

**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF WEST POKOT**

**ANNUAL PROGRESS REPORT FOR FY 2021-2022**

**July 2022**

**Prepared By**

**County Monitoring and Evaluation Unit**

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## ACRONYMS AND ABBREVIATIONS

ASDSP	Agriculture Sector Development Support Programme
ECDE	Early Childhood Education
VTC	Vocational Training College
SACCO	Savings And Credit Cooperative
ICT	Information Communication Technology
KCRH	Kapenguria County Refferal Hosipital
NEMA	National Environmental Management Authority
CCTV	Closed Circuit Television
HQ	Headquarters
Km	Kilometers
ADS	Anglican Development Service
WI-FI	Wireless Fidelity
PLWDs	People Living With Disabilities
KICOSCA	Kenya Inter County Sports and Cultural Association
AK	Athletics Kenya
NRHA	North Rift Herbalist Association
KEMRI	Kenya Medical Research Institute
UN	United Nations
CHMT	Council Health Management Team
CHVs	Community Health Volunteers
CLTS	Children Long Term Support
HCWs	Health Care Workers
GAM	Global Acute Mulnutrition
ODF	Outpatient Drug-Free
AGM	Annual General Meting
KALRO	Kenya Agriculture and Research Organization
GPS	Global Positioning System
KURA	Kenya Urban Roads Authority
YPs	Youth Polytechnics
PWD	People with Dissabilities
BQs	Bill Of Quantities
KCSAP	Kenya Climate Smart Agriculture Project
CEC	Chief Executive Committee
CO	Chief Officer
FIF	Financial Intermediary Funds
CDF	Community Development Fund
PFMA	Public Financial Management Act
C-APR	The County Annual Progress Report
FY	Financial year
COVID 19	Corona virus
KNBS	Kenya National Bureau of Statistics
CIDP	County Integrated Development Plan
ADP	Annual Development Plan
CGA	County Government Act
OSR	Own Source Revenue
KDSP	Kenya Devolution support program

MTEF	Medium Term Budget Planning
OAG	Office of the Auditor General
OCO	Office of the Controller of Budget
CBEF	County Budget and Economic Forum
PPRA	Public Procurement Regulatory Authority
PPIP	Public Procurement Information Portal
SDGs	Sustainable Development goals
KRB	Kenya Roads Board
ELRP	Emergency locust response program
PPR	Peste des petits ruminants
CCPP	Contagious Caprine pleuropneumonia
LSD	lysergic acid diethylamide
SMEs	Small and medium Enterprises
ODP	Outpatient Department
EMR	Electronic Medical Record
ODF	Optical Distribution Frame
KSHSAP	Kenya Smart Agriculture Project
ASALs	Arid and Semi-Arid Lands



## EXECUTIVE SUMMARY

The County Annual Progress Report FY 2021/2022 outlines key achievements, challenges, and lessons learnt during implementation period. On urban development, the county government completed tarmacking of Kacheliba and Ortum township roads, and upgraded PAVES - Sebit Plaza road, Jua Kali open air market-Santon supermarket road to bitumen standard, completed and roofed market stalls, and completed tarmacking of Kacheliba and Ortum township roads.

The county Treasury prepared Consolidated Pending Bills Status Report, coordinated preparation of County CIDP End term Report and held a training for all revenue staff on Cashless automation revenue system, the department also established and operationalized assets and liabilities management unit. On environmental concerns, the county reseeded 50 acres of denuded lands. With regards to livestock management, the county government financed vaccination of 809,768 livestock against various diseases and completed & initiated operationalization of Nasukuta Abattoir. In promoting local trading and development, the county graced AGMs for 19 co-operatives societies. Concerning the health sector, the county government completed more than 25 health facilities & Initiation of construction of about 20 new health facilities, supported Community Herbalists. Noteworthy, the county government hired 424 staff and confirmed 122 staff from Health, Sanitation and Emergency Services department to Permanent and Pensionable terms. The department also constructed 1241 new pit latrines across the county. As an initiative to promote and showcase local culture and traditions to the world, the county sponsored a delegation of 2 master bead artisans to Dubai Expo. To address youth concerns, the county government operationalized 4 Youth Empowerment Centers. Additionally, the local administration formulated and adopted the West Pokot County Poverty Graduation Policy. To promote sporting, the relevant department

established West Pokot County Sports Development Guidelines, operationalized Kaptabuk High Altitude Athletic Camp Task Force, and adopted the Kenya Youth Development Policy.

During the period under review there were notable challenges which include among others, the delay in approval of Supplementary I Budget Estimates. Additionally, there was a challenge with access to the new IFMIS procurement module by suppliers causing delay in preparation of consolidated procurement plans. The aspect of poor physical planning in most trading centers and towns affected revenue performance. Inadequate utility vehicles among the various departments negatively affected service delivery. Unfavorable land terrains in some areas and poor road network made it difficult to execute some projects particularly construction works in the locations.

Some recommendations outlined include the need to enhance processes to facilitate timely disbursement of funds, adoption of appropriate technologies and or innovations to mitigate climate change effects, strengthening of Project Monitoring and Evaluation systems, and purchase of more field vehicles to enable field staff to carry out their duties efficiently.

## CHAPTER ONE: COUNTY BACKGROUND INFORMATION

### 1.1. Vision and Mission

#### Vision

A model County in Service Delivery

#### Mission

To Transform Livelihood through Equitable and Sustainable Utilization of Resources

### 1.2. Position and Size

West Pokot County is one of the 14 Counties in the Rift Valley region. It is situated in the north rift along Kenya's Western boundary with Uganda border. It borders Turkana County to the North and North East, Trans Nzoia County to the South, Elgeyo Marakwet County and Baringo County to the South East and east respectively. The County lies within Longitudes 34<sup>0</sup> 47' and 35<sup>0</sup> 49' East and Latitude 1<sup>0</sup> and 2<sup>0</sup> North. The County covers an area of approximately 9,169.4 km<sup>2</sup> stretching a distance of 132 km from North to South.

### 1.3. Political Units

The County has four constituencies namely: Kapenguria, Kacheliba, Sigor and Pokot South with a total of twenty wards.

**Table 1: Constituency and County Wards**

Constituency	Wards
Kapenguria	Sook, Endugh, Kapenguria, Riwo, Mnagei, and Siyoi
Sigor	Lomut, Masol, Weiwei and Sekerr
Kacheliba	Suam, Kodich, Kapchok, Kasei, Kiwawa and Alale
Pokot South	Lelan, Tapach, Chepareria and Batei

### 1.4 Population Size and Composition

The population of the county in the 2019 census was 621,241. This population comprised of 307,013 males, 314,213 females and 15 intersex persons. There were 116,182 households in the county. The county population is estimated at 634,422 persons in

2020 and is projected to grow to 661,635 and 782,672 in 2022 and 2030 respectively. According to the Kenya National Bureau of Statistics, 57.3 percent of the population in the county live below the poverty line compared to a national average of 36.1% (KIBHS, 2016). Food poverty stands at 57.4 percent against the national average of 32 percent. 26.3 percent of the county population live in extreme poverty. In addition, the county has a dependency ratio of 139:100.

### **1.5 County Integrated Development Plan 2018-2022.**

West Pokot County Integrated Development Plan (CIDP) 2018-2022 outlines programmes and projects aimed at addressing the challenges and in overall spur economic growth and development in the County. The plan targets to; Increase access, retention and completion levels in pre-primary education, primary, secondary and post-secondary education, support value addition and contribute the manufacturing, focus on initiatives that guarantee food security and nutrition, ensuring equity in all socio-economic opportunities and protection of marginalized groups and also support provision of Universal Health Coverage, thereby guaranteeing quality and affordable healthcare to all County residents.

The plan outlines County spatial development strategies and natural resource assessment with development priorities and strategies covering all sectors and Flagship /County Transformative Projects. The CIDP is implemented yearly through preparation of County Annual Development Plan (ADP) which extracts from CIDP the development proposals, projects and programmes for the fiscal year. The ADP progress is monitored using quarterly and Annual Progress Reports.

### **1.6 The County Annual Progress Report (C-APR)**

The County Annual Progress Report (C-APR) is a comprehensive report of West Pokot County Government implementation achievements for a period of one year. It outlines the County performance for the fiscal year 2021-2022 by highlighting the key achievements, challenges, and lessons learnt during implementation. The County Monitoring and Evaluation unit coordinates preparation of C-APR in collaborations with County departments and stakeholders.

## 1.7 Legal Basis

The Constitution of Kenya 2010, give effect to the right of access to information by citizens as provided under Article 35 of the Constitution. Section 47 of CGA 2012 stipulates the county performance management which shall provide; annual progress reports, citizen participation in the evaluation of the performance of County Government and public sharing of performance progress reports. Pursuant also to Public Financial Management Act 2012 104 (1), the County Government is mandated to monitor, evaluate and oversee the management of public finances and economic affairs of the county government. County Government Act 2012 Article 30(j) provide for county to submit annual report on implementation status of the county policies and plans to the county assembly. The Public Finance Management Act, 2012 Section 166 Requires accounting officer to prepare quarterly reports for county government entity, publish and publicize. The report to include both financial and non-financial performance of the county

## CHAPTER 2: COUNTY PERFORMANCE

This section outlines performance achievement for the County Departments, it highlights the performance within the sector, expenditure and achievement analysis within the department, challenges and recommendations to improve service delivery

### 2.1 FINANCE AND ECONOMIC PLANNING

#### 2.1.1 Overview

The mission of the department is to pursue prudent County economic and fiscal policies and effectively coordinate county financial operations. Its core mandate includes integrated development planning, mobilization of revenue, effective and efficient management of public resources, and coordinate monitoring and evaluation of policies, programmes and projects.

#### 2.1.2 Annual Budget Estimate and Expenditures FY 2021-2022

Table 2 Annual Budget Estimate and Expenditures FY 2021-2022

PROJECTED REVENUE	FY 2021/22
	Supplementary II (Kshs.)
a.) Equitable share	6,297,284,329.00
c.) Grants/Loans	559,953,126.00
d.) Balance b/d	644,441,894.00
e.) Own Source Revenue	170,000,000.00
<b>Total</b>	<b>7,671,679,349.00</b>

The table above provides projected revenue estimate for the FY 2021-2022 budget estimates. The overall total annual projected revenue was Kshs. 7,671,679,349.00 which comprises Equitable share of Ksh 6,297,284,329.00, Grants/Loans Kshs 559,953,126.00, Balance b/d Ksh 644,441,894.00, Own Source Revenue Ksh 170,000,000.00

### a) Own Source Revenue Performance FY 2021-2022

Table 3 Own Source Revenue Performance

Revenue Stream	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	Target achievement (%)	Remarks
	A	B	C=A-B		
Kiosk Rent	1,810,382.00	1,437,260.00	373,122.00	79.39	
Single Business Permit	19,000,000.00	6,425,980.00	12,574,020.00	33.82	Lack enforcement
Market Fee	4,000,000.00	1,235,940.00	2,764,060.00	30.90	Open air market, enforcement
Building Approvals	451,116.00	317,120.00	133,996.00	70.30	enforcement
Cess	6,260,345.00	2,116,860.00	4,143,485.00	33.81	nil
Royalties	31,109,653.00	17,883,710.80	13,225,942.20	57.49	
Stock Cess/slaughter	7,000,000.00	3,179,265.00	3,820,735.00	45.42	Closure of market
House Rent	2,083,664.00	1,911,490.00	172,174.00	91.74	Houses need renovations
Advertising	857,487.00	1,006,900.00	149,413.00	117.42	Increased promotions
Parking Fee	1,308,132.00	583,160.00	724,972.00	44.58	Few designated parking areas
Bus Park and Motorcycle	5,950,000.00	3,337,210.00	2,612,790.00	56.09	StriKshs from motorcycles
Renewals/Applications	1,704,410.00	739,300.00	965,110.00	43.38	Weak enforcement
Liquor Licensing	500,000.00	355,440.00	144,560.00	71.09	Weak enforcement
Agriculture	919,861.00	0	919,861.00	0.00	No trade show
Other fees and charges (public toilet, honey, hides & skin, firewood, tarmarind aloevera, fish, scrapmetal, penalties.)	2,255,431.00	3,056,895.80	801,464.80	135.53	
Lands (Plot/Land Rates)	9,838,819.00	9,677,575.80	161,243.20	98.36	Creation of task force /sensitization to the public
Livestock/Permits	700,700.00	363,850.00	336,850.00	51.93	
Appropriation in Aid(FIF-Health)	72,800,000.00	57,572,500	15,227,500.00	79.08	Delay payment by nhif
Receipt from admin. fees and charges	50,000.00	2,014,275.00	1,964,275.00	4028.55	
Forest Products Fees	1,400,000.00	230,100.00	1,169,900.00	16.44	

Revenue Stream	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	Target achievement (%)	Remarks
	A	B	C=A-B		
Grand Totals	170,000,000.00	113,444,832.40	56,555,167.60	66.73	

The projected annual own source revenue (OSR) target for FY 2021-2022 was Kshs 170,000,000.00. During the period, the total OSR collected was Kshs. 113,444,832.40 representing 66.73 percent of the expected annual revenue Target. The revenue performance during the period was contributed by the department going cashless in most of its collection points this was realized through use of pay bill as mode of payment for the services rendered by county government e.g. pay bill at kapenguria referral hospital revenue collection points, sensitization to the public on payment of land rates and creation of taskforce on land rates and house rent and during the period the revenue performance was affected by late payment from NHIF, no agricultural trade shows during the financial year, and weak enforcement.

### Own Source Revenue Trend Performance

Table 4 Own Source Revenue Trend Performance

Financial Year	Annual Revenue Target	Actual collected	% performance to Annual Target
	Kshs	Kshs	
2013-2014	38,149,995	56,236,786	147.41
2014-2015	96,197,480	105,127,589	109.28
2015-2016	177,308,244	98,305,144	55.44
2016-2017	122,245,626	83,218,908	68.08
2017-2018	111,245,626	88,743,201	79.77
2018-2019	122,370,189	118,829,439	97.11
2019-2020	150,320,184	107,146,629	71.28
2020-2021	140,352,202	110,834,910	78.97
2021-2022	170,000,000.00	113,444,832	66.73
<b>Total</b>	<b>1,128,189,546</b>	<b>881,887,438</b>	<b>78.17</b>



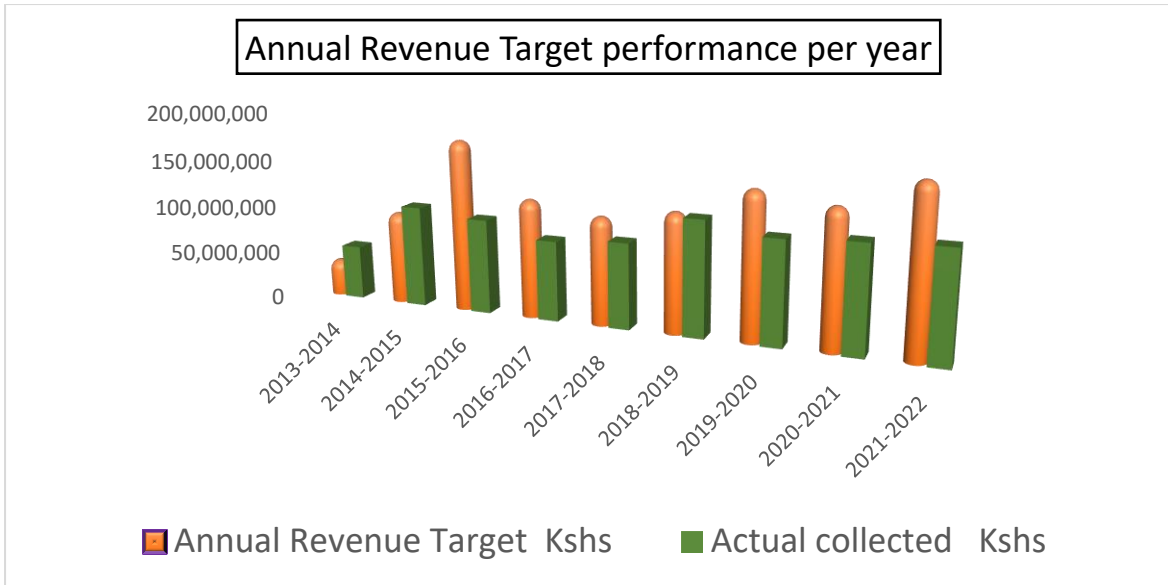


Figure 1 County Own Source Revenue Trend Performance

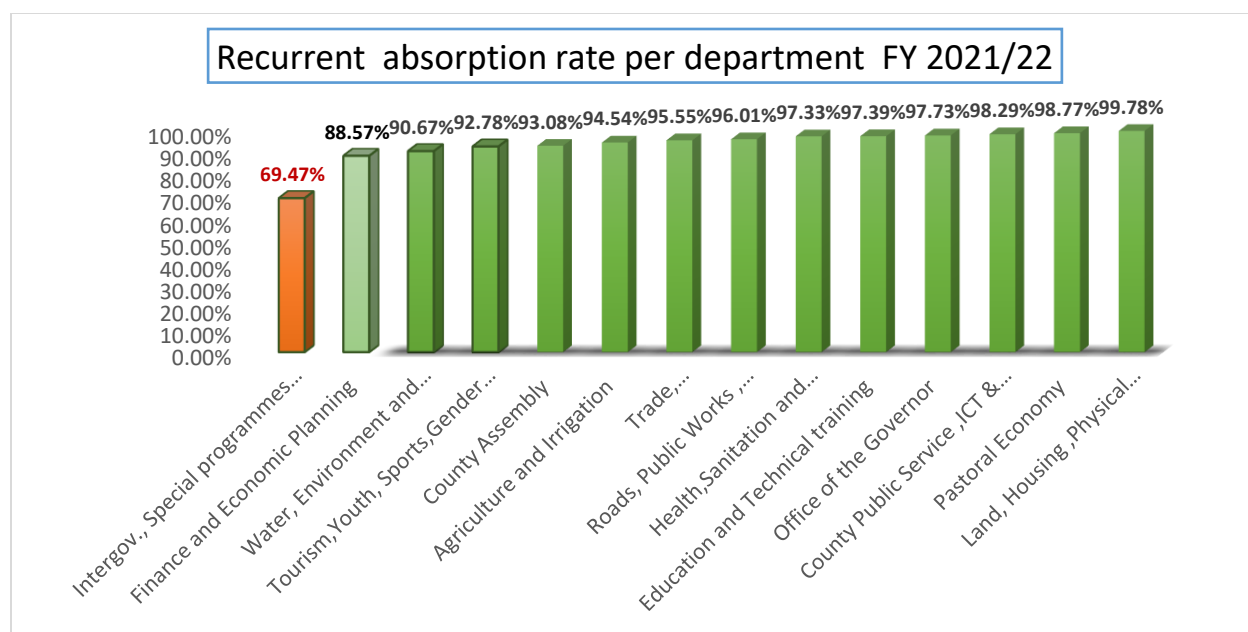
From above figure the county OSR has been gradually increasing though mostly not achieved the set annual target.

## b) Recurrent Expenditure analysis

Table 5 Recurrent Expenditure analysis

Department	FY 2021/22 supplementary II approved budget estimates Ksh	Actual Expenditure as at June 30th 2022 Ksh	Absorption rate(%)
Office of the Governor	362,473,868	354,242,945	97.73%
Finance and Economic Planning	255,515,232	226,301,558	88.57%
Roads, Public Works, Transport and Infrastructure	72,250,230	69,367,588	96.01%
Health, Sanitation and Emergencies	2,105,155,141	2,048,898,087	97.33%
Education and Technical training	856,659,774	834,312,127	97.39%
Agriculture and Irrigation	80,311,315	75,924,673	94.54%
Pastoral Economy	81,600,469	80,600,469	98.77%
Trade, Industrialization, Investment & Cooperatives	123,339,386	117,845,200	95.55%
Land, Housing, Physical Planning and Urban Dev	97,325,657	97,115,914	99.78%
Water, Environment and Natural Resources	97,300,732	88,226,624	90.67%
Tourism, Youth, Sports, Gender and Social Services	94,747,064	87,909,283	92.78%
County Public Service, ICT & Decentralized Units	224,254,965	220,425,809	98.29%
Intergov., Special programmes and Directorates	47,486,344	32,988,589	69.47%
County Assembly	652,173,508	607,028,437	93.08%
<b>TOTAL</b>	<b>5,150,593,685</b>	<b>4,941,187,302</b>	<b>95.93%</b>

During the review period the county recurrent expenditure absorption rate was 95.93 percent. Most department recurrent absorption rate was above 90 percent except for two Intergovernmental, Special programmes and Directorates and Finance and Economic Planning departments.



**Figure 2: Recurrent absorption rate per department FY 2021/22**

### c) Development Expenditure Analysis

**Table 6 Development Expenditure Analysis**

VOTE	FY 2021/22 SUPPLEMENTARY II APPROVED BUDGET ESTIMATES	ACTUAL EXPENDITURE AS AT 30TH JUNE 2022	ABSORPTION (%)
Office of the Governor	160,475,445	68,909,800	42.94%
Finance and Economic Planning	138,904,345	80,316,018	57.82%
Roads, Public Works, Transport and Infrastructure	403,669,807	331,663,573	82.16%
Health, Sanitation and Emergencies	286,472,318	159,370,418	55.63%
Education and Technical training	293,264,773	249,698,736	85.14%
Agriculture and Irrigation	481,078,020	290,918,651	60.47%
Pastoral Economy	196,111,359	105,144,925	53.61%
Trade, Industrialization, Investment & Cooperatives	81,695,441	44,272,465	54.19%
Land, Housing, Physical Planning and Urban Dev	62,083,026	28,233,149	45.48%
Water, Environment and Natural Resources	328,863,106	178,031,109	54.14%
Tourism, Youth, Sports, Gender and Social Services	55,533,991	35,798,513	64.46%
County Public Service, ICT & Decentralized Units	-	999,000	0.00%
Intergov., Special programmes and Directorates	-	-	0.00%
County Assembly	32,934,033	23,349,676	70.90%
<b>TOTAL</b>	<b>2,521,085,664</b>	<b>1,596,706,031</b>	<b>63.33%</b>

The county development expenditure performance FY 2021/22 outlined in Table 6 above indicates that the overall development absorption rate during the period stood at 63.33 percent.

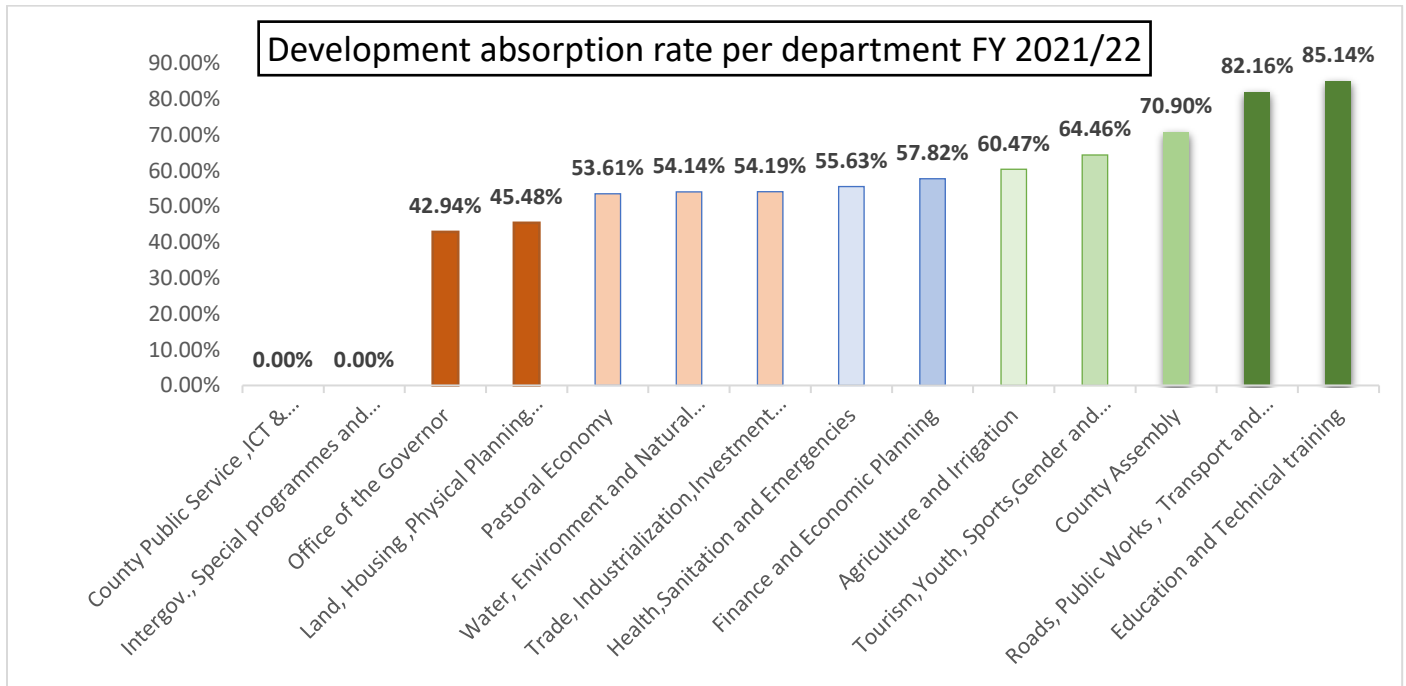


Figure 3: Development absorption rate per department FY 2021/22

The figure above indicates that Roads, Public Works, Transport and Infrastructure and Education and Technical training department had development absorption rate above 80 percent while majority of the department performed averagely except Office of the Governor and Land, Housing, Physical Planning and Urban Development department which had development absorption rate below 50 percent.

## d) Overall county Expenditure analysis

Table 7 Overall county Expenditure analysis

Department	TOTAL FY 2021/2022 Supplementary II Estimates (Kshs.)	Actual Expenditure (Kshs.)	Department Absorption rate %
Office of the Governor	522,949,313	423,152,745	80.92
Finance and Economic Planning	394,419,577	306,617,576	77.74
Roads, Public Works , Transport and Infrastructure	475,920,037	401,031,161	84.26
Health,Sanitation and Emergencies	2,391,627,459	2,208,268,505	92.33
Education and Technical training	1,149,924,547	1,084,010,862	94.27
Agriculture and Irrigation	561,389,335	366,843,324	65.35
Pastoral Economy	277,711,828	185,745,394	66.88
Trade, Industrialization,Investment & Cooperatives	205,034,827	162,117,665	79.07
Land, Housing ,Physical Planning and Urban Dev	159,408,683	125,349,063	78.63
Water, Environment and Natural Resources	426,163,838	266,257,732	62.48
Tourism,Youth, Sports,Gender and Social Services	150,281,055	123,707,796	82.32
County Public Service ,ICT & Decentralized Units	224,254,965	221,424,809	98.74

<b>Intergov., Special programmes and Directorates</b>	47,486,344	32,988,589	69.47
<b>County Assembly</b>	685,107,541	630,378,113	92.01
<b>TOTAL</b>	7,671,679,349	6,537,893,334	85.22

During the review period the overall county budget absorption rate stood at 85.22 percent.

#### **e) Assets and liabilities Management**

The responsibilities of the County Treasury with respect to assets and liabilities management are detailed under sections 104 and 107 of the PFM Act, 2012. In particular, Section 104(1)(g) stipulates that the County Treasury shall act “as custodian of the inventory of the county government’s assets except where provided otherwise by other legislation or the Constitution”.

The assets and liabilities management unit was established in April 2022 under the department of Finance and Economic planning with objectives to achieve the following:

- a) Promote accountability on assets and liabilities management;
- b) Effective management and safeguard of county assets;
- c) Proper authorisation of acquisition and disposal of assets; and
- d) Accurate and timely information and reporting to facilitate decision making.
- e) Consolidate and maintain an updated inventories of assets and liabilities for the county government.

#### **Key Achievements of assets and liabilities management unit**

1. Prepared a consolidated county assets and liabilities register as at 30<sup>th</sup> June 2021.
2. Consolidated Finance department asset register.
3. Developed draft copy of Assets and liabilities management policy.
4. The unit conducted benchmarking learning exercise in the county government of Uasin Gishu.
5. Establishment of google spreadsheet account ([asseregist@gmail.com](mailto:asseregist@gmail.com)) for safety and easy

access by the relevant stakeholders.

## **KEY CHALLENGES**

1. Assets and liabilities management policy has not been approved.
2. The unit is newly formed and has no budget allocation to facilitate its operations.
3. The unit has four staff members who are newly employed and Lack of asset and liability management skills.
4. The office lack Office furniture,Computers,Printer,Laminating machine,Metal cabinets and Camera
5. From prepared consolidated county assets and liabilities register as at 30th June 2021 the following were the key issues raised:
  - Most of the administrative buildings do not have individual land registration number. It is domicile under one title deed, for instance; county treasury, governor's office, CDF office etc are all seated on Siyoi A.
  - Some information in asset register do not qualify to be called assets.
  - In asset register some projects donot have specific names (ECDE and land)
  - Land Registration number and the size of lands are not provided.
  - Information for some of the computers does not have the serial number, make, model and status and acquisition value
  - Location of some equipment have not been indicated.
  - Some vehicles have missing logbooks.
  - Lack of cooperation in submission of list of all vechicles, computers and inventory registers from departments.

