonstrations done to 52 Local chicken producer groups.
- v) Use of Local brooding technology (Chepkube) promoted to groups and 30 group representatives trained as artisans to facilitate construction to demanding groups at a negotiated fee ranging Ksh 1000 to Ksh 3000 per brooder. In total they have done 120 “chepkuba” brooders with each having capacity of 50 chicks at ago.

Honey Value Chain

- i) Facilitate access to improved hives. Trained 61 local artisans, 5 have made 24 improved log hives, hanged 20 and all occupied waiting harvesting in August 2016.
- ii) Promoted quality honey production
- iii) Use of modern technology by honey VC actors through training and demonstrations: 113 groups (678 males and 452 females) were trained which helped in raising the quality of honey. Local trained artisans can now make improved log hives which are cheaper than alternative improved hives.
- iv) Capacity development of VC actors on environmental resilience: VCOs/VCAs trained and sensitized on environmental conservation to help curb tree felling for charcoal. Key bee forage plants profiled and raised by KFS for acquisition and planting by

actors. Highland species profiles are *Cordia abyssinica*, *Calliandra sp* and *Leucaena spp*. Low land species include *Accarcia tortilis*, *Accacia melliferra* and *Policiana spp*

Challenges

- Delayed payments to farmers for their honey deliveries
- Effects of prolonged drought
- Low adoption of technologies recommended
- Poor access to some producing areas
- Fluctuations in market prices
- Seasonal outbreaks of highly communicable livestock diseases
- Low investment in the subsector
- Traders have high post-harvest losses due to inadequate transportation facilities
- High cost of inputs especially animal drugs
- Unsustainable fodder production due to unpredictable weather

Regional pastoral livelihoods resilience project (RPLRP)

Regional pastoral livelihoods resilience project (RPLRP) Kenya, supports five components:

Component 1: Natural Resource Management;

Component 2: Market Access and Trade;

Component 3: Livelihoods Support

Component 4: Pastoral Risk Management

Component 5: Project Management and Institutional Support.

Achievements

Component: 1 Natural Resource Management

- Community mobilization to identify the water resource facilities sites to be rehabilitated/ constructed; Ng'otut was identified for shallow well rehabilitation, Konyao along the river identified for new shallow well construction, Karameri for water pan and Kacheliba for bore hole drilling.
- Training of Livestock officers (TOT). Three officers were trained as TOTs in Machakos for 5 days on pasture and feed conservation and formulation from 17/03/2016.
- Leaders along Turkana/West Pokot and Uganda borders mobilized for Secured Access to Natural Resources. The activity was done on 11/01/2016 at Kanyerus and Turkwell. Establishment of cross border conflict resolution platform for Cluster 1 meeting held on 28th -30th May, 2016 at an Eldoret hotel.
- Conducted 60 acres of bush clearing of invasive species at Konyao to enable natural regeneration of pastures.

Component 2: Market Access and Trade

- Informal and formal traders (100) were trained on the benefits and processes of formal trade for model cooperative.
- GIS Expert mapped livestock markets within the county.
- Screening of Konyao Livestock sale yard site for investment
- Survey and Registration of Proposed Konyao sale yard
- Public consultation to identify proposed Kanyarkwat sale yard site on 20th May,
- Survey and Registration of proposed Kanyarkwat sale yard on 13th -14th June 2016.

- Notice of completion of part development plan for proposed Konyao sale yard .

Component 3: Livelihoods Support

- Facilitation of county Director of veterinary services (CDVS) to do surveillance of Trans-boundary Animal Diseases (TAD).This was carried out by the county Director of veterinary services. A total of 395 samples were taken and sent to Central laboratory Kabete for Confirmatory diagnosis. Results are yet to be received from CVIL Kabete
- Integrated Pest Management (Training on IPM and preparation of IPMP for veterinary, Nema, and Public health staffs was done at Yangat Girl Child centre, Kapenguria. IPMP is ready for use during livestock vaccination campaigns within the county.
- Quarterly Surveillance of trans-boundary animal diseases in 6 stock routes and 15 markets for FMD, CBPP, CCPP, and PPR

Component 4: Pastoral Risk Management

- 12 Service provider were trained on CMDRR at Skynest hotel in Kitale
- Community Managed Disaster Risk Reduction (CMDRR) field practicum was carried out in Kodich ,Kapchok ,Kiwawa,Masol and Suam wards .The community action plans for these wards are ready for validation.

Component 5: Project Management and Institutional Support

- Collection of ICT equipment and assorted office furniture was done on 23rd -25th May, 2016

- Konyao market development plan advertising was done on 3rd June, 2016 in the star newspaper and Taifa Leo Daily
- Refurbishment of county project office and rebranding it.

CHAPTER FOUR: COUNTY MONITORING AND EVALUATION UNIT

County Monitoring and Evaluation (M&E) unit is newly created section under department of Finance and Economic Planning with objective to generate evidence of high-quality data to inform and timely report on county project status to guide decisions on county interventions. To fulfill its mandate, the M&E Unit requires support, collaboration and promotion of monitoring and evaluation culture in all the county departments. Undertaking good quality M&E will promote better learning and strengthen accountability to stakeholders.

CHAPTER FIVE: RECOMMENDATION

Based on the annual report, the following are recommended to enhance service delivery and performance:

- There has been delay in implementation of some county projects. We recommend that each department to have project team made of representation from: client department, supply chain, public works, M&E, and supplier for the team to be accountable to project implementations. There is need for this team follow up on speedup implementation of ongoing projects to realize its benefits before starting new ones
- The supply chain management with chief officers to ensure all county project tendering for financial year to be done timely within the first quarter of the financial year to ensure timely completion of the projects
- The Accounting Officers/ Chief officers to ensure departments' work plans and budget implementation is followed as approved to meet the intended targets
- The County Human Resource Management should take lead to strengthen, coordinate and operationalize county appraisal system. They should develop county policy guidelines that stipulates rewards and sanctions to performance
- The Chief Officers to strengthen and promote internal departmental monitoring of project activities to ensure timely and credible reports
- There is need to streamline the process and procedure of bursary issuance to improve on accountability and transparency by empowering the ward bursary committee. All Bursary beneficiaries should be placed on the public notice board in each ward and at village level for transparency.

- The ward specific fund should uphold the principle of equity as opposed to the current equality principle. The essence is to ensure fairness in resource allocation and efficient and effective resource use.
- There is a need for the County Secretary to establish a policy to guide in coordination of county services at the different levels, that is, meetings at county level, sub county level to the village levels. This is will promote sharing of up to data and credible information between the different levels and across departments.
- There is need to streamline county records classification, general correspondences and filing system.
- The use of personal emails to transact official business should be discouraged and ICT Director should avail official mails to all departments and officers for official use.
- Departments in liaison with Human resource unit should ensure there is clear succession management plan to avoid succession gaps within departments which affects institutional memory and administrative data.
- The revenue department in coordination with county ICT section to strengthen revenue automation process by automating all county revenue streams that is single business permit, renewals and all devolved function units.
- Ward specific projects should be implemented as per priority identified during public participation. The head of county budget should strictly ensure approved community needs identified during public participation are not manipulated

- Acquisition of land for project has been stabling block delaying implementation of county projects. We recommend that county government to allocate funds to priority projects which the community has agreed in written agreement to donate land for the project.
- The preparation of bill of quantities (BQS) should be a consultative process with relevant department for comprehensive documentation on the client need and perspective. Recommend consideration of toilets and water harvesting structures in all new housing constructions.
- The enhance vocational training in the county, we recommend creation of youth fund subsidy
- In order to enhance field service delivery of the decentralized units, funds should be decentralized to sub-counties. This is mostly on recurrent expenditures to facilitate field officers.
- Need to fast-track the completion of ongoing irrigation schemes as priority to boost food production in the county
- Land reclamation success story in Tikit project need to be replicated in the county to conserve environment and also generate income in dry areas.

ANNEXES

A. Infrastructure Project status for 2015/16

Financial Year	Ministry/department	Project description	Sub-county	Ward	Date of commencement	Expected completion date	Project status	Remarks
2015-2016	Agriculture and irrigation	Kariamangole	Central Pokot	Weiwei	2013/2014	2015/2016	The project is complete	Farmers potential to irrigate 60 Ha Targets 160 beneficiaries
2015-2016	Agriculture and irrigation	Mrel irrigation scheme	Central Pokot	Weiwei	2013/2014	2017/2018	On-going 20% complete	Funds allocated too little Targets 700 beneficiaries
2015-2016	Agriculture and irrigation	Tamough irrigation project	West pokot	Sook	2015/2016	2016/2017	On –going at foundation stage	
2015-2016	Agriculture and irrigation	Tombul irrigation project	West pokot	Sook	2015/2016	2016/2017	On –going at foundation stage	
2015-2016	Agriculture and irrigation	Orwa irrigation scheme	Central Pokot	Sekerr	2014/2015	2017/2018	On-going 20% complete	Funds allocated too little Targets 400 beneficiaries
2015-2016	Agriculture and irrigation	Soybei irrigation scheme	West Pokot	Mnagei/Riwo	2014/2015	2017/2018	On-going 20% complete	Potential to irrigate 300 Ha Funds allocated too little Targets 400

								beneficiaries
2015-2016	Agriculture and irrigation	Show ground establishment	West Pokot	Mnagei	2013/2014	2013/2014	Complete and in use	Limited space expansion required Two shows already held
2015-2016	Agriculture and irrigation	Show pavilion	West Pokot	Mnagei	2014/2015	2014/2015	On-going- 80 % complete	The building is complete but there is no furniture
2015-2016	Agriculture and irrigation	Ngrokai irrigation scheme	West Pokot	Mnagei	2013/2014	2013/2014	Complete and being utilized	The farmers are irrigating their crops-20Ha
2015-2016	Agriculture and irrigation	Agricultural Training and Resource Centre	West Pokot	Mnagei	2014/2015	2016/2017	<ul style="list-style-type: none"> On-going 70% complete Roofing for two wings complete 	The project will be complete faster than expected. Need furnishing and more funds to pay the contractor.
2015-2016	Agriculture and irrigation	Sunflower processing plant	West Pokot	Mnagei	2014/2015	2016/2017	50% complete	Initially started by farmers targets 400 beneficiaries
2015-2016	Agriculture and irrigation	Water pumps	Central Pokot	Masol Suam	2014/2015	2015/2016	90% complete	Sanction and delivering pipes bought and needs to be delivered to farmers