## **RECOMMENDATIONS**

- a) For smooth running of the office, the asset and liability unit should have a budget line dedicated for its function.
- b) Need for budget allocation to facilitate completion and approval of the Assets and liabilities management policy.
- c) Need for contionous training and capacity building to improve the skills of the unit staff.
- d) Regular verification of all the county assets and liabilities.
- e) All county land should be demarcated, valued and provided with identification reference.
- f) Need for sensitization of county directors, procurement and finance officers in various departments on asset and liability management.

- g) For effective management of all county vehicles and machineries there is need to have a county yard and a central store for proper record management.
- h) Need for installation of vehicle tracking and fuel control management system.
- i) For proper management of county assets and liabilities, there is need to procure assets and liabilities management software.

### 2.1.3 Department Expenditure Analysis

Table 8 Finance and Economic Planning Department Expenditure Analysis

Programme/SP	APPROVED SUPPLEMENTARY II FY 2021/2022	Actual expenditure	Absorption rate
SP 1(General Administration ,planning and Support Services	356,496,444.00	223,793,800.35	62.78%
SP 2-(Treasury Accounting Services)	7,659,823.00	7,072,600.00	92.33%
SP 3-(Supply Chain Management services)	7,938,000.00	6,082,899.65	76.63%
SP 4-(Resource Mobilization)	10,910,000.00	8,916,400.75	81.73%
SP 5-(Internal Audit services)	6,243,600.00	6,208,239.90	99.43%
SP 6-(Budget Formulation services)	16,821,282.00	15,474,080.00	91.99%
SP 7-(Economic Planning)	51,718,485.00	40,146,916.60	77.63%
SP 8-(Monitoring and Evaluation )	2,900,000.00	2,899,638.65	99.99%
<b>TOTAL</b>	<b>460,687,634.00</b>	<b>310,594,575.90</b>	<b>67.42%</b>

During review period the department of Finance and Economic planning budget absorption was 67.42 percent. The following sub-programmes had budget absorption rate above 80 percent which include; Resource Mobilization, Budget Formulation services, Treasury Accounting Services, Internal Audit services and Monitoring and Evaluation while General Administration, planning and Support Services, Supply Chain Management services and Economic Planning had budget absorption rate below 80 percent.



## 2.1.4 Annual Target Performance

### Programmes and sub-bprogrammes performance for period ending 30<sup>th</sup> June 2022

Table 9 Finance and Economic Planning Annual Target Performance for period ending 30th June 2022

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021/22			Remarks
				Targets	Actual	Variance	
<b>Programme 1: General Administration Planning and Support Services.</b>							
General administration & Planning	Office of CEC and CO	Approved policies	No. of Policies developed and forwarded to the county executive	5			
		Staff trained	No. of staff trained	10			
		CBEF held	No. of CBEF held	4			
<b>Programme 2: Public Financial Management</b>							
Accounting Services.	Accounts unit	Quarterly financial report	No. of Quarterly financial reports	4			
Accounting Services.	Accounts unit	Training of county staff on PFM	No. of county officers trained	200			
Supply Chain Management Services.	Procurement Unit	approved procurement plans	No. of procurement plans prepared and approved	10			
Supply Chain Management Services.	Procurement Unit	30% reservations of County procurement opportunities to youth, women and People with Disabilities	Percentage reservations of county procurement opportunities to youth, women and People with Disabilities led Enterprises	35			
Supply Chain Management	Procurement Unit	Sensitization to Women, PWDs	No. of Women, PWDs trained on	50			

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021/22			Remarks
				Targets	Actual	Variance	
Services.		trained on access to public procurement opportunities	access to public procurement opportunities (affirmative action policy)				
Resource Mobilization	Revenue Unit	Increased revenue collection	Percentage increase in revenue collected	21			
Resource Mobilization	Revenue Unit	Approved Finance Bill	Finance Bill prepared and adopted	Finance Bill,2021			
Resource Mobilization	Revenue Unit	Installation of Revenue system	No of Revenue streams automated % level of completion	Functional new revenue system	Completed 95% revenue stream automated		
Resource Mobilization	County Planning Unit/RMU	Proposals developed and funded	No. of Proposals developed and funded	2			
Internal Audit Services	Internal Audit Unit	Audit committee meetings	No. of Audit committee meetings held				
Internal Audit Services	Internal Audit Unit	Payroll Audit Reports	No of Quarterly Payroll Audit Reports	4			
Internal Audit Services	Internal Audit Unit	Project Audit Reports	No of Project Audit Reports	30			
Internal Audit Services	Internal Audit Unit	Ministerial Audit Reports	No of Quarterly Ministerial Audit Reports	11			
Internal Audit Services	Internal Audit Unit	Transport Audit Reports	No of Quarterly Transport Audit Reports	4			
Internal Audit Services	Internal Audit Unit	Revenue Systems Audit Reports	No. of Quarterly Revenue Systems Audit Reports	4			

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021/22			Remarks
				Targets	Actual	Variance	
<b>Programme 3: County Development Policy and Planning</b>							
Economic Planning Coordination Services	County Planning Unit	Draft CIDP(2023-2028)	Draft CIDP(2023-2028)	1			
Economic Planning Coordination Services	County Planning Unit	County Sectoral plans	No. of County Sectoral plans	Review sector plans for Health & Agriculture			
Economic Planning Coordination Services	County Planning Unit	Approved Annual development plan	Approved Annual development plan	1			
Economic Planning Coordination Services	County Planning Unit	Development coordination forums	No. of development coordination forums	3			
Economic Planning Coordination Services	County Planning Unit	Policy briefs	No. of policy briefs	2			
Economic Planning Coordination Services	County Planning Unit	Updated county statistical profile	Updated county statistical profile	1			
Economic Planning Coordination Services	County Planning and M&E unit	Training of county staff on planning & M&E	No. of county officers trained	100			
Monitoring and Evaluation Services	M&E Unit	Quarterly progress reports	No. of Quarterly progress reports	4	4	0	
Monitoring and Evaluation Services	M&E Unit	Medium term Review report	Medium term Review report	-	-		
Monitoring and Evaluation Services	M&E Unit	County annual progress report	County annual progress report	1	1	0	
Monitoring and Evaluation Services	M&E Unit	Evaluation reports	No. of evaluation reports	3	2	1	-Tamugh irrigation -ECDE labour based projects
Monitoring and Evaluation Services	M&E Unit	Overall County Budget absorption	Overall County Budget absorption	90%			

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021/22			Remarks
				Targets	Actual	Variance	
		rate	rate				
Monitoring and Evaluation Services	M&E Unit	Development absorption rate	Development absorption rate	93%			
Budget Formulation, Coordination and Management	Budget office	County Fiscal Strategy Paper	Approved County Fiscal Strategy Paper	1			
Budget Formulation, Coordination and Management	Budget office	County annual programme based budget	Approved County annual programme based budget	1			
Budget Formulation, Coordination and Management	Budget office	Public Participation Report	Public Participation Report	1			
Budget Formulation, Coordination and Management	Budget office	Budget outlook & review paper	Budget outlook & review paper	1			

## 2.1.5 Achievement analysis FY 2021-2022

### PLANNING

#### *Achievement*

- Coordinated preparation of departments Annual work plans and Rapid Results Initiatives for FY 2021/2022
- Prepared and submitted Annual Development Plan for FY 2022/2023 to County Assembly
- Prepared and submitted annual KDSP Report for FY 2020/2021 and four quarterly report for FY 2021/2022
- Prepared KDSP Level II grant proposal
- Developed and signings of 31 Performance Contracts Management for all CECMs and C.Os
- Conducted Sector hearings on County Budget Proposal for FY 2022/2023
- Prepared Consolidated pending bills status report and payment plan and Submitted to OCOB
- Prepared sector reports
- Coordinated preparation of End term Report and County Scorecard
- Developed draft 10 year sectoral plan for Health and Agriculture sectors

#### **Budget**

- Prepared CBROP for FY 2020/2021
- Reviewed County Community Service Act,2018
- Prepared Pending Bill status report and submitted to OAG
- Prepared four Quarterly budget implementation reports
- Developed County Fiscal Strategy Paper 2022 and Submitted to County Assembly for Approval

- Prepared Supplementary 1 budget for FY 2021/22 and submitted to the County Assembly for Approval
- Conducted public participation on budget proposal for FY 2022/2023 - MTEF period.
- Prepared Consolidated pending bills progress report-status report and Submitted to OCOB
- Developed Budget Estimates for FY 2022/2023 and Submitted to County Assembly for Approval
- Held four County Budget and Economic Forum with CBEF members
- Prepared Supplementary II budget Estimate for FY 2021/202
- Conducted field assessment for all ongoing projects both flagships and county projects for End term report of CIDP(2018-2022)

#### **Resource Mobilization**

- Prepared and submitted four quarterly reports on internal revenue performance.
- Conducted training on Cashless automation revenue system for all revenue staff.
- Updated Business register/receivables and collected revenue from single business permit

#### **Supply Chain Management Services**

- Prepared 10 procurement plans for FY 2021/222.
- Held capacity building of supply chain Management officers on best procurement practices.
- Updated procurement plans for FY 2020/21
- Prepared four quarterly reports and submitted to PPRA
- Published 12 contract awards to PPIP
- Conducted market surveys for FY 2021/22

#### **Account Section**

- Prepared Annual County Financial statement for FY 2020/2021
- Held capacity building of Accountants on Public Finance Management
- Prepared four Quarterly County financial statements.
- Prepared payment status report for pending bills.
- Prepared Monthly cash book and bank reconciliation report
- Prepared Monthly Cashbook and Bank Reconciliation report

#### **Internal Audit**

- Prepared 10 departments audit reports and submitted to County audit committee.
- Audited cash management in the County and audit report for the same was prepared
- Conducted audit field visit for all county projects in Pokot Central
- Conducted audit on all county procured items and prepared a report on the same
- Held three Audit committee meeting to deliberate/review on internal audit report
- Conducted fieldwork for the auditing of bursary infrastructures and ECDE Community participation Method projects.
- Conducted the Auditing of Casual workers in West Pokot County Government.

#### **Monitoring and Evaluation services**

- Held training on data analytics to department M&E focal persons.
- Trained County technical staff on SDGs Goals.
- Designed digital data collection Tool for water projects.
- In conjunction with the National Treasury, held capacity building of 6 M&E technical officers on the Integrated Monitoring and Evaluation System
- Updated the County Projects Database 2013 to date
- Received additional two staffs who will be M&E officers
- Prepared county SDG report
- Participated in the on-going preparation of End Term Review on CIDP 2018-2022

- Prepared four quarterly progress reports and submitted to County Assembly

### **2.1.6 Key Challenges**

- Inadequate technical staff in planning, M&E and internal audit.
- Weak Sector Linkages in the county.
- Delay in the Passing Supplementary I and II Budget Estimates by County Assembly affected budget implementation.
- Insufficient funds affected service delivery and execution of planned activities.
- Inadequate funds allocation to carry out planned activities.
- Inadequate storage spaces to safeguard tender documents and deliveries
- Challenges affecting revenue performance.
  - Lack of physical planning in most of our towns affecting revenue performance
  - Lack of proper mapping of Revenue streams
  - Most market structures are not operationalized.
  - Lack of maintenance and repair of most sale yards.
  - Weak linkages with office of County Attorney on handling disputes with revenue collection

### **2.1.7 Key Recommendations**

- Strengthen Sector Linkages in planning and reporting.
- Continuous strengthen enforcement and enhance automation of revenue collection.
- Updating of county valuation roll and business register to guide revenue collection
- Provision of adequate budget allocation to each section enough to facilitate planned activities.
- Provision of vehicle for Supply Chain Management, internal audit and M&E functions
- Enhance Continuous capacity building of officers to improve their capacity and skill.
- For effective management of all supply and disbursement there is need to have a county central store for proper record management.





## 2.2 PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

### 2.2.1 Overview

The department mission is to provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development. The department comprises of four units namely Roads, Transport, Public Works and Vehicle Maintenance. Its mandate is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

### 2.2.2 Department Expenditure Analysis

Table 10: Public Works, Transport and Infrastructure Department Expenditure Analysis

Programme/SP	Final Budget KSHS	Actual Expenditures KSHS	Budget Absorption (%)
SP 1(General Administration ,planning and Support Services	63,685,590.00	61,886,183.95	97.17%
SP 2(Road Transport)	267,189,628.00	230,179,337.30	86.15%
SP 3(CONSTRUCTION OF BRIDGES)	22,080,000.00	12,714,563.90	57.58%
SP 5-(Ward Specific Projects)	126,564,819.00	96,251,075.70	76.05%
<b>TOTAL</b>	<b>479,520,037.00</b>	<b>401,031,160.85</b>	<b>83.63%</b>

The overall budget absorption rate for public works, transport and infrastructure department for FY 2021/22 was 83.63 with construction of bridges Sub-Program having lowest absorption rate.

### 2.2.3 Annual Target Performance

Table 11 Public Works, Transport and Infrastructure Annual Target Performance for period ending 30th June 2022

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021			Remarks
				Targets	Actual	Variance	
1. General Administration Planning and Support Services.							

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021			Remarks
				Targets	Actual	Variance	
Administration, Planning and Support Services	Office of the CEC & Co	Progress reports	Quarterly progress reports	4			
Administration, Planning and Support Services	Office of the CEC & Co	Policies developed	No. of Policies developed and forwarded to the cabinet	-			
Administration, Planning and Support Services	Office of the CEC & Co	Staff trained	No. of staff trained	4	13	-9	Trainees at KSG
Administration, Planning and Support Services	Office of the CEC & Co	stakeholder forums held	No. of stakeholder forums held	4			
<b>2. Road Transport</b>							
Roads and bridges Construction, Rehabilitation and Maintenance	Department of Roads	Kms of roads opened up	Number of Kms of new roads opened up	420	228	192	
Roads and bridges Construction, Rehabilitation and Maintenance	Department of Roads	Kms of roads rehabilitated	Number of Kms of roads rehabilitated and maintained	390	300	90	
<b>3. Infrastructure and Buildings Design.</b>							
Infrastructure Design, Construction works and Monitoring	Public Works Department		No. of Public Buildings drawing designs and bills of quantities developed to required standards	50			
	Public Works Department	footbridges constructed	Number of footbridges constructed	4	2	2	
	Public Works Department	plants and equipment purchased	Number of plants and equipment	5	1	4	motor grader

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021			Remarks
				Targets	Actual	Variance	
			purchased				

#### 2.2.4 Achievement analysis FY 2021-2022

- The department of Roads opened up 228 km of new roads and rehabilitated and maintained 300 Kms of roads.
- The Department has managed to budget and commence the construction of the Shalpogh Footbridge
- 13 officers were trained on different cadres at the Kenya School of Government
- The Department of roads managed to procure 1 motor grader in the FY 2021-2022

#### 2.2.5 Key Challenges

- Inadequate funding of existing road network across the county.
- Inadequate technical staff

#### 2.2.6 Key Recommendations

- Recurrent resources need to be improved in the coming financial years
- More staff need to be recruited in the larger public works department to ensure the many projects in other departments are smoothly attended to

## 2.3 AGRICULTURE AND IRRIGATION

### 2.3.1 Overview

The department mandate is to promote and facilitate production of food and Agricultural raw materials for food security and Income, advance agro-based industries and agricultural exports and enhance sustainable use of land resources.

### 2.3.2 Department Expenditure Analysis

Table 12 Agriculture and Irrigation Department Expenditure Analysis

<b>Programme/SP</b>	<b>Final Budget KSHS</b>	<b>Actual Expenditures KSHS</b>	<b>Budget Absorption (%)</b>
SP 1 - (General Administration ,planning and Support Services)	76,523,315.00	72,234,383.10	94.40%
SP 2-(Crop Development and Management)	455,324,020.00	275,225,795.65	60.45%
SP 3-(Cash Crop Production(Special Programs)	11,142,000.00	10,990,000.00	98.64%
SP 4 -(Ward specific)	18,400,000.00	8,393,145.50	45.61%
<b>TOTAL</b>	<b>561,389,335.00</b>	<b>366,843,324.25</b>	<b>65.35%</b>

The department overall absorption rate during the review period was 65.35 percent with ward specific sub-programme having lowest absorption of 45.61 percent.

## 2.3.3 Annual Target Performance

Table 13 Agriculture and Irrigation Annual Target Performance

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021			Remarks
				Targets	Actual	Variance	
P 1: General Administration Planning and Support Services.							
Administration, Planning and Support Services	Office of the CEC & Co	Policies developed	No. of Policies developed and forwarded to the cabinet		1		Only one policy covering the entire sector. there are other policies and bills from national government which are yet to be domesticated in the county.
Administration, Planning and Support Services	CEC & CO Agriculture & Irrigation	Progress reports	Quarterly progress reports	4			
Administration, Planning and Support Services	CEC & CO Agriculture & Irrigation	stakeholder meetings held	No of stakeholder meetings held	8			
Administration, Planning and Support Services	CEC & CO Agriculture & Irrigation	staff trained	No of staff trained	10	15		The allocation for staff training should be increased.
Administration, Planning and Support Services	CEC & CO Agriculture & Irrigation	Recruitment and Staff promotions-sector wide	No. of staff promoted and recruited	34	50		There were many staff who retired at the same time prompting the department to employ more than planned staff.
Administration, Planning and Support Services	CEC & CO Agriculture & Irrigation	Staff uniforms	No. of sets of uniforms purchased	All staff			Was not budgeted
P 2: Crop Development and Management.							
Crop Development & Management	Crops development	Irish potato cold storage	Cold store completed	10,000kg of potatoes stored			Construction completed but cooling system by use charcoal is yet to be done
Crop Development & Management	Crops development	potato produce and marketing Bill	Approved potato produce and marketing bill	Approved potato produce and marketing bill			Not yet domesticated. Need to form a technical team to scale down the bill to suit wpc situation.
Crop Development & Management	Crops development	Sunflower processing plant	Tons of sunflower produced and purchased by factory and processed	Functional processing plants 100Ha of sunflower planted			Not functioning, electricity is still a challenge.

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021			Remarks
				Targets	Actual	Variance	
Crop Development & Management	Crops development	Cash crops development : coffee, pyrethrum, Tea, Sisal, cotton and Aloe vera	Acreage under cash crops No. of farmers trained on different technologies, good agricultural practices and value addition	100Ha coffee planted 2000Ha of Pyrethrum established 120Ha of Tea established 220Ha sisal established 300Ha of cotton planted 50Ha of Aloe vera established			Pyrethrum, coffee, tea and marcademia have their targets almost achieved as per the target. Challenge is in the three cash crops (sisal). Need for an assessment to establish the actual acreage especially those farmers who do not sell their products through SACCO. Their output is not captured in our database
Crop Development & Management	Crops development	Distribution of certified crops seeds (Maize, sorghum, millet, cassava and sweet potatoes – entire county)	Tonnes of traditional crops produced	2,000 tons of sorghum 2,000 tonnes of millet 2,000 tonnes of cassava and 2,000 tonnes of sweet potatoes			Maize is perfectly done and felt in the entire county. The acreage of maize crop has tremendously increased in each cropping season. The challenge is the production because it is affected by changes in weather pattern brought in by climate change.
Crop Development & Management	Crops development	Food crops Development	Tonnes of traditional crops produced	Increase productivity of maize, beans, finger millet, sorghum, sweet potatoes by 1 per cent			This has been achieved through various intervention by partners through dissemination of modern farming technologies.
Crop Development & Management	Crops development	Fruit tree Seedlings	Number of Tons of subsidized inputs	% increase in acreage under crops			A number of them have been distributed and others are in progress
Crop Development & Management	Crops development	land under horticultural crops	Ha. Of land under horticultural crops	100 acres			
Crop Development & Management	Crops development	Export crops introduced	Export crops introduced	2 crops			
Crop Development & Management	Crops development	plant clinics established	No. of new plant clinics established	3			
Crop Development & Management	Crops development	Assorted seeds retrieved and redistributed (Kg)	Amount of Assorted seeds retrieved and redistributed (Kg)	10,000 Kg			

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021			Remarks
				Targets	Actual	Variance	
Crop Development & Management	Crops development	Surveillance undertaken.	No. of Surveillance undertaken.	4			
Crop Development & Management	Crops development	bags purchased and reserved	No. of bags purchased and reserved	-			
Quality Assurance and Monitoring Services	Crops development	Field staff trained on new methods	No. of field staff trained	10			
Quality Assurance and Monitoring Services	Crops development	Pesticide and farm input control	No of licenses issued	54			
<b>P 3: Agribusiness and Information Management.</b>							
Agribusiness Promotion	Crops development	No. of business plans developed	No. of business plans developed	80			
Extension Services	Agricultural extension unit	Farmers trained on modern farming methods	No. of farmers trained on modern farming methods	800			
Extension Services	Agricultural extension unit	Farmers reached & trained	No. of farmers reached & trained	55,000			
Extension Services	Agricultural extension unit	Brochures prepared	No. of brochures prepared	1,500			
Extension Services	Agricultural extension unit	farmers registered & messages Passed	No. of farmers registered & messages Passed	2000			
Extension Services	Agricultural extension unit	Exhibitors of new technologies	No of exhibitors	60			
Extension Services	Agricultural extension unit	No of attendants to Exhibitors	No of attendants	5500			
<b>P 4: Irrigation and Drainage Infrastructure.</b>							
Irrigation Schemes Development	Irrigation unit	Mrel Irrigation Scheme -Wei Wei Ward	Acreage under irrigation No of beneficiaries	200 Ha 700 Farmers			The intake was shield by landslide stones Phase two of distribution is ongoing
Irrigation Schemes Development	Irrigation unit	Orwa Irrigation Scheme - Sekerr Ward.	Acreage under irrigation No of beneficiaries	150 Ha 400 Farmers			Not completed. It was not budgeted for.
Irrigation Schemes Development	Irrigation unit	Kolotubei irrigation scheme -	Acreage under irrigation No of beneficiaries	40 Ha 80 Farmers			Completed and operational
Irrigation Schemes	Irrigation unit	Tamough Irrigation	Acreage under irrigation	20 Ha			Completed



Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021			Remarks
				Targets	Actual	Variance	
Development		(Psorok River) -Sook Ward	No of beneficiaries	40 Farmers			
Irrigation Schemes Development	Irrigation unit	Kochar Irrigation Scheme(SOOK WARD)	Acreage under irrigation No of beneficiaries	40Ha 120 Farmers			Only piping but intake has been destroyed the landslide
Irrigation Schemes Development	Irrigation unit	Soybei Irrigation Scheme –Riwo	Acreage under irrigation No of beneficiaries	15 Ha of crop irrigated			Complete and operational
Irrigation Schemes Development	Irrigation unit	Adrukoit irrigation	Acreage under irrigation No of beneficiaries	200 Ha of crop irrigated			It was canceled
Irrigation Schemes Development	Irrigation unit	Small scale irrigation projects	Acreage under irrigation No of beneficiaries	100 Ha of crop irrigated 900 beneficiaries			
Land Development and Sustainable Land Use	Agriculture Section	Farms conserved	No. of farms conserved	1,000			
Land Development and Sustainable Land Use	Agriculture Section	Water harvesting utilization and conservation	No. of farmers using harvested water.	100			
Land Development and Sustainable Land Use	Agriculture Section	Trees planted with crops	No. of trees planted with crops	100,000			
Land Development and Sustainable Land Use	Agriculture Section	Hectares of land cultivated	Hectares of land cultivated	1,500 acres			
Kenya Climate Smart Agriculture Project (KCSAP) matching grants	KCSAP unit	Kenya Climate Smart Agriculture Project (KCSAP) matching grants	Number of farmers adopting climate smart technologies, Area under climate smart technologies	% increase in productivity as a result of use of climate smart technologies			Implementation in progress. It is a five year project working in 6 wards(alale, siyoi, sook, riwo,lomut and seker
Crop Development	Crop Development unit	Purchase Irish Potatoes seeds to be distributed to farmers	No of farmers	500			In progress though extension services and partners.
Crop Development	Crop Development unit	Fall Army Worm	Acreage controlled	5000 Ha			Achieved through extension services
Crop Development	Crop Development unit	Plant Clinics	No of plant clinics functional	20			None. It stopped immediately it was handed over to the county from the national government
Land development	Land development unit	Water harvesting (MICRO) for Crop Production-Pokot North	No. of water harvesting structures	200 farmers			Not yet done but some work was done but partners in pokot central and a few in pokot north

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021			Remarks
				Targets	Actual	Variance	
		, Pokot Central					
Land development	Land development unit	Soil And Water Conservation Structures-count ywide	KM of terraces laid No. of conservation structures constructed	4 catchment			Not yet done but training has been done to capacity build the new staff and refreshing the existing staff.(80 persons trained)
Land development	Land development unit	Agricultural mechanization services-all wards	1,680 Hectares of land ploughed in difficult areas under farming	No of Ha ploughed			No tractor was used in ploughing. Only one tractor is operation and was not used.

### 2.3.4 Achievement analysis FY 2020-2021

- 15 staff trained during the review period
- 50 staff promoted\_ and \_recruited
- Cash crops acreage increased from \_ Ha to \_ Ha during the review period which involve; \_ Ha coffee, \_ Ha pyrethrum, \_ Ha Tea, \_ Ha Sisal, \_ Ha cotton and \_Ha Aloe vera
- Distributed certified crops seeds to farmers which include \_tonnes of Maize, \_tonnes of sorghum, \_tonnes of millet, \_tonnes of cassava and \_tonnes of Sweet Potatoes County.
- \_No Fruit tree Seedlings distributed
- No. of farmers trained on modern farming methods
- Increase in Acreage under irrigation by \_Ha from \_Ha in FY 2020/21 with \_No of beneficiaries increase from the irrigation projects.
- \_ Hectares of land ploughed using County tractors.
- Kenya Climate Smart Agriculture Project (KCSAP) achievement during the period include;
  - 
  - 
  - 
  -

### 2.3.5 Key Challenges

1. Budgetary allocation is insufficient for example the tamugh irriation scheme needs some extra money to be operational.
2. Some contractors take long time to complete work and it is suspected that some take many contracts with other ministries hence have to finish with the other first before starting another project.
3. There is a noted political interference which hinders efficiency of work in procurement process especially awarding of contracts like ward specific.
4. Low adoption of technologies disseminated to the farmers. It is suspected that this is contributed by the limited demonstration plots within the county.
5. Pending bills get stuck because of missing documents and end up not being supported.
6. Delay in funds disbursement especially for ELRP project.
7. There are few vehicles to serve all the departments including the new projects such as ELRP.
8. Insecurity in pokot-marakwet border
9. Election campaigns interfere with agricultural activities

### 2.3.6 Key Recommendations

1. Encourage extension officers to do more practicals with farmers and the department should allocate substantial budget to demonstration plots in different wards if possible, locations to be learning points for farmers.

2. Farmers should be grouped into farmer groups like CIG in order to make training manageable and also organize marketing through aggregation.
3. Intensive training of lead farmers in different sub counties.
4. Revive ortum onion cooperative in order to help in aggregation of onion and also facilitate acquisition of farm inputs in time and at lower prices.

## 2.4 PASTORAL ECONOMY

### 2.4.1 Overview

The mandate of this department is to promote, regulate and facilitate livestock and fisheries technologies for socio- economic development and food security.

### 2.4.2 Department Expenditure Analysis

Table 14 Pastoral Economy Expenditure Analysis

<b>Programme/SP</b>	<b>Final Budget Kshs</b>	<b>Actual Expenditures Kshs</b>	<b>Budget Absorption (%)</b>
SP 1 - (General Administration ,planning and Support Services)	66,672,569.00	64,588,724.15	96.87%
SP 2 - (Livestock production and Range Management)	129,203,397.00	82,348,654.80	63.74%
SP 3-(Livestock Disease management)	7,718,400.00	6,091,595.40	78.92%
SP 4-(Fisheries Development)	434,400.00	428,569.55	98.66%
SP 5-(Nasukuta Livestock Improvement Center)	743,500.00	587,000.00	78.95%
SP 6 -(Ward specific)	69,797,562.00	37,444,756.60	53.65%
SP 7 -(Dairy Development(Special Programmes)	3,142,000.00	1,854,140.00	59.01%
<b>TOTAL</b>	<b>277,711,828.00</b>	<b>193,343,440.50</b>	<b>69.62%</b>

The department absorption rate during review period was 69.62 percent.