2015-2016	Agriculture and irrigation	Tractors	West Pokot	Kapenguria	2014/2015	2014/2015	Complete but not in use	The bill for operationalizing is in place. The machinery will be used 2016/2017 financial year
2015-2016	Agriculture and irrigation	Green house and shade net	West Pokot	Kapenguria	2013/2014	2013/2014	Complete and in use	Generating revenue through sale of seedlings, and produce. It is also used to harden TCB plantlets.
2015-2016	Agriculture and irrigation	Mokuwo irrigation scheme	South Pokot	Batei	2012/2013	2015/2016	<ul style="list-style-type: none"> • 70% complete • Intake complete • Ongoing distribution 	The project was to be completed 2015/2016 F/Y but there was delay in tendering Benefiting 200 farmers
2015-2016	Education and ICT	Construction of classroom at Marr ECD	Central Pokot	Weiwei			90% complete	At finishing
2015-2016	Education and ICT	Construction of classroom at Perkou ECD	Central Pokot	Weiwei			20% Ongoing	At the foundation
2015-2016	Education and ICT	Construction of classroom at Skak ECD	Central Pokot	Weiwei			10% Ongoing	On process
2015-2016	Education and ICT	Construction of 1 classroom at Muino	Central Pokot	Weiwei			50% Ongoing	

		Youth Polytechnic						
2015-2016	Education and ICT	Construction of classroom at Too-Sostin	Central Pokot	Weiwei			80 % complete	Needs finishing
2015-2016	Education and ICT	Construction of classroom at Kutaima ECD-	South Pokot	Tapach			60% complete	
2015-2016	Education and ICT	Construction of classroom at Pighan ECD	South Pokot	Tapach			50% complete	
2015-2016	Education and ICT	Construction of classroom at Sukut ECD	South Pokot	Tapach			40% complete	
2015-2016	Education and ICT	Construction of ECD classroom and a pit latrine at Lokii.	North Pokot	Suam			100% complete	Completed
2015-2016	Education and ICT	Construction of classroom at Chepkoneroy ECD	North Pokot	Suam			Ongoing	The project has some issues
2015-2016	Education and ICT	Construction of classroom at Cheposebei ECD	North Pokot	Suam			30% complete	Slab
2015-2016	Education and ICT	Construction of classroom at Kapetakinei ECD -	North Pokot	Suam			70% complete	
2015-2016	Education and ICT	Construction of classroom at Kases ECD	North Pokot	Suam			70% complete	
2015-2016	Education and ICT	Construction of classroom at Nasikiria ECD	North Pokot	Suam			80% complete	Roofing

2015-2016	Education and ICT	Construction of classroom at Gengech ECD	North Pokot	Suam			50% complete	Widows
2015-2016	Education and ICT	Construction of classroom at Shiongen ECD	North Pokot	Suam			40% complete	Just above the slab
2015-2016	Education and ICT	Construction of classroom at Tendapos ECD	North Pokot	Suam			50% Ongoing	
2015-2016	Education and ICT	Construction of ECD classrooms & a pit at Kalanga	West pokot	Sook			Ongoing	
2015-2016	Education and ICT	Construction of class at Tokisom ECD	West pokot	Sook			Tendering	
2015-2016	Education and ICT	Construction of ECD 2 classrooms at Chorwa	Central Pokot	Seker			Ongoing	
2015-2016	Education and ICT	construction of two ECD centres (Kaipamayos)	Central Pokot	Seker			40% complete	
2015-2016	Education and ICT	Construction of two ECD classrooms (Simotwo/Ng'oyomwo)	Central Pokot	Seker			40% complete	
2015-2016	Education and ICT	Construction of two ECD	Central Pokot	Seker			20% complete	
2015-2016	Education and ICT	Construction of two ECD classrooms(Oruro)	Central Pokot	Seker			Not started	
2015-2016	Education and ICT	Construction of two ECD classrooms(St. John Sengelel)	Central Pokot	Seker			80% complete	
2015-2016	Education and ICT	Construction of classes at Aminito ECD-Riwo ward	West Pokot	Riwo			Ongoing	

2015-2016	Education and ICT	Construction of classes at Kalapachon ECD	West Pokot	Riwo			Ongoing	
2015-2016	Education and ICT	Construction of classes at Lokatukoi ECD	West Pokot	Riwo			Tendering	
2015-2016	Education and ICT	Construction of classes at Prinda ECD	West Pokot	Riwo			Ongoing	
2015-2016	Education and ICT	Construction of classes at Tukumwok ECD	West Pokot	Riwo			Ongoing	
2015-2016	Education and ICT	Construction of classes at Cheptamas ECD	Central Pokot	Masol			Ongoing	
2015-2016	Education and ICT	Construction of classes at Chemuserion ECD	Central Pokot	Lomut			Ongoing	
2015-2016	Education and ICT	Construction of classroom at Loyamuruk ECD	South Pokot	Lelan			Ongoing	
2015-2016	Education and ICT	Construction of ECD 1 classroom at Cheptapa	North pokot	Kodich			Ongoing	
2015-2016	Education and ICT	Construction of classroom at Kalemngorok ECD centre	North pokot	Kodich			Ongoing	
2015-2016	Education and ICT	Construction of classroom at Topulul ECD	North pokot	Kodich			Ongoing	
2015-2016	Education and ICT	Construction of classroom at Kapem ECD (Lopet)	North pokot	Kiwawa			Ongoing	
2015-2016	Education and ICT	Construction of classroom at Karengemukat ECD (natemeri)	North pokot	Kiwawa			Ongoing	

2015-2016	Education and ICT	Construction of ECD classrooms &a pit latrine at Tokos	North pokot	Kasei			70% complete	At lintel level
2015-2016	Education and ICT	Construcion of 1 classroom at Kotulpogh ECD	North pokot	Kasei			30% complete	Ongoing
2015-2016	Education and ICT	Construction of 2 classrooms at Chemayos ECD	North pokot	Kasei			70% complete	At lintel level
2015-2016	Education and ICT	Construciton of 1 classroom at Kasopit acck ECD	North pokot	Kasei			70% complete	At lintel level
2015-2016	Education and ICT	construction of classroom at Kasepa ECD	North Pokot	Kasei			70% complete	At lintel level
2015-2016	Education and ICT	Construction of 1 classroom at Chepoghin ECD	North Pokot	Kasei			40% complete	Materials are available
2015-2016	Education and ICT	Construction of 1 classroom at Katumen ECD	North Pokot	Kasei			Ongoing	
2015-2016	Education and ICT	Construction of 1 classroom at Mistin ECD	North Pokot	Kasei			100% complete	completed
2015-2016	Education and ICT	Construction of 1 ECD classroom at Kaptolomwo Elck ECD-Kasei ward	North Pokot	Kasei			60% complete	
2015-2016	Education and ICT	Construction of 2 classroom at Chemnyarat ECD	North Pokot	Kasei			90% complete	At finishing level

2015-2016	Education and ICT	Construction of 2 classroom at Losam (Kapchok) girls	North Pokot	Kapchok			Ongoing	
2015-2016	Education and ICT	construction of classroom at Chitukagh	North Pokot	Kapchok			Ongoing 68%	
2015-2016	Education and ICT	Construction of classroom at Kasitit ECD	West Pokot	Endough			Ongoing	
2015-2016	Education and ICT	Construction of 1 classroom at Kaghat	South Pokot	Chepareria			80% complete	Roofed
2015-2016	Education and ICT	Construction of 1 classroom at Chepel	South Pokot	Chepareria			80% complete	Roofed
2015-2016	Education and ICT	Construction of 1 classroom at Kapkitony	South Pokot	Chepareria			80% complete	Roofed
2015-2016	Education and ICT	Construction of 1 classroom at Mokowon	South Pokot	Chepareria			80% complete	Roofed
2015-2016	Education and ICT	Construction of ECD classrooms and pit latrine at Ang'acha in.	North Pokot	Alale			30%	Poor road network to facilitate materials transportation
2015-2016	Education and ICT	Construction of classroom at Chepsepin ECD	North Pokot	Alale			30% complete	Challenges on the part of contractor
2015-2016	Education and ICT	Construction of classroom at Matalsiran ECD	North Pokot	Alale			20% ongoing	Materials on the site
2015-2016	Education and ICT	Construction of classroom at Moron nusery school	North Pokot	Alale			20%Ongoing	Materials on the site
2015-2016	Education and ICT	Construction of classroom at Otuko	North Pokot	Alale			70% complete	At the lintel good progress

		ECD						
2015-2016	Education and ICT	Construction of classroom at Pomot – ECD	North Pokot	Alale			30% Ongoing	Materials at the ground and foundation work is on
2015-2016	Finance and economic planning	Construction of administration block for Masol integrated project	Central Pokot	Masol			Ongoing	
2015-2016	Finance and economic planning	construction of classroom block for Masol integrated project	Central Pokot	Masol			Ongoing	
2015-2016	Health and sanitation	Maternity ward in wakor dispensary	Central Pokot	Weiwei	May 2015	Feb 2017	80% complete	At finishing level
2015-2016	Health and sanitation	Takar Dispensary New	Central Pokot	Weiwei	May 2015	Feb 2017	80% complete	At finishing level
2015-2016	Health and sanitation	fencing of wakor dispensary	Central Pokot	Weiwei	June 2016	May 2017	20% complete	At foundation level
2015-2016	Health and sanitation	completion of solion dispensary	Central Pokot	Weiwei	June 2016	May 2017	50% complete	50% complete
2015-2016	Health and sanitation	construction of storage facility at sigor health centre	Central Pokot	Weiwei	June 2016	May 2017	20% complete	At foundation level
2015-2016	Health and sanitation	Renovation of tamkal dispensary	Central Pokot	Weiwei	June 2016	May 2017	50% complete	50% complete
2015-2016	Health and sanitation	construction of dispensary at kaporowo	South Pokot	Tapach	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	upgrading (equiping) sina dispensary	South Pokot	Tapach	June 2016	May 2017	Agreement sealed	Items delivered

2015-2016	Health and sanitation	Sondany maternity wards	South Pokot	Tapach	May 2015	Feb 2017	75% complete	At finishing level
2015-2016	Health and sanitation	Sukutio dispensary (new)	South Pokot	Tapach	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Moruebong dispensary (New)	North Pokot	Suam	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Tiyinei maternity ward	North Pokot	Suam	May 2015	Feb 2017	70% complete	At finishing level
2014-2016	Health and sanitation	Completion of construction of operating theater kacheliba Hp	North Pokot	suam	October 2014	Oct 2016	On-going	At finishing level
2015-2016	Health and sanitation	construction of Letwa dispensary	West pokot	Sook	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	purchase of land for Mungit dispensary	West pokot	Sook	June 2016	May 2017	Agreement sealed	Payments made
2015-2016	Health and sanitation	purchase of dispensary land at Simat	West pokot	Sook	June 2016	May 2017	Agreement sealed	Payments made
2015-2016	Health and sanitation	purchase of dispensary land at Empogh	West pokot	Sook	June 2016	May 2017	Agreement sealed	Payments made
2015-2016	Health and sanitation	Sook ward - Mungit dispensary (new)	West pokot	Sook	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Simat maternity ward	West pokot	Sook	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	construction of krenget dispensary-siyoi ward	West pokot	Siyoi	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	purchase of dispensary land(1 ha) - kronget centre-siyoi ward	West pokot	Siyoi	June 2016	May 2017	Negotiation ongoing	Negotiation ongoing
2015-2016	Health and sanitation	Paraiywa maternity wards	West pokot	Siyoi	May 2015	Feb 2017	On-going	At finishing level
2015-2016	Health and	upgrade of Kaibos	West pokot	Siyoi	May 2015	Feb 2017	On- going	At finishing

	sanitation	dispensary to health centre (Staff House)						level
2015-2016	Health and sanitation	purchase of land for dispensary (kiwakan)	Central Pokot	Sekerr	June 2016	May 2017	Agreement sealed	Payments made
2015-2016	Health and sanitation	Sekerr ward - Sarmch maternity ward	Central Pokot	Sekerr	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	completion of talon dispensary	Central Pokot	Sekerr	June 2016	May 2017	Ongoing	40% complete
2015-2016	Health and sanitation	completion of Chorwa dispensary	Central Pokot	Sekerr	June 2016	May 2017	Ongoing	50% complete
2015-2016	Health and sanitation	Sekerr ward - Kiwakan dispensary (new)	Central Pokot	Sekerr	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	construction of staff houses at chemakeu dispensary-riwo ward	West Pokot	Riwo	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	completion of chepotarama dispensary	West Pokot	Riwo	June 2016	May 2017	Ongoing	70% Complete
2015-2016	Health and sanitation	construction of staff house at mtembur dispensary	West Pokot	Riwo	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	construction of staff house at kamayech dispensary	West Pokot	Riwo	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	construction of auskion dispensary(new)	West Pokot	Riwo	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	construction of karenger dispensary (new)	West Pokot	Riwo	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	Riwo ward - Adurkoit Maternity ward	West Pokot	Riwo	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Kitelakapel dispensary (new)	West Pokot	Riwo	May 2015	Feb 2017	On- going	At finishing level

2015-2016	Health and sanitation	purchase of land for lokurnoi dispensary - mnagei ward	West Pokot	Mnagei	June 2016	May 2017	Agreement sealed	Payments made
2015-2016	Health and sanitation	Kaplelach Keror dispensary (New) with staff houses	West Pokot	Mnagei	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	construction of small dispensary at lokurnoi	West Pokot	Mnagei	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	Complition of Ptiki dispensary	Central Pokot	Masol	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Maternity Takaiywa dispensary	Central Pokot	Masol	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Maternity ward Apollo dispensary	Central Pokot	Lomut	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Otiot dispensary (new)	Central Pokot	Lomut	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Mokoyon maternity ward	South Pokot	Lelan	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Chepkono staff houses	South Pokot	Lelan	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	construction of Porowo dispensary	South Pokot	Lelan	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	construction of dispensary atlokilelian	North pokot	Kodich	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	construction of dispensary at katopotes	North pokot	Kodich	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	construction of dispensary toilet at kalemnyorok	North pokot	Kodich	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	Karameri dispensary (New)	North pokot	Kodich	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Maternity ward Orolwa	North pokot	Kodich	May 2015	Feb 2017	On- going	At finishing

	sanitation	dispensary						level
2015-2016	Health and sanitation	renovation of kiwawa dispensary	North pokot	Kiwawa	June 2016	May 2017	Ongoing	80%
2015-2016	Health and sanitation	Kases dispensary new	North pokot	Kiwawa	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Upgrade Kauriong dispensary to health centre	North pokot	Kiwawa	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	construction of wast dispensary(wasat)	North pokot	Kiwawa	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	construction of Lelmolo dispensary	North pokot	Kasei	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	construction of Morkorio dispensary	North pokot	Kasei	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	Kaptolomwo Dispensary new	North pokot	Kasei	May 2015	Feb 2017	80% complete	At finishing level
2015-2016	Health and sanitation	Maternity ward Kangoletiang dispensary	North pokot	Kasei	May 2015	Feb 2017	80% complete	At finishing level
2014-2015	Health and sanitation	Construction of Eye Unit at Kachliba Hospital	North pokot	Kapenguria	August 2014	Oct 2016	On-going	70% complete
2014-2015	Health and sanitation	Construction of Blood bank unit	West pokot	Kapenguria	August 2014	May 2015	Complete	Ready for use
2014-2015	Health and sanitation	Electrical works at KCRH	West pokot	Kapenguria	August 2014	May 2015	Complete	Ready for use
2015-2016	Health and sanitation	completion of Roponywo dispensary	West Pokot	Kapenguria	June 2016	May 2017	Ongoing	60% complete
2015-2016	Health and sanitation	completion of Kaprom dispensary	West Pokot	Kapenguria	June 2016	May 2017	Ongoing	80% complete
2015-2016	Health and sanitation	Chepkechir maternity ward	South pokot	Kapenguria	May 2015	Feb 2017	On- going	At finishing level

2014-2015	Health and sanitation	Renovations Kapenguria county hospital phase 1	West pokot	Kapenguria	August 2014	Oct 2016	On-going	In use
2014-2015	Health and sanitation	Completion of drug store at Kapenguria	West pokot	Kapenguria	August 2014	Oct 2016	On-going	In use
2014-2015	Health and sanitation	Completion of ICU Kapenguria Hospital	West pokot	Kapenguria	August 2014	Oct 2016	On-going	At finishing level
2013-2014	Health and sanitation	Completion of Doctors flats at Kapenguria	West pokot	Kapenguria	October 2013	Oct 2016	Complete	Ready for use
2013-2014	Health and sanitation	Construction of perimeter wall-phase 1	West pokot	Kapenguria	October 2013	Oct 2016	Complete	At finishing level
2015-2016	Health and sanitation	Emboasis dispensary	West pokot	Kapenguria	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Purchase of Oxygen plant for Kapenguria Hospital	West pokot	Kapenguria	Feb 2016	October 2016	Awarded	Awaiting delivery
2015-2016	Health and sanitation	Purchase of 300KVA generator for Kapenguria	West pokot	Kapenguria	May 2016	Delivered	Delivered	delivered
2015-2016	Health and sanitation	Purchase of Laundry Equipment	West pokot	Kapenguria	May 2017	October 2016	Awarded	Awaiting delivery
2015-2016	Health and sanitation	construction at new dispensary at Kalukuna	North Pokot	Kapchok	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	construction of new dispensary at tuwit village	North Pokot	Kapchok	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	completion of staff houses and water tank repair at Konyao health centre	North Pokot	Kapchok	June 2016	May 2017	Ongoing	80% complete
2015-2016	Health and sanitation	construction of medical staff house at kalukuna	North Pokot	Kapchok	June 2016	May 2017	Ongoing	At foundation level

		village						
2015-2016	Health and sanitation	Construction of staff houses (Napitiro dispensary)	North pokot	Kapchok	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Napitiro dispensary (New)	North pokot	Kapchok	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Ngotut maternity ward	North pokot	Kapchok	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	construction of twin staff houses at tuwit village	North Pokot	Kapchok	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	Maternity ward Krich dispensary	West pokot	Endugh ward	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	construction of Tirken dispensary	South Pokot	Chepareria ward	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	renovation of staff houses at Ywaleteke dispensary	South Pokot	Chepareria ward	June 2016	May 2017	Ongoing	70% complete
2015-2016	Health and sanitation	completion of land buying at Chepturnguny dispensary	South Pokot	Chepareria ward	June 2016	May 2017	Negotiation ongoing	Negotiation ongoing
2015-2016	Health and sanitation	purchase of i acre for Lounon dispensary	South Pokot	Chepareria ward	June 2016	May 2017	Agreement sealed	Negotiations ongoing
2015-2016	Health and sanitation	construction of pit latrine at Chepkugat Ecd	South Pokot	Chepareria ward	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	Chepkorniswo dispensary (new)	South Pokot	Chepareria ward	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	Naramum maternity ward	South Pokot	Chepareria ward	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	construction of Kerelwa dispensary-	South Pokot	Batei ward	June 2016	May 2017	Ongoing	At foundation level

2015-2016	Health and sanitation	construction of Sebit dispensary	South Pokot	Batei ward	June 2016	May 2017	Agreement sealed	At windows level
2015-2016	Health and sanitation	Murpus dispensary New	South Pokot	Batei ward	May 2015	Feb 2017	On- going	At finishing level
2015-2016	Health and sanitation	fencing/gate of Nasal dispensary	North Pokot	Alale ward	June 2016	May 2017	40% Complete	At foundation level
2015-2016	Health and sanitation	Renovation of Lengorok dispensary	North Pokot	Alale ward	June 2016	May 2017	complete	complete
2015-2016	Health and sanitation	Renovation of Kasitot dispensary	North Pokot	Alale ward	June 2016	May 2017	complete	complete
2015-2016	Health and sanitation	Renovation of Nauyapong dispensary	North Pokot	Alale ward	June 2016	May 2017	complete	complete
2015-2016	Health and sanitation	Alale ward - Kalapata dispensary new.	North Pokot	Alale ward	May 2015	Feb 2017	40% Complete	At foundation level
2015-2016	Health and sanitation	Nakwoilap dispensary new	North Pokot	Alale ward	May 2015	Feb 2017	70% complete	At finishing level
2015-2016	Health and sanitation	construction of dispensary at Ka melei-	South Pokot	Tapach	June 2016	May 2017	Ongoing	At foundation level
2015-2016	Health and sanitation	Purchase of one (1)nambulance)	West pokot		June 2015	October 2015	Complete	In use
2015-2016	Lands housing and urban development	installation of 30m culverts	West Pokot	Mnagei			ongoing	
2015-2016	Lands housing and urban development	installation of culverts and drainage works at makutano	West Pokot	Mnagei			ongoing	
2015-2016	Lands housing and urban development	supply and delivery of server, laptops,printer and desktop	West pokot	Kapenguria			ongoing	
2015-2016	Livestock fisheries and veterinary services	Galla goats and Dorper sheep- ward-specific projects	Central Pokot	Weiwei				-Payment in process - 46 goats and 20 sheep

								delivered and distributed
2015-2016	Livestock fisheries and veterinary services	Construction of Sesimwo cattle dip	South Pokot	Tapach	April 2016	31st dec 2016	Not complete	Ward specific
2015-2016	Livestock fisheries and veterinary services	Construction of Simotwo cattle dip	West Pokot	Riwo	March 2015	April 2016	complete	Awaiting official opening
2015-2016	Livestock fisheries and veterinary services	Purchase of land for BAYER	West Pokot	Mnagei			On-going	Purchase process 90% complete
2015-2016	Livestock fisheries and veterinary services	Construction of Cheptuiya cattle dip	West Pokot	Mnagei	April 2016	31st dec 2016	Not complete	Ward specific
2015-2016	Livestock fisheries and veterinary services	Construction of Cheptuma cattle dip	West Pokot	Mnagei	April 2016	31st dec 2016	Not complete	Ward specific
2015-2016	Livestock fisheries and veterinary services		Central Pokot	Masol			Completed	68 camels distributed to pastoralists
2015-2016	Livestock fisheries and veterinary services	Construction of Msiywon cattle dip	South Pokot	Lelan	April 2016	31st dec 2016	Not complete	Ward specific
2015-2016	Livestock fisheries and veterinary services	Renovation of Koghmu cattle dip	South Pokot	Lelan	April 2016	30th june 2016	complete	Ward specific
2015-2016	Livestock fisheries and veterinary services	Construction Chelopoy cattle dip	North pokot	Kiwawa		„	complete	Ward specific
2015-2016	Livestock fisheries and veterinary services	Renovation of Lolepon cattle dip	North pokot	Kiwawa	April 2016	30th june 2016	Not complete	Ward specific