## 2.4.3 Annual Target Performance

Table 15: pastoral economy Annual Target Performance

Sub-Programme	Project Name	Description of activities	Performance Indicators	Targets	Status	Remarks
Livestock Production And Range Management	Identification and reclaiming of all livestock government land	-Pinconning -fencing	Number of acres	12,000	-	Not budgeted
	Establishment of breeding centers	-Fencing -Purchase of breeding stock -watering system -feeding and management -Boma construction	Number of sub-counties	4	-	Not budgeted
	Purchase of Sahiwal bulls	Procurement	Number of sahiwal bulls	300		
	Purchase of Galla goats	Procurement	Number of galla goats ujmg/lj321	2000	4100	Achieved
	Purchase of Poultry	Procurement	Number of poultry	50,000	36,100	On-going
	Purchase of Camels	Procurement	Number of camels	200		
	Purchase of lorry	Procurement	Number of lorries	1	2 cold chain lorries for nasukuta abattoir	Complete
	Purchase of Pasture seeds	Procurement	Number of kg	10,000		Inadequate funds
Nasukuta Livestock Improvement Centre	Accommodation structures	-Procurement	Number of structures	2	-	Not budgeted
	Construction of administration block	Procurement	Number of structures	1		Not budgeted
	Fencing of farm	-Procurement	Length of fence	1		Not budgeted
	Purchase of tractor	Procurement	Number of sets	1		Not budgeted
	Pasture conservation implements	Procurement	Number of implements	1 set		Not budgeted
Nasukuta Export Slaughterhouse	Abattoir processing equipment		-operationalize	1	Procured	Delivery stage
	EU –IDEAS- Completion of slaughterhouse		Operationalization	1	98%	Operationalization logistics are on final stages
Dairy Directorate						
	Purchase of dairy heifers		Number of heifers	1000	-	Not budgeted

Sub-Programme	Project Name	Description of activities	Performance Indicators	Targets	Status	Remarks
	Purchase of artificial insemination equipment and seeds	procurement	Number of equipment/seeds		701	Inadequate funds
<b>Livestock Disease Management and Control (Veterinary Services)</b>	Livestock Disease-free zone	-Disease surveillance -vaccine procurement -	Number of animals vaccinated	-600,000 cattle vaccinated against all diseases and 1.5 million goats/sheep vaccinated 1,200 camels treated, 500,000 poultry vaccinated .5,000 dogs vaccinated -2,610,000 doses of vaccines purchased	207,165  602,603  179	Inadequate finance
	Carry out vaccination campaigns	-mobilize staff -publicity -transport	Number of campaigns	6	10	Achieved
	Purchase of artificial insemination equipment and seeds	procurement	Number of equipment/seeds		701 seeds	Inadequate funds
	Purchase of acaricides for dips	procurement	Litres of acaricides	1000litres		
	Purchase of foot spray pumps	procurement	Number of spray pumps	5000		
	Construction of metallic crushes	procurement	Number of metallic crushes	20		
	Construction of dips	procurement	Number of dips	10		
	Purchase of dewormers ,pour-on and supportive treatment drugs	-procurement	Number of animals	100,000		
	Purchase of motorcycles	procurement	Number of motorcycles	6	-	Not budgeted
	<b>Fisheries Development and Management</b>	Restocking fingerlings in Turkwell dam	procurement	Number of fingerlings	300,000	150,000
Supply of mono sex tilapia fingerlings to farmers		procurement	Number of fingerlings	100,000	-	Not budgeted
Purchase of life safety equipment		procurement	Number of life safety jackets	100	-	Not budgeted

Sub-Programme	Project Name	Description of activities	Performance Indicators	Targets	Status	Remarks
	and fishing gears for turkwel dam		and fishing nets			
	Construction of fish cold storage facility	Develop BQs -tendering -awarding -construction	Number of cold storage store	1	-	Not budgeted
	Completion and operationalization of tilapia hatchery	-completion of pending works -procurement	Number of hatchery completed	1	-	Pending
	Purchase of pond liners	procurement	Number of pond liners	30	-	Not budgeted
	Purchase of motor boat for Turkwel dam	procurement	Number of boats	1	-	Not budgeted
	Purchase of motorcycle	procurement	Number of motorcycles	3	-	Not budgeted
	Supply of fish feeds	procurement	Number of bags	2 00	-	Not budgeted

### Non Capital Project FY 2021/2022

Sub-Programme	Project Name	Description of activities	Performance Indicators	Targets	Status	Remarks
<b>Livestock production and Range Management</b>	Construction of sub-county office	-Develop BQs -Award tenders - Construction	Number of offices	1	-	Not budgeted
	Construction of ward office	-Develop BQs -Award tenders - Construction	Number of offices	1	-	Not budgeted
	Reseeding of denuded land	-Land preparation -Planting seed	Number of acres	1000	300	Inadequate funding
	Support Youth, women and PWD groups with portable feed choppers	Procurement	Number of choppers	25	31	achieved
	Pasture establishment in livestock government land	-land preparation -planting - management -harvesting	Number of acres	60	257	Achieved



Sub-Programme	Project Name	Description of activities	Performance Indicators	Targets	Status	Remarks
	Purchase of motorcycles	Procurement	Number of motorcycles	6	9	Climate smart project support
<b>Nasukuta Livestock Improvement Centre</b>	Renovation of hay shed	-Complete remaining works	Number of hay sheds	1	-	Not budgeted
	Pasture establishment	-Land preparation -procure seed -Sowing	Number of acres	250	156	Inadequate budgeting
	Installation of electricity	-Electricity connection -Wiring	Number of connections	1	-	Not budgeted
	Standby generator	Procurement	Number of generators	1	-	Not budgeted
	Routine maintenance of assets	-Repair farm structures -Servicing of machinery	Number of structures and equipment repaired/serviced	10	-	Not budgeted
	Acquisition of breeding stock	-Procure various breeds	Number of animals	10 dorper rams	-	Not budgeted
	Purchase of beekeeping equipment	Procurement	Number of equipment	20 sets	-	Not budgeted
	Purchase of ICT equipment	Procurement	Number of ICT equipments	-1 desktop computer -1 laptop -1 printer - 1 photocopier	-	Not budgeted
<b>Livestock Disease Management and Control (Veterinary Services)</b>	Carry out vaccination campaigns	-mobilize staff -publicity -transport	Number of campaigns	6	10	Achieved
	Purchase of acaricides for dips	procurement	Litres of acaricides	1000litres		
	Purchase of foot spray pumps	procurement	Number of spray pumps	5000		
	Purchase of motorcycles	procurement	Number of motorcycles	6	-	Not budgeted
<b>Fisheries Development and Management</b>	Restocking fingerlings in Turkwell dam	procurement	Number of fingerlings	300,000	150,000	Inadequate funding
	Supply of mono sex tilapia fingerlings to	procurement	Number of fingerlings	100,000	-	Not budgeted

Sub-Programme	Project Name	Description of activities	Performance Indicators	Targets	Status	Remarks
	farmers					
	Purchase of life safety equipment and fishing gears for turkwel dam	procurement	Number of life safety jackets and fishing nets	100	-	Not budgeted
	Construction of fish cold storage facility	Develop BQs -tendering -awarding - construction	Number of cold storage store	1	-	Not budgeted
	Completion and operationalization of tilapia hatchery	-completion of pending works - procurement	Number of hatchery completed	1	Procurement and equipping of hatchery equipment is pending. -water sourcing is pending	Inadequate funding
	Purchase of pond liners	procurement	Number of pond liners	30	-	Not budgeted
	Purchase of motor boat for Turkwel dam	procurement	Number of boats	1	-	Not budgeted
	Purchase of motorcycle	procurement	Number of motorcycles	3	-	Not budgeted
	Supply of fish feeds	Procurement	Number of bags	200	-	Not budgeted

#### 2.4.4 Achievement Analysis FY 2021-2022

- Vaccinated 424,400 sheep and goats against PPR,178,203 goats against CCPP,154,250 cattle against LSD, 46,000 cattle against black quarter anthrax,179 dogs against rabies,6915 cattle vaccinated against ECF
- Completion of Nasukuta abattoir. Operation logistics are at final stages
- 9 Nasukuta abattoir board of directors is in place and gazettelement done
- West pokot county livestock and meat(Nasukuta abattoir) corporation act 2022 is in place
- Carried out meat inspection of: 2650 bovine,9110 caprine and4009 ovine
- Carried out one capacity building exercise on kenya animal bio surveillance system to 25 staff
- Carried 3 trainings on participatory disease search to 270 participants
- Carried out 3 trainings on participatory epidemiology to 60 participants
- Purchased litres of acaricides for dips
- Distributed 96 foot spray pumps to farmers
- Procured 2 cold chain lorries for NasukutAbattoir

- Carried out 3 trainings to 95 community disease reporters
- Participated in 118 on farm demonstration trainings and 15 tours
- trained 48 honey producers groups on honey harvesting, processing and marketing
- Supported farmers with 3 honey processing machinery(centrifuge)
- trained 112 sheep ,goats and poultry producers groups on husbandry , disease control and feeding
- trained 5 extension officers on bee keeping
- 257 acres Pasture establishment in livestock government land
- 1000 acres Reseeding of 1000 acres denuded land
- Procurement of 9 motor cycle for staff
- held 81 trainings on pasture production and conservation
- conducted 300 market survey on livestock species and their products
- carried out normal routine extension work
- Stocked Turkwel dam with 150,000 pcs of mixed sex tilapia fingerlings
- Fish hatchery water tanks and 3 pond liner installation done
- Carried out 68 fish market assessment, 13 times Turkwel dam surveillance and 1 one closed season of Turkwel dam
- Carried out eight field days
- Carried out 1 agricultural show and trade fair

#### **2.4.6 Key Challenges**

- Late disbursement of funds
- Inadequate funds
- High cost of farm inputs
- Emerging pest and diseases
- Inadequate technical staff
- COVID-19 pandemic

#### **2.4.7 Key Recommendations**

- Early disbursement of fund
- Adequate funds allocation per sector especially department key priority projects
- Subsidy program on farm input should be enhanced

## 2.5 EDUCATION AND TECHNICAL TRAINING

### 2.5.1 Overview

The sector is composed of three sub-sectors: Early childhood Development Education, Vocational Education and training, and Administration. The mandate for the department is to provide, promote, and coordinate pre-primary education and vocational training while embracing technology to build individuals into competent and responsible citizens.

### 2.5.2 Department Expenditure Analysis

**Table 16: Education and Technical Training Expenditure Analysis**

<b>Programme/SP</b>	<b>Final Budget KSHS</b>	<b>Actual Expenditures KSHS</b>	<b>Budget Absorption (%)</b>
SP 1 (General Administration, planning and Support Services)	384,973,967.00	352,441,033.45	91.55%
SP 2 -(ECD Services)	39,659,648.00	35,810,236.20	90.29%
SP 3-(Youth Vocational training)	24,184,886.00	24,107,147.10	99.68%
SP 4-(Bursary Fund)	538,000,000.00	522,957,050.00	97.20%
SP 5 - (Ward specific)	163,106,046.00	148,695,395.55	91.16%
<b>TOTAL</b>	<b>1,149,924,547.00</b>	<b>1,084,010,862.30</b>	<b>94.27%</b>

The department expenditure stood at 94.27 percent during the review period.

### 2.5.3 Annual Target Performance

**Table 17: Education and Technical Training Annual Target Performance**

Sub-programme	Performance indicators	Targets	Status	Remarks
ECDE, Education and Infrastructure Development	No. of ECDE centers constructed	6	0	No funds allocated
Distribution and installation of water tanks to ECDE Centers (5,000 Ltrs)	No of ECDE centers installed with water tanks	300	0	No funds allocated
Education and Infrastructure development	No. of schools constructed / rehabilitated	50		
	No. of schools constructed / rehabilitated	30		
	No. of schools constructed And operationalized	3	3	All are registered and operational
	No. of schools constructed And operationalized	3		
	-Certificate of completion	- block completion	ongoing	Delayed disbursement of funds
Expansion and rehabilitation of existing Vocational training centers (Infrastructure improvements)	-Certificate of completion	Completion		No funds allocated
	-Certificate of completion	completion	0	No funds allocated
	-Certificate of completion	Renovation completed	0	No funds allocated
	-Certificate of completion	Renovation completed	ongoing	Delayed disbursement of funds
	-Certificate of completion	Renovation completed	ongoing	Delayed disbursement of funds
	-No. of VTCs acknowledging receipt of tools and equipment	9	4	Procurement stage
	1 Graduates' business start-up kits store	1	0	No funds allocated
	No. of incubation beneficiaries	20		
	-No. of beneficiaries	1,200 trainees	1388 trainees benefited	44% received
Revitalization/ Revamping of Vocational Training Centers programmes	-No. of sensitization campaigns conducted	3 sensitization campaigns		-Sensitization through radio -Through road show-
	-No. of YPs rebranded into VTCs	3YPs	3	
	-Certificate of completion	Renovation completed	ongoing	Delayed disbursement of funds
	-Certificate of completion	completion	0	No funds allocated
		No. of trainees accessing		1388

	ICT training in VTCs	1200		Learn basic ICT skill
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#### 2.5.4 Achievement analysis FY 2021-2022

- Increased enrolment in VTCs from 1095 to 1388
- completion of modern Automotive workshop at Chepareria VTC
- Partnership with development partners
- Conducted Ajira digital in training youth on online businesses
- Ajira poa on skill development for youths through short courses
- infrastructure development in 2 VTC

#### 2.5.6 Key Challenges

- Delayed disbursement of funds
- Low budgetary allocation to VTCs
- Delay by contractors to complete projects

#### 2.5.7 Key Recommendations

- Need for adequate allocation of funds to VTCs
- Timely disbursement of funds
- Sustain sensitization campaigns to increase enrolment in VTCs
- Procure modern equipment for VTCs
- Employed qualified instructors to start new courses

## 2.6 PUBLIC SERVICE ICT AND DECENTRALIZED UNITS

### 2.6.1 Overview

The Public Service Management is mandated to coordinate effective county administration and provision of quality public services, effective and efficient management of human resources, County records management services, legal services and public Communication.

### 2.6.2 Department Expenditure Analysis

Table 18: Public Service Ict and Decentralized Units Expenditure Analysis

Programme/SP	Final Budget KSHS	Actual Expenditures KSHS	Budget Absorption (%)
SP 1 - (General Administration ,planning and Support Services)	169,322,774.00	167,822,379.75	99.11%
SP 2-(Human Resource)	2,344,000.00	2,309,950.00	98.55%
SP 3-(Legal Services)	26,286,089.00	26,260,964.00	99.90%
SP 4 - (Records Management)	2,144,000.00	2,133,720.00	99.52%
SP 5- (Communication Services)	840,000.00	792,000.00	94.29%
SP 6 - (ICT Infrastructure Connectivity)	2,116,422.00	2,059,744.00	97.32%
SP 7 - (Field Administration)	21,201,680.00	20,046,051.15	94.55%
<b>TOTAL</b>	<b>224,254,965.00</b>	<b>221,424,808.90</b>	<b>98.74%</b>

The department expenditure stood at 98.74 percent during the review period.



## 2.6.3 Annual Target Performance

**Table 19: Public Service ICT and Decentralized Units Annual Target Performance**

Sub-Programme	Project Name	Performance indicators	Targets	Status	Remarks
<b>General Administration/ Office Of The Governor</b>	New office block extension (Governor's office wing B)	% level of completion	Improved service delivery		
	Construction of West Pokot Sub county Offices	% level of completion	Improve service delivery		
	Completion & Equipping of Ward offices	% level of completion	Improve service delivery		
	County community service				
<b>Field Administration</b>	Purchase of Motor BiKshs and moto vehicles (6 motor vehicles and 23 motorbiKshs)		6 Motor BiKshs 23 MotorbiKshs		
	Mapping and recruitment of village administrators		123 village mapped		
	Uniforms		200		
	Security and communication gadgets		100		
<b>ICT and Communication</b>	-Integrated ICT Infrastructure	Internet cabling in place Internet connectivity available	10 departments	2	Insufficient funds
	-Electronic Led screen	Working screen	1	0	No funds
	Quality Cameras and Drone	Availability of working cameras and a drone.	1	0	No funds
<b>Human Resource Management</b>	Biometric System		All staff		
	Staff Training		All staff	63	Trained beyond the set targets
	Staff Promotion		All Staff		
	Staff Identity Badges		All Staff		
<b>Subtotal</b>					
<b>Sub-Programme</b>	Project Name	Performance Indicators	Targets	Status	Remarks
<b>Human Resource Management</b>	Staff Training		All staff	63	Trained beyond the set targets
<b>Disaster</b>	Emergency Rescue/Adms/ Enforcers Uniforms		200		
	Policy development	No of policy approved			
	Purchase of Furniture		3 chairs 3 office tables/working stations	1 office chair purchased	Office table and 3 chairs not purchased
<b>Transport Services</b>	Purchase of Laptops, desktop and printer	No of laptops purchased No of desktop and printer purchased	4 laptops 2 desktop 1 colored printer	0 0 0	No funding provided
	Renovation of County Vehicle unit/garage	Functional garage renovated	1	Not done	No funding provided
	Policy development	No of policy approved	1	Draft available	in progress

#### **2.6.4 Achievement analysis FY 2021-2022**

Trained staff beyond the target

Efficient payment to the training institutions

#### **2.6.6 Key Challenges**

Lack of HR efficient performance management and Development impact software

#### **2.6.7 Key Recommendations**

More budget allocation to staff training and capacity building

### 3.6 LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

#### 2.7.1 Overview

The overall goal of the ministry to ensure there is sustainable management of the land resource and securing of land tenure, maintain high standard of county development by developing appropriate planning tools and systems and providing support and accurate information on the county land ownership.

#### 2.7.2 Department Expenditure Analysis

Table 20: Lands, Housing, Physical Planning and Urban Development Expenditure Analysis

Programme/SP	Final Budget KSHS	Actual Expenditures KSHS	Budget Absorption (%)
SP 1 - (General Administration ,planning and Support Services)	64,440,457.00	59,390,592.45	92.16%
SP 2 -(Land Policy and Physical Planning)	3,753,800.00	3,677,021.35	97.95%
SP 3-(Housing Development)	912,000.00	911,839.60	99.98%
SP 4-(Urban Development)	31,241,250.00	28,957,177.40	92.69%
SP 5-(Kapenguria Municipality)	55,259,448.00	24,664,602.50	44.63%
SP 6-(Ward specific)	3,801,728.00	1,149,783.00	30.24%
<b>TOTAL</b>	<b>159,408,683.00</b>	<b>118,751,016.30</b>	<b>74.49%</b>

The department expenditure stood at 74.49 percent during the review period, with ward specific sub-programmes having lowest absorption of 30.24 percent.

## 2.7.3 Annual Target Performance

Table 21: Lands, Housing, Physical Planning and Urban Development Annual Target Performance

Sub-programme	Project name location (ward/ sub county/ county wide)	Performance indicators	Targets	Status	Remarks
Administration	Ardhi house	To improve service delivery	2 vehicles	1	Complete
Urban development	Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	Controlled development	5 Plans prepared	2	ongoing
	Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich, Konyao Boarder town, Kainuk, Turkwel, Sarmach, Marich	Improved sanitation	14 towns with functional public toilets	14	Complete and in use
	Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	Healthy population and environment	5 dumpsites	1	Ongoing. Land already identified
	Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	A functional drainage system in urban centers	5 urban centres		Done at Kacheliba town. The other 4 rolled over to 2022- 2023
	Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	No of Kms of roads maintained	25Km [10km tarmacked and 15Km opening]	0.82 Km Tarmacked.	Done at Kacheliba. National Government through KURA has done the Tarmac at Kabichbich(1km)
	Ardhi house	Functional car park			Rolled over to 2022-2023
	Konyao, Sebit, Chepnyal, Chesegon, Keringet, Cheptuya, Murkwijit, Kapenguria (Aramaket), Siyoi, Tapach	To improve business environment.	10 markets		Rolled over to 2022-2023
Survey	Ardhi house	Improved efficiency in data collection	1 Differential GPS -10 Hand held Gps		Rolled over to 2022-2023
Physical planning	Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich, Konyao, Kamila, Purkoyo Turkwel, Sarmach, Marich	8 Local Physical Development Plans (No of towns planned)	Guided and Controlled Development of towns		6 towns initiated and at 1st Stakeholder engagement workshop. Others cascaded to 2022-2023
	County wide	A 10-year Spatial Plan prepared and approved	Guided and Controlled development of the County	1	Ongoing- Are approval stage
Housing	Kapenguria Municipality	Improved staff living conditions	60		Rolled over to 2022-2023

Sub-programme	Project name location (ward/ sub county/ county wide)	Performance indicators	Targets	Status	Remarks
		and revenue			
	Kapenguria municipality	Appropriate building technology acquired	2		Not done
<b>Registry</b>	Ardhi house	Enhanced service delivery	3000 records digitized		Work done
<b>Adjudication</b>	Kanyarkwat, Katikomor, Chesra, Chemwochoi, Morbus, Nakwijit, Orwa, Ortum West, Parua' A', Ortum East, Pachu, Kongelai, Sangat/Korellach, Chepkobegh. Trust land- Kanyerus, Ptoyo, Nakwijit, Chekomos, Pokot Central, Pokot North.	Empowerment of the local communities	6,000 title deeds issued	At Registration stage	Ongoing
<b>Kapenguria Municipality</b>	Kapenguria Municipality.	Controlled development	1 Plans prepared		Rolled Over
	Kapenguria Municipality	Cemeteries functioning	Kapenguria Municipality		Rolled Over
	Kapenguria Municipality	Improved disaster preparedness and fire response	Kapenguria Municipality		Rolled over
	Kapenguria Municipality	Signage functioning	4	1	Rolled over to 2022-2023
	Kapenguria Municipality	No of Kms of roads maintained	12 Km [2 km tarmacked and 10 Km opening]	0.82 Tamack and 4 Km opened	
	Keringet, Cheptuya, Murkwijit, Kapenguria (Aramaket), Siyoi	To improve business environment.	10 markets		Rolled over to 2022-2023
	Kapenguria Municipality	A functional drainage system in urban centers	5 urban centres	Culverts done at Kamwotuny, Makutano road and Kacheliba town	36 culverts done
	Kapenguria, Keringet, Cheptuya, Murkwijit,	Healthy population and environment	5 dumpsites	No budget provided	In 2022-2027 CIDP
	Kapenguria, Keringet, Cheptuya, Murkwijit,	Improved sanitation	14 towns with functional public toilets	14 toilets done	Work done
	Kapenguria, Keringet, Cheptuya, Murkwijit,	Functional car park	1 Ardhi house		Roll over
<b>Administration</b>	Ardhi house	To enhance service delivery	Ardhi house	Done	Functional
<b>Urban development</b>	County offices and houses	No of fire extinguishers installed and improved disaster	40		Rolled over to 2022-2023

<b>Sub-programme</b>	<b>Project name location (ward/ sub county/ county wide</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Remarks</b>
		preparedness			
Survey	Ardhi house	Improved service delivery and storage of maps/data	2 Labs		done
Survey and Physical Planning	Countywide	Secured land tenure and enhanced planning	Countywide		done

#### 2.7.4 Achievement analysis

- Completion of construction of perimeter wall at Ardhi House, work completed
- Completion in tarmacking of Kacheliba and Ortum township roads and it's in use
- Complete installation of high mast security light at Kacheliba market and it's functional
- Completed leveling of Makutano public toilet and it's in use
- Completed maintenances of Kapenguria Municipality access roads and it's in use
- Completed upgrading to bitumen standard of Paves-Sebit plaza road, Jua Kali open air market-Santon supermarket road and roofing of market stalls
- Completed feasibility studies
- Completed construction of 5 pit latrines at Ptarkong (Batei ward), Serewo (Riwo ward), Mwotot (Tapach ward), Nakwijit (Kodich ward) and Tamkal (Weiwei ward); all are in use
- Completed Tamkal market solar installation in Weiwei ward and its fuctional
- Prepared 2 part development plans for chepsipin market (alale ward) & kikin market (sook ward)



Tarmac road at Makutano town





Complete paved market stalls at Makutano town



Complete Peremeter wall at Land Office



### **2.7.5 Challenges**

- Delay in disbursement of funds to execute planned activities
- Inadequate field vehicles for entire departments( only 3 vehicles available in the department) leading to low project supervision due to financial constraints and vehicles

### **2.7.6 Recommendations**

- Employment of more staff especially in department that has gaps for example physical planning and housing departments
- Improvement of staff capacity through capacity building and additional knowledge through Kenya School of Government institutions
- Need for timely payment of projects to avoid roll-over of project to another financial year
- Strengthen project supervision.
- Funds should be released timely to be at par with the work plans
- Need for additional field vehicles since most works are to be operated in the field

## 2.8 WATER, ENVIRONMENT AND NATURAL RESOURCES

### 2.8.1 Overview

The department of Water, Environment and Natural Resources is mandated with the management of water resources; provision of water services; reclamation of degraded land and ASALs into vibrant economic development areas; protection and exploitation of natural resources; conservation practices, protection and management of county forests and game reserves; promotion of farm and dry land forestry development; promotion of clean and secure environment by controlling air pollution, outdoor advertisement and other public nuisance.

The departments consist of two main departments; department of Water and department of Environment and Natural Resources. The department of Environment and Natural is further divided into department of Environment, land reclamation, forestry, Natural Resource, Mines and Geology and Wildlife.

### 2.8.2 Department Expenditure analysis

**Table 22: Water, Environment and Natural Resources Expenditure analysis**

Programme/SP	Final Budget KSHS	Actual Expenditures KSHS	Budget Absorption (%)
SP 1 - (General Administration ,planning and Support Services)	71,803,452.00	67,815,468.55	94.45%
SP 2 -(Water Supply Services)	164,329,745.00	77,107,147.45	46.92%
SP 3 -(Enviroment & Natural Resource Development)	12,831,042.00	12,821,087.50	99.92%
SP 4 -(Ward Specific)	177,199,599.00	109,612,548.75	61.86%
<b>TOTAL</b>	<b>426,163,838.00</b>	<b>267,356,252.25</b>	<b>62.74%</b>

The department expenditure stood at 62.74 percent during the review period, with Water Supply Services and ward specific sub-programmes having lowest absorption of 46.92 and 61.86 percent respectively.