2015-2016	Livestock fisheries and veterinary services	Churum metallic crush	North pokot	Kasei	April 2016	ongoing	complete	departmental
	Livestock fisheries and veterinary services	Kapcheror metallic crush	North pokot	Kasei	April 2016	June 2016	complete	departmental
2014-2015	Livestock fisheries and veterinary services	Hatchery construction	West pokot	Kapenguria	22/6/2015	2016	Awaiting equipping	Equipping is remaining
2015-2016	Livestock fisheries and veterinary services	Fencing of the hatchery and pond construction	West pokot	Kapenguria	15/6/1016	2016	80%	
2015-2016	Livestock fisheries and veterinary services	Napitiro metallic crush	North Pokot	Kapchok	2014	March 2016	complete	Departmenta 1
2015-2016	Livestock fisheries and veterinary services	Kopeyon metallic crush	North Pokot	Kapchok	April 2016	Ongoing	Not complete	Ward specific
2015-2016	Livestock fisheries and veterinary services	Galla goats ward-specific projects	North Pokot	KapchoK			Completed	-Payment in process - 86 goats delivered and distributed
2015-2016	Livestock fisheries and veterinary services	Cheptokol metallic crush	North Pokot	Kapchock	April 2016	ongoing	Not complete	Ward specific
2015-2016	Livestock fisheries and veterinary services	Artificial Insemination Programme	All sub-counties	Entire County	July, 2015	Continuous	On-going	-About 100 farmers have benefited since November,2015 -50 farmers taken for tour in

								AI farms
2015-2016	Livestock fisheries and veterinary services	Repair of buildings at Nasukuta LIC	South Pokot	Chepareria			80% complete	At finishing level
2015-2016	Livestock fisheries and veterinary services	Harrow -Nasukuta LIC	South Pokot	Chepareria			Complete	Harrow supplied and paid
2015-2016	Livestock fisheries and veterinary services	Modern hives to Nasukuta LIC	South Pokot	Chepareria			On-going	-Payment in process
2015-2016	Livestock fisheries and veterinary services	Purchase of land for Chepareria Sale yard	South Pokot	Chepareria			Completed	Payment in process
2015-2016	Livestock fisheries and veterinary services	Construction Of Chemotong Cattle Dip	South Pokot	Chepareria	April 2016	31st dec 2016	Not complete	Ward specific
2015-2016	Livestock fisheries and veterinary services	Purchase of pond liner for schools	Entire county	All		2016	100%	Some schools are yet to finish their part
2015-2016	Livestock fisheries and veterinary services	Camels	North Pokot	-Alale -			Completed	68 camels distributed to pastoralists
2015-2016	Livestock fisheries and veterinary services	Chepokoro metallic crush	North Pokot	Alale	April 2016	June 2016	complete	Ward specific
2015-2016	Roads, Transport and Public Works	Skak-Yayaw Manual reshaping	Central Pokot	Wiwei	Feb 2016	May 2016	100%	Complete
2015-2016	Roads, Transport and Public Works	Weiwei-Tamkal-Solion road Excarvter works	Central Pokot	Weiwei	February 2016	September 2016	90% complete	At finishing
2015-2016	Roads, Transport and Public Works	Wakor-Kokwotondwo-Nyarpat Dozer work	Central Pokot	Weiwei	August 2016	December 2016		Yet to start

2015-2016	Roads, Transport and Public Works	Kasetiang-Akiriamet road Culverts & gravel patching	Central Pokot	Weiwei	August 2016	December 2016		Yet to start
2015-2016	Roads, Transport and Public Works	Weiwei-Perkau Bush clearing	Central Pokot	Weiwei	March 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Likwon Takar road Bush clearing	Central Pokot	Weiwei	March 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Paroo- Kakachawa Manual reshaping & light bush clearing	Central Pokot	Weiwei	June 2016	May 2016	100%	Complete
2015-2016	Roads, Transport and Public Works	Murian-Too Sikirio Bush clearing	Central Pokot	Weiwei	Tendering	May 2016		Not done
2015-2016	Roads, Transport and Public Works	Onoch-Cheptongosio Bush clearing	Central Pokot	Weiwei	Tender stage	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Chptokol-Kapatet Bush clearing	Central Pokot	Weiwei	April 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Kapsangar-Tapach-Sekution Grading Gravelling	South Pokot	Tapach	March 2016	Fully Completed	100%	Completed Through Force Account
2015-2016	Roads, Transport and Public Works	Sina-Ptop-Tapach-Sekution-Ptomnyor-Chemangat-Kaptirpai-Nyarpat Manual Reshaping Cut In Soft Material	South Pokot	Tapach	May 2016	Fully Completed	100%	Completed
2015/2016	Roads, Transport and Public Works	Kapkaremba-Sina-Chepangat-Nyarpat-Chemoril Manual Reshaping Cut In Soft Material	South Pokot	Tapach	May 2016	June 2016	100%	Completed

2015-2016	Roads, Transport and Public Works	Chepkorniswo-Chemwolo-Sina Grading Gravel Patching Culvert Opening	South Pokot	Tapach	April 2016	June 2016	Ongoing	Emergency Work
2015-2016	Roads, Transport and Public Works	Nakuyen -Kokochaya Grader Works Drainage Works	North Pokot	Suam	Not Yet.	-	-	Project Not Yet Started
2015-2016	Roads, Transport and Public Works	Asilong –Karita. Culvert Works Grader Works Gravel Patching.	North Pokot	Suam	June 2016	Sep.2016	70% Done	Project Ongoing.
2015-2016	Roads, Transport and Public Works	Kacheliba -Cherangan Grader Works. Concrete Works	North Pokot	Suam	May 2016	Fully Completed	100% Done	Completed
2015-2016	Roads, Transport and Public Works	Embough-Sopirir-Simat (10kms) Dozer/grading Works	West pokot	Sook				Not done
2015-2016	Roads, Transport and Public Works	Parmachon-Priro Culverts/manual reshaping	West pokot	Sook	April 2016	June 2016	100%	On-going
2015-2016	Roads, Transport and Public Works	Empogh-Mongit Manual reshaping	West pokot	Sook	April 2016	May 2016	100%	
2015-2016	Roads, Transport and Public Works	Ptira-Kachumakinei Bush clearing/ Manual reshaping	West pokot	Sook	April 2016	June 2016	100%	
2015-2016	Roads, Transport and Public Works	Tamugh-Kachumakinei-Toptolion Manual reshaping	West pokot	Sook	April 2016	June 2016	100%	
2015-2016	Roads, Transport and Public Works	Chepkaliang-Mungit-Pililai Manual	West pokot	Sook	April 2016	May 2016	100%	

		reshaping						
2015-2016	Roads, Transport and Public Works	Pangasket/Kaplelach-Cheptekan Manual reshaping	West pokot	Sook	April 2016	May 2016	100%	
2015-2016	Roads, Transport and Public Works	Murkwijit-Talau-Siyoi-Chepyomet (16kms) Drainage/light grading/gravel patching/culvert cleaning	West pokot	Siyoi/Mnagei/Kapenguria	April 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Chepkoti-Kaplain-Kaprech (8kms) Heavy grading/Gravel patching	West pokot	Siyoi				Not done
2015-2016	Roads, Transport and Public Works	Sokomoko-Kapchila-Kashakat(7.8kms) Protection/drainage Works	West pokot	Siyoi				Not done
2015-2016	Roads, Transport and Public Works	Apostolic-Chepkoti-Kaplain Dozer work	West pokot	Siyoi	March 2016	July 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Talau-Chepkoti Culverts	West pokot	Siyoi	April 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Kaptoboswa-Kamariny Culverts	West pokot	Siyoi	April 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Stotwo-Lotepa-Chepkono Culverts	West pokot	Siyoi				Not done
2015-2016	Roads, Transport and Public Works	Chepkono-Paraywa Culverts	West pokot	Siyoi	April 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Krengot-Kapkecha Culverts	West pokot	Siyoi	April 2016	May 2016	100%	Completed

2015-2016	Roads, Transport and Public Works	Bondeni-Krengot Culverts	West pokot	Siyoi				Not done
2015-2016	Roads, Transport and Public Works	Talon road Bush clearing	Central Pokot	Sekerr	April 2016	May 2016	100%e	Completed
2015-2016	Roads, Transport and Public Works	Orwa footbridge	Central Pokot	Sekerr	-	September 2016	60%	Carried forward from 2014/2015 fy due to insecurity
2015-2016	Roads, Transport and Public Works	Kreswo-Kanyarkwat-Katikomor (36kms Drainage works	West Pokot	Riwo	July 2015	March 2017	70%	Ongoing
2015-2016	Roads, Transport and Public Works	Manual reshaping	West Pokot	Riwo				Done in-house
2015-2016	Roads, Transport and Public Works	Pngayam Drift construction	West Pokot	Riwo	April 2015	Sept 2016	40%	On-going
2015-2016	Roads, Transport and Public Works	Keringet-Lokornoi-Serewo (18kms) Dozer works	West Pokot	Mnagei/Riwo				Not done
2015-2016	Roads, Transport and Public Works	Kamito-Kamayech Dozer work	West Pokot	Mnagei/riwo	Nov 2015	Aug 2016	90%	Ongoing
2015-2016	Roads, Transport and Public Works	Tartar-Parpello/Kilimameri Box culvert	West Pokot	Mnagei	March 2016	Sept 2016	80%	On-going
2015-2016	Roads, Transport and Public Works	Kamorow/Chemain Kangi Dozer/culverts/mitre drain works	West Pokot	Mnagei	April 2016	Nov 2016	60%	On-going
2015-2016	Roads, Transport and Public Works	Kedinyang Culverts	West Pokot	Mnagei	April 2016	Sept 2016	35%	On-going
2015-2016	Roads, Transport and Public Works	Lopalal/Lowach/Rengetiang Culverts/backfilling	West Pokot	Mnagei	April 2016	Sept 2016	60%	On-going

		Work						
2015-2016	Roads, Transport and Public Works	NachukutCulverts	West Pokot	Mnagei	May 2016	June 2016	100%	On-going
2015-2016	Roads, Transport and Public Works	Losianam/Samson Drift construction	West Pokot	Mnagei	April 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Takaywa-Amolem road) Dozer work	Central Pokot	Masol	July 2016	September 2016		Yet to start
2015-2016	Roads, Transport and Public Works	Tamkal-Karapogh Bush clearing	Central Pokot	Masol	June 2016	May 2016	100%	Complete
2015-2016	Roads, Transport and Public Works	Lomut new road	Central Pokot	Lomut	March 2016	April 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Slah-Srumben road Dozer work	Central Pokot	Lomut	April 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Sabulmoi-Kaposes Bush clearing	Central Pokot	Lomut	April 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Sabulmoi-Chesegon Bush clearing	Central Pokot	Lomut	April 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Sumut-Komugh Bush clearing	Central Pokot	Lomut	April 2016	May 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Kayemit-Cheparten-Saramee Dozer Works Grader	South Pokot	Lelan	Feb 2016	March 2016	100%	Project Completed Through Force Account
2015-2016	Roads, Transport and Public Works	Cheparten-Katiarile-Kabichbich Dozer Works	South Pokot	Lelan	March2016	April 2016	100%	Project Completed Through Force Account
2015-2016	Roads, Transport and Public Works	Kipat-Chorwai-Kapsait Dozer Works	South Pokot	Lelan	April.2016	June2016	100%	Project Completed Through Force Account

2015-2016	Roads, Transport and Public Works	Kapsangar-Murkisian-Kaptabuk Grading	South Pokot	Lelan	March 2016	May 2016	100%	. Project Completed Through Force Account
2015-2016	Roads, Transport and Public Works	Cheparten-Kapkunyuk Grading	South Pokot	Lelan	March	Fully Done	100%	Project Completed Through Force Account
2015-2016	Roads, Transport and Public Works	Kapeilel-Psukuno Grading	South Pokot	Lelan	March 2016	Fully Completed	100%	. Project Completed Through Force Account
2015-2016	Roads, Transport and Public Works	Mokoyon-Kapchemuk-Kaptum Cut In Soft Materials	South Pokot	Lelan	June 2016	Fully Completed	100%	Project Completed
2015-2016	Roads, Transport and Public Works	Kapsangar-Koghimu-Kakorosion Cut In Soft Materials	South Pokot	Lelan	June 2016	Fully Completed	100%	Project Completed
2015-2016	Roads, Transport and Public Works	Kokwoplekwa-Kapsakar-Kerengoi-Dozer Work	South Pokot	Lelan	June2016	Ongoing	40%	Ongoing Under Force Account
2015-2016	Roads, Transport and Public Works	Muruny-Kapkunyuk Bridge Major Drainage	South Pokot	Lelan	June	Ongoing	40%	Ongoing
2015-2016	Roads, Transport and Public Works	Empoghat-Kipsampach-Kamoi Bush Clearing Dozer Work	South Pokot	Lelan	May 2016	Ongoing	40%	Ongoing Under Force Account
2015-2016	Roads, Transport and Public Works	Cherangan –Nakwijit-Katopoton. Concrete Works Culvert Installation Culvert Cleaning	North pokot	Kodich	June 2016	August 2016	80% Done	Project Ongoing

		Grader Works Gravel Patching.						
2015-2016	Roads, Transport and Public Works	Kapul -Kalemnyorok Dozer Works	North pokot	Kodich	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Nakwapuo -Orolwo Bush Clearing	North pokot	Kodich	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Kodich-Kalas- Tuturiamoi Bush Clearing	North pokot	Kodich	May 2016	June 2016	100% Complete	100% Complete
2015-2016	Roads, Transport and Public Works	Timale Bush Clearing	North pokot	Kodich	May 2016	June 2016	100% Complete	100% Complete
2015-2016	Roads, Transport and Public Works	Kamla-Mbara Kasei Dozer Works Grader Works	North pokot	Kiwawa	Oct.2015	Sep.2016	80%	Project Ongoing Through Force Account
2015-2016	Roads, Transport and Public Works	Kiwawa-Kalodege – Road. Grader Works. Bush Clearing	North pokot	Kiwawa	May 2016	Fully Completed	100% Done	Completed
2015-2016	Roads, Transport and Public Works	Kiwawa - Ngongosowon. Bush Clearing	North pokot	Kiwawa	May, 2016	Fully Completed	100% Done	Project Completed
2015-2016	Roads, Transport and Public Works	Kisilet-Nakuse Bush Clearing	North pokot	Kiwawa	June 2016	Fully Completed	100% Done	Project Completed
2015-2016	Roads, Transport and Public Works	Napeiyele -Kalodege Grader works	North pokot	Kiwawa	MAY 2016	August 2016	80% Complete	Project Ongoing
2015-2016	Roads, Transport and Public Works	St. Ann-Kamila Grader Works	North pokot	Kiwawa	May 2016	August 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Kwirir-Wasat Bush Clearing	North pokot	Kiwawa	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Nangolesieng - Akurikeye Bush Clearing	North pokot	Kiwawa	May 2016	June 2016	100% Complete	Project Completed

2015-2016	Roads, Transport and Public Works	Kasei-Korkou Drainage Works Grader works	North pokot	Kasei	Not Yet	Nov.2016	Not Yet Started	Not Yet Started
2015-2016	Roads, Transport and Public Works	Kasei-Cheburwo-Ombolion Dozer Work Culvert Installation 600mm-One Line. Scour Checks Construction Major Concrete Works(Drift)	North pokot	Kasei	Not Yet	-	Not Yet Started	Not Yet Started
2015-2016	Roads, Transport and Public Works	Ombolion-Nakwomoru-Apuke Loya. Culvert Installation-600mm Diameter 5lines Grader Works-64000 Sm. Dozer Works	North pokot	Kasei	Not Yet	-	Not Yet Started	Not Yet Started
2015-2016	Roads, Transport and Public Works	Losam –Kamketo-Kasei Grader Works Culvert Installation 600mm-1 Line. 900mm Diameter-1line Major Concrete Works(Drift)	North pokot	Kasei	Not Yet	-	Not Yet Started	Not Yet Started
2015-2016	Roads, Transport and Public Works	Kamketo-Kamngowo Bush Clearing	North pokot	Kasei	May 2016	June 2016	100%Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Kasaka-Chepkondol-Mayaipogh Manual Reshaping	North pokot	Kasei	May 2016	June 2016	100%Complete	Project Completed

2015-2016	Roads, Transport and Public Works	Kasaka-Chesuswon-Takar Manual Reshaping	North pokot	Kasei	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Kasei-Kokoyo-Chepures Bush Clearing	North pokot	Kasei	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Kokoyo-Kalamtupon Bush Clearing	North pokot	Kasei	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Korpu-Chepkosil Manual Reshaping	North pokot	Kasei	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Kachawa-Klaya Bush Clearing	North pokot	Kasei	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Chemayos-Kamariket-Kokwotil Bush Clearing	North pokot	Kasei	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Tunoyo-Kapkewa Manual Reshaping	North pokot	Kasei	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Churum-Korpu Bush Clearing	North pokot	Kasei	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Mkongur-Cheptongwiny-Chematuyo Bush Clearing	North pokot	Kasei	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Kapkoris-Chepkechir-Loyokor (31kms) Protection/ Culvert works	West Pokot	Kapenguria				No t done
2015-2016	Roads, Transport and Public Works	Sukut-Kopoch-Emboasis Dozer work	West Pokot	Kapenguria	Feb 2016	March 2017	60%	Need excavator for completion
2015-2016	Roads, Transport and Public Works	Baptist-Prompong Grading work	West Pokot	Kapenguria	April 2016	May 2016	100%	Completed

2015-2016	Roads, Transport and Public Works	Karas-Kalomoywo Culverts/gabions work	West Pokot	Kapenguria	April 2016	Nov 2016	35%	Need dozer Work for easy access of materials
2015-2016	Roads, Transport and Public Works	Drainage works Culverts	West Pokot	Kapenguria				Not done
2015-2016	Roads, Transport and Public Works	Ngotut-Kariamawoi-Tuwit Major Concrete Works.(Drift Construction) Grading Works	North Pokot	Kapchok	Dec 2015	October	50%	Project Ongoing
2015-2016	Roads, Transport and Public Works	Culvert Installation 900mm Diameter 3lines Grader Works Gravel Patching.	North Pokot	Kapchok	May 2016	Nov.2016	65% Done	Project Ongoing.
2015-2016	Roads, Transport and Public Works	Kamerum-Kanasat-Kariamawoi Dozer Works	North Pokot	Kapchok	May 2016	June 2016	100%	Project Completed
2015-2016	Roads, Transport and Public Works	Ngotut-Kosukuroi-Motui Bush Clearing	North Pokot	Kapchok	May 2016	June 2016	80%	Project On Going
2015-2016	Roads, Transport and Public Works	Ngotut-Makala Road Dozer Works Grader Works	North Pokot	Kapchok	Oct.2015	Sep.2016	80%	Project Ongoing Through Force Account
2015-2016	Roads, Transport and Public Works	Kamerum-Chepkirony Bush Clearing	North Pokot	Kapchok	May 2016	June 2016	100% Complete	Project Completed.
2015-2016	Roads, Transport and Public Works	Kalukuna-Tuwit-Korpu Heavy Bush Clearing Gravel Patching Grader Works.	North Pokot	Kapchok	Not Yet	-	Not Yet Started	Not Yet Started

2015-2016	Roads, Transport and Public Works	Chepnyal-Kola-Nakwijit (28kms) Protection/ Excavator work	Pokot West	Endough/ Sook				Not done
2015-2016	Roads, Transport and Public Works	Kotit-Sinjo-Chepolet-Krich (40kms) Protection/ Culvert works	West Pokot	Endough	April 2014	Dec 2015	100%	Completed
2015-2016	Roads, Transport and Public Works	Ptoyo-Nakwijit(25kms) Excavator	West Pokot	Endough				Not done
2015-2016	Roads, Transport and Public Works	Chepareria-Ptoyo (56.5kms) Protection/ Culvert works	West Pokot	Chepareria/ Sook/Endough				Not done
2015-2016	Roads, Transport and Public Works	Chepkobegh-Nakwijit-Kesot-Kapkata (60kms) Drainage/protection/ Heavy grading works	West Pokot	Chepareria/ Riwo/Endough	June 2015	Feb 2017	30%	Ongoing
2015-2016	Roads, Transport and Public Works	Tapoyo-Kakalas-Pusian-Chemotong Bush Clearing	South Pokot	Chepareria	May 2016	June 2016	100%	Complete
2015-2016	Roads, Transport and Public Works	Kamol-Cheptiangwa-Kamusereria Bush Clearing	South Pokot	Chepareria	May 2016	June 2016	100% complete	Complete
2015-2016	Roads, Transport and Public Works	Chepareria-Propoi Grading	South Pokot	Chepareria	April2016	June 2016	100% complete	Complete Force Account
2015-2016	Roads, Transport and Public Works	Chepkukat-Toomoi Bush Clearing	South Pokot	Chepareria	July 2016		20% complete	Ongoing
2015-2016	Roads, Transport and Public Works	Chepareria-Chepturguny Grading Drianage Protection Work	South Pokot	Chepareria	June2016	June2016	60% complete	Ongoing

2015-2016	Roads, Transport and Public Works	Sobukwo-Chepkopogh Grading Drainage Protection Work	South Pokot	Chepareria	June 2016	June 2016	100% complete	Completed
2015-2016	Roads, Transport and Public Works	Pkatieny-Footbridge Drainage	South Pokot	Chepareria	June 2016		Pending	
2015-2016	Roads, Transport and Public Works	Parua-Kapkaremba-Komoroku-Samich-Pusol-Chepokoriong Manual Reshaping Cut In Soft Material	South Pokot	Batei	May 2016	June 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Torokit-Kerelwa-Parua-Kaplelach-Ptarkong Manual Reshaping Cut In Soft Material	South Pokot	Batei	May 2016	June 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Ortum-Kapara Cut In Soft Material	South Pokot	Batei	May 2016	June 2016	100%	Completed
2015-2016	Roads, Transport and Public Works	Sobukwo-Kadow Manual Reshaping Cut In Soft Material	South Pokot	Batei	May 2016	June 2016	100%	Complete
2015-2016	Roads, Transport and Public Works	Samor-Cheptuya-Seretow Doze Work	South Pokot	Batei	April 2016	June 2016	70%	Ongoing Under Force Account
2015-2016	Roads, Transport and Public Works	Ortum-Psiywo-Pchipagh Excavator Work	South Pokot	Batei	March 2016	June 2016	100%	Complete
2015-2016	Roads, Transport and Public Works	Sebit-Kapkaremba-Sina Excavator Work	South Pokot	Batei	Feb 2016	March 2016	100%	Completed Under Force Account
2015-2016	Roads, Transport and Public Works	Amakuriat-Kalapata Excavator Works Grader Works	North Pokot	Alale	Dec 2015	August 2016	80%	Project Ongoing Through Force Account.