## 2.8.3 Annual Target Performance

Table 23: Water, Environment and Natural Resources Annual Target Performance

Sub-Programme	Project Name	Performance indicators	Targets	Status	Remarks
Water Services	Kacheliba Town water project	No of h/h connected to water supply	2500 h/h	Not yet started	
	Ortum market water supply	No of h/h connected to water supply	200 h/h	Complete	Operational
	Construction of Sigor Water supply project	No of h/h connected to water supply	2,000h/h	Complete	Operational
	Solion-Asar Water Project	No of h/h connected to water supply	600h/h	Complete	Operational
	Upgrade two bore holes per ward in Alale, Kiwawa, Kasei, Kapchok, Kodich, Suam, Riwo, Sekerr, Weiwei, Lomut and Masol wards to solar powered	No. of households with access to a clean, safe and reliable source of drinking	3,000h/h	Alale, kiwawa,suam, kodich,kapchok,kasei, riwo and masol . solar upgrade completely done in these wards	Weiwei, sekerr and lomut yet to be upgraded
	Drilling and equipping 20 boreholes	No. of households with access to a clean, safe and reliable source of drinking	2,000h/h	55% of the boreholes were drilled	
	Construction of 2no. water pans	No. of households with access to a clean, safe and reliable source of drinking	100h/h	100% complete	Serving the intended households
	Construction of 10 Sand/Sub-surface dams	No. of households with access to a clean, safe and reliable source of drinking	500h/h	100% complete	Serving the intended households
Forestry	Climate Change Adaptation and Mitigation Project	A functional county climate change unit	1	Established	
		Allocated budget on climate chnage	2% of Annual county development budget	Nil	
Land Reclamation	Hay harvesting and storage	No. of BAILS harvested	2	Not funded	
	Purchase of hay planting and harvesting Equipment	No.of plants bought	3	Not funded	
<b>Sub-Programme</b>	<b>Project Name</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Remarks</b>

<b>Water Services</b>	Construction of 5 Sand/Sub-surface dams	No. of households with access to a clean, safe and reliable source of drinking	80h/h	100% complete	Operational
<b>Forestry Development</b>	Rehabilitation of Degraded Parts of Kamatira, Chepnyal, Kapenguria, Kapkoris County Forests	Well conserved Kamatira, Kapenguria, Kapkoris County Forest Plantations and Chepnyal County Natural Forest	4 County Forests	Planted 1000 tree seedlings in County Government Land-West Pokot/Siyoi "A" 55  - /county school of government- aramaket	
	Potting Tubes Project	Number of Tubes purchased	1400,000 Tubes	Purchased	
	Kapenguria Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Kapenguria Ward	40,000 tree seedlings purchased and distributed to farmers in Kapenguria Ward	Purchased	
	Siyoi Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Siyoi Ward	40,000 tree seedlings purchased and distributed to farmers in Siyoi Ward	Not funded	
	Mnagei Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Mnagei Ward	40,000 tree seedlings purchased and distributed to farmers in Mnagei Ward	Not funded	
	Riwo Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Riwo Ward	40,000 tree seedlings purchased and distributed to farmers in Riwo Ward	Not funded	
	Suam Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Suam Ward	40,000 tree seedlings purchased and distributed to farmers in Suam Ward	Purchased	
	Kodich Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Kodich Ward	40,000 tree seedlings purchased and distributed to farmers in Kodich Ward	Not funded	
	Kapchok Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Kapenguria Ward	40,000 tree seedlings purchased and distributed to farmers in Kapenguria Ward	Not funded	
	Kiwawa Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Kiwawa Ward	40,000 tree seedlings purchased and distributed to farmers in KiwawaKapenguria Ward	Not funded	
	Alale Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Alale Ward	40,000 tree seedlings purchased and distributed to farmers in Alale Ward	Not funded	
	Kasei Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Kapenguria Ward	40,000 tree seedlings purchased and distributed to farmers in Kapenguria Ward	Not funded	
	Sekerr Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Sekerr Ward	40,000 tree seedlings purchased and distributed to farmers in Sekerr Ward	Not funded	

	WeiWei Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased WeiWei Ward	40,000 tree seedlings purchased and distributed to farmers in WeiWei Ward	Not funded	
	Lomut Ward Tree Seedlings Project(Ward Specific)	Number of tree seedlings purchased Lomut Ward	40,000 tree seedlings purchased and distributed to farmers in Lomut Ward	Not funded	
	Masol Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Masol Ward	40,000 tree seedlings purchased and distributed to farmers in Masol Ward	Not funded	
	Tapach Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Tapach Ward	40,000 tree seedlings purchased and distributed to farmers in Tapach Wardnot	Purchased	
	Lelan Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Lelan Ward	40,000 tree seedlings purchased and distributed to farmers in Lelan Ward	Not funded	
	Batei Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Batei Ward	40,000 tree seedlings purchased and distributed to farmers in Batei Ward	Not funded	
	Chepareria Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Chepareria Ward	40,000 tree seedlings purchased and distributed to farmers in Chepareria Ward	Not funded	
	Sook Ward Tree Seedlings Project(Ward Specific)	Number of tree seedlings purchased Sook Ward	40,000 tree seedlings purchased and distributed to farmers in Sook Ward	Not funded	
	Endugh Ward Tree Seedlings Project (Ward Specific)	Number of tree seedlings purchased Endugh Ward	40,000 tree seedlings purchased and distributed to farmers in Endugh Ward	Purchased	
	Support of Five Community Tree Nurseries within Kapenguria Ward Project (Ward Specific)	Number of Community Tree nurseries supported within the Kapenguria Ward	5 Community tree nurseries supported within Kapenguria Ward	Not funded	
	Support of Five Community Tree Nurseries within Siyoi Ward Project (Ward Specific)	Number of Community Tree nurseries supported within the Siyoi Ward	5 Community tree nurseries supported within Siyoi Ward	Not funded	
	Support of Five Community Tree Nurseries within Mnagei Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Mnagei Ward	5 Youth/Women Groups Tree Nurseries supported in Mnagei Ward	Not funded	
	Support of Five Community Tree Nurseries within Riwo	Number of Youth and Women Group Tree Nurseries	5 Youth/Women Groups Tree Nurseries supported in Riwo Ward	Not funded	

	Ward Project (Ward Specific)	supported in Riwo Ward			
	Support of Five Community Tree Nurseries within Suam Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Suam Ward	5 Youth/Women Groups Tree Nurseries supported in Suam Ward	Not funded	
	Support of Five Community Tree Nurseries within Kodich Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Kodich Ward	5 Youth/Women Groups Tree Nurseries supported in Kodich Ward	Not funded	
	Support of Five Community Tree Nurseries within Kapchok Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Kapchok Ward	5 Youth/Women Groups Tree Nurseries supported in Kapchok Ward	Not funded	
	Support of Five Community Tree Nurseries within Kiwawa Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Kiwawa Ward	5 Youth/Women Groups Tree Nurseries supported in Kiwawa Ward	Not funded	
	Support of Five Community Tree Nurseries within Alale Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Alale Ward	5 Youth/Women Groups Tree Nurseries supported in Alale Ward	Not funded	
	Support of Five Community Tree Nurseries within Kasei Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Kasei Ward	5 Youth/Women Groups Tree Nurseries supported in Kasei Ward	Not funded	
	Support of Five Community Tree Nurseries within Sekerr Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Sekerr Ward	5 Youth/Women Groups Tree Nurseries supported in Sekerr Ward	Not funded	
	Support of Five Community Tree Nurseries within WeiWei Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in WeiWei Ward	5 Youth/Women Groups Tree Nurseries supported in WeiWei Ward	Not funded	
	Support of Five Community Tree Nurseries within Lomut Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Lomut Ward	5 Youth/Women Groups Tree Nurseries supported in Lomut Ward	Not funded	

	Support of Five Community Tree Nurseries within Masol Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Masol Ward	5 Youth/Women Groups Tree Nurseries supported in Masol Ward	Not funded	
	Support of Five Community Tree Nurseries within Tapach Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Tapach Ward	5 Youth/Women Groups Tree Nurseries supported in Tapach Ward	Not funded	
	Support of Five Community Tree Nurseries within Lelan Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Lelan Ward	5 Youth/Women Groups Tree Nurseries supported in Lelan Ward	Not funded	
	Support of Five Community Tree Nurseries within Batei Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Batei Ward	5 Youth/Women Groups Tree Nurseries supported in Batei Ward	Not funded	
	Support of Five Community Tree Nurseries within Chepareria Ward Project (Ward Specific)	Number of Youth and Women Group Tree Nurseries supported in Chepareria Ward	5 Youth/Women Groups Tree Nurseries supported in Chepareria Ward	Not funded	
	Support of Five Community Tree Nurseries within Sook Ward Project (Ward Specific)	Number of Community Tree nurseries supported within the Sook Ward	5 Community tree nurseries supported within Sook Ward	Not funded	
<b>Forestry Development</b>	Support of Five Community Tree Nurseries within Endugh Ward Project (Ward Specific)	Number of Community Tree nurseries supported within the Endugh Ward	5 Community tree nurseries supported within Endugh Ward	Not funded	
	School Greening Project	No. of schools supported	40	Not funded	
	Green Energy Promotion Project	No. of energy saving Jikos adopted by households	1800 improved jikos adopted for use by households	1,200 jikos distributed through support from KALRO	
<b>Land reclamation</b>	Land reclamation Kapchok, Kasei, Kiwawa and Masol ward	Ha. of degraded land reclaimed for crops pasture, fruit trees and indigenous tree production	250 Ha	Not funded	Not funded

	Kacheliba/ Nasukuta	Ha. of degraded land reclaimed for crops pasture, fruit trees and indigenous tree production	50 Ha	Not funded	Not funded
	Rehabilitation of Arpollo dispensary gully	No. of ha reclaimed No of spring diverted	6 1	Not funded	Not funded
	Construction of 5 Sand/Sub-surface dams	No. of households with access to a clean, safe and reliable source of drinking	80h/h	Not funded	Not funded



## 2.9 TRADE, INDUSTRIALIZATION, INVESTMENT AND CO-OPERATIVES DEVELOPMENT



Lomut Mango Processing Plant – Lomut Ward, Pokot Central

### 2.9.1 Overview

The Department of Trade, Industry, Energy, Investment and Cooperative Development comprises five sections; Trade Development, weights and Measures, Industrialization, Energy, Investment and Cooperative Development. Its mandate is outlined in the Fourth Schedule Part Two of the 2010 Constitution as Trade development and regulations which includes:-Markets infrastructure development, Trade licensing regulation, Enforcement of fair trade practices and Development of Cooperative Societies.

### 2.9.2 Department Expenditure Analysis

**Table 24: Trade, Industrialization, Investment and Co-Operatives Development Expenditure Analysis**

Programme/SP	Final Budget KSHS	Actual Expenditures KSHS	Budget Absorption (%)
SP 1 - (General Administration ,planning and Support Services)	87,989,786.00	86,148,773.90	97.91%
SP 2-(Cooperative Development)	88,311,154.00	58,020,686.75	65.70%
SP 3 - (Trade,License and Market Development)	6,860,000.00	2,858,178.55	41.66%
SP 4-(Ward specific)	21,873,887.00	15,090,025.40	68.99%
<b>TOTAL</b>	<b>205,034,827.00</b>	<b>162,117,664.60</b>	<b>79.07%</b>

The department budget absorption rate during the review period was 79.07 percent with Trade,License and Market Development sub-programme contributing the lowest budget absorption rate of 41.66 percent.

## 2.9.3 Annual Target Performance

Table 25: Trade, Industrialization, Investment and Co-Operatives Development Annual Target Performance

Sub-programme	Project Name/location	Performance indicator	Target	Status	Remarks
Cooperatives	Construction of West Pokot County Milk Processing Plant	Completion of Plant.	1	<ul style="list-style-type: none"> <li>Construction ongoing</li> </ul>	Expected completion fy 2022-2023
Cooperatives	Construction of West Pokot County Mango Processing Plant	Completion of Plant.	1	<ul style="list-style-type: none"> <li>Construction ongoing</li> </ul>	Expected completion fy 2022-2023
Cooperatives	Cooperative Development Fund	No. of groups and cooperatives benefiting	1	11 co-operatives have benefited	More co-op societies in the fy 2022-2023 shall be supported
Trade	Construction of Tikit Market Shed Masol Ward	-No of stalls -no Traders Benefiting	1	complete	Awaiting commissioning
Trade	Construction of Market Shed at Sina Tapach Ward	-No of stalls -no Traders Benefiting	1	complete	Awaiting commissioning
Trade	Construction of Market Shed at Kamelei Market Tapach Ward	-No of stalls -no Traders Benefiting	1	complete	Awaiting commissioning
Industry	Resource Endowment Mapping	Publication of Resource mapping document	1		
Trade	Trade and Investment Forum	No of Potential Investors Attending	1		
Cooperative	Purchase of Milk Cooling Accessories at Murkwijit Market Mnagei Ward	No of farmers benefiting from the cooling plant	1	In process	Next budgetary allocation
Sub-Programme	Project Name	Targets	Description of activities	Status	Remarks
Trade	Training of SMEs	SMEs	Training of SMEs to develop their capacity in Business management in the Four Sub Counties	Not effected	No funds allocated
Cooperative	Training of Cooperative Board of Management and Pre cooperative Trainings	Cooperative Societies	Training of Cooperative Board of Management and Pre cooperative Trainings in 4 sub counties	Board members for 19 cooperative societies were trained	Target for the year achieved



#### 2.9.4 Achievement analysis FY 2021-2022

- Board members drawn from 19(nineteen) co-operative societies across the County were trained during the course of Fy 2021-2022, namely; Muruny FCS, Siyoi Multipurpose CS, Kaptapuk FCS, Tapach FCS, Sina FCS, Kapsangar-Kalya FCS, Kaibos FCS, Teleu FCS, Male Bee Keepers CS, Kamketo Bee Keepers CS, Kapchok FCS, Kodich FCS, Kapchok Multipurpose CS, Arakuko Poultry Farmers CS, Pokot Poultry FCS, Kotney FCS, Katay FCS, Pokot FCS.
- A total of 7(seven) new co-operative societies were registered in the year. They are as follows: Konga'asis Sacco, Aratagh Sacco, Topot Ushanga Co-op Ltd, Muino Valley FCS, Siyoi Farmers Sacco, Arakuko Poultry FCS, Katay Sahiwal & Goats FCS
- The Department successfully audited 15(fifteen) Co-operative societies, namely; Pokot FCS, Kamco, Pokot Kiletat Women Grp, Kaibos FCS, Siyoi Multipurpose, Tapach FCS, Sina FCS, Wepesa, Kapenguria Traders Sacco, Kodich FCS, Lomut FCS, Weiwei FCS, Kapsangar-Kalya FCS, Muruny FCS, Tulwet FCS
- The number of co-operative societies supported through the KSHSAP(Kenya Smart Agriculture Project) in the year were 6(six), namely; Siyoi Multipurpose Co-op Soc, Tulwet FCS, Lomut FCS, Arakuko Poultry FCS, Katay FCS & Teleu FCS 8(eight) dormant co-operative societies were revived in the year, namely; Tepa Kapyongen FCS, Pkomo Dairies Ltd, Murkwijit FCS, Kaibos FCS, Teleu FCS, Chepareria FCS, Chepkopegh FCS, Pokot Beekeepers FCS.
- 11(eleven) co-operative societies were supported through the CCDF, namely;
- Wepesa, Kaptapuk FCS, Muruny FCS, Kamelei FCS, Weiwei FCS, Siyoi Multipurpose CS, Pokot FCS, Kaibos FCS, Kiletat Women Grp, Kodich FCS, Kamco Sacco
- The Department was able to oversee AGMs for 19(nineteen) co-operatives over the course of the financial year. They are as follows;
- Eco-Pillar Sacco, Pokot FCS, Kamco Sacco, Pokot Kiletat Women Consumer CS Ltd, Lelan Sacco, Tapach FCS, Kamelei FCS, Kaptapuk FCS, Sina FCS, Pokot Poultry CS, Chepareria FCS, Kodich FCS, Kapchok FCS, Tulwet FCS, Siyoi Multipurpose CS, Wepesa Sacco, Kapenguria Traders Sacco, Weiwei FCS, Teleu FCS
- A total of 3(three) market sheds were constructed during the year, namely; Kanyarkwat, Katikomor and Nyarkulian market sheds.
- 4(four) boda boda sheds were constructed at Sina, Kitelakapel, Paraywa and Krengot over the course of the fy 2021-2022.

- Under the Kosap project domiciled at the Department, the following achievements were realized:
  - -Identification of boreholes in the County to be solarized
  - -Identification of viable sites for solar minigrids across the County

### **2.9.6 Challenges**

- Delay of disbursement of funds from the Exchequer.
- Inadequate facilitation hampered service delivery.
- Lack of field vehicles to execute departmental programmes.
- Lack of weights and measures legal metrology laboratory.
- Underfunding of the Departmental programmes led to limited operations of activities which resulted in low achievement of targets.
- The Audit unit is understaffed.

### **2.9.7 Recommendations**

- There should be timely release of funds for efficient and effective implementation of projects
- Increase funding to the department to procure 2(two) field vehicles and ease facilitation of the officers.
- Recruit 2 assistant weights and measures officers and 2 weights and measures officers for weights and measures unit.
- Increase funding to the Department.
- Construct County Weights and Measures legal metrology laboratory.
- Purchase more standards and standard equipment.
- Recruit 2(two) additional auditors.

## 2.10 HEALTH, SANITATION AND EMERGENCY SERVICES

### 2.10.1 Overview

To build a well-established progressive, responsive, affordable and sustainable technologically driven, accessible and client-centered health system for accelerated attainment of highest standards of health for all West Pokot residents. The health sector focuses on preventive health care with emphasis on the control of communicable and non-communicable diseases, reproductive and child health services, environmental health and rural health services.

### 2.10.2 Department Expenditure Analysis

Table 26: Health, Sanitation and Emergency Services Expenditure Analysis

Programme/SP	Final Budget KSHS	Actual Expenditures KSHS	Budget Absorption (%)
SP 1(General Administration ,planning and Support Services)	1,742,642,577.00	1,728,360,502.70	99.18%
SP 2-(Preventive Health Services)	96,166,000.00	95,320,945.15	99.12%
SP 3-(Curative Health Services)	302,815,840.00	203,326,991.00	67.15%
SP 4-(Kacheliba Sub county hospital)	19,980,000.00	18,430,978.20	92.25%
SP 5-(Sigor Sub county hospital)	15,430,000.00	14,462,245.35	93.73%
SP 6-(Chepareria Sub county hospital)	16,330,000.00	12,600,984.90	77.16%
SP 7(Facility Improvement Fund)	76,800,000.00	72,345,485.10	94.20%
SP 8(Ward Specific)	121,463,042.00	87,164,152.30	71.76%
<b>TOTAL</b>	<b>2,391,627,459.00</b>	<b>2,232,012,284.70</b>	<b>93.33%</b>

The department budget absorption rate stood at 93.33 percent during the review period.



## 2.10.3 Annual Target Performance

Table 27: Health, Sanitation and Emergency Services Annual Target Performance

Sub-Programme	Project Name	Performance Indicators	Targets	Status	Remarks
Curative health Services	Construction of Out Patient block at Kacheliba Sub county Hospital	A complete OPD at Kacheliba Sub county Hospital		Not started	At procurement awarding stage
	Construction of male and Female ward at Kacheliba Sub county Hospital	constructed Complete ward		Not started	Not budgeted
	Completion of MRI at Kapenguria County Referral Hospital	constructed Complete ward		Ongoing , At slab level	Ongoing
	Construction of surgical ward at Kapenguria County Referral Hospital	constructed Complete surgical ward		Not started	Not budgeted
	Construction of Laboratory block at Sigor Sub county Hospital	Complete construed Laboratory		Ongoing	At ream beam
	Construction of male and female ward at Sigor Hospital	constructed Complete ward		Not started	Not budgeted
	Construction of ward at Chepareria Hospital	constructed Complete ward		Phaseone complete to roofing	At procurement evaluation stage of phase two(finishing))
	Construction of one ward at Kabichbich Health centre	Completed wards constructed		Phaseone complete to roofing	At procurement evaluation stage of phase two(finishing))
	Construction of ward at Alale Health centre	Completed wards constructed		Not started	Not budgeted
	Construction and equipping of laundry at Kachelia and Sigor Sub county Hospital	Completed wards constructed		Not started	Not budgeted
General administration, planning and support services	Construction of staff unit space for Health care workers	Number of Complete staff units		Not started	Not budgeted
	Construction of office space for Health managers	Sub county HQs constructed		Not started	Not budgeted
	Administrative support	Number of Ambulance vehicles purchased		Not procured	Not budgeted
	Administrative support	Number of utility		Not procured	Not budgeted

		vehicles purchased			
<b>Preventive and promotive health</b>	Community Strategy	Number of CHVs recruited  Number of CHVs receiving monthly stipend			
	Community led total sanitation	Number of villages triggered  Number of Villages are ODF  Number of ODF certifiers in the county			
	Nutrition support program	Reduced GAM and stunting rates  Micronutrient deficiency control			
	Upgrade of rural health facilities	Number of new health facilities constructed  Number of rural health facilities upgraded			
<b>Curative and rehabilitative Health</b>	Upgrading of the ICT system in KCRH	EMR in place, Telemedicine in use	Networking for EMR done, Telemedicine equipment installed	Awaiting signing of contract agreement by both parties	Yet to start
	Critical care services upgraded	Critical care services available	Number of HCWs trained in Critical care		

#### **2.10.4 Achievement analysis FY 2021-2022**

- Completion of more than 25 health facilities in general that is, dispensaries, staff houses, maternity wards, laboratories
- Renovation of health facilities
- Equipping and operationalization of health facilities
- Electrification of health facilities
- Fencing of health facilities
- Initiation of construction of about 20 new health facilities
  
- Inspected 758 Food and non-food premises
- Conducted Meat Inspection at 270 butcheries
- 385 food handlers medically examined.
- 21 housing plans approved
- Facility based risks and hazards assessment
- 1241 New pit latrines constructed across the county.
- 818 chvs sensitized on varies health practice, at community level.
- Through CLTS strategy 1241 new pit latrines were provided.

#### **2.10.6 Key Challenges**

- Delay in budget approval
- Half disbursement of projects funds by national treasury
- Covid -19 pandemic effects
- Land terrains making hard to implement some projects
- Contractors capacity
- Delayed payment for interim payments to contractors
- Facilitation challenges i.e vehicles, allocation of little funds for project management
- Political interference/interests/manifestos
- Budget limitations
- Delay in approval for donor funds
- Stalled projects
- Termination of projects leading to loss of resources and time
- Staff capacity challenges
- A cute staff shortage hampere public health productivity
- 1241 new pit latrines were constructed at rural house holds
- 818 CHVs were trained on varies health practices within the count

- Fuel, repairs and maintenance, of motor vehicles of Public health dept, not supported by health administration, thus hinderance to service delivery.
- Department was not supported financially to run its activities e.g Staff quarterly meetings, support supervision at s/counties, carry out water and food sampling for analysis, law enforcement etc.
- Lack of forums whereby departmentals could air their views e.g quarterly CHMT meetings.

### 2.10.7 Key Recommendations

- Timely budget approval
- Proper facilitation for project management
- Release of full projects funds
- Prompt payment for providers invoices
- Sensitization of key stakeholders on roles and responsibilities
- Capacity building of projects management committees
- Recruitment of more public staff
- The department to be allowed to run their own F.i.F as it was during National government.
- Health Procurement offices to consider procuring and supply office items in need e.g cartridges, rim papers, furniture equipments eg tables and chairs( especially this department) e.g CPHO's printer cartridge was always being fundraised by the office bearers.
- This department preferred being allocated its own fuel as opposed to current pool system, for easy management ( most Public staff suffer fuelling government vehicles) to carry out a service.
- Repair and maintenance of motor vehicles meant for Public health should be treated as for vehicles that has its own mechanic.

## 2.11 TOURISM, CULTURE, GENDER AND SOCIAL SERVICES

### 2.11.1 Overview

The mandate of the subsector is to carry out formulation, coordination, administration of policy and programs with respect to promotion of Tourism, Culture, Sports, Youth, Social and Children Services functions. The department has the responsibility to provide an enabling environment for all stakeholders in the sector. The sub sector composition includes Tourism, Wildlife, Culture, Youth, Gender, Sports and Social Services

### 2.11.2 Department Expenditure Analysis

**Table 28: Tourism, Culture, Gender and Social Services Department Expenditure Analysis**

Programme/SP	Final Budget KSHS	Actual Expenditures KSHS	Budget Absorption (%)
SP 1 - (General Administration ,planning and Support Services)	54,062,504.00	52,945,379.30	97.93%
SP 2-(Tourism Development)	3,978,413.00	3,083,214.40	77.50%
SP 3-(Gender, Youths and sports Development)	70,648,131.00	48,019,201.50	67.97%
SP 4(Culture and Social Development)	1,939,718.00	1,780,454.45	91.79%
SP 5-(Ward Specific)	19,652,289.00	17,379,546.35	88.44%
<b>TOTAL</b>	<b>150,281,055.00</b>	<b>123,207,796.00</b>	<b>81.98%</b>

The department budget absorption rate stood at 81.98 percent during the review period.

### 2.11.3 Annual Target Performance

**Table 29: Tourism, Culture, Gender and Social Services Annual Target Performance**

Sub-program	Project location name	Performance indicators	Targets	Status	Remarks
<b>Wildlife</b>	Morpus; Batei Ward	Establishment fenced	1		No budgetary allocation
	Mtello Cottages, Kapenguria	Cottage Operational	1	The project is yet to be completed	
	Nasolot Game Reserve	Coventional Gate Constructed	1		No budgetary allocation
<b>Culture</b>	Morpus Cottages	Event hosted			No budgetary allocation
	Kaptabuk; Lelan Ward	Facility operationalized			No budgetary allocation
<b>Tourism</b>	Tourism Block County HQs	Extension Office Constructed			No budgetary allocation

	Tourism Block County HQs	Construction of Gate with Mini Curio Shop			No budgetary allocation
	Countywide	No of attractions Mapped and Documented			
	Countywide	No of Signages and Billboards erected			No budgetary allocation
	County Wide	No of auditions done			Event dedicated for tourism promotional activities via school clubs.
<b>Wildlife</b>	Nasolot Game Reserve	Accessibility to the reserve made easier			No budgetary allocation
<b>Culture</b>	Countywide	Quality Beadwork Marketing			No budgetary allocation
<b>Sports</b>	County Wide	Equipment Bought			Uniforms and balls were bought and distributed to the beneficiaries
	County Wide	Event held			
	County Wide	Event held		Our participants reached EALASCA	
	County Wide	Event held			No budgetary allocation
	Nasokol; Mnagei Ward	Fencing done			No budgetary allocation
	County Wide	No of informed Officials			No budgetary allocation
<b>Youth, Gender &amp; Social Services</b>	Konyao, Alale, Makutano, Chepareria, Sigor	No of Active Centres			Operational
	County Wide	No of Youth involved			
	Chepareria & Alale	Fencing done			On progress
	County Wide	Events celebrated			Celebrated in Kalapata (Alale Ward)
	County Wide	Size of the target group			Unicef Support
	County Wide	Kind of support			Supported Bobleo Children Home with assistive devices
	County Wide	Size of the target group			No budgetary allocation

#### 2.11.4 Achievement analysis FY 2020-2021

##### Tourism and Wildlife

- Constructed Mtelo Conference Facility (ongoing)

- Several tourist attraction sites were identified which include Nasolot Elephants, Cherangany hills, Mtelo sacred hill and the aesthetic waterfalls, among other features of touristic significance.
- 2 Tourist circuits were identified that covered the expansive county thus making a tourist get interconnected between neighboring counties.
- Educated the community members on importance of tourism development, to make the community embrace tourism as an economic activity
- Wildlife conservation education awareness was conducted by the department which notably reduced cases of human wildlife conflicts that were quite rampant before the eve of devolution

### **Culture**

- New Cultural sites were profiled for preservation purposes
- Participated in the annual Simar and Sintagh celebrations; an activity that is highly adored by pokot traditional farmers
- 25 cultural Group were registered during the period, out of which, 3 groups; Sengekwo, Kalacha and Sengwer groups won various awards during annual cultural competitions
- 450 Ushanga Master Beaders drawn from all the 20 wards were trained
- Supported community Herbalists in collaboration with North Rift Herbalist Association (NRHA), KEMRI and University of Eldoret. Following the COVID- 19 pandemic, the local ‘doctors’ aggressively ventured into researching on herbs that control and prevent respiratory diseases
- With support from UN Women through the Ushanga Kenya Initiative, the county department of Culture were represented by two Master Beaders in Dubai Expo

## **Sports**

- Identified Sub County fields; Konyao in Pokot North and Kopesess in Pokot Central
- Funded field levelling of some schools: Sina, Chepareria, Runo, Nyarkulian and Tapach, Tangasia, Kapkunyuk, Kerelwa, and Samor Primary School
- More tournaments were organized like the Governor's cup held in 2018 that attracted 300 participants across the 20 wards
- The department registered Football teams from all the 20 wards and held AK Cross Country and U20 competitions.
- The County participated in Kenya Inter County Sports and Cultural Association (KICOSCA) games and won in various sports categories. Some players represented the country in East Africa.

## **Youth, Gender and Social Services**

- Operationalized 4 Youth Empowerment Centres ready for operationalization: Makutano, Chepareria, Sigor and Alale. An average of 40 youths per day per centre use their services especially the WI-FI
- The department collaborated with Anglican development Services (ADS) and came up with Ajira poa programmes that significantly reduced youth unemployment rate within the county
- A joint departmental engagement organized for assistive devices for PLWDs
- In bid to support the vulnerable and fight retrogressive practices, the department purchased office equipment for Children Protection Unit at West Pokot County Police Headquarters



- The department conducted 10 trainings campaigns and sensitizations through stakeholders support from; The Declares, Youth Bunge, Action Aid, I-Rep and World Vision
- In collaboration with CURE International, 750 PLWDs were supported with assistive devices.

### **Legislations**

- Established and operationalized Nasolot Game Reserve Task Force
- Established and operationalized West Pokot County Ushanga Kenya Initiative Steering Committee
- Formulated West Pokot County Poverty Graduation Policy
- Established West Pokot County Sports Development Guidelines
- Established and operationalized Kaptabuk High Altitude Athletic Camp Task Force
- Adopted the Kenya Sports Act 2013
- Adopted the West Pokot County Alcoholic drinks control Act, 2014
- Adopted the Kenya Youth Intercounty Sports Regulation
- Adopted the Kenya Youth Development Policy

### **2.11.6 Challenges**

1. The department is underfunded to meet her mandate. It has consistently survived with a paltry 1% of the entire county budget.
2. Delayed release of funds from the exchequer
3. Limited facilitation for awareness campaigns and education on mandates of the department.
4. The challenge of mobility. We have insufficient vehicles
5. Lack of budgetary allocation to enact implementation laws and policies.
6. Training of service providers like hoteliers and tour guides have been hampered by lack of resources.

7. Frequent reallocation of budgeted funds; a case of Nasolot Gate construction, which had been budgeted for in FY 2018/2019.
8. Lack of departmental strategic plans.
9. Lack of feeder roads and Watch towers at Nasolot Game reserve that could lead to exact location of wildlife. This leads to a dissatisfied client, locking out repeat customers.
10. The department's lapsed CIDP, was not very objective due to some knowledge gaps from the developers.

### **2.11.7 Recommendations**

Most of the departmental activities have fixed calendars and with the untimely release of funds, most of the activities do not achieve the desired outcome. As such, we recommend the following:

1. Timely remittance of funds from the National Treasury
2. Adequate budgetary allocation
3. The department should be purchase an official utility vehicle for mobility as the current ones are insufficient.
4. All reallocations decisions to be consulted widely.
5. Erecting some watch towers on strategic sites for Visitors interested with Nasolot Elephants and construction of feeder roads.
6. Setting aside resources for mapping and signages of all our tourist attractions sites and activities consideration the various forms of tourism within the county.
7. A participatory CIDP development.

## 2.12 COUNTY EXECUTIVE

### 2.12.1 Overview

The County Executive is mandated to provide overall County leadership in the implementation of County economic and social policies by ensuring the Government works in harmony through improved policy direction, coordination, and information sharing among the County Government departments and agencies.

### 2.12.2 Department Expenditure Analysis

**Table 30: County Executive Expenditure Analysis**

Programme/SP	Final Budget KSHS	Actual Expenditures KSHS	Budget Absorption (%)
SP 1 - (General Administration ,planning and Support Services)	453,940,963.00	362,762,726.95	79.91%
SP 2 -(County Public service Board	20,497,120.00	19,086,774.55	93.12%
SP 3 -(County Executive affairs)	34,037,415.00	27,036,818.40	79.43%
SP 4-(Liasion and Intergovernmental service)	14,473,815.00	14,266,425.00	98.57%
<b>TOTAL</b>	<b>522,949,313.00</b>	<b>423,152,744.90</b>	<b>80.92%</b>

The department budget absorption rate stood at 80.92 percent during the review period.