2015-2016	Roads, Transport and Public Works	Kasitor/Loborok-Ocha Boarder Bush Clearing	North Pokot	Alale	May 2016	June 2016	100% Complete	100% Complete
2015-2016	Roads, Transport and Public Works	Katich-Nasoret Bush Clearing	North Pokot	Alale	May 2016	June 2016	100% Complete	100% Complete
2015-2016	Roads, Transport and Public Works	Napis Alany-Nasaret Bush Clearing	North Pokot	Alale	May 2016	June 2016	100% Complete	100% Complete
2015-2016	Roads, Transport and Public Works	Amakuriat - Chemulunjo Bush Clearing	North Pokot	Alale	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Lobiroi -Natulsiran Bush Clearing	North Pokot	Alale	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Lokitelewoyan-Naruoro Manual Reshaping	North Pokot	Alale	May 2016	June 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Pomot –Sasak Grader Works	North Pokot	Alale	June 2016	July 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Alale -Lengorok Grader Works	North Pokot	Alale	June 2016	July 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Chepsepin-Katunatai-Lengorok Grader Works	North Pokot	Alale	June 2016	July 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Lokitelewoyan-Otuko Grader Works	North Pokot	Alale	June 2016	July 2016	100% Complete	Project Completed
2015-2016	Roads, Transport and Public Works	Alale- Akoret Dozer Works	North Pokot	Alale	June 2016	July 2016	70% Complete	Project Ongoing
2015-2016	Roads, Transport and Public Works	Chepkoghin-Sostin Mbara road Culverts installation	Central Pokot	Sekerr	June 2016	September 2016	30%	Ongoing

2015-2016	Tourism, gender, youth and sports	Construction of a Cultural Centre at Sintagh	Central Pokot	Weiwei	28/06/16	28/09/16	60% complete	
2015-2016	Tourism, gender, youth and sports	Construction of a cultural centre at Kopulio	North Pokot	Suam			80% complete	
2014-2015	Tourism, gender, youth and sports	Construction of county tourism hotel	West Pokot	Riwo	15/5/2015	15/5/2018	25%	Phase 1 done
2014-2015	Tourism, gender, youth and sports	Construction of a conference and library facility for Pokot Cultural Centre	West Pokot	Riwo		2016/2017	on going	
2014-2015	Tourism, gender, youth and sports	Supply and delivery of laptops and desktops	West Pokot	Mnagei	22/1/2015	29/1/2015	in use	
2014-2015	Tourism, gender, youth and sports	Renovation of makutano sports stadium	West Pokot	Mnagei	16/02/2015	2016/2017	85% complete	

2013-2014	Tourism, gender, youth and sports	Construction of Youth Empowerment Centre	West Pokot	Mnagei	14/4/2014	2015/2016	complete	yet to be equipped
2013-2014	Tourism, gender, youth and sports	Renovation to Mtelo Hall in Kapenguria	West Pokot	Mnagei	6/6/2014	2014/2015	complete	to be equipped
2014-2015	Tourism, gender, youth and sports	Purchase of Stadium land	West Pokot	Mnagei	15/12/2014	-	land acquired	
2015-2016	Tourism, gender, youth and sports	Supply and delivery of sports equipment	West Pokot	Mnagei	20/6/2016	27/6/2016	Delivered	
2015-2016	Tourism, gender, youth and sports	Renovation of Makutano Stadium phase ii	West Pokot	Mnagei	02/12/2015	2016/2017	80% complete	
2015-2016	Tourism, gender, youth and sports	Construction of wildlife conservancy office at Masol	Central Pokot	Masol	4/05/2016	2016/2017	Ongoing	

2015-2016	Tourism, gender, youth and sports	Construction of High Altitude Athletics Training Camp at Kaptabuk	South Pokot	Lelan	15/5/15	2016/2017	80% complete	
2014-2015	Tourism, gender, youth and sports	Construction of County Tourism office at Kapenguria	West Pokot	Kapenguria	28/4/2015	2015/2016	complete	
2015-2016	Tourism, gender, youth and sports	Renovation of Konyao social hall	North Pokot	Kapchok	16/05/16	16/08/16	Complete	
2014- 2015	Tourism, gender, youth and sports	Constuction of youth empowerment centre at Chepareria	South Pokot	Chepareria	23/4/2015	2016/2017	80% complete	
2015-2016	Trade cooperatives and industry	Construction of retail open cloth market at makutano	West Pokot	Mnagei	July 2015	June 2017	Ongoing	Project is as per schedule
2015-2016	Trade cooperatives and industry	Construction of bodaboda shed in west pokot county	West Pokot	Mnagei	July 2015	June 2017	Ongoing	Project site to be identified
2015-2016	Trade cooperatives and industry	Purchase of milk cooler land (managei)	West Pokot	Mnagei	July 2015	June 2016	Completed	Cooler to be installed
2015-2016	Trade cooperatives and industry	Renovation of kiletat women group building	West Pokot	Mnagei	July 2015	June 2016	Completed	Operational

2015-2016	Trade cooperatives and industry	Construction of retail market at lomut	Central Pokot	Lomut	July 2015	June 2017	Ongoing	Project is as per schedule
2015-2016	Trade cooperatives and industry	Purchase of specialized equipment Kapsangar milk cooler	South Pokot	Lelan	July 2015	June 2016	Completed	Cooler operational
2015-2016	Trade cooperatives and industry	Construction of retail market at konyao	North pokot	Kodich	July 2015	June 2017	Ongoing	Project is as per schedule
2015-2016	Trade cooperatives and industry	Constraction of Bendera w/sale market	West pokot	Kapenguria	July 2015	June 2017	Ongoing	Project is as per schedule
2015-2016	Trade cooperatives and industry	Purchase of specialized equipment siyoi milk cooler	West pokot	Kapenguria	July 2015	June 2016	Completed	Cooler operational
2015-2016	Trade cooperatives and industry	Purchase of bee hives	North Pokot	Alale	July 2015	June 2016	Completed	Bee-hives in use at Alale, Kodich and Kapchok
2015-2016	Water environment and natural resources	Sigor water supply project	Central Pokot	Weiwei	19/2/2016	30 th June 2017	33% ongoing	
2015-2016	Water environment and natural resources	Sosuruwa-Chepkukui spring protection	Central Pokot	Weiwei	23/5/2016	30 th June 2016	100%	Completed and in use
2015-2016	Water environment and natural resources		Central Pokot	Weiwei	31/5/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Solion water project	Central Pokot	Weiwei	22/6/2016	30 th June 2016	0%-contract awarded	
2015-2016	Water environment and natural resources	Kosiltiony-Sekution water project	South Pokot	Tapach	25/5/2016	30 th June 2016	60%-ongoing	

2015-2016	Water environment and natural resources	Kapkimuuny-Kakres water project	South Pokot	Tapach	25/5/2016	30 th June 2016	100%	complete and in use
2015-2016	Water environment and natural resources	Cherelio borehole	North Pokot	Suam			drilled	
2015-2016	Water environment and natural resources	Kases borehole	North Pokot	Suam			drilled	
2015-2016	Water environment and natural resources	Alelia borehole	North Pokot	Suam			drilled	
2015-2016	Water environment and natural resources	Nauyakwakwa borehole	North Pokot	Suam			drilled	
2015-2016	Water environment and natural resources	Malumtich borehole	North Pokot	Suam			drilled	
2015-2016	Water environment and natural resources	Lochidangole borehole	North Pokot	Suam			drilled	
2015-2016	Water environment and natural resources	Korok pakwen borehole	North Pokot	Suam			drilled	
2015-2016	Water environment and natural resources	Kapeta borehole	North Pokot	Suam			Not yet drilled	
2015-2016	Water environment and natural resources	Chesiron water project (Mafuta Pole)	West pokot	Sook	25/4/2016	30 th June 2016	0%	Yet to start
2015-2016	Water environment and natural resources	Empough water project	West pokot	Sook	25/3/2016	30 th June	0%	Yet to start

	resources					2016		
2015-2016	Water environment and natural resources	Chepogh-Tomput-Sokitom gravity water project	West pokot	sook	17/5/2016	30 th June 2016	0%-contract awarded	
2015-2016	Water environment and natural resources	Sasur spring protection	West pokot	Siyoi	16/5/2016	30 th June 2016	0%-contract awarded	
2015-2016	Water environment and natural resources	Kapkecha water tank gravity project	West pokot	Siyoi	25/5/2016	30 th June 2016	0%	
2015-2016	Water environment and natural resources	Sitotwo gravity water project	West pokot	Siyoi	23/5/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Marich pass borehole upgrade to solar power	Central Pokot	Sekerr	25/4/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Lokadungot sand dam/shallow well	West Pokot	Riwo	25/4/2016	30 th June 2016	100%-	complete in use
2015-2016	Water environment and natural resources	Orchards development	West Pokot	Riwo	25/5/2016	30 th June 2016	70%-ongoing	
2015-2016	Water environment and natural resources	Miskwony primary school borehole	West Pokot	Riwo			Drilled	
2015-2016	Water environment and natural resources	Kalemunyang sec. School borehole	West Pokot	Riwo			Drilled	
2015-2016	Water environment and natural resources	Chepunpun spring protection	West Pokot	Mnagei	29/2/2016	30 th June 2016	100%	Complete and in use