### 2.12.3 Annual Target Performance

**Table 31: County Executive Annual Target Performance**

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021			Remarks
				Targets	Actual	Variance	
<b>P 1: General Administration Planning and Support Services.</b>							
Administration, Planning and Support Services	Office of the Governor	Policies passed	No. of Policies assented	12			
Administration, Planning and Support Services	Office of the Governor	Intergovernmental forums held and attended	No. of Intergovernmental forums attended	4			
Administration, Planning and Support Services	Office of the Governor	Information disseminated	No. of information ,Education & communication materials disseminated	2000			
Administration, Planning and Support Services	Office of the Governor	radio outreach programmes	No. of radio outreach programmes	15			
Administration, Planning and Support Services	Office of the Governor	print media documentaries	No. of print media documentaries	4			

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021			Remarks
				Targets	Actual	Variance	
<b>P 2: County Executive Affairs</b>							
Management of County Executive Affairs	Office of the County secretary	Average county customer satisfaction levels	Average county customer satisfaction levels	75			
Management of County Executive Affairs	Office of the County secretary	No. of County executive meetings held	No. of County executive meetings held	12			
Management of County Executive Affairs	Office of the County secretary	No. of Policies passed	No. of Policies passed	12			
<b>P 3: Public Service Board Services</b>							
Board Services	County Public Service Board	Public service Policies developed	No. of Policies developed	1	0		
Board Services	County Public Service Board	Promotion of national values & principles	No. of trainings/education forums held	10	10		
Board Services	County Public Service Board	Departments audited on national values & principles	No of departments audited	10	10		
Board Services	County Public Service Board	Staff recruitment & promotion	Proportion of women representation in recruitment and promotions (%)	141	141		
Board Services	County Public Service Board	Internal Staff training improvement	No. of staff trained	7	7		
<b>P 4: Field Administration Services</b>							
Field Administration Services	Field administration	development forums held	No. of development forums/ public participation forums held per ward	4			
Field Administration Services	Field administration	ward development plans	No. of development plans developed per ward	1			
Field Administration Services	Field administration	offices constructed	No of offices completed and occupied	20			
Field Administration	Field administration	civic education forums held	No. of civic education forums held per ward	2			

Sub-Programme	Delivery unit	Key output	Performance indicator	FY 2021			Remarks
				Targets	Actual	Variance	
Services							
Field Administration Services	Field administration	Women trained on citizen participation, values & principles of devolution	Percentage of Women trained on citizen participation, values & principles of devolution per ward	35			

#### 2.12.4 Achievement analysis FY 2020-2021

##### Public service Board

- Recruited 424 staff during the review period of which 208 are male and 216 are female across the county departments.
- Renewed 55 Contract of staff
- Approved the promotion of 12 staff and Redesigned 8 staff.
- Confirmed 122 staff from Health, sanitation and emergency services department into Permanent and pensionable terms of service in the month of April, 2022.
- Between the months of February and June, 2022 all the departments within the county were audited on national values and principles of public service. The Board also inducted officers from various departments employed in the month of April 2022

#### 2.12.5 Challenges

The public service board has noted the following challenges in the course of their duties.

- Inadequate financial allocation.
- The Board has inadequate office space.
- Inadequate funds for training.

## 2.13 SPECIAL PROGRAMMES AND DIRECTORATES

### 2.13.1 Overview

The department is mandated to provide leadership, coordination and policy direction on early warning system, disaster preparedness and communication, early response and livelihood recovery for sustainable development. The other directorates support in cash crop development, dairy development, resource mobilization, attracting foreign and domestic investment and promoting peace building and harmonious coexistence among various communities within and outside the county.

### 2.13.2 Department Expenditure Analysis

Table 32 Special Programmes and Directorates Expenditure Analysis

Programme/SP	Final Budget KSHS	Actual Expenditures KSHS	Budget Absorption (%)
SP 1 - (General Administration ,planning and Support Services)	17,844,444.00	16,023,339.10	89.79%
SP 2 -(Dairy Development)	-		0.00%
SP 3-(Cash crop production)	-		0.00%
SP 4-(Investment and Coperative development)	575,900.00	575,750.00	99.97%
SP 5 - (Emergency and disaster response)	11,250,000.00	11,249,950.00	100.00%
SP 6 -(Peace building and reconcilliation)	5,826,000.00	5,800,200.00	99.56%
SP 7- ( Resource mobilization and Coordination)	1,350,000.00	1,350,000.00	100.00%
SP 8(Gender and special needs)	10,640,000.00	7,989,300.00	75.09%
<b>TOTAL</b>	<b>47,486,344.00</b>	<b>42,988,539.10</b>	<b>90.53%</b>

The department budget absorption rate stood at 90.53 percent during the review period.

## 2.14 COUNTY ASSEMBLY

### 14.1 Introduction

Articles 176 (1) and 185 of the Constitution of Kenya establish the West Pokot County Assembly as the legislative arm of the West Pokot County Government. Like most legislatures, the Assembly's core functions include legislating, oversight and representation.

### Vision

To be a model and influential legislative County Assembly, deepening democracy and enhancing devolution.

### Mission

To foster legislation, enhance representation and oversight for the people of West Pokot by ensuring the autonomy of the County Assembly.

### 14.2 Annual Target performance

**Table 33: County Assembly Annual Target Performance**

PROGRAMME	KEY OUTPUT	KEY PERFORMANCE INDICATORS	TARGETS 2021/22	STATUS	REMARKS
<b>General Administration, Planning and Support</b>	Improved Working environment	Adequate office space, and other facilities	95% completion of the modern county assembly project		
<b>Legislation, Representation and Oversight</b>	Bills/Laws/Regulations	Bills introduced and passed in the county assembly in one financial year	40	11	The bills introduced were less compared to previous years noting the final year to elections
	Bills/Laws	Number of motions introduced and concluded	200	68	The motions introduced were less compared to previous years.
	Representation	Number of statements issued	150	60	The statements issued were fewer compared to

<b>PROGRAMME</b>	<b>KEY OUTPUT</b>	<b>KEY PERFORMANCE INDICATORS</b>	<b>TARGETS 2021/22</b>	<b>STATUS</b>	<b>REMARKS</b>
					the previous year.
	Oversight over usage of Public resources	PAC & PIC reports	5	1	
	Enhanced Governance in the county service	Reports of Vetting of County Officers	8	3	
	Enhanced Governance in the county service	Committee Reports	67	15	
	Realist and Inclusive Budget	Firm expenditure policies	Adherence to the county budget preparation calendar	100%	
<b>Staff Affairs and development</b>	Enhanced staff performance.	Improved service delivery	70% average score on performance appraisals	Performance appraisal done at 50%	Some staff were on compulsory leave
		Reduced audit queries	Less than 10	Audit queries were 5	Qualified opinion achieved
		Efficiency and effectiveness in committees	Quality reports	Quality reports tabled	Efficiency adhered to and reports were timely



### 14.3 Expenditure Analysis

**Table 34: County Assembly Annual Target Performance**

<b>Programme</b>	<b>APPROVED SUPPLEMENTARY II FY 2021/2022</b>	<b>Actual Expenditure</b>	<b>Absorption</b>
SP 1 - (General Administration ,planning and Support Services)	367,264,236.00	351,369,692.30	95.67%
SP 2 -(Legislation and Representation)	249,213,338.00	246,373,680.10	98.86%
SP 3-(Staff Affairs and development)	68,629,967.00	68,629,200.00	100.00%
<b>TOTAL</b>	<b>685,107,541.00</b>	<b>666,372,572.40</b>	<b>97.27%</b>

The County assembly budget absorption rate stood at 97.27 percent during the review period.

### 14.4 Key Challenges

There were fewer sittings by the Members of the County Assembly owing to the electioneering year.

## **CHAPTER 3: CHALLENGES AND RECOMMENDATIONS**

This section discusses general implementation challenges, experienced and recommendations to address them.

### **3.1 CHALLENGES**

- Delayed Budget Supplementary approval by County Assembly which affects timely implementation of projects.
- Low funding of County major projects such as irrigation schemes, roads and tourism sector.
- Contractors with low capacity; Some contractors take long time to complete work due to insufficient funds and some take many contracts hence have to finish with the other first before starting another project.
- Weak project documentation, data collection and reporting in some departments.
- Pending bills and Rising wage bill.
- Insecurity along the county borders. During the financial year, there was insecurity along Elgeyo-Marakwet and Turkana borders which interfered implementation of projects and programmes along those regions.
- Inadequate utility vehicles for project supervision

### **3.2 RECOMMENDATIONS**

- Due to inadequate budgetary allocations, resource mobilization and partner coordination should be strengthened across all departments.
- There is need to strengthen Promotion of peace along the county border.
- There is need to address the increasing wagebill to allow implementation of priority programmes.
- There department of procurement to ensure awarding projects implementation to qualified contractors with adequate capacity.
- There is need strengthen and capacitybuild some departments with weak documentation and data collection.
- The county to consider allocation of adequate funds to major projects and ensure its completion and operationalization.
- Department of budget and county assembly to consider preparation and timely approval of supplementary budget to allow implementation of projects and programmes.

## ANNEX: PROJECT STATUS

### a) PUBLIC WORKS TRANSPORT AND INFRASTRUCTURE

ROAD TRANSPORT	K m	WARD	BUDGET ALLOCATION	TENDER SUM	TOTAL PAYMEN T	BALANC E	STATU S	REMAR KS
<b>Construction of Roads</b>								
ANNUAL ROADS INVENTORY AND CONDITION SURVEY		-	3,000,000.00	3,000,000.00	3,000,000.00	-	Procure d	
EMBOUGH-PSAPAI-KRICH-MATOLONG ROAD (Part Expansion and Heavy Grading Works 28KMS)	28	ENDUGH	6,440,320.00	6,440,320.00	-	6,440,320.00	70% done	
TUNOYO-KOLA-CHEPNYAL ROAD (Light Bush Clearing and Heavy Grading Works 22KMS)	22	SOOK	5,298,880.00	5,298,880.00	5,298,880.00	-	complet ed	
LITYEI SECONDARY-KOMOLE ROAD (Culvert Repair, Heavy Grading and Spot Gravelling 4KMS)	4	MNAGEI	3,500,000.00	3,497,444.00	-	3,497,444.00	complet ed	100% done
TALAU-KIPKORINYA-KAIBOS-SIYOI ROAD (Drainage Works, Heavy Grading and Spot Gravelling Works)	?	SIYOI	4,000,000.00	3,999,341.35	-	3,999,341.35	complet ed	At payment stage
KITELAKAPEL-LOKITEDEL-LODUPUP ROAD (Heavy Grading and Spot Gravelling)		RIWO	4,000,000.00	3,970,506.00	3,970,506.00	-	complet ed	Paid
CHEWOYET PRI.-TAMPU-LUTHERAN ROAD (Drainage Works, Heavy Grading and Spot Gravelling Works 4KMS)	4	KAPENGU RIA	6,404,893.00	6,404,893.00	6,404,893.00	-	complet ed	Paid
KAPLES-KOTULPOGH-CHEPKIRINYONY-APEKER-TUWIT ROAD (Opening and Heavy Grading Works 5.0KMS)	5	KAPCHOK	5,530,778.00	5,530,778.00	5,530,778.00	-	complet ed	Paid
KASEI-CHEPURWO-APUKE ROAD (Bush Clearing and Opening of Morita Junction-Apuke Section 6.5KMS)	6.5	KASEI	6,844,734.00	6,844,733.96	6,844,733.96	-	complet ed	Paid
LOTEPES-LOKILELIAN-LOKWAMOR-LOKITEDEL ROAD		KODICH	5,000,000.00	4,997,081.06	-	4,997,081.06	complet ed	At Payment Stage

MOINOI-CHUWAI-APUKE ROAD (Bush Clearing and Opening 3.4KMS)	3.4	KIWAWA	5,808,441.00	5,808,441.00	5,808,441.00	-	completed	Paid
LENGOROK-AKORET-APUKE ROAD (Bush Clearing and Opening 5.0KMS)	5	ALALE	6,000,000.00	5,567,489.00	-	5,567,489.00	completed	At Payment Stage
KACHELIBA-TAPADANY-KARIAMACHIN ROAD (Dozer Works, Grading and Spot Gravelling 3KMS)	3	SUAM	3,998,156.00	3,998,156.00	3,998,156.00	-	completed	Paid
KABICHBICH-SIMOTWO-MOTPOKOR ROAD (Grading and Spot Gravelling 15KMS)	15	LELAN	5,609,296.00	5,609,296.00	5,609,296.00	-	completed	Paid
KAALONGAR-MARSITOT-KOSULOL ROAD		CHEPARE RIA	5,567,873.00	5,567,872.40	5,567,872.40	-	completed	Paid
SINA-PTOP-TAPACH ROAD		TAPACH	4,000,000.00	3,990,887.20	-	3,990,887.20	completed	At Payment Stage
ROAD OPENING OF KAPUSHEN-KAMOLOGON-CHEUKO ROAD 5KMS	5	TAPACH	4,850,000.00	4,848,146.37	-	4,848,146.37	complete	At Payment Stage
ROAD OPENING OF AROL -PARAMATAI ROAD 5KMS	5	RIWO	5,000,000.00	4,999,998.80	-	4,999,998.80	completed	At Payment Stage
ROAD OPENING OF SEKEMION-SUKUT ROAD 5KMS	5	TAPACH	5,000,000.00	4,999,368.00	-	4,999,368.00	completed	At Payment Stage
CHESOR-KERELWA-KAPCHIKAR ROAD (Reconstruction by Dozer Works 6KMS)	6	BATEI	4,950,000.00	4,941,368.00	-	4,941,368.00	completed	At Payment Stage
WAKOR-KOKWOTENDWO-NYARPAT ROAD		WEIWEI	5,000,000.00	4,996,528.87	-	4,996,528.87	completed	At Payment Stage
SIGOR-AKIRIAMET-AMOLEM ROAD (Heavy Grading, Light Bush Clearing and Spot Gravelling 15KMS)	15	MASOL	5,550,890.00	5,550,890.00	-	5,550,890.00	completed	Paid
KISONOWON-OTIOT-MARUS ROAD (Realignment by Excavation, Bush Clearing and Heavy Grading 12KMS)	12	LOMUT	6,489,881.00	6,489,881.00	6,489,881.00	-	completed	Paid
OPENING OF CHESO-TEMOO ROAD 3KMS	3	SEKERR	2,000,000.00					At Payment Stage

GRADING AND GRAVELLING OF MBARA-CHEPKOYON ROAD 1.5KMS	1.5	SEKERR	2,000,000.00	1,999,565.00	-	1,999,565.00		To Roll Over
MARICH-BOOSTER-MARINY ROAD		SEKERR	4,000,000.00	-	-	4,000,000.00		To Roll Over
CONSTRUCTION OF WEIWEI-TAMKAL-SOLION ROAD		WEIWEI	3,000,000.00	2,997,761.00	-	2,997,761.00	completed	100% done
GRADING OF KIWAWA-AKORKEA ROAD		KIWAWA	4,800,000.00			-	completed	At Payment Stage
CONSTRUCTION OF TALAU-BONDENI BOX CULVERT		SIYOI	4,500,000.00	3,997,186.00	-	3,997,186.00	Completed	To Roll Over
MANUAL RESHAPING OF CHEPKOTI ROAD		SIYOI	600,000.00	595,290.02	-	595,290.02	completed	At Payment Stage
CONSTRUCTION OF TOMENA-ARAMAKET ROAD		KAPENGURIA	1,500,000.00	-	-	-	incomplete	To Roll Over
CONSTRUCTION OF PARAYWA-KAPCHILA ROAD		SIYOI	2,500,000.00			-		At Payment Stage
PROPOSED CONSTRUCTION OF KORKORWO SLAB-RIWO WARD		RIWO	4,500,000.00			-	Completed	At Payment Stage
ROAD OPENING OF KRICH-RERES ROAD		ENDUGH	5,000,000.00	-	-	-	Works Not Done	To Roll Over
ROADS MAINTENANCE			875,725.00	875,725.00	-	875,725.00	completed	At Payment Stage
MAINTENANCE OF POKATUSA JUNCTION-KOKWOCHAYA ROAD		KIWAWA	1,985,189.00	1,985,189.00	1,985,189.00	-	Completed	Paid
MAINTENANCE OF NGOTUT-KARIAMAWOI-TUWIT ROAD		KAPCHOK	3,482,991.00	3,482,991.00	3,482,991.00	-	Completed	Paid
MANUAL RESHAPING OF KAIPONU-KOPOCH ROAD		RIWO	399,600.00	399,600.00	399,600.00	-	Completed	Paid
ROAD OPENING OF TOO-SESSEN-KAMKETO ROAD		KASEI	4,000,000.00	3,997,186.00	-	3,997,186.00	Incomplete	To Roll Over
GRADING OF CHEPNYAL-KOTIT-CHEPOLET-KRIICH ROAD		ENDUGH	4,000,000.00	3,999,378.40	-	3,999,378.40	completed	Paid

COMPLETION OF DARAJA MUNGU -CHEMALTIN-MOTPOKOR ROAD		LELAN	3,000,000.00			-	Incomplete	To Roll Over
ROAD OPENING OF KANISA MBILI-MSALABA-SENETWO ROAD(PENDING BILL)		CHEPARE RIA	4,000,000.00	3,991,627.30	-	3,991,627.30	Completed	At Payment Stage
GRADING OF MURKWIJIT-KANGLIKWAN-KERINGET ROAD		MNAGEI	2,000,000.00	1,925,307.00	-	1,925,307.00	incomplete	At Payment Stage
BACKFILLING OF TARTAR BOX CULVERT		MNAGEI	2,000,000.00	1,999,018.00	-	1,999,018.00	Completed	At payment stage
COMPLETION OF KOKWOPSIS-KAIPAWIS-LOSA-CHONGIS ROAD		TAPACH	3,000,000.00			-	Completed	At payment stage
MANUAL RESHAPING OF PARUA-KAPLELACH ROAD		BATEI	400,000.00	400,000.00	400,000.00	-	Completed	Paid
MANUAL RESHAPING OF KOCHIY-CHESIMAYA ROAD		BATEI	499,800.00	499,800.00	499,800.00	-	Completed	Paid
MANUAL RESHAPING OF KIWANJA NDEGE-NANGORTUM ROAD		MNAGEI	450,000.00	450,000.00	450,000.00	-	Completed	Paid
PAYMENT FOR CASUAL LABOURERS ON CHUMNI-ATACHA ROAD (PENDING BILL)		MNAGEI	253,944.00	253,944.00	253,944.00	-	Completed	Paid
PAYMENT FOR CASUAL LABOURER ON SENETWO ROAD		CHEPARE RIA	235,000.00	235,000.00	235,000.00	-	Completed	Payment Stage
CONSTRUCTION OF SIRWACH-KAPURKUT ROAD		KASEI	4,499,548.00	4,499,548.00	4,499,548.00	-	Completed	Paid
CONSTRUCTION OF BUKWO-CHEPKOROPON ACCESS ROAD		RIWO	2,500,000.00	2,500,000.00	2,500,000.00	-	incomplete	Paid
CHEPTUYA-KARIWO-KUTUNG ROAD(10KMS)-MNAGEI WARD	10	MNAGEI	4,676,610.00	4,676,610.00	4,676,610.00	-	Completed	Paid
KASEI-CHEBURWO-CHESPEN ROAD(15KMS)- KASEI WARD	15	KASEI	5,950,837.00	5,950,837.00	5,950,837.00	-	Completed	Paid
MOINOI-CHUWAI-APUKE ROAD		KIWAWA	6,994,815.00	6,994,815.00	6,994,815.00	-	Completed	Paid
DARAJA MUNGU-CHEMALTIN-MOTPOKOR ROAD -LELAN/CHEPARERIA WARDS 7KMS	7	LELAN	471,535.00	471,535.00	471,535.00	-	incomplete	Paid

KOPOCH-KORMONOT ECDE ROAD			3,299,430.00	3,299,430.00	3,299,430.00	-	Completed	Paid
CHUMNI-ATACHA ROAD			1,101,963.00	1,101,963.00	1,101,963.00	-	Completed	Paid
GRADING OF MURUNY-TUKUMO ROAD-LELAN WARD			543,859.00	543,858.16	-	543,858.16	Completed	At Payment Stage
GRADING AND SPOT GRAVELLING OF NYANGAITA-TAKIYWA ROAD			2,000,000.00	1,999,283.00	-	1,999,283.00	Works Completed	At Payment Stage
COUNTY COMMUNITY SERVICE			15,840,000.00	15,840,000.00	-	15,840,000.00	No Started	Not Paid
<b>Purchase of Specialised Plant,Equipment and Machinery</b>								
PURCHASE OF GRADER			30,000,000.00	29,812,000.00	29,812,000.00	-		Paid
<b>Construction of Bridges</b>								
COMPLETION OF TURKWEL BRIDGE			5,000,000.00	-	-	5,000,000.00	Works Completed	Paid
PROPOSED CONSTRUCTION OF IYOON BRIDGE(PENDING BILL)-WEIWEI WARD			2,000,000.00	2,000,000.00	2,000,000.00	-	Works Completed	Paid
REPAIR OF KODERA FOOTBRIDGE			2,000,000.00	1,991,453.00	-	1,991,453.00	Completed	At Payment Stage
CONSTRUCTION OF CHEMUJURO BOX CULVERT			5,000,000.00	-	-	5,000,000.00	Not Started	To Roll Over
CONSTRUCTION OF SHALPOGH FOOT BRIDGE			5,000,000.00	5,000,000.00	-	5,000,000.00	Ongoing	At Payment Stage
REPAIR OF CHERANGAN FOOT BRIDGE			1,000,000.00	1,002,008.00	-	1,002,008.00	Completed	At Payment Stage
<b>WARD SPECIFIC PROJECTS</b>								
			<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>					
<b>Construction of Roads</b>								

GRADING OF FEEDER ROADS(PSUTONU,PSERO,KALITIT,TARAK,CHEBON,TELO,KACHEPURKONG/MWOTOT/KONTOPILET)-TAPACH WARD		TAPACH	3,500,000.00	3,499,999.56	3,499,999.56	-	completed	Paid
ROAD OPENING OF TANGASIA-PTARKONG-KITAKSHS ROAD-TAPACH WARD		TAPACH	250,000.00	250,000.00	250,000.00	-	completed	Paid
KAPTUKOR-AMKOKON-KOKUNUR-KAPELNYANG ROAD-TAPACH WARD		TAPACH	3,500,000.00	3,498,733.00	-	3,498,733.00	completed	Paid
ROAD OPENING OF SENGERERWO-TANGASIA ROAD-TAPACH WARD		TAPACH	300,000.00	300,000.00	300,000.00	-	completed	Paid
MANUAL RESHAPING OF TORORO-MWOTOT ROAD-TAPACH WARD		TAPACH	500,000.00	500,000.00	500,000.00	-	completed	Paid
CONSTRUCTION OF SANGWET-CHEMELINY-SINA ROAD-TAPACH WARD		TAPACH	1,000,000.00	999,897.00	-	999,897.00	completed	At Payment Stage
BUSH CLEARING AT MAINJUNCTION-KONGELAI DISPENSARY-KWA APOLO ROAD-RIWO WARD		RIWO	300,000.00	300,000.00	-	300,000.00	completed	Paid
BUSH CLEARING AT NAKWANGAMORU-MARICHOR-KODOKONY ROAD-RIWO WARD		RIWO	1,000,000.00	999,989.60	999,989.60	-	completed	Paid
DOZER WORKS AT MARCHA JUNCTION-PRURWOK ROAD-RIWO WARD		RIWO	1,500,000.00	1,499,467.86	-	1,499,467.86	completed	At Payment Stage
DOZER WORKS AT LOKNA-TAKAR-CHEPKIRONY ROAD-RIWO WARD		RIWO	1,000,000.00	999,989.60	999,989.60	-	completed	Paid
GRADING OF KAMAKONGEN-NAKTOPAR ROAD-RIWO WARD	K m?	RIWO	2,000,000.00	1,996,258.89	1,996,258.89	-	completed	Paid
GRADING OF AKIRIAMET-AMOLEM ROAD-MASOL WARD	K m?	MASOL	1,000,000.00	999,897.00	-	999,897.00	completed	At Payment Stage
MANUAL RESHAPING OF LOTONGOT-AMOLEM ROAD-MASOL WARD	K m?	MASOL	400,000.00	399,900.00	-	399,900.00	completed	To Roll Over
GRADING OF SIMBOL-SURUMBEN ROAD-MASOL WARD	K m?	MASOL	1,000,000.00	999,688.00	-	999,688.00	completed	At Payment Stage



GRADING AND DRAINAGE WORKS OF TOMPUL-CHEPTRAM-KRIICH-KALAN(25KMS)-ENDUGH WARD	K m?	ENDUGH	4,000,000.00	3,998,914.40	3,998,914.40	-	completed	Paid
ROAD OPENING OF CHEPOKACHIM-RERES ROAD-ENDUGH WARD	K m?	ENDUGH	600,000.00	598,900.00	-	598,900.00	Works Completed	At Payment Stage
ROAD OPENING OF RERES-KASES ROAD-ENDUGH WARD	K m?	ENDUGH	600,000.00	596,400.00	-	596,400.00	Works Completed	At Payment Stage
ROAD OPENING OF EMPASOYEN-KETYAM ROAD-ENDUGH WARD	K m?	ENDUGH	500,000.00	499,200.00	-	499,200.00	Works Completed	At Payment Stage
ROAD OPENING OF KUDUNGOLE-RORACH ROAD-ENDUGH WARD	K m?	ENDUGH	500,000.00	499,200.00	-	499,200.00	Works Completed	At Payment Stage
MANUAL RESHAPING OF MERUR ROAD-ENDUGH WARD	K m?	ENDUGH	600,000.00	600,000.00	600,000.00	-	completed	Paid
GRADING OF KAMANAU JUNCTION-SURUMBEN ROAD-LOMUT WARD	K m?	LOMUT	1,500,000.00	1,499,880.00	1,499,880.00	-	completed	Paid
ROAD GRADING OF ANNET-KATIUT-PITPAGH-SORORO AND CHERATAK CULVERT INSTALLATION ROAD-LOMUT WARD	K m?	LOMUT	2,000,000.00	1,996,012.00	-	1,996,012.00	complete	Paid
ROAD GRADING OF KONA-SAPULMOI ROAD-LOMUT WARD	K m?	LOMUT	1,000,000.00	999,896.00	-	999,896.00	incomplete	Paid
GRADING OF CHEMURLOKOTYO-KOKWORITIT-MNYOKOT ROAD-LOMUT WARD	K m?	LOMUT	1,500,000.00	1,499,880.00	1,499,880.00	-	completed	Paid
GRAVELLING OF IMONPOGHET ROAD-LELAN WARD	K m?	LELAN	500,000.00	497,333.00	497,333.00	-	completed	Paid
CONSTRUCTION OF KAGHMU-UKOROI-STONES ROAD-LELAN WARD	K m?	LELAN	500,000.00	499,937.39	-	499,937.39	completed	Paid
INSTALLATION OF CULVERTS AT DARAJA-DIP-CHESUSWON ROAD-LELAN WARD	K m?	LELAN	900,000.00	866,738.50	-	866,738.50	completed	100% done
SAMICH-PTIMORWO ROAD-BATEI WARD	K m?	BATEI	1,000,000.00	999,896.00	999,896.00	-	completed	Paid
RESHAPING OF EMPOGHAT-KAPECHEKWA ROAD-SEKERR WARD	K m?	SEKERR	250,000.00	250,000.00	-	250,000.00	completed	At Payment Stage

ROAD OPENING OF CHEPOTWO-YAS ECDE FEEDER ROAD-SEKERR WARD	K m?	SEKERR	200,000.00	200,000.00	-	200,000.00	completed	At Payment Stage
ROAD OPENING OF CHEPOTWO-SOSTIN GOK DISPENSARY FEEDER ROAD-SEKERR WARD	K m?	SEKERR	200,000.00	200,000.00	-	200,000.00	Completed	At Payment Stage
ROAD OPENING OF SOSTIN-CHEMSAR FEEDER ROAD-SEKERR WARD	K m?	SEKERR	300,000.00	300,000.00	-	300,000.00	Completed	At Payment Stage
ROAD OPENING OF KRIM-CHEMNYARILACH POGH FEEDER ROAD-SEKERR WARD	K m?	SEKERR	200,000.00	199,900.00	-	199,900.00	Completed	At Payment Stage
ROAD OPENING OF MUNGAT-TEMOW- PSAPAI ROAD-SEKERR WARD	K m?	SEKERR	2,000,000.00	1,999,793.60	1,999,793.60	-	Completed	At Payment Stage
ROAD OPENING OF SENGELE-MATAGH FEEDER ROAD-SEKERR WARD	K m?	SEKERR	203,000.00	202,800.00	-	202,800.00	Completed	At Payment Stage
MANUAL RESHAPING OF KATAMAS ROAD-KIWAWA WARD	K m?	KIWAWA	1,000,000.00	999,900.00	-	999,900.00	completed	At Payment Stage
GRADING OF KOPITO-WASAT ROAD-KIWAWA WARD	K m?	KIWAWA	1,000,000.00	1,000,000.00	1,000,000.00	-	completed	Paid
CONSTRUCTION OF MURRIAN-TOPOYEN ROAD-WEIWEI WARD	K m?	KIWAWA	700,000.00	697,413.00	697,413.00	-	completed	Paid
CONSTRUCTION OF KAKAWA-SANGAT ROAD-WEIWEI WARD	K m?	KIWAWA	400,000.00	400,000.00	-	400,000.00	completed	At Payment Stage
BUSH CLEARING AT KANGLIKWAN ROAD(0.5KMS)-MNAGEI WARD	K m?	MNAGEI	200,000.00	200,000.00	-	200,000.00	completed	At Payment Stage
BUSH CLEARING OF KISHAUNET-TARTAR ROAD(PENDING BILL)	K m?	MNAGEI	1,000,000.00	999,994.20	-	999,994.20	completed	At Payment Stage
BUSH CLEARING OF KAMAROW-KERINGET ROAD(PENDING BILL)	K m?	MNAGEI	1,000,000.00	999,994.20	-	999,994.20	completed	At Payment Stage
GRADING OF AMAKURIAT-OTUKO-ALALE GIRLS ROAD-ALALE WARD	K m?	ALALE	2,000,000.00	1,999,997.00	-	1,999,997.00	completed	At Payment Stage

GRADING OF KATICH -NASURET ROAD -ALALE WARD	K m?	ALALE	1,000,000.00	999,556.48	999,556.48	-	completed	Paid
MANUAL RESHAPING OF KIMPUR -ORON ROAD -ALALE WARD	K m?	ALALE	466,207.00	466,200.00	-	466,200.00	completed	At Payment Stage
GRADING OF KOSAMUK-SASAK ROAD-ALALE WARD	K m?	ALALE	1,000,000.00	999,841.48	999,841.48	-	completed	At Payment Stage
MANUAL RESHAPING OF NAWORKUL-TOMATANGOKWO ROAD-ALALE WARD	K m?	ALALE	400,000.00	399,900.00	-	399,900.00	completed	At Payment Stage
MANUAL RESHAPING OF SIMAT ROAD-ALALE WARD	K m?	ALALE	300,000.00	300,000.00	-	300,000.00	completed	At Payment Stage
OPENING OF CHESUSWON- TAKAR ROAD-KASEI WARD	K m?	KASEI WARD	100,000.00	99,900.00	-	99,900.00	completed	100% done
OPENING OF KAMKETO -KAMNONGOWO ROAD-KASEI WARD	K m?	KASEI WARD	2,000,000.00	1,999,849.38	-	1,999,849.38	incomplete	To Roll Over
OPENING OF KOROKOU-EMBO KATNGWOI ROAD -KASEI WARD	K m?	KASEI WARD	300,000.00	300,000.00	-	300,000.00	completed	At Payment Stage
OPENING OF MALKUY-KAPKEWA ROAD-KASEI WARD	K m?	KASEI WARD	300,000.00	300,000.00	-	300,000.00	completed	At Payment Stage
MANUAL RESHAPING OF KOROKOW-ROROK ROAD-KASEI WARD	K m?	KASEI WARD	600,000.00	600,000.00	-	600,000.00	completed	At Payment Stage
MANUAL RESHAPING OF OPOL-KLAYA ROAD-KASEI WARD	K m?	KASEI WARD	600,000.00	600,000.00	-	600,000.00	completed	At Payment Stage
MANUAL RESHAPING OF CHEPKONDOL-KOKATEN ROAD-KASEI WARD	K m?	KASEI WARD	400,000.00	400,000.00	-	400,000.00	completed	At Payment Stage
GRADING OF KATUKUMWOK-OPOL ROAD-KASEI WARD	K m?	KASEI WARD	1,000,000.00	999,987.63	-	999,987.63	completed	At Payment Stage
OPENING OF KASHELPOGH-KOPOLUK ROAD-CHEPARERIA WARD	K m?	CHEPARERIA	2,000,000.00	1,999,306.00	-	1,999,306.00	completed	At Payment Stage

OPENING OF KAKALAS ROAD-CHEPARERIA WARD	K m?	CHEPARERIA	2,000,000.00	1,999,997.00	1,999,997.00	-	completed	Paid
INSTALLATION OF CULVERTS AT PROPOI-CHEPARERIA WARD	K m?	CHEPARERIA	500,000.00	500,000.00	-	500,000.00	Not done	To Roll Over
OPENING OF CHUUWAI ROAD-CHEPARERIA WARD	K m?	CHEPARERIA	100,000.00	99,900.00	-	99,900.00	completed	At Payment Stage
MORWONGAR-KALERE ROAD-SUAM WARD	K m?	SUAM	1,000,000.00	999,999.99	-	999,999.99	completed	Paid
OPENING OF NAKUYEN-LOKOMOLO ROAD-SUAM WARD	K m?	SUAM	2,000,000.00	1,999,395.00	1,999,395.00	-	completed	Paid
OPENING OF KARON-KOSIA-UGANDA BORDER ROAD-SUAM WARD	K m?	SUAM	1,000,000.00	999,846.58	-	999,846.58	completed	Paid
MANUAL RESHAPING OF KALOKORU-LOKII ROAD-SUAM WARD	K m?	SUAM	500,000.00	499,900.00	-	499,900.00	completed	At Payment Stage
MANUAL RESHAPING OF ACHILA ROAD -SUAM WARD	K m?	SUAM	300,000.00	300,000.00	-	300,000.00	completed	At Payment Stage
BUSH CLEARING OF TANDAPOS-KAPETAKINEI ROAD -SUAM WARD	K m?	SUAM	1,100,000.00	1,099,301.38	1,099,301.38	-	completed	100% done
GRADING OF KAROON-MORUEBONG-ABONGAI ROAD-SUAM WARD	K m?	SUAM	2,000,000.00	1,999,718.29	1,999,718.29	-	completed	100% done
DOZER WORKS OF TARMACK JUNCTION-NAPITIRO-LONGENYA-CHEMILLOT ROAD-KAPCHOK WARD	K m?	KAPCHOK	1,414,641.00	1,398,340.00	1,398,340.00	-	completed	Paid
INSTALLATION OF CULVERT AT PISAA ROAD-KAPCHOK WARD	K m?	KAPCHOK	700,000.00	669,776.96	-	669,776.96	completed	Paid
GRADING OF LOPUSOL-KAPEYON-AKIRIAMET ROAD-KAPCHOK WARD	K m?	KAPCHOK	1,500,000.00	1,499,999.99	-	1,499,999.99	completed	Paid
OPENING OF KAA KOMTIN ROAD -KAPENGURIA WARD	K m?	KAPENGURIA	1,200,000.00	1,199,950.00	1,199,950.00	-	completed	Paid
OPENING OF TUKUMWO ROAD -KAPENGURIA WARD	K m?	KAPENGURIA	1,000,000.00	999,943.00	-	999,943.00	completed	At Payment Stage
GRADING OF KAPKORIS-CHEMNGAYAM ROAD-KAPENGURIA WARD(PENDING BILL)	K m?	KAPENGURIA	350,000.00	350,000.00	-	350,000.00	completed	At Payment

								Stage
PROPOSED IMPROVEMENT AND MAINTENANCE WORKS CULVERTS INSTALLATION AT ALMARIS ROAD-KAPENGURIA WARD	K m?	KAPENGURIA	144,536.00	144,536.00	-	144,536.00	completed	Paid
CULVERT INSTALLATION AT KATIPOROT ROAD-KAPENGURIA WARD	K m?	KAPENGURIA	600,000.00	599,928.00	-	599,928.00	Not done	To Roll Over
OPENING AND CONSTRUCTION OF SLAB AT KAKPAW ROAD-KAPENGURIA WARD	K m?	KAPENGURIA	1,500,000.00	1,499,827.00	1,499,827.00	-	completed	Paid
OPENING OF CHUMAIM ROAD-KAPENGURIA WARD	K m?	KAPENGURIA	900,000.00	899,665.00	-	899,665.00	completed	At Payment Stage
BUSH CLEARING OF KAROON-CHEPTUYIS ROAD-KODICH WARD	K m?	KODICH	400,000.00	400,000.00	-	400,000.00	completed	At Payment Stage
BUSH CLEARING OF NAMODO-CHAWOI ROAD-KODICH WARD	K m?	KODICH	400,000.00	399,900.00	-	399,900.00	completed	At Payment Stage
BUSH CLEARING OF LOKII-KRIMTII ROAD-KODICH WARD	K m?	KODICH	400,000.00	399,900.00	-	399,900.00	completed	At Payment Stage
DOZER WORKS OF 4 KM MISKWONY-CHEPKIRONY ROAD-SOOK WARD	K m?	SOOK	1,000,000.00	999,283.62	-	999,283.62	incomplete	At Payment Stage
DOZER WORKS OF 3KM CHEPTONGO-LETWA PRIMARY ROAD-SOOK WARD	K m?	SOOK	1,000,000.00	999,896.80	-	999,896.80	completed	To Roll Over
ROAD OPENING OF 3KM KOCHAR-TOKOROI ROAD-SOOK WARD	K m?	SOOK	1,000,000.00	998,551.20	-	998,551.20	completed	At Payment Stage
DOZERWORKS TANYKUT-TOTUM ROAD-SOOK WARD	K m?	SOOK	1,000,000.00	998,551.20	-	998,551.20	completed	At Payment Stage
DOZER WORKS 3KM KONA-TOPNA ROAD-SOOK WARD	K m?	SOOK	1,000,000.00	999,629.84	-	999,629.84	completed	At Payment Stage
GRADING OF KIPKORINYA-KAIBOS-KAPKATET-KIPTENDEN ROAD-SIYOI WARD	K m?	SIYOI	3,000,000.00	2,994,197.20	-	2,994,197.20	completed	At Paymnet Stage

CONSTRUCTION OF CONCRETE SLAB AT KAPKECHA-CHEPYOMOT ROAD-SIYOI WARD	K m?	SIYOI	500,000.00	499,635.20	499,635.20	-	completed	Paid
ROAD OPENING OF TALAU-KAPSURUM ROAD-SIYOI WARD	K m?	SIYOI	1,700,000.00	1,699,910.40	-	1,699,910.40	completed	At Payment Stage
CONSTRUCTION OF ONE LINE CULVERT AT KIBEIGO-SIYOI WARD	K m?	SIYOI	300,000.00	299,975.00	-	299,975.00	incomplete	To Roll Over
CONSTRUCTION OF ONE LINE CULVERT AT KIPSAKAS-SIYOI WARD	K m?	SIYOI	300,000.00	298,606.00	-	298,606.00	incomplete	To Roll Over
ROAD OPENING OF KAMAKETOI-KAPLAIN ROAD(COMPLETION)-SIYOI WARD	K m?	SIYOI	500,000.00	498,000.00	-	498,000.00	Completed	Paid
CULVERT INSTALLATION AT MATHARE- KOLOWO ROAD -MNAGEI WARD	K m?	MNAGEI	1,000,000.00	999,804.00	-	999,804.00	completed	Paid
MAINTENANCE AT LOPALAL BOX CULVERT-MNAGEI WARD	K m?	MNAGEI	900,000.00	900,000.00	-	900,000.00	completed	Paid
CULVERT INSTALLATION AT TIMBIR FEEDER ROAD-SUAM WARD	K m?	SUAM	500,000.00	480,808.40	480,808.40	-	completed	Paid
CONSTRUCTION OF SEKWANG-SAWAYAN-KAITUKUM MAIN ROAD(DOZER WORKS)-RIWO WARD	K m?	SUAM	2,491,564.00	2,491,564.00	-	2,491,564.00	completed	Paid
KAPSAIT-CHORWAI ROAD(MURRAMING)-LELAN WARD	K m?	LELAN	1,000,508.00	1,000,384.00	1,000,384.00	-	completed	Paid
ROAD MAINTENANCE-LELAN WARD	K m?	LELAN	400,000.00	400,000.00	-	400,000.00	Not done	To Roll Over
KABICHBICH-KAPKUNYUK-CHEPARTEN ROAD(MURRAMING)-LELAN WARD	K m?	LELAN	2,000,000.00	1,999,989.64	-	1,999,989.64	completed	At Payment Stage
CONSTRUCTION OF SOLION-POITO ROAD-WEIWEI WARD	K m?	WEIWEI	500,000.00	499,997.00	-	499,997.00	Completed	Paid
CONSTRUCTION OF YWOPIT-SOT ROAD - SEKERR WARD	K m?	SEKERR	300,000.00	299,999.94	-	299,999.94	Completed	At Payment Stage
CONSTRUCTION OF MARINY-KAPONPON-SINAYA ROAD-SEKERR WARD	K m?	SEKERR	300,000.00	300,000.00	-	300,000.00	completed	At Payment Stage
CONSTRUCTION OF KAGHAT-KARIWOI ROAD-CHEPARERIA WARD	K m?	CHEPARERIA	500,000.00	499,888.08	-	499,888.08	completed	At Payment

								Stage
BUSH CLEARING OF AKIRIAMET-MADING-LOKASUR ROAD-KAPCHOK WARD	K m?	KAPCHOK	500,000.00	499,900.00	-	499,900.00	completed	AT Payment Stage
BUSH CLEARING OF NAUMA-NASURET ROAD-ALALE WARD	K m?	ALALE	299,077.00	299,076.77	299,076.77	-	completed	At Payment Stage
BUSH CLEARING OF CHEMATCHOR-NADEKELE ROAD-KODICH ROAD KODICH WARD	K m?	KODICH	650,000.00	650,000.00	650,000.00	-	completed	Paid
CONSTRUCTION OF MUNGAT-TEMOW-PSAPAI ROAD- SEKERR WARD	K m?	SEKERR	1,999,834.00	1,999,793.60	1,999,793.60	-	completed	Paid
MAINTENACE OF KITALAKAPEL CENTRE - KITALAKAPEL SECONDARY ROAD-RIWO WARD	K m?	RIWO	300,000.00	299,048.00	-	299,048.00	completed	At Payment Stage
CONSTRUCTION OF MOROMBUS-KROMWO-CHELAKATET ROAD-CHEPARERIA WARD	K m?	CHEPARERIA	500,000.00	499,990.74	499,990.74	-	completed	Paid
GRADING OF CHEPSIKIN NANGOLENYANG ROAD-KODICH WARD	K m?	KODICH	1,200,000.00	1,199,878.40	-	1,199,878.40	completed	At Payment Stage
GRADING OF NADEKELE-LOKWALOI ROAD-KODICH WARD	K m?	KODICH	1,000,000.00	999,998.85	999,998.85	-	completed	Paid
CONSTRUCTION OF KOSUPKO-SAKAT ROAD- LOMUT WARD (NEW	K m?	LOMUT	2,099,020.00	2,099,020.00	2,099,020.00	-	completed	Padi
MANUAL RESHAPING OF KOTULPOGH-RARAITEN ROAD-KASEI WARD	K m?	KASEI	300,000.00	300,000.00	-	300,000.00	completed	At Payment Stage
MANUAL RESHAPING OF KALAM-TIPON ROAD-KASEI WARD	K m?	KASEI	300,000.00	300,000.00	-	300,000.00	completed	100% done
MANUAL RESHAPING OF GHATIA KOGHUMOI ROAD-KASEI WARD	K m?	KASEI	300,000.00	300,000.00	-	300,000.00	completed	100% done
MANUAL RESHAPING OF GHATIA CHEPOSERA ROAD-KASEI WARD	K m?	KASEI	300,000.00	300,000.00	-	300,000.00	completed	100% done
MANUAL RESHAPING OF KAKITOR-AKWICHANIAN ROAD-KASEI WARD	K m?	KASEI	200,000.00	200,000.00	-	200,000.00	completed	100% done
MANUAL RESHAPING OF LALWA KAMKETO-KASITIT ROAD-KASEI WARD	K m?	KASEI	400,000.00	400,000.00	-	400,000.00	completed	100% done

ROAD OPENING OF CHEPTADAGH ROAD-KASEI WARD	K m?	KASEI	1,000,000.00	999,900.00	-	999,900.00	completed	100% done
CONSTRUCTION OF KOKWOTENDWO-KAMOI ROAD-WEIWEI WARD	K m?	WEIWEI	500,000.00	500,000.00	-	500,000.00	completed	100% done
<b>Construction of Bridges</b>								
CONSTRUCTION OF SOKA FOOTBRIDGE-WEIWEI WARD		WEIWEI	2,700,000.00	2,699,999.76	2,699,999.76	-	completed	Paid
CONSTRUCTION OF IPEET FOOTBRIDGE-WEIWEI WARD		WEIWEI	2,700,000.00	2,699,981.20	2,699,981.20	-		Paid
CONSTRUCTION OF KALE FOOTBRIDGE-WEIWEI WARD		WEIWEI	2,700,000.00	2,699,992.80	-	2,699,992.80		At Payment Stage
CONSTRUCTION OF FOOT BRIDGE AT NYASI MOJA-SIYOI WARD		SIYOI	150,000.00	-	-	150,000.00	Not Done	To Roll Over
CONSTRUCTION OF KAIPRA FOOTBRIDGE-MASOL WARD		MASOL	2,600,000.00	2,599,885.00	-	2,600,000.00		To Roll Over
CONSTRUCTION OF SURUMBEN FOOTBRIDGE-MASOL WARD		MASOL	2,596,834.00	2,596,834.00	2,596,834.00	-	Completed	Paid
CONSTRUCTION OF STADIUM-MILIMANI FOOTBRIDGE -MNAGEI WARD		MNAGEI	1,399,598.00	1,399,598.00	1,399,598.00	-	Completed	Paid

**b) AGRICULTURE AND IRRIGATION**

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
<b>Capital Grants to Government Agencies and Other Levels of Government</b>							
EMERGENCY LOCUST RESPONSE PROJECT		34,504,000.00	-	-	-	-	Not yet received the money from the national government
Kenya Climate Smart Agriculture Project(KCSAP)-Donor Fund County Contribution	Siyoi, Sook, enough,Lomut, alale and Sekerr	5,200,000.00	5,000,000	3,708,560	1,291,440		Received Kshs5,000,000
Kenya Climate Smart Agriculture Project(KCSAP)	Siyoi, sook,	353,574,020.00		229,826,240	377,312,1		Funds



Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
	enough,lomut, alale and seker				34.67		received from the FY 2021/2022 was Kshs197,629,076.26 but there was a rollover balance from previous FY of 179,686,058.41
<b>Construction and civil works</b>							
FENCING OF KABICHBICH PYRETHRUM DEMONSTRATION PLOT	lelan	500,000.00					
TAMUGH IRRIGATION PROJECT	sook	5,000,000.00		4,997,516		Completed and operational	Already paid
PURCHASE OF PIPES FOR MREL IRRIGATION SCHEME(PENDING BILL)		1,200,000.00				Supplied and in payment stage	
<b>Purchase Of Certified Seeds,Breeding Stock and Live Animals</b>							
Purchase of Certified Crop Seeds to be distributed to farmers in All Wards(Maize,Onions,Green grams,Millet,Sorghum etc)		52,700,000.00	95,616,600	95,616,600		Supplied and payment stage	It was one of the most successful project. The supply was done by two companies.
<b>Purchase of Certified Seeds, Breeding Stock and Live Animals</b>							
Purchase of assorted seedlings (coffee,Tea, Sisal, Pyrethrum, Cotton,Sunflower,Aloe vera,Onions,Horticulture crops) in Respective Wards	all	10,000,000.	9,749,000	9,749,000	.	Completed and paid	More focus be given to value addition and marketing as from next financial year.
<b>WARD SPECIFIC PROJECTS</b>		<b>APPROVED SUPPLEMENTARY 2 FY</b>					

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
		<b>2021/2022</b>					
<b>Construction and Civil Works</b>							
CONSTRUCTION OF SUKUK FURROW -LOMUT WARD (ROLLOVER)	Lomut	1,000,000.00	1,000,000.00	989,991		completed	In payment stage
REPAIR OF IPEET WATER FURROW -WEIWEI WARD(ROLLOVER)	weiwei	300,000.00	300,000.00	-	-	Work in progress	
ESTABLISHMENT OF CHERANGAN DEMO PLOT-KODICH WARD(ROLLOVER)	kodich	1,200,000.00	1,200,000	1,199,925		It was done and in payment stage	
REHABILITATION OF PARRO FURROW-WEIWEI WARD	weiwei	1,000,000.00	1,000,000			Work in progree	
REPAIR OF WATER FURROW AT PTOKOU-WEIWEI WARD	weiwei	300,000.00	300,000	269982		Completed and in payment stage.	
<b>Purchase of Specialised Plant and Machinery</b>							
PURCHASE OF TWO WATER PUMPS-KAPCHOK WARD	kapchok	1,000,000.00	1,000,000	999900		supplied paid	
PURCHASE OF MONEY MAKER WATER PUMPS-RIWO WARD	riwo	1,000,000.00	1,000,000	-	-	supplied Payment stage	The project was completed and paid in the last financial year.
PURCHASE AND SUPPLY OF FARM TOOLS TO WOMEN FARMERS ACROSS THE WARD-KODICH WARD	Kodich	600,000.00	600,000	599772.5		supplied Already paid	
<b>Purchase of Certified Crop Seeds,Breeding Stock and Live Animals</b>							
PURCHASE OF MAIZE SEEDS-SUAM WARD	suam	500,000.00	500,000	499878		supplied In payment stage	
PURCHASE AND SUPPLY OF MAIZE SEEDS-KIWAWA WARD	kiwawa	600,000.00	600,000	599400		Supplied and yet to be paid	
PURCHASE AND SUPPLY OF MANGO SEEDLINGS-KIWAWA WARD	kiwawa	500,000.00	500,000				It was not procured hence rolled over
PURCHASE OF ONIONS SEEDS-LOMUT WARD	lomut	2,000,000.00	2,000,000	1,995,000		supplied paid	

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
PURCHASE OF WATER MELONS SEEDS-LOMUT WARD	lomut	500,000.00	500,000	499975		supplied In payment satge	
PURCHASE OF TOMATOES SEEDS -LOMUT WARD	lomut	500,000.00	500,000	499900		supplied Payment stage	
PURCHASE OF CRAFTED MANGO TREE SEEDLINGS-LOMUT WARD	Lomut	1,000,000.00	1,000,000	-	-		Not procured, rolled over
PURCHASE OF ONION SEEDS-LELAN WARD	lelan	1,000,000.00	1,000,000	999,750		supplied Already paid	
PURCHASE OF ONION SEEDS-WEIWEI WARD	weiwei	2,000,000.00	2,000,000	-	-		To be rolled over
PURCHASE AND SUPPLY OF AVACADO SEEDLINGS TO FARMERS-SIYOI WARD	avocado	2,000,000.00	2,000,000	1995200		Supplied In payment stage	
PURCHASE OF OVACADO SEEDLINGS-KIWAWA WARD	kiwawa	900,000.00	900,000	-	-	Not yet supplied	Contractor had issues
purchase and supply of boma rhodes to farmers-chepereria ward(ROLLOVER)		500,000.00	500,000	-	-		rollover

c) PASTORAL ECONOMY

DESCRIPTION	WARD	BUDGET ALLOCATION	TENDER SUM	TOTAL PAYMENTS	BALANCE	STATUS	REMARKS
<b>Capital Grants to Government Agencies and Other Levels of Government</b>							
ASDSP County Contribution		5,500,000.00	5,500,000	5,500,000	5,500,000	complete	Achieved
ASDSP II		44,035,628.00	44,035,628.00	27,035,628	17,000,000	61% complete	On-going
EU -IDEAS GRANT		11,000,000.00	11,000,000	11,000,000	0	complete	Achieved
EU-NASUKUTA PROJECT COUNTY CONTRIBUTION		20,000,000.00	20,000,000	20,000,000	0	complete	Achieved
<b>Construction of Building</b>							
COMPLETION OF ALALE VERTINERY OFFICE		4,000,000.00	3,951,012.20			COMPLETED	
CONSTRUCTION OF ALALE VERTINERY OFFICE(PENDING BILL)		311,790.00					
<b>Construction and civil works</b>						COMPLETED	
PERIMETER WALL MIFUGO HOUSE-PENDING BILL		4,312,436.00			0		
PROPOSED CONSTRUCTION OF CHAINLINK FENCE,TOILET PLUMBING AND FISHPOND		1,999,543.00					

DESCRIPTION	WARD	BUDGET ALLOCATION	TENDER SUM	TOTAL PAYMENTS	BALANCE	STATUS	REMARKS
<b>Purchase of Vehicles and Other Transport Equipment</b>							
PURCHASE OF TRANSPORTATION LORRY		8,900,000.00	8,877,000			DELIVERED	
<b>Purchase Of Certified Seeds,Breeding Stock and Live Animals</b>							
PURCHASE OF PASTURE SEEDS		7,400,000.00	7,309,450			DELIVERED	899
PURCHASE OF ANIMAL FEEDS		2,500,000.00	2,499,200				
PURCHASE OF SAHIWAL BULLS		5,000,000.00					
PURCHASE OF GALLA GOATS		2,000,000.00	1,998,600			DELIVERED	
PURCHASE OF MERINO RAMS(rollover 1.5M)		3,500,000.00					
Purchase of Poultry breeds(TO BE DISTRIBUTED TO ALL 20 WARDS AT LOCATIONAL LEVEL (AT LEAST 2500 PER LOCATION) )(ROLLOVER)		1,854,400.00					
PURCHASE OF DAIRY HEIFERS AND BULLS		4,000,000.00					
<b>WARD SPECIFIC PROJECTS</b>		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>					
<b>Specialised material and supplies</b>							
PURCHASE AND SUPPLY OF ACARICIDES-LELAN WARD		1,400,000.00				DELIVERED	
PURCHASE OF SPRAY PUMPS-ALALE WARD		900,000.00	899,580	899,580	0	DELIVERED	
PURCHASE OF SPRAY PUMPS-KAPCHOK WARD		1,000,000.00	999,855			DELIVERED	
PURCHASE OF ACARICIDES -MASOL WARD		1,000,000.00	999,000				
PURCHASE OF ACARICIDES/DEWORMERS-KAPENGURIA WARD		1,800,000.00	1,797,600			DELIVERED	
PURCHASE OF ACARICIDES AND DEWORMERS-KASEI WARD		2,000,000.00	1,997,050			DELIVERED	
PURCHASE OF ACARICIDES-ALALE WARD		800,000.00				DELIVERED	
PURCHASE OF ACARICIDES/DEWORMERS-SUAM WARD		800,000.00	797,000			DELIVERED	
PURCHASE AND SUPPLY OF SPRAY PUMPS-SUAM WARD		500,000.00				DELIVERED	
PURCHASE OF ACARICIDES-KIWAWA WARD		700,000.00	698,600	698,600	0	DELIVERED	
PURCHASE AND SUPPLY OF FOOT PUMP-KIWAWA WARD		500,000.00	499,600			DELIVERED	
PURCHASE OF ACARICIDES-BATEI WARD		2,000,000.00	1,998,000	1,998,000	0	DELIVERED	

DESCRIPTION	WARD	BUDGET ALLOCATION	TENDER SUM	TOTAL PAYMENTS	BALANCE	STATUS	REMARKS
Purchase of Knapsack spray pumps for Farmers(ROLLOVER)-WEIWEI WARD		679,057.00				DELIVERED	
PURCHASE OF CHAFF CUTTERS FOR MILK COOLERS-LELAN WARD		900,000.00	899,100				
PURCHASE OF ACARICIDES-ENDUGH WARD		799,997.00				DELIVERED	
<b>Construction and civil works</b>							
RENOVATION OF TIKIT CATTLE DIP-MASOL WARD		1,067,250.00	1,067,101			COMPLETED	
CONSTRUCTION OF MBARA CATTLE DIP-PENDING BILL		2,112,383.00				COMPLETED	
CONSTRUCTION OF ORWA METTALIC CRUSH-PENDING BILL		1,198,619.00	1,198,619.00	1,198,619.00	0		
CONSTRUCTION OF METALLIC CRUSH AT TAMARUKWO(PENDING BILL)-ENDUGH WARD		1,199,836.00	1,199,836.00	1,199,836.00	0	COMPLETED	
CONSTRUCTION OF TILAKAI CATTLE DIP-LOMUT WARD		2,200,000.00	2,199,700	2,199,700	0	COMPLETED	
CONSTRUCTION OF SOKUT CATTLE DIP-BATEI WARD		2,500,000.00	2,499,875.40	2,499,875.40	0	COMPLETED	
RENOVATION OF SEBIT CATTLE DIP-BATEI WARD		500,000.00	499,878			COMPLETED	
RENOVATION OF MASWAN CATTLE DIP-BATEI WARD		800,000.00	799,216.80			COMPLETED	
CONSTRUCTION OF CATTLE CRUSH-KIWAWA WARD		1,500,000.00	1,499,996			ON-GOING	
CONSTRUCTION OF CATTLE CRUSH AT OTUKO-ALALE WARD		1,200,000.00	1,199,904			ON-GOING	
CONSTRUCTION OF CATTLE CRUSH AT KIPOMOT-ALALE WARD		1,200,000.00	1,199,858			ON-GOING	
CONSTRUCTION OF MUNYOPELPEL CATTLEDIP-CHEPARERIA WARD		2,000,000.00	1,999,817			COMPLETED	
CONSTRUCTION OF CATTLE DIP AT SHALPOGH - CHEPARERIA WARD		100,000.00					
COMPLETION OF NGINGINAT CATTLEDIP -CHEPARERIA WARD		1,200,000.00				COMPLETED	

DESCRIPTION	WARD	BUDGET ALLOCATION	TENDER SUM	TOTAL PAYMENTS	BALANCE	STATUS	REMARKS
COMPLETION OF CHEPTURNGUNY CATTLEDIP - CHEPARERIA WARD		1,200,000.00				COMPLETED	
CONSTRUCTION OF MAKANY CATTLE CRUSH-SUAM WARD		1,200,000.00				COMPLETED	
REHABILITATION OF KATEMONGOR CATTLE DIP(PENDING BILL)-SUAM WARD		74,260.00					
CONSTRUCTION OF CATTLE CRUSH AT KANASAT-KAPCHOK WARD		1,200,000.00	1,199,904			ON-GOING	
CONSTRUCTION OF KAIKAI CATTLE DIP-		39,965.00					
REPAIRS OF CHEPNYAL CATTLE DIP-SOOK WARD		200,000.00					
RENOVATION OF CHOROK CATTLE DIP-SIYOI WARD		2,000,000.00	1,995,692.40			ON-GOING	
RENOVATION OF RINGRING CATTLE DIP-LELAN WARD		300,000.00	299,930			COMPLETED	
Construction of Chelokotetwo Cattle Crush-RIWO WARD(ROLLOVERS)		1,200,000.00					
REPAIR OF KITALAKAPEL CATTLE DIP-RIWO WARD(ROLLOVERS)		500,000.00	499,986	499,986	0		
RENOVATION OF MURKWIJIT CATTLE DIP		1,200,000.00				COMPLETED	
CONSTRUCTION OF TOMPUL CATTLE DIP-SOOK WARD		480,000.00					
FENCING OF LIVESTOCK MARKET AT KONGELAI MARKET-RIWO WARD(ROLLOVERS)		500,000.00					
CONSTRUCTION OF NAKIROKONY METALLIC CRUSH-ALALE WARD(ROLLOVERS)		1,200,000.00	1,199,904			COMPLETED	
REPAIR OF KAPSAIT CATTLE DIP-LELAN WARD		98,200.00					
FENCING OF PARAYWA CATTLE DIP(ROLLOVER)-SIYOI WARD		199,950.00	199,950.00				
CONSTRUCTION OF PARAYWA CATTLE DIP(ROLLOVER)-SIYOI WARD		1,999,886.00	1,999,886.00			COMPLETED	
CONSTRUCTION OF MAYAYPOGH CATTLE CRUSH NEW(ROLLOVER) -KASEI WARD		1,199,359.00	1,199,359.00			COMPLETED	

DESCRIPTION	WARD	BUDGET ALLOCATION	TENDER SUM	TOTAL PAYMENTS	BALANCE	STATUS	REMARKS
CONSTRUCTION OF CATTLE DIP AT KAPSIMOTWO(ROLLOVER)-CHEPARERIA WARD		1,500,000.00				COMPLETED	
<b>PURCHASE OF CERTIFIED SEED,BREEDING STOCK AND LIVE ANIMALS</b>							
PURCHASE OF HAY FOR FARMERS-KIWAWA WARD		700,000.00	700,000			DELIVERED	
PURCHASE OF BOMA RHODES SEEDS TO FARMERS-KAPENGURIA WARD		1,800,000.00	1,798,800			DELIVERED	
PURCHASE OF GOATS-KIWAWA WARD		1,000,000.00	996,600			DELIVERED	
PURCHASE OF GALA GOATS-WEIWEI WARD		3,000,000.00	2,997,300				
PURCHASE OF GOATS -KASEI WARD		2,000,000.00	1,998,750				
PURCHASE OF GOATS-KAPCHOK WARD		1,850,000.00	1,800,000			DELIVERED	
PURCHASE AND DISTRIBUTION OF GOATS TO VULNARABLE FARMERS-KODICH WARD		2,400,000.00	2,399,000			DELIVERED	
PURCHASE OF GALLA GOATS -SUAM WARD		1,000,000.00	999,300			DELIVERED	
PURCHASE OF GOATS (NAUME,ASACHAYO,NETWOK,KONGELAI)-RIWO WARD		1,400,000.00	1,395,000				
Purchase of Dairy Cattle for Farmers -ENDUGH WARD		2,998,800.00	2,998,800.00			DELIVERED	
<b>Acquisition Of Land</b>							
PURCHASE OF LAND FOR SENETWO CATTLE DIP-CHEPARERIA WARD		800,000.00					
<b>LIVESTOCK PRODUCTION AND RANGE MANAGEMENT</b>							
		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>					
<b>Capital Grants to Government Agencies and Other Levels of Government</b>							
ASDSP County Contribution		5,500,000.00	5,500,000	5,500,000	5,500,000	complete	Achieved
ASDSP II		44,035,628.00	44,035,628.00	27,035,628	17,000,000	61% complete	On-going
EU -IDEAS GRANT		11,000,000.00	11,000,000	11,000,000	0	complete	Achieved
EU-NASUKUTA PROJECT COUNTY CONTRIBUTION		20,000,000.00	20,000,000	20,000,000	0	complete	Achieved





d) EDUCATION AND TECHNICAL TRAININGS

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
<b>CAPITAL GRANTS TO GOVERNMENT AGENCIES AND OTHER LEVELS OF GOVERNMENT</b>							
Infrastructure Development in primary Schools throughout the County		25,000,000.00					
Infrastructure Development in Secondary Schools through the County		25,000,000.00					
Infrastructure Development ECDE Centres through the County		5,000,000.00					
COMPLETION OF PEACE BORDER SCHOOLS (AKULO,KANYERUS, KATIKOMOR)		15,000,000.00	15,000,000.00	15,000,000.00	0	Works just started	Funds delayed
CONSTRUCTION OF KAMELEI PEACE BORDER SCHOOL	TAPACH	3,000,000.00	3,000,000.00	3,000,000.00	0	Works just started	Funds delayed
CONSTRUCTION OF NASAL PEACE BORDER SCHOOL		3,000,000.00	3,000,000.00	3,000,000.00	0	Works just started	Funds delayed
CONSTRUCTION OF SAPULMOI PEACE BORDER SCHOOL		3,000,000.00	3,000,000.00	3,000,000.00	0	Works just started	Funds delayed
CONSTRUCTION OF APUKE PEACE BORDER SCHOOL		4,000,000.00	4,000,000.00	4,000,000.00	0	Works just started	Funds delayed
COMPLETION OF EDUCATION ADMINISTRATION BLOCK		8,549,900.00					
RENOVATION OF CLASSROOMS AT ECDE COLLEGE		2,000,000.00					
COMPLETION OF ECDE COLLEGE -STAFF HOUSES(rollover)		932,772.00					
COMPLETION OF COUNTY DEPARTMENT OF EDUCATION OFFICE BLOCK AT KAPENGURIA(rollover)	KAPENGURIA	905,543.00					
CONSTRUCTION OF EXTERNAL TOILETS AT COUNTY COVID 19 ISOLATION CENTRE AT ECDE COLLEGE KAPENGURIA(rollover)	KAPENGURIA	672,493.00					
COMPLETION OF MULTI-PURPOSE HALL AT ECDE COLLEGE KAPENGURIA-access roads(rollover)	KAPENGURIA	2,094,679.00					
CONSTRUCTION OF CLASSROOMS AT ECDE COLLEGE KAPENGURIA(PENDING BILL)	KAPENGURIA	12,000,000.00					
<b>Construction and Civil Works</b>							
SPRING PROTECTION AT ECDE WATER PROJECT KAPENGURIA(rollover)	KAPENGURIA	799,534.00					
FENCING OF ECDE COLLEGE(PENDING BILL)		7,703,806.00					

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
<b>YOUTH VOCATIONAL TRAINING CENTERS</b>		<b>APPROVED SUPPLEMEN TARY 2 FY 2021/2022</b>					
<b>Capital Grants to Government Agencies and Other Levels of Government</b>							
COMPLETION OF ADMINISTRATION & 2 CLASSROOMS BLOCKS AT ALALE VTC	ALALE	2,000,000.00					
COMPLETION OF ADMINISTRATION & 2 CLASSROOMS BLOCK AT CHEPOLET VTC		1,500,000.00					
Completion of Twin Workshop Block C at Sigor VTC		4,000,000.00					
Completion of Twin Workshop Block C at Kodich VTC		4,000,000.00					
<b>WARD SPECIFIC PROJECTS</b>		<b>APPROVED SUPPLEMEN TARY 2 FY 2021/2022</b>					
<b>CAPITAL GRANTS TO GOVERNMENT AGENCIES AND OTHER LEVELS OF GOVERNMENT</b>							
COMPLETION OF TWO ECDE CLASSROOMS AT KARELACHON ECDE-TAPACH WARD	TAPACH	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOMS AT ROSOMA ECDE-TAPACH WARD	TAPACH	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOMS AT KAKRES ECDE-TAPACH WARD	TAPACH	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOMS AT TELO ECDE-TAPACH WARD	TAPACH	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOMS AT PTARAKON ECDE-TAPACH WARD	TAPACH	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOMS AT KALITIT ECDE-TAPACH WARD	TAPACH	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOMS AT CHEBON ECDE-TAPACH WARD	TAPACH	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOMS AT KONTOPILET ECDE-TAPACH WARD	TAPACH	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOMS AT CHEPOIYWO ECDE-TAPACH WARD	TAPACH	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF TWO ECDE CLASSROOMS AT LULWOI ECDE-TAPACH WARD	TAPACH	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF TWO ECDE CLASSROOMS AT MARANGAR ECDE-TAPACH WARD	TAPACH	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
INFRASTRUCTURAL SUPPORT TO ST.JOSEPH TAPACH MIXED SECONDARY SCHOOL(CONSTRUCTION OF LABORATORY)-TAPACH WARD	TAPACH	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
COMPLETION OF TWO WORKSHOP ROOMS AT SONDANY VTC-TAPACH WARD	TAPACH	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOM AT KARENGER ECDE-RIWO WARD	RIWO	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOM AT MONGORION ECDE-RIWO WARD	RIWO	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOM AT LOKONYIN ECDE-RIWO WARD	RIWO	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOM AT KOMOLKIPI ECDE-RIWO WARD	RIWO	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF ECDE CLASSROOM AND PIT LATRIN AT LOKUYII ECDE-RIWO WARD	RIWO	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF CLASSROOM AT LODUPUP ECDE -RIWO WARD	RIWO	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT SEREWO ECDE-RIWO WARD	RIWO	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT CHEPTAMAS ECDE-MASOL WARD	MASOL	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINES AT NGORIAKSHS ECDE-MASOL WARD	MASOL	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINES AT CHEPANYINTA ECDE-MASOL WARD	MASOL	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT KUSIOLOI ECDE-MASOL WARD	MASOL	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINES AT KAIPRA ECDE-MASOL WARD	MASOL	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF PIT LATRINE AT NAURIEN ECDE-MASOL WARD	MASOL	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOM AT LOKARKAR PRIMARY-MASOL WARD	MASOL	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AND FENCING OF CHEPAIWAT ECDE-MASOL WARD	MASOL	400,000.00	400,000.00	400,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT CHEPURKUT ECDE-MASOL WARD	MASOL	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT KATANGUN ECDE-MASOL WARD	MASOL	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT KOPENI ECDE-MASOL WARD	MASOL	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF KLAAN DORMITORY-ENDUGH WARD	ENDUGH	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT SAKAT ECDE-ENDUGH WARD	ENDUGH	700,000.00	700,000.00	700,000.00	0	On going	Funds delayed
RENOVATION OF ADMINISTRATION BLOCK AT ST.MICHAELS SECONDARY SCHOOL PTOYO-ENDUGH WARD	ENDUGH	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT TENGAR ECDE-ENDUGH WARD	ENDUGH	700,000.00	700,000.00	700,000.00	0	On going	Funds delayed
COMPLETION OF KANAA ECDE-ENDUGH WARD	ENDUGH	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOM AT TUNOYO PRIMARY SCHOOL-ENDUGH WARD	ENDUGH	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF TOPOROP ECDE-ENDUGH WARD	ENDUGH	335,859.00	335,859.00	335,859.00	0	On going	Funds delayed
INFRASTRUCTURAL SUPPORT TO CHEPOLET VTC-ENDUGH WARD	ENDUGH	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
FENCING OF ANNIKEN PRIMARY SCHOOL-LOMUT WARD	LOMUT	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT PARARAS ECDE-LOMUT WARD	LOMUT	300,000.00	300,000.00	300,000.00	0	On going	Funds delayed

<b>Description</b>	<b>Ward</b>	<b>Budget allocation</b>	<b>tender sum</b>	<b>Total payments</b>	<b>Balance</b>	<b>Status</b>	<b>Remarks</b>
CONSTRUCTION OF CLASSROOM AT KAPTILON ECDE-LOMUT WARD	LOMUT	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT KAMANAU ECDE-LOMUT WARD	LOMUT	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT KATUKURI ECDE-LOMUT WARD	LOMUT	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT KASIRITIAN ECDE-LOMUT WARD	LOMUT	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT CHEPAR ECDE-LOMUT WARD	LOMUT	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT PEWA ECDE-LOMUT WARD	LOMUT	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT NYINYOT ECDE-LOMUT WARD	LOMUT	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOMS AT KOMUGH ECDE-LOMUT WARD	LOMUT	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT CHERATAK ECDE-LOMUT WARD	LOMUT	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT CHORWAI-LELAN WARD	LLAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOMS AT TRIK ECDE-LELAN WARD	LELAN	300,000.00	300,000.00	300,000.00	0	On going	Funds delayed
CONSTRUCTION OF MBAYAI ECDE-LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT KABICHBICH -LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF KAPSAIT SECONDARY SCHOOL LABORATORY-LELAN WARD	LELAN	2,000,000.00	2,000,000.00	2,000,000.00	0	On going	Funds delayed
INFRASTARUCTURE SUPPORT TO ST.PAUL KAPKUNYUK MIXED DAY SECONDARY SCHOOL(CONSTRUCTION OF SCIENCE LABORATORY)-LELAN WARD	LELAN	2,000,000.00	2,000,000.00	2,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT IMONPOGHET -LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed

<b>Description</b>	<b>Ward</b>	<b>Budget allocation</b>	<b>tender sum</b>	<b>Total payments</b>	<b>Balance</b>	<b>Status</b>	<b>Remarks</b>
CONSTRUCTION OF ECDE CLASSROOM AT KAPSAIT - LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT KOKWOPLEKWA -LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT YARANGIRO - LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT PSUKUNO ECDE-LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT CHEPUNGON ECDE-LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT MURKSHAN ECDE-LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT PARAYON ECDE-LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT MOKOYON ECDE-LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT KOROSION ECDE-LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT AKIRIA(MANIAN) ECDE-LELAN WARD	LELAN	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF TWO CLASSROOMS AT KAPKRESS ECDE-BATEI WARD	BATEI	300,000.00	300,000.00	300,000.00	0	On going	Funds delayed
COMPLETION OF CLASSROOM AT MOTOKORON ECDE-BATEI WARD	BATEI	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
RENOVATION OF CLASSROOMS AT SEBIT PRIMARY SCHOOL-BATEI WARD	BATEI	1,200,000.00	1,200,000.00	1,200,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT CHEPTIYA-BATEI WARD	BATEI	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF ECDE CLASSROOM AT NGEREL-BATEI WARD	BATEI	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT KOTULPOGH-BATEI WARD	BATEI	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOMS AT ROROK-BATEI WARD	BATEI	300,000.00	300,000.00	300,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT ST.MARY'S PORIO-KRUT ECDE-SEKERR WARD	SEKERR	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT ST MARY'S PORIO-KRUT ECDE-SEKERR WARD	SEKERR	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF TWO ECDE CLASSROOM AT LULWO ECDE-SEKERR WARD	SEKERR	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF FR.ROBERT ECDE AT SOSTIN-SEKERR WARD	SEKERR	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF BOYS DORMITORY AT EMBOGHAT-SEKERR WARD	SEKERR	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF GIRLS DORMITORY AT CHEPTEM-SEKERR WARD	SEKERR	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF TWO ECDE CLASSROOM AT PAREK ECDE-SEKERR WARD	SEKERR	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF BOYS DORMITORY AT CHEPTEM-SEKERR WARD	SEKERR	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF TWO ECDE CLASSROOMS AT EMBOSEKERR-SEKERR	SEKERR	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF TWO ECDE CLASSROOM AT ST.MARK ECDE ORWO-SEKERR WARD	SEKERR	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT MEELE ECDE-KIWAWA WARD	KIWAWA	700,000.00	700,000.00	700,000.00	0	On going	Funds delayed

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF ECDE CLASSROOM AT LOKITEDEL ECDE-KIWAWA WARD	KIWAWA	700,000.00	700,000.00	700,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT MBARU ECDE-KIWAWA	KIWAWA	700,000.00	700,000.00	700,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT KAPEM ECDE-KIWAWA WARD	KIWAWA	700,000.00	700,000.00	700,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT AIC KAMILA ECDE-KIWAWA WARD	KIWAWA	700,000.00	700,000.00	700,000.00	0	On going	Funds delayed
CONSTRUCTION OF TWO CLASSROOMS AT ABUR ECDE-KIWAWA WARD	KIWAWA	1,200,000.00	1,200,000.00	1,200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT NAKIRERIT ECDE-KIWAWA WARD	KIWAWA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT IYOON ECDE-WEIWEI WARD	WEIWEI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT IPEET ECDE-WEIWEI WARD	WEIWEI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT PSAKAS ECDE-WEIWEI WARD	WEIWEI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT KORELLACH ECDE-WEIWEI WARD	WEIWEI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ENDOW ECDE-WEIWEI WARD	WEIWEI	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
COMPLETION OF CHEPANGANG ECDE-MNAGEI WARD	MNAGEI	150,000.00	150,000.00	150,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT TARTAR ECDE CENTRE -MNAGEI WARD	MNAGEI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT MAKUTANO ECDE-MNAGEI WARD	MNAGEI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF AMON ECDE -MNAGEI WARD	MNAGEI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed



Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
COMPLETION OF TOMKOKALYA ECDE -MNAGEI WARD	MNAGEI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF LOMURIEBUL ECDE CLASSROOM AT LOMURIEBUL-ALALE WARD	ALALE	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF ALANY ECDE-ALALE WARD	ALALE	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
COMPLETION OF KIPOMOT ECDE CLASSROOM-ALALE WARD	ALALE	300,000.00	300,000.00	300,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT TUNOYO-KASEI WARD	KASEI	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOMS AT CHEPOGHIN ECDE-KASEI WARD	KASEI	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOMS AT PTOKOW ECDE-KASEI WARD	KASEI	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOMS AT ONGOKOK ECDE-KASEI WARD	KASEI	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT CHEMNYARAT-KASEI WARD	KASEI	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
CONSTRUCTION OF KOKATEN ECDE CLASSROOM-KASEI WARD	KASEI	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
CONSTRUCTION OF APETAA ECDE CLASSROOM -KASEI WARD	KASEI	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
CONSTRUCTION OF CHEMASIS ECDE CLASSROOM - KASEI WARD	KASEI	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
CONSTRUCTION OF TINYAR ECDE CLASSROOM-KASEI WARD	KASEI	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
CONSTRUCTION OF CHEPTUYIS ECDE CLASSROOMS-CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF SAKALE ECDE-CHEPARERIA WARD	CHEPARERIA	150,000.00	150,000.00	150,000.00	0	On going	Funds delayed
SUPPORT FOR BUSARY FOR YOUTH AT CHEPARERIA YOUTH POLYTECHNIC-CHEPARERIA WARD	CHEPARERIA	150,000.00	150,000.00	150,000.00	0	On going	Funds delayed

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF REKERET ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF KAPKARAWAI ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF TOLKAGHIN ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF SIMAT ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF RIRIMBOI ECDE CLASSROOM - CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF KANGORIO ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF PKATIENY ECDE CLASSROOM - CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF KODOSO ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	300,000.00	300,000.00	300,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT NASUKUTA ECDE - CHEPARERIA WARD	CHEPARERIA	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF TUKUMO ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF TOMKO SITIT ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF KAPCHETARIM ECDE CLASSROOM - CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF CHESOYOW ECDE CLASSROOM - CHEPARERIA WARD	CHEPARERIA	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF CHEPUKAT ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF KAMAWUWA ECDE-CHEPARERIA WARD	CHEPARERIA	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF CHEPAKUL ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF CHEMOTONG ECDE CLASSROOM - CHEPARERIA WARD	CHEPARERIA	300,000.00	300,000.00	300,000.00	0	On going	Funds delayed
CONSTRUCTION OF TAPOYO ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF CHELOMBAI ECDE CLASSROOM-CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF MSALABA ECDE CLASSROOM - CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF KATUBEROT ECDE CLASSROOM-SUAM WARD	SUAM	400,000.00	400,000.00	400,000.00	0	On going	Funds delayed
COMPLETION OF CHEPKENEROI ECDE CLASSROOM - SUAM WARD	SUAM	300,000.00	300,000.00	300,000.00	0	On going	Funds delayed
COMPLETION OF MURUEBONG ECDE CLASSROOM-SUAM WARD	SUAM	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF LOPUSIENIKOU ECDE CLASSROOM-SUAM WARD	SUAM	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOMS AT AGC KODERA ECDE-KAPCHOK WARD	KAPCHOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOMS AT CHEPTUOT-KAPCHOK WARD	KAPCHOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF NASAKAM ECDE-KAPCHOK WARD	KAPCHOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF NAPITIRO ECDE-KAPCHOK WARD	KAPCHOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF BARAKA ECDE-KAPCHOK WARD	KAPCHOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF KAWOLOK ECDE-KAPCHOK WARD	KAPCHOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF ECDE CLASSROOM AT CHEPTOKOL ECDE-KAPCHOK WARD	KAPCHOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF LOSAM ECDE-KAPCHOK WARD	KAPCHOK	300,000.00	300,000.00	300,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT LOKWALOY ECDE-KAPCHOK WARD	KAPCHOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF KOPEYON ECDE-KAPCHOK WARD	KAPCHOK	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF TUWIT ECDE-KAPCHOK WARD	KAPCHOK	311,000.00	311,000.00	311,000.00	0	On going	Funds delayed
COMPLETION OF MUKURI ECDE-KAPCHOK WARD	KAPCHOK	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT KILIMANJARO-KAPENGURIA WARD	KAPENGURIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
INFRASTRUCTURE SUPPORT TO ST.JOSEPH NAKWIJIT BOYS SECONDARY SCHOOL-KODICH WARD	KODICH	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
CONSTRUCTION OF OROLWO ECDE-KODICH WARD	KODICH	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF NAKWAPUO ECDE-KODICH WARD	KODICH	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT KODICH CATHOLIC CHURCH-KODICH WARD	KODICH	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT SAPIREE PRIMARY SCHOOL-KODICH WARD	KODICH	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE CLASSROOM AT AIC MISKWONY PRIMARY SCHOOL -SOOK WARD	SOOK	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF GIRL'S DORMITORY AT PCHOLPOGH PRIMARY SCHOOL -SOOK WARD	SOOK	400,000.00	400,000.00	400,000.00	0	On going	Funds delayed
CONSTRUCTION OF THREE CLASSROOMS AT JERUSALEM PRIMARY SCHOOL -SOOK WARD	SOOK	1,500,000.00	1,500,000.00	1,500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT TAMUGH PRIMARY SCHOOL-SOOK WARD	SOOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF TWO CLASSROOM AT CHEPTESOK PRIMARY SCHOOL -SOOK WARD	SOOK	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
COMPLETION OF MUNGIT ECDE CLASSROOM-SOOK	SOOK	100,000.00	100,000.00	100,000.00	0	On going	Funds

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
WARD							delayed
CONSTRUCTION OF TWO CLASSROOM AT TOKISOM PRIMARY SCHOOL-SOOK WARD	SOOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE CLASSROOM AT PKOROW PRIMARY SCHOOL-SOOK WARD	SOOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF TWO CLASSROOMS AT ST.MONICAS GIRLS SECONDARY SCHOOL-SOOK WARD	SOOK	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF A DORMITORY AT ST MONICAS GIRLS SECONDARY SCHOOL-SOOK WARD	SOOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE CLASSROOM AT LETWA SECONDARY SCHOOL-SOOK WARD	SOOK	700,000.00	700,000.00	700,000.00	0	On going	Funds delayed
CONSTRUCTION OF STAFF HOUSES AT PRIRO PRIMARY SCHOOL-SOOK WARD	SOOK	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE CLASSROOM AT CHEPOSEKEK SECONDARY SCHOOL-SOOK WARD	SOOK	700,000.00	700,000.00	700,000.00	0	On going	Funds delayed
CONSTRUCTION OF DORMITORY AT CHEKOMOS MIXED SECONDARY SCHOOL-SOOK WARD	SOOK	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF A CLASSROOM AT PTOO GIRLS SECONDARY SCHOOL-SOOK WARD	SOOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE CLASSROOM AT TOPNO PRIMARY SCHOOL-SOOK WARD	SOOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT TOKOROI-SOOK WARD	SOOK	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE CLASSROOM AT KOCHAR PRIMARY SCHOOL-SOOK WARD	SOOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF TOMBUL PRIMARY SCHOOL GIRL'S DORMITORY-SOOK WARD	SOOK	400,000.00	400,000.00	400,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT PILILAI-SOOK WARD	SOOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF NAPUDES ECDE PSAPA ONE CLASSROOM-SOOK WARD	SOOK	550,000.00	550,000.00	550,000.00	0	On going	Funds delayed
COMPLETION OF TINTAR GIRLS DORMITORY-SOOK WARD	SOOK	250,000.00	250,000.00	250,000.00	0	On going	Funds delayed

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF ONE CLASSROOM AT ST. MICHAELS MURKUTWO ECDE-SOOK WARD	SOOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ADMINISTRATION BLOCK AT PCHOPIGH GIRLS SECONDARY SCHOOL-SOOK WARD	SOOK	400,000.00	400,000.00	400,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE CLASSROOM AT AKIRIAMET ACADEMY-SOOK WARD	SOOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF GIRLS DORMITORY AT KATIMORIL PRIMARY SCHOOLL-SOOK WARD	SOOK	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
RENOVATION OF FIVE CLASSROOMS AT TAMUGH PRIMARY-SOOK WARD	SOOK	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF TOILETS AT KIPKORINYA ECDE-SIYOI WARD	SIYOI	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF STOTWO ECDE CLASSROOMS-SIYOI WARD	SIYOI	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE ECDE CLASSROOM AT SIKININ-SIYOI WARD	SIYOI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
INFRASTRUCTURE SUPPORT ST.PETERS KAPKECHA SECONDARY SCHOOL(CLASSROOM)-SIYOI WARD	SIYOI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE ECDE CLASSROOM AT SINENDEN-SIYOI WARD	SIYOI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE ECDE CLASSROOM AT KAPNGORIO-SIYOI WARD	SIYOI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE ECDE CLASSROOM AT LOKAPEL-SIYOI WARD	SIYOI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE ECDE CLASSROOM AT KAPKATET-SIYOI WARD	SIYOI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
COMPLETION OF KAMAKETOI ECDE CLASSROOMS-SIYOI WARD	SIYOI	150,000.00	150,000.00	150,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE ECDE CLASSROOM AT KIPSAKAS-SIYOI WARD	SIYOI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ONE ECDE CLASSROOM AT BOMA-SIYOI WARD	SIYOI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
YOUTH EMPOWERMENT (DRIVING SHOOL)-CHEPARERIA WARD	CHEPARERIA	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
COMPLETION OF CLASSROOM AT KAROROK ECDE-ALALE WARD	ALALE	184,471.00	184,471.00	184,471.00	0	On going	Funds delayed
COMPLETION OF ODONG ECDE-ALALE WARD	ALALE	100,000.00	100,000.00	100,000.00	0	On going	Funds delayed
COMPLETION OF KOMOLWO ECDE-ALALE WARD	ALALE	100,000.00	100,000.00	100,000.00	0	On going	Funds delayed
COMPLETION OF NATAPAR ECDE-ALALE WARD	ALALE	100,000.00	100,000.00	100,000.00	0	On going	Funds delayed
COMPLETION OF NARWARA ECDE-ALALE WARD	ALALE	100,000.00	100,000.00	100,000.00	0	On going	Funds delayed
SUPPORT OF DRIVING SCHOOL AT KODICH VTC-SUAM WARD	SUAM	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOM AT KATANGUN ECDE-MASOL WARD	MASOL	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF A CLASSROOM AT LETWA PRIMARY SCHOOL- SOOK WARD	SOOK	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF TWO CLASSROOMS AT KANASAT ECDE-KAPCHOK WARD	KAPCHOK	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT MOINO-WEIWEI WARD	WEIWEI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOMS AT SOGHU-WEIWEI WARD	WEIWEI	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOMS AT TUMKO KALYA - MNAGEI WARD	MNAGEI	100,000.00	100,000.00	100,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT MORTOME - MNAGEI WARD	MNAGEI	600,000.00	600,000.00	600,000.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT NACHUKUT - MNAGEI WARD	MNAGEI	100,000.00	100,000.00	100,000.00	0	On going	Funds delayed
COMPLETION OF CLASSROOM AT KAROROK ECDE-ALALE WARD	ALALE	131,114.00	131,114.00	131,114.00	0	On going	Funds delayed
COMPLETION OF KARENGAMUKAT ECDE (ONGOING)-KIWAWA WARD	KIWAWA	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF CLASSROOM AT LOKUYI ECDE-RIWO WARD	RIWO	300,000.00	300,000.00	300,000.00	0	On going	Funds delayed
RENOVATION OF KAKONEROI ECDE-RIWO WARD	RIWO	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF ONE CLASSROOM AT PRINDA ECDE-RIWO WARD	RIWO	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
FENCING OF LOKUYII ECDE AND COMPLETION OF CLASSROOMS AT LOKUYII ECDE-RIWO WARD	RIWO	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT LOKUYI ECDE-RIWO WARD	RIWO	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
CONSTRUCTION OF PIT LATRINE AT KAPACHEKWO ECDE- SEKERR WARD	SEKERR	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
COMPLETION OF ECDE CLASSROOM AT PARUA EAST ECDE-BATEI WARD	BATEI	400,000.00	400,000.00	400,000.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOMS AT CHOPOTWO ECDE-SEKERR WARD	SEKERR	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
Construction of ECDE classroom at Lopusienikou-SUAM WARD	SUAM	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
PURCHASE OF LAND FOR LOYAMURUK VOCATIONAL TRAINING CENTRE-LELAN WARD	LELAN	3,200,000.00	3,200,000.00	3,200,000.00	0	On going	Funds delayed
<b>Construction of Building</b>					0	On going	Funds delayed
CONSTRUCTION OF ONE ECDE CLASSROOM AT CHEMUSERION ECDE(PENDING BILL)-LOMUT WARD	LOMUT	498,272.00	498,272.00	498,272.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT CHEPKOTI(PENDING BILL)-SIYOI WARD	SIYOI	340,808.00	340,808.00	340,808.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOMS AT LOSAM KAPCHOK GIRLS SECONDARY SCHOOL-KAPCHOK WARD	KAPCHOK	1,149,870.00	1,149,870.00	1,149,870.00	0	On going	Funds delayed
CONSTRUCTION OF NGENGECH ECDE CLASSROOM (PENDING BILL)- SUAM WARD	SUAM	738,320.00	738,320.00	738,320.00	0	On going	Funds delayed
CONSTRUCTION OF MORON ECDE(PENDING BILL)-ALALE WARD	ALALE	1,299,513.00	1,299,513.00	1,299,513.00	0	On going	Funds delayed
CONSTRUCTION OF ONE ECDE CLASSROOM AT KAPLOMWO ECDE(PENDING BILL)-KASEI WARD	KASEI	1,299,700.00	1,299,700.00	1,299,700.00	0	On going	Funds delayed



Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF TWO ECDE CLASSROOM AT KAPORO(PENDING BILL)-SEKERR WARD	SEKERR	259,333.00	259,333.00	259,333.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE AT CHORWA-SEKERR WARD (PENDING BILL)	SEKERR	649,900.00	649,900.00	649,900.00	0	On going	Funds delayed
CONSTRUCTION OF TWO ECDE CLASSROOMS AT ORURO(PENDING BILL)-SEKERR WARD	SEKERR	2,302,971.00	2,302,971.00	2,302,971.00	0	On going	Funds delayed
CONSTRUCTION OF TWO ECDE CLASSROOM AT ST.JOHN SENGELEL(PENDING BILL)-SEKERR WARD	SEKERR	704,074.00	704,074.00	704,074.00	0	On going	Funds delayed
CONSTRUCTION OF TWO ECDE CLASSROOMS AT NGOYOMWO(PENDING BILL)-SEKERR WARD	SEKERR	1,602,579.00	1,602,579.00	1,602,579.00	0	On going	Funds delayed
CONSTRUCTION OF TWO ECDE CLASSROOMS AT CHEPKONDOL(PENDING BILL)-SEKERR WARD	SEKERR	969,470.00	969,470.00	969,470.00	0	On going	Funds delayed
CONSTRUCTION OF TWO ECDE CLASSROOMS AT KAIPA MAYOS(PENDING BILL)-SEKERR WARD	SEKERR	1,043,442.00	1,043,442.00	1,043,442.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE AT KASOKIT ECDE-KASEI WARD	KASEI	102,327.00	102,327.00	102,327.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE AND PIT LATRINE AT SITOT KIWAWA(ROLLOVER)	KIWAWA	338,183.00	338,183.00	338,183.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT CHITUKAGH-KAPCHOK	KAPCHOK	129,926.00	129,926.00	129,926.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT SUKUT-TAPACH WARD	TA[PACH	187,525.00	187,525.00	187,525.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE AT LOLWONOI-CHEPARERIA(ROLLOVER)	CHEPARERIA	50,000.00	50,000.00	50,000.00	0	On going	Funds delayed
CONSTRUCTION OF TWO ECDE CLASSROOMS AT CHORWA- SEKEER WARD(ROLLOVER)	SEKERR	2,299,900.00	2,299,900.00	2,299,900.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE AT LOKII-SUAM WARD	SUAM	165,533.00	165,533.00	165,533.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT NASIKIRIO-SUAM WARD(ROLLOVER)	SUAM	46,400.00	46,400.00	46,400.00	0	On going	Funds delayed

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF ECDE CLASSROOM AT CHEPEL-CHEPARERIA WARD(ROLLOVER)	CHEPARERIA	436,279.00	436,279.00	436,279.00	0	On going	Funds delayed
COMPLETION OF TWO ECDE CLASSROOM AT KAPORO-SEKERR WARD(ROLLOVER)	SEKERR	385,850.00	385,850.00	385,850.00	0	On going	Funds delayed
CONSTRUCTION OF ECDE CLASSROOM AT TOO SOSTIN-WEIWEI WARD(ROLLOVER)	WEIWEI	221,290.00	221,290.00	221,290.00	0	On going	Funds delayed
CONSTRUCTION OF CLASSROOM AT WURAR-ENDUGH WARD(ROLLOVER)	ENDUGH	498,137.00	498,137.00	498,137.00	0	On going	Funds delayed
<b>Purchase of Office Furniture and General Equipment</b>					0	On going	Funds delayed
PURCHASE OF ECDE CHAIRS- ENDUGH WARD	ENDUGH	800,000.00	800,000.00	800,000.00	0	On going	Funds delayed
PURCHASE OF ECDE CHAIRS-RIWO WARD	RIWO	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
PURCHASE OF ECDE CHAIRS-MASOL WARD	MASOL	1,200,000.00	1,200,000.00	1,200,000.00	0	On going	Funds delayed
PURCHASE OF ECDE LEARNING MATERIALS(CHEPURKUT,KOPENI,KATANGUN,CHEPTAM AS,CHEPAYWAT,CHEPANYINTA,NGORIAKSHS,KOSIOLOI, KAIPRA,NAURIEN @100K EACH)-MASOL WARD	MASOL	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
PURCHASE OF CHAIRS FOR ECDES-BATEI WARD	BATEI	1,300,000.00	1,300,000.00	1,300,000.00	0	On going	Funds delayed
SUPPLY AND EQUIPING OF ECDE CENTRES -MNAGEI WARD	MNAGEI	2,500,000.00	2,500,000.00	2,500,000.00	0	On going	Funds delayed
PURCHASE OF CHAIRS FOR ECDE CENTRES-ALALE WARD	ALALE	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
PURCHASE OF ECDE CHAIRS ACROSS THE WARD-KAPENGURIA WARD	KAPENGURIA	3,000,000.00	3,000,000.00	3,000,000.00	0	On going	Funds delayed
PURCHASE OF ECDE CHAIRS AND TABLES-SIYOI WARD	SIYOI	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
<b>Purchase of Specialised Plant &amp; Equipment</b>					0	On going	Funds delayed
PURCHASE OF ECDE IRONSHEETS-SUAM WARD	SUAM	200,000.00	200,000.00	200,000.00	0	On going	Funds delayed
PURCHASE OF ECDE LEARNING MATERIALS-SUAM WARD	SUAM	774,000.00	774,000.00	774,000.00	0	On going	Funds delayed

<b>Description</b>	<b>Ward</b>	<b>Budget allocation</b>	<b>tender sum</b>	<b>Total payments</b>	<b>Balance</b>	<b>Status</b>	<b>Remarks</b>
PURCHASE OF IRON SHEETS FOR ECDE CENTRES-KAPCHOK WARD(ROLLOVER)	KAPCHOK	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
PURCHASE OF IRON SHEETS FOR ECDE CENTRES-KIWAWA WARD(ROLLOVER)	KIWAWA	1,000,000.00	1,000,000.00	1,000,000.00	0	On going	Funds delayed
PURCHASE AND SUPPLY OF LEARNING MATERIALS FOR ECDE KODICH WARD(ROLLOVER)	KODICH	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
PURCHASE OF IRONSHEETS FOR ECDES -ALALE WARD	ALALE	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
PURCHASE OF SAUCE PANS FOR ECDE CENTRES -ALALE WARD	ALALE	500,000.00	500,000.00	500,000.00	0	On going	Funds delayed
PURCHASE AND SUPPLY OF IRONSHEETS TO ECDE ACROSS ALL WARD-KODICH WARD	KODICH	600,000.00					
PURCHASE OF ECDE LEARNING MATERIALS TO ALL WARD ECDEs-SIYOI WARD	SIYOI	2,550,000.00					
PURCHASE OF ECDE LEARNING MATERIALS-KAPENGURIA WARD	KAPENGURIA	5,700,000.00					
PURCHASE OF ECDE LEARNING MATERIALS-KIWAWA WARD	KIWAWA	2,000,000.00					
PURCHASE OF SOURCE PANS FOR ECDE CENTRES-SUAM WARD	SUAM	500,000.00					
<b>Acquisition Of Land</b>							
PURCHASE OF 1 ACRE LAND FOR KAPLELACH PRIMARY SCHOOL-SOOK WARD	SOOK	400,000.00					

e) LANDS, HOUSING AND URBAN DEVELOPMENT

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
<b>URBAN DEVELOPMENT(OTHER TOWNS)</b>		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>					
<b>Construction Of Roads</b>							
Tarmacking of Kacheliba Township Roads-		4,491,423.00	4,491,423.00	4,491,423.00	0	Complete. Tarmacked 220 Meters	In use
<b>Construction and civil works</b>							
completion of pit latrine at ortum market		363,169.00			0		Rolled over
PERIMETER WALL ARDI HOUSE-PENDING BILL		3,100,000.00	3,100,000.00		0	complete 300 metres done	In use
PROPOSED COUNTY WELCOME,DEPARTURE AND ADVERTISEMENT BOARD AT MORKWIJIT		602,658.00	602,658.00	602,658.00	0	Complete	In Use
<b>ACQUISITION OF LAND</b>							
PURCHASE OF LAND FOR CHEPARERIA TOWN DUMP SITE(2 ACRES)		1,500,000.00				In complete	The land was identified late
<b>KAPENGURIA MUNICIPALITY ADMINISTRATION</b>		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>					
<b>Capital Grants to Government Agencies and Other Levels of Government</b>							
MAINTENANCE OF KAPENGURIA MUNICIPALITY ACCESS ROADS		10,099,355.00	1,099,355	6,800,000		2 project done, one rolled over-	Kwa Chief – Bonde ni road

						(Leveling of Modern fire station and its access road was rolled over	600 M( Kshs 4.9M and St. Mary Road 200 M ( Kshs 1.9M) complete
CONSTRUCTION OF RECREATION PARK AT MAKUTANO TOWN,LEVELLING AND PAVING OF FIRE STATION AND PURCHASE OF FIVE MARKET STALLS CONTAINERS (KUSP-UDG)ROLLOVER		35,824,842.00		0		. At award stage	Payments to be made in 2022-2023F/Y
feasibility study		2,000,000.00	1,9504,96.35	1,9504,96.35	0	Complete	
<b>Construction and Civil Works</b>							
LEVELLING MAKUTANO PUBLIC TOILET		299,851.00	299,851.00	299,851.00	0	Complete	In use
<b>WARD SPECIFIC PROJECTS</b>		<b>APPROVED SUPPLEMEN TARY 2 FY 2021/2022</b>					
<b>Construction and civil works</b>							
COMPLETION OF LOMUT MARKET PIT LATRINE-LOMUT WARD		500,000.00	499,902.00	499,902.00	0	complete	
INSTALLATION OF SOLAR STREET LIGHTS(SOKOTOW,KONA,PTIRAP,CHEPTOKOL,OTIOT,PITPAGH,MNYEKOK,RITIT,KSERASASACH ,CHORWA,KAMANAU,PARKINO)		1,001,728.00				At Installati on stage	Roll over to 2022-2023
CONSTRUCTION OF CHEPKORIONG PUBLIC TOILET-BATEI WARD		600,000.00				Contract awarded	Roll over to 2022-2022

CONSTRUCTION OF PIT LATRINE AT MWOTOT MARKET-TAPACH WARD		350,000	350,425.00	350,425.00	0	Complete	In use
PURCHASE OF WORKSHOP TOOLS FOR KODICH JUA KALI WORKSHOP-KODICH WARD		1,200,000.00	1,189,950.00	1,189,950.00	0	Contract awarded	

f) WATER, ENVIRONMENT

Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
<b>WATER SUPPLY SERVICES</b>		<b>APPROVED SUPPLEMENTA RY 2 FY 2021/2022</b>					
<b>Capital Grants to Government Agencies and Other Levels of Government</b>							
WSTF-EU-CPIRA KACHELIBA PUBLIC SANITATION FACILITY	Suam	750,000.00	750,000.00	-	-	-	Paid
<b>Construction and Civil Works</b>							
purchase of water pipes for Kapsangar water Project	Tapach	1,000,000.00	999,300	-	999,300		Awarded
Purchase of water Tanks Kaptabuk Location	Lelan	1,000,000.00	999,500	999,500	999,500	Supplid	Paid
Repair/Purchase of solar pannels and Pumps for KanyarkwatCentre,Karenger and Kanyarkwat Girls.	Riwo	2,500,000.00	2,490,000	2,490,000	-	Supplied	Paid
Repair/Purchase of solar pannels and Pumps for Kamketo,Katuda,wasat,kauriong and senetwo	Kasei	1,500,000.00	1,499,200	1,499,200	-	Supplied	Paid
Purchase of Gravell Packs	Office	1,000,000.00	999,000	999,000	-	Supplied	Paid
EXTENSION OF TOGHOMO WATER SUPPLY PROJECT	Lomut	10,000,000.00	9,752,635	9,752,635	-	Complete	Paid
EMPOHAT-POROWO WATER SUPPLY PROJECT	Lelan	5,000,000.00	4,997,483.5	-	4,997,483.5	Ongoing	Rollover
PURCHASE AND SUPPLY OF PIPES FOR KAPCHEMUK WATER SUPPLY	Lelan	3,000,000.00	2,992,640	2,992,640	-	Supplied	Paid
PURCHASE AND SUPPLY OF PIPES FOR KOROSION WATER SUPPLY	Lelan	2,000,000.00	1,998,000	-	1,998,000	Yet to be supplied	Rollover
ALALE GRAVITY WATER SUPPLY PROJECT	Alale	5,000,000.00	4,990,800	-	4,990,800	Complete	Payment process
KAMERIS WATER SUPPLY PROJECT	Alale	3,000,000.00	2,998,449.20	-	2,998,449.20	Ongoing	Rollover
ENOPOGH-EMBOUGH WATER PROJECT	Sook	8,000,000.00	8,083,274	-	8,083,274	Ongoing	Rollover
KANYERUS WATER SUPPLY PROJCT-RIWO WARD	Riwo	2,065,910.00	2,065,910	2,065,910	-	complete	Paid
Construction Of Water Pan at Kermonot -West Pokot Sub County	Kapenguria	4,410,300.00	4,410,300.00	4,410,300.00	-	Complete	Paid
DRILLING AND INSTALLATION OF SOLAR POWER AT NAPIZ BOREHOLE-ALALE WARD(ROLLOVER)	Alale	3,000,000.00	2,560,000	-	2,560,000	Not yet started	Rollover
Reticulation And Piping Of Kacheliba Water Supply(ROLLOVER)	Suam	1,999,800.00	1,999,800.00	1,371,580.00	628,220.00	Contract extended.	68.58% works done

Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
BOREHOLE DRILLING,EQUIPING AND SOLAR INSTALLATION AT LAMI NYEUSI, KONGAI AND KALOMWAI(ROLLOVER)	Sekerr	8,500,000.00	8,876,400	8,876,400	3,678,740.00	Ongoing	To be drilled by county Rig
CONSTRUCTION OF KAKOGHIN WATER PAN-RIWO WARD(ROLLOVER)	Riwo	5,000,000.00	4,972,572	4,972,572	-	complete	Paid
Construction Of Kapkorus-Makutano Water Supply Project(ROLLOVER)	Kapenguria	13,127,972.00	6,966,960.00	9,565,476.00	3,562,496.00	81.8% complete	Rollover. Contract extended
DESILTING OF KOKWOMOGH WATER PAN -RIWO WARD(ROLLOVER)	Riwo	5,000,000.00	4,989,740	4,989,740	-	Complete	Paid
CHERU WATER PIPING PROJECT(ROLLOVER)	Enough	300,000.00	299,950	-	299,950	Ongoing	Rollover
UPGRADE OF NAPITIRO BOREHOLE(PENDING BILL)	Kapchok	2,000,000.00	1,999,800	1,999,800	-	Complete	Paid
gully reclamation at emboasis primary school(ROLLOVER)		749,763.00	749,762	749,762	-	Complete	Paid
<b>Purchase of Specialised Plant, Equipment and Machinery</b>							
PURCHASE OF DRILLING RIG	Department	40,000,000.00	39,940,000	-	39,940,000	Not supplied	Rollover
PURCHASE OF NEW COMPRESSOR FOR DRILLING RIG(EXISTING RIG)	Department	8,150,000.00	9,842,000	9,842,000	-	Supplied	Paid
PURCHASE OF NEW ENGINE FOR DRILLING RIG(EXISTING RIG)	Department	1,660,000.00			-	Supplied	Paid
<b>Acquisition Of Land</b>							
PURCHASE OF LAND FOR WATER TREATMENT PLANT(MURUNY-CHEPARERIA WATER PROJECT)(ROLLOVER)	Lelan	1,200,000.00	1,200,000	-	1,200,000	Land adjudication process	Rollover
<b>ENVIRONMENT AND NATURAL RESOURCES SERVICES</b>							
		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>					
<b>Purchase of certified seeds</b>							
gully reclamation at emboasis primary school(ROLLOVER)		749,762.00	749,762	749,762	-	Complete	Paid
Purchase of Tree seedlings for West Pokot Sub-county		3,000,000.00	2,995,000	2,995,000	-	Supplied	Paid
Purchase of Tree seedlings for West Pokot Subcounty(Pending Bill)	Department	1,000,000.00	1,000,000	999,920.00	-	Supplied	Paid
Purchase of Tree seedlings for Central Pokot Subcounty	Department	2,000,000.00	1,999,000	1,999,000	-	Supplied	Paid
Purchase of Tree seedlings for Pokot South Subcounty	Department	3,000,000.00	2,998,050	2,998,050	-	Supplied	Paid



Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
Purchase of Potting tubes for tree nurseries	Department	1,000,000.00	999,000	999,000	-	Supplied	Paid
<b>TOTAL LAND RECLAMATION DEVELOPMENT EXPENSES</b>		<b>10,749,762.00</b>					
<b>WARD SPECIFIC PROJECTS</b>		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>					
<b>Capital Grants to Government Agencies and Other Levels of Government</b>							
EXTENSION OF TUKUMO WATER PROJECT		700,000.00	700,000	700,000	-	Community project	Paid
<b>Construction and Civil Works</b>							
CONSTRUCTION OF CHEMOLO WATER INTAKE-TAPACH WARD	Tapach	300,000.00	299,700	299,700	-	Complete	Paid
PURCHASE AND SUPPLY OF WATER PIPES TO TELO AND KAPOMO WATER SUPPLY PROJECT-TAPACH WARD	Tapach	1,500,000.00	1,499,250	1,499,250	-	Supplied	Paid
PURCHASE AND SUPPLY OF WATER PIPES-TAPACH WARD	Tapach	2,000,000.00	1,999,000	1,999,000	-	Supplied	Paid
CONSTRUCTION OF SIKOWO PRIMARY SCHOOL WATER INTAKE - TAPACH WARD	Tapach	300,000.00	299,980	299,980	-	Complete	Paid
CONSTRUCTION OF CHEPUNGUNGU WATER INTAKE AND PIPELINE REPAIR TO WATER TANK-TAPACH WARD	Tapach	1,000,000.00	999,990	999,990	-	Complete	Payment process
CONSTRUCTION OF PTOPI WATER INTAKE-TAPACH WARD	Tapach	300,000.00	299,150	299,150	-	Complete	Paid
CONSTRUCTION OF KACHEPURKONG PRIMARY AND SECONDARY WATER SUPPLY-TAPACH WARD	Tapach	940,253.00	939,800	939,800	-	Complete	Paid
UPGRADING OF LODUPUP BOREHOLE TO SOLAR POWER-RIWO WARD	Riwo	1,900,000.00	1,899,990	1,899,990	-	Complete	Paid
LODUPUP DISPENSARY WATER PROJECT(PIPING AND TANKS)-RIWO WARD	Riwo	1,000,000.00	999,990	-	999,990	Not yet started	Awarded
DRILLING OF LOCHIYO BOREHOLE -RIWO WARD	Riwo	1,950,000.00	-	-	1,950,000.00	Procurement not commenced	Evaluation stage
DRILLING OF SIMATWA PRIMARY SCHOOL BOREHOLE-RIWO WARD	Riwo	1,950,000.00	-	-	1,950,000.00	Procurement not commenced	Evaluation stage
DRILLING OF MISIKWONY BOREHOLE -RIWO WARD	Riwo	1,300,000.00	-	-	1,300,000.00	Not started	Awaiting county rig

Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
KACHAMBILWA SUB-SURFACE DAM-RIWO WARD	Riwo	600,000.00	-	-	600,000.00		
UPGRADING OF GHATOY BOREHOLE TO SOLAR-MASOL WARD	Masol	2,000,000.00	2,000,000	2,000,000	-	Complete	Paid
UPGRADING OF CHEPAYWAT BOREHOLE TO SOLAR-MASOL WARD	Masol	2,000,000.00	1,999,500	1,999,500	-	Complete	Paid
REPAIR OF BOREHOLES(KALAS,CHIRKIL,CHEPURKUT,LOKARKAR) - MASOL WARD	Masol	2,800,000.00	2,799,080	-	2,799,080	Ongoing	Rollover
PURCHASE OF BOREHOLE REPAIR MATERIALS-MASOL WARD	Masol	1,000,000.00	999,995	-	999,995	Not yet supplied	Rollover
PURCHASE OF PIPES FOR MOMORO WATER PROJECT-ENDUGH WARD	Endugh	2,500,000.00	2,499,200	2,499,200	-	Supplied	Paid
REPAIR OF CHEPTIRA-CHERELIO WATER PROJECT-LOMUT WARD	Lomut	1,000,000.00	999,990	999,990	-	Complete	Paid
PURCHASE OF PIPES FOR POROYON AND MASAT WATER SUPPLY-LOMUT WARD	Lomut	600,000.00	599,750	-	599,750	Not yet supplied	Rollover
PURCHASE OF PIPES FOR KOKPOR-CHEMALEY WATER SUPPLY-LOMUT WARD	Lomut	200,000.00	198,800	-	198,800	Not yet supplied	Rollover
KOPOKUKUGH-KOKWOMESES-ROSO WATER PIPING-LOMUT WARD	Lomut	1,000,000.00	999,690	999,690	-	Complete	Paid
CONSTRUCTION OF SENGEKO WATER SUPPLY-LOMUT WARD	Lomut	1,000,000.00	999,920	999,920	-	Complete	Paid
CONSTRUCTION OF PUPOGH-DIP-SINTAI-KSERA WATER SUPPLY-LOMUT WARD	Lomut	1,000,000.00	999,990	999,990	-	Complete	Paid
EMPOTAPASIAK-KOKWOMWOKOI WATER SUPPLY REPAIR-LOMUT WARD	Lomut	600,000.00	599,990	599,990	-	Complete	Paid
PURCHASE OF PIPES FOR IMONPOGHET WATER PROJECT-LELAN WARD	Lelan	1,000,000.00	999,900.00	999,900.00	-	Supplied	Paid
PURCHASE OF PIPES FOR CHOROK WATER PROJECT-LELAN WARD	Lelan	600,000.00	595,880	595,880	-	Supplied	Paid
PURCHASE OF PIPES FOR KAPTABUK AND MOKOYON LOCATIONS-LELAN WARD	Lelan	400,000.00	399,876	399,876	-	Supplied	Paid
PURCHASE OF PIPES FOR LELAN AND KAPYONGEN LOCATIONS-LELAN WARD	Lelan	500,000.00	499,950	499,950	-	Supplied	Paid

Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
PURCHASE OF PIPES AT KURKAT-KOPUM WATER PROJECT-BATEI WARD	Batei	700,000.00	699,650	-	699,650	Not yet supplied	Awarded
CONSTRUCTION OF KALEKWAN INTAKE-BATEI WARD	Batei	1,000,000.00	999,990	999,990	-	Complete	Paid
CONSTRUCTION OF MTELO-CHIKAR WATER PROJECT-SEKERR WARD	Sekerr	1,200,100.00	1,199,450	1,199,450	-	Complete	Paid
CONSTRUCTION OF KAPSOO-YAS-MARICH PASS WATER PROJECT-SEKERR WARD	Sekerr	1,500,000.00	1,499,800	1,499,800	-	Complete	Paid
REPAIR OF CHEMORIL-CHUWAI WATER PROJECT-KIWAWA WARD	Kiwawa	2,000,000.00	1,999,956	-	1,999,956	Not yet done	Awarded
PIPING AND COMPLETION OF ATATAR BOREHOLE-KIWAWA WARD	Kiwawa	1,800,000.00	1,799,200	1,799,200	-	Complete	Paid
EQUIPING OF KATUKURI BOREHOLE-KIWAWA WARD	Kiwawa	300,000.00	299,500	-	299,500	Ongoing	Awarded
REPAIR OF ALL SOLAR BOREHOLES-KIWAWA WARD	Kiwawa	1,500,000.00	1,500,000	-	1,500,000	Ongoing	Awarded
PURCHASE OF BOREHOLES REPAIR MATERIALS-KIWAWA WARD	Kiwawa	500,000.00	499,950	-	499,950	Not yet supplied	Awarded
PURCHASE OF THREE SOLAR PUMPS-KIWAWA WARD	Kiwawa	1,100,000.00	799,800	-	799,800	Not yet supplied	Awarded
EXTENSION OF WATER PROJECT AT SOLION-KASUS-WEIWEI WARD	Weiwei	2,000,000.00	1,997,950.00	1,997,950.00	-	Complete	Paid
DRILLING OF POTO BOREHOLE-WEIWEI WARD	Weiwei	2,300,000.00	2,319,960	-	2,319,260	Ongoing	Awarded, Rollover
SUPPLY OF PIPES FOR LOKORNOI-CHEPNONOI WATER SUPPLY - MNAGEI WARD	Mnagei	1,500,000.00	1,498,000	-	1,498,000	Not yet supplied	Awarded
NOKOWO TAMPALAL WATER PROJECT(PENDING BILL)-MNAGEI WARD	Mnagei	72,000.00	72,000	72,000	-	Complete	Paid
COMPLETION OF INSTALLATION OF SOLAR PENELS FOR KACHEPKAI WATER PROJECT-MNAGEI WARD	Mnagei	200,000.00	1,999,000	1,999,000	-	Complete	Paid
SPRING PROTECTION AT BAPTIST AREA -MNAGEI WARD	Mnagei	500,000.00	499,900	-	499,900	Ongoing	Awarded
CONSTRUCTION OF LOWOYATEN SAND DAM-ALALE WARD	Alale	900,000.00	899,243.60	899,243.60	-	Complete	Paid

Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
CONSTRUCTION OF KOCHICH SAND DAM-ALALE WARD	Alale	700,000.00	696,000	696,000	-	Complete	Paid
DRILLING OF BOREHOLE AT CHEPOSEKOGH-ALALE WARD	Alale	2,000,000.00	1,996,250	-	1,996,250	To be Drilled	Awarded
PURCHASE OF GENERATOR FOR AKIRIAMET WATER PROJECT - - ALALE WARD	Alale	500,000.00	1,799,950	1,799,950	-	Supplied	Paid
CONSTRUCTION OF KOMUN SAND DAM-ALALE WARD	Alale	750,000.00	749,824	-	749,824	Complete	rollover
REPAIR OF KATICH SOLAR BOREHOLE-ALALE WARD	Alale	850,000.00	-	-	850,000.00		No BQ, Procurement not commenced
CONSTRUCTION OF CHEPURES SUB-SURFACE DAM-KASEI WARD	Kasei	600,000.00	599,988.40	599,988.40	-	Complete	Paid
REPAIR OF IYON(CHEPKOPEGH) SUB-SURFACE DAM-CHEPARERIA WARD	Chepareria	500,000.00	499,960	499,960	-	Complete	Paid
DRILLING OF CHEPOTUBEN BOREHOLE-SUAM WARD	Suam	2,300,000.00	-	-	2,300,000.00		No BQ
DRILLING OF LOCHURTUT BOREHOLE-SUAM WARD	Suam	2,300,000.00	1,999,880	-	1,999,880	To be Drilled	Awarded
PURCHASE OF BOREHOLES REPAIR MATERIALS-SUAM WARD	Suam	1,500,000.00	1,499,900	1,499,900	-	Complete	Paid
WATER TROUGH AT SITIT BOREHOLE-SUAM WARD	Suam	200,000.00	199,990	-	199,990	Complete	rollover
REPAIR OF SHONGEN BOREHOLE-SUAM WARD	Suam	200,000.00	199,990	199,990	-	Complete	Paid
REPAIR OF BOREHOLES-SUAM WARD	Suam	300,000.00	294,898.00	294,898.00	-	Complete	