2015-2016	Water environment and natural resources	Kangilikwan spring protection	West Pokot	Mnagei	25/5/2016	30 th June 2016	100%	Completed and in use
2015-2016	Water environment and natural resources	Nateleng borehole	West Pokot	Mnagei			Not yet drilled	
2015-2016	Water environment and natural resources	Nachukut /mortome borehole	West Pokot	Mnagei			Not yet drilled	
2015-2016	Water environment and natural resources	Fencing of reclaimed site	Central Pokot	Masol	30/5/2016	30 th June 2016	10%-ongoing	
2015-2016	Water environment and natural resources	Lotongot borehole upgrade to solar power	Central Pokot	Masol	11/4/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Lotongot water pan	Central Pokot	Masol	15/1/2016	30 th June 2016	90%-ongoing	In use
2015-2016	Water environment and natural resources	Kachanguya borehole	Central Pokot	Masol			Drilled 6 Yield M³/Hour	
2015-2016	Water environment and natural resources	Akiriamet borehole	Central Pokot	Masol			Drilled	
2015-2016	Water environment and natural resources	Samakitu borehole	Central Pokot	Masol			Drilled 30 Yield M³/Hour	
2015-2016	Water environment and natural resources	Kokwokochii borehole	Central Pokot	Masol			Drilled 5 Yield M³/Hour	
2015-2016	Water environment and natural resources	Amaler borehole	Central Pokot	Masol			Drilled 2 Yield M³/Hour	

	resources							
2015-2016	Water environment and natural resources	Lotongot borehole	Central Pokot	Masol			Drilled 1 Yield M³/Hour	
2015-2016	Water environment and natural resources	Kokpor water supply	Central Pokot	Lomut	19/2/2016	30 th June 2017	35% ongoing	
2015-2016	Water environment and natural resources	Pkaliny spring protection	Central Pokot	Lomut	4/5/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Chepkoiiket-Sukuk water project	Central Pokot	Lomut	4/5/2016	30 th June 2016	0%-contract awarded	
2015-2016	Water environment and natural resources	Ptengaru-Annet dispensary water project	Central Pokot	Lomut	23/5/2016	30 th June 2016	0%-contract awarded	
2015-2016	Water environment and natural resources	Sereron-Pitpagh water project	Central Pokot	Lomut	27/4/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Rehabilitation of Sororo water project	Central Pokot	Lomut	4/5/2016	30 th June 2016	100%	Complete and in use
2015/16	Water environment and natural resources	Rehabilitation of Gubogh-Chemain water project	Central Pokot	Lomut	23/5/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Rehabilitation of Chesegon water intake	Central Pokot	Lomut	25/4/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Sukuk-Kokwomeses water project	Central Pokot	Lomut	27/4/2016	30 th June 2016	0%-contract	

	resources						awarded	
2015-2016	Water environment and natural resources	Toghomo water project	Central Pokot	Lomut	23/5/2016	30 th June 2016	100%	complete and in use
2015-2016	Water environment and natural resources	Kapalongoria-Siron water project	Central Pokot	Lomut	30/5/2016	30 th June 2016	100%	complete and in use
2015-2016	Water environment and natural resources	Mogho water project	Central Pokot	Lomut	15/12/2015	30 th June 2016	90%-ongoing	
2015-2016	Water environment and natural resources	Cheptira-Kokworitit-Kisera dispensary water supply project	Central Pokot	Lomut	23/5/2016	30 th June 2016	100%	complete and in use
2015-2016	Water environment and natural resources	Pkantol water project	South Pokot	Lelan	4/5/2016	30 th June 2016	50%-ongoing	Behind schedule
2015-2016	Water environment and natural resources	kaplima water project intake and piping	South Pokot	Lelan	25/4/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Adatat gulley rehabilitation	North pokot	Kodich	23/5/2016	30 th June 2016	100%	complete
2015-2016	Water environment and natural resources	Kapul borehole upgrade to solar power	North pokot	Kodich	13/6/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Lomada(krimti) ecd centre- borehole	North pokot	Kodich			Drilled	

2015-2016	Water environment and natural resources	Sapire village borehole	North pokot	Kodich			Drilled	
2015-2016	Water environment and natural resources	Reretieng borehole	North pokot	Kodich			Drilled	
2015-2016	Water environment and natural resources	Lokwamor village borehole	North pokot	Kodich			Drilled	
2015-2016	Water environment and natural resources	Tuturiamoi village-borehole	North pokot	Kodich			Drilled	
2015-2016	Water environment and natural resources	Lotepes ii borehole	North pokot	Kodich			Drilled	
2015-2016	Water environment and natural resources	Napul village borehole	North pokot	Kodich			Drilled	
2015-2016	Water environment and natural resources	Chelopoy Borehole installation of solar power	North pokot	Kiwawa	5/2/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Ngoriakamar sand dam/shallow well	North pokot	Kiwawa	25/4/2016	30 th June 2016	90%-ongoing	
2015-2016	Water environment and natural resources	Kaingeny sand dam/shallow well	North pokot	Kiwawa	27/4/2016	30 th June 2016	90%-ongoing	
2015-2016	Water environment and natural resources	Katukuri sand dam/shallow well	North pokot	Kiwawa	4/5/2016	30 th June 2016	90%-ongoing	

2015-2016	Water environment and natural resources	Rehabilitation of gullies at Natimeri borehole	North pokot	Kiwawa	25/5/2016	30 th June 2016	100%	
2015-2016	Water environment and natural resources	Nakwapuo borehole upgrade to solar power	North pokot	kiwawa	25/4/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Kalokidon/chepchai - lochoriamonyang) borehole	North pokot	Kiwawa			Drilled	
2015-2016	Water environment and natural resources	Kotukoi borehole	North pokot	Kiwawa			Not yet drilled	
2015-2016	Water environment and natural resources	Kamosion -sincholol-borehole	North pokot	Kiwawa			Drilled	
2015-2016	Water environment and natural resources	Sukut sand dam/shallow well	North Pokot	Kasei	30/5/2016	30 th June 2016	90%-ongoing	
2015-2016	Water environment and natural resources	Chewoyet gravity water piping works and intake construction	West pokot	Kapenguria	22/1/2016	30 th June 2016	100%	Pipes delivered to the group
2015-2016	Water environment and natural resources	Tilak water project intake and piping	West pokot	Kapenguria	23/5/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment and natural resources	Kalomoiywo water intake and piping	West pokot	Kapenguria	29/4/2016	30 th June 2016	50%-ongoing	
2015-2016	Water environment and natural resources	Kaitukum borehole upgrade to solar powered	North Pokot	Kapchok	8/3/2016	30 th June 2016	100%	Complete and in use
2015-2016	Water environment	Katilisia borehole	North Pokot	Kapchok	13/6/2016	30 th June	100%	Complete and in

	and natural resources	upgrade to solar powered				2016		use
2015-2016	Water environment and natural resources	Nasakam/Tirken borehole	North Pokot	Kapchok			Drilled 2 Yield M ³ /Hour	
2015-2016	Water environment and natural resources	Kawolok borehole	North Pokot	Kapchok			Drilled 1 Yield M ³ /Hour	
2015-2016	Water environment and natural resources	Losidok borehole	North Pokot	Kapchok			Drilled	
2015-2016	Water environment and natural resources	Kitertera borehole	North Pokot	Kapchok			Drilled	
2015-2016	Water environment and natural resources	Lokitedel borehole	North Pokot	Kapchok			Drilled	
2015-2016	Water environment and natural resources	Lokasur borehole	North Pokot	Kapchok			Drilled	
2015-2016	Water environment and natural resources	Chepkontrol borehole	North Pokot	Kapchok			Drilled	
2015-2016	Water environment and natural resources	Kesot water project	West Pokot	Endugh	19/2/2016	30 th June 2016	50%-ongoing	Behind schedule
2015-2016	Water environment and natural resources	Rukei borehole	West pokot	Endugh			Not yet drilled	
2015-2016	Water environment and natural resources	Cheptoruk water supply	South Pokot	Chepareria/Bate i	21/4/2016	30 th June 2016	0%	Yet to start

2015-2016	Water environment and natural resources	Talkaghin water piping	South Pokot	Chepareria	4/5/2016	30 th June 2016	100%	Complete
2015-2016	Water environment and natural resources	Repair of Chepokoruu sub-surface dam	South Pokot	Chepareria	4/5/2017	30 th June 2016	80%-ongoing	behind schedule
2015-2016	Water environment and natural resources	Emposich piping	South Pokot	Chepareria	4/5/2016	30 th June 2016	100%	complete and in use
2015-2016	Water environment and natural resources	Purchase of tree nursery equipments	Central pokot	Batei	16/5/2016	30 th June 2016	100%	nursery materials Distributed
2015-2016	Water environment and natural resources	Lobiroy water supply	North Pokot	Alale		30 th June 2017	50% ongoing	
2015-2016	Water environment and natural resources	Karachomin sand dam/shallow well	North Pokot	Alale	27/4/2016	30 th June 2016	90%-ongoing	
2015-2016	Water environment and natural resources	Lalwa Koloswo sand dam/shallow well	North Pokot	Alale	4/5/2016	30 th June 2016	90%-ongoing	
2015-2016	Water environment and natural resources	Koduaran sand dam/shallow well	North Pokot	Alale	4/5/2016	30 th June 2016	90%-ongoing	
2015-2016	Water environment and natural resources	Kamichoko water gravity	North Pokot	Alale	4/5/2016	30 th June 2016	50% -ongoing	

B. Development partners projects

	Organization	Type	Thematic area intervention	Projects	Area of Operation	Contact
1.	Yangat Girl Generation Potential Sensitization Group	CBO	<ul style="list-style-type: none"> To empower women and girl child right, HIV/AIDS awareness and fight against harmful cultural practices To promote peaceful co-existence between pastoral communities 	<ol style="list-style-type: none"> Project Name: School Safe Zone Program Project Duration: 6 months Project status: Project Name: Water for life programme Project Duration: 1 year Project status: Project Name: Improved Livelihood programme Project Duration: 1 year Project status: 	Sub-county: Wards: Project sites:	Contact Person: Mrs. Elizabeth Chepkukat Address: P.O Box 417 - 30600 Kapee Phone No: 0726600341 Email: pcpsgyngat@yahoo.com
2.	World Vision	INGO	<ul style="list-style-type: none"> Child Protection through education Water Sanitation and Hygiene Immunization and Family planning (Maternal Child Health) 	<ol style="list-style-type: none"> Project: Every Last One Campaign Child protection Project- Construction of Schools, Safe Houses and capacity building of education stakeholders on education service provision Duration: October 2015 to September 2019 Status: ongoing: 	Sub-county: West and South Pokot Wards: Sekerr, Sook Chepareiria Batei and Endough Project sites: Orwa	Contact Person: Titus Kaprom Address: Phone No: 0724501638 Email: Titus_Kaprom@Wvi.Org

	Organization	Type	Thematic area intervention	Projects	Area of Operation	Contact
				<p>2. Project Name: Orwa Water and Sanitation Duration: October 2015 to September 2023 Status: on-going</p> <p>3. Project Name: Orwa Education and Child Protection Duration: October 2015 to September 2023 Status: on-going</p> <p>4. Project Name: Orwa community Engagement Duration: October 2015 to September 2023 Status: ongoing</p> <p>5. Project Name: Accelerating Abandonment of FGM/C Duration: March 2016 to September 2017 Status: ongoing</p>	<p>Sub-county: West Pokot and Pokot Central Wards: Sekerr and Endough Project sites:</p> <p>Sub-county: Pokot Central and West Pokot Wards: Sekerr and Endough Project sites:</p> <p>Sub-county: West Pokot and Pokot central Wards: Sekerr and Endough Project sites:</p> <p>Sub-county: West Pokot Wards: Sook Project sites:</p> <p>Sub-county: The</p>	

	Organization	Type	Thematic area intervention	Projects	Area of Operation	Contact
				6. Project Name: OOSC Duration: May 2016 September 2018 Status: ongoing	whole County Wards: Project sites	
3.	SIKOM Peace network For Development	NGO	1. Peace & Governance 2. Sustainable Environment 3. Community Livelihoods 4. Strong Community Development groups	Project Name Project Duration: Project status:	Sub-county: Wards: Project sites:	Contact Person: Joseph Akoule Address: Kilimanjaro Estate, Suite 2, Off Makutano-Kapenguria Road, P.O. Box 663 – 30600, Kapenguria, Kenya Phone No: 0711 538 258 Email: sikompeace@yahoo.com Website: www.sikompeacenet.org
4.	Saving Mothers	NGO		Project Name Project Duration: Project status:	Sub-county: Wards: Project sites: Kapenguria Hospital	Contact Person: Address: Phone No: Email: augustinekakuko@gmail.com
5.	Regional Pastoral Livelihoods Resilience Project) (RPLRP)		<ul style="list-style-type: none"> • Natural Resource Management; • Market Access and Trade; • Livelihoods Support 	Project Name: Regional pastoral livelihoods resilience project (RPLRP) Project Duration: Project status: ong-going	Sub-county: Wards: Project sites: along border and livestock migration	Contact Person: Andrew Kaptalai Address: P. O. Box 314-30600 Kapenguria Phone No: 0722337236 Email:

	Organization	Type	Thematic area intervention	Projects	Area of Operation	Contact
			<ul style="list-style-type: none"> Pastoral Risk Management, and; Project Management and Institutional Support. 		corridors	wpcptl.resilience@gmail.com
6.	Pokot Youth Bunge County Forum (PYBCF)	CBO		Project Name: Project Duration: Project status:	Sub-county: Wards: Project sites:	Contact Person: Mr. Benard R Kamsait Address: Phone No: 0727229627 Email: kamsleornard@gmail.com Website
7.	Pokot Rural Development Project {PRDP}	FBO		Project Name: Project Duration: 1st January, 2016 -December, 2017 Project status: ongoing	Sub-county: Wards: Project sites	Contact Person: Mr. Ambrose P Merian Address: P.O Box 642 - 30600 Kapenguria Phone No: 0700 854 654 Email: prdpelcknwd@gmail.com Website
8.	Netherlands Harambee Foundation For Health	INGO	<ul style="list-style-type: none"> support structural improvements of the health of the population of West Pokot County as well as assist in manpower development 	Project Name Project Duration: Project status:	Sub-county: Wards: Project sites	Contact Person: Mr. John Ngimor Address: P.O Box 608 - 30600 Kapenguria Phone No: 0711590308 Email: nhfforhealth@gmail.com
9.	Mercy Corps	INGO		1. Project: Girls Improving Resilience with Livestock (GIRL Program)	Sub-county: Pokot North and Central Wards: Kodich,	Contact Person: Josiah Rotino Program Manager

	Organization	Type	Thematic area intervention	Projects	Area of Operation	Contact
				<p>Duration: May 15, 2015- May 14, 2018 Status: on-going</p> <p>2. Project: Peaceful Empowerment in Arid Lands (Pearl) Duration: 2 years (August 2015 – August 2017) Status: on-going</p> <p>3. Project: West Pokot Peace III Implemented by Sikom and Tegla lorupe peace foundation as lead partners Duration: Status:</p>	<p>Suam, Kapchok</p> <p>Sub-county: Wards: Project sites</p> <p>Project sites: Areas along the West Pokot-Turkana border Project site:</p>	<p>Address: Phone No: 0718322616</p> <p>Email: jrotino@mercy Corps.org</p>
10.	Kenya Agricultural Productivity and Agribusiness Project (KAPAP)			<p>Project Name: Kenya Agricultural Productivity and Agribusiness Project (KAPAP) Project Duration:2010-2015 Project status: complete</p>	<p>Sub-county: Wards: Project sites:</p>	<p>Contact Person: Address: Phone No: 0721915804 Email: wyclifeamariach@yahoo.com</p>
11.	Food and Agriculture	INGO	Increase agricultural	Project Name: Improving food	Sub-county: Pokot	Contact Person:

	Organization	Type	Thematic area intervention	Projects	Area of Operation	Contact
	organization of United Nation(FAO)		productivity, diversified and aligned to markets	security through increased quality production and value addition of fruits and vegetables in Kenya(West Pokot County) Project Duration: June 2015-February 2017 Project status: on-going	central and South Pokot Wards: Lomut, Masol, weiwei and Batei Project sites: Ortum, Lomut	Guiseppe De Bac Project Manager West Pokot County Address: United Nation Office UN Complex, Gigiri P.o Box 30470-00100 Nairobi, Kenya Phone No: Email: guiseppe.debac@fao.org gdebac@gmail.com Website: www.fao.org
12.	Camel Bees and Silk [CABESI]	CBO	Honey production and marketing	Project Name Project Duration: Project status:	Sub-county: Wards: Project sites	Contact Person: Paul Losute Address: PO BOX 723 Phone No: 0735895416 Email: cabesimarket@yahoo.com
13.	AMPATH PLUS	INGO	Health –HIV/AIDs Maternal Neonatal Health	Project Name: HIV /AIDs Project Duration: Project status: March 2013-March 2017	Sub-county: Entire County. Wards: Project sites- 4 Sub Counties-	Contact Person: Selina Kiptogoch Address: Phone No: 0713953705 Email: skiptogoch@ampathplus.or.ke
14.	Agricultural Sector Development Support		<ul style="list-style-type: none"> • Sector coordination • Environmental 	Project Name: Agricultural Sector Development Support	Sub-county: Wards:	Contact Person: peter o. Owoko Address:

	Organization	Type	Thematic area intervention	Projects	Area of Operation	Contact
	Programme (ASDSP)		resilience and social inclusion <ul style="list-style-type: none"> Value chain development 	Programme Project Duration: March 2013- Project status: ong-oing	Project sites:	Phone No: 0710904320 Email: asdspwestpokot@yahoo.com
15.	Adaptation to Climate Change in Arid and Semi-Arid Lands (KACCAL)			Project Name: Kenya Adaptation to Climate Change in Arid and Semi-arid Lands Project Project Duration: Project status:	Sub-county: Wards: Project sites:	Contact Person: Address: Phone No: Email:
16.	Women Enterprise Fund		<ul style="list-style-type: none"> Financial to empower women. 	Project Name: Women Enterprise Fund Project Duration: Project status:	Sub-county: Wards: Project sites:	Contact Person: Julia Address: Phone No: 0721696557 Email: juliachepkorir2016@gmail.com
17.	Partnership for Transformational Devolution (PTD)	NGO	<ul style="list-style-type: none"> Awareness about devolution & citizen engagement opportunities Citizens Oversight Forums 	Project Name: Partnership for Transformational Devolution Project Duration: 48 months starting March 2015 Project status:	Project Location: Mombasa, Kilifi, Tana River, Machakos, Makueni, Kitui, Nakuru, Baringo, Elgeyo Marakwet & West Pokot Partners: <ul style="list-style-type: none"> Centre for Enhancing Democracy and Good 	Contact Person: Evans Address: Phone No: 0711221294 Email: evanskboss@gmail.com

	Organization	Type	Thematic area intervention	Projects	Area of Operation	Contact
					Governance (CEDGG) <ul style="list-style-type: none"> Sikom 	
18.	ACTION AGAINST HUNGER (ACF)		<ul style="list-style-type: none"> Nutrition 	Project Name: Project Duration: Project status:	Sub-county: Wards: Project sites	Contact Person: Lelei Address: p.o Box 396 - 30600 Kapee Phone No: Email: nut-wp.ke@acf-international.org
19.	West Pokot National government affirmative action fund (NGAF)	National project	<ul style="list-style-type: none"> Women economic empowerment Value addition Bursary 	Project Name: Economic empowerment Project Duration: continuous Project status: complete Project Name: Value addition Project Duration: continuous Project status: on-going Project Name: Nasokol Rescue centre Project Duration: Project status: Roofing stage Project Name: Nasokol counselling centre Project Duration:	Sub-county: county wide Wards: Project sites Sub-county: West Pokot Wards: Mnagei Project sites: Nasokol Sub-county: West Pokot Wards: Mnagei	Contact Person: John Ptiony West Pokot County NGAF coordinator Address: P.o Box 50-30600 Kapenguria Phone No: 0728588328 Email: ptionyjohn@gmail.com

	Organization	Type	Thematic area intervention	Projects	Area of Operation	Contact
				Project status: Roofing	Project sites: Nasokol	
20. s/r	Organization	Type	Thematic area intervention	Projects	Area of Operation	Contact
21.	Uwezo fund West Pokot		Youth and Women Employment -Empowerment & Gender Equality	Uwezo Fund -Continuous/on-going	Kapenguria Siyoi Riwo Mnagei Sook Endough	Contact Person: George Morara Address: Box 357 Kapenguria Phone No: 0720831004 Email: moraage85@gmail.com
22.	Uwezo fund Pokot South		Youth and Women Employment -Empowerment & Gender Equality	Uwezo Fund -Continuous/on-going	Batei Chepareria Lelan Tapach	Contact Person: Sammy Simiyu Address: Box 357 kapenguria Phone No:0726834783 Email: sammysichangi@yahoo.com
23.	Uwezo fund Pokot Central		Youth and Employment -Empowerment Gender Equality	Uwezo Fund -Continuous/on-going	Masol Sekerr Lomut Weiwei	Contact Person: Daniel Komen Address: Box 357 kapenguria Phone No:0721236548 Email:
24.	Uwezo fund Pokot North		-Youth and Employment -Empowerment Gender Equality	-Uwezo Fund -Continuous/on-going	Suam Kodich Kapchok Kiwawa Kasei Alale	Contact Person: James Karumet Chairman Uwezo Fund 0703701821 Michael W.Odunga

	Organization	Type	Thematic area intervention	Projects	Area of Operation	Contact
						Secretary Address: Box 357-30600 Kapenguria Phone No: 0726424363 Email: mwodunga@gmail.com
25.	Kenya Red cross Society	INGO	<ul style="list-style-type: none"> • Strengthen community resilient to disaster • Improve food security and livelihood • Conflict resolution and peace 	Project Name: <i>Kainuk Kasei Project</i> Project Duration: 2 years Project status: on-going	Sub-county: Wards: Project sites: Turkwel belt	Contact Person: Address: Phone No: Email: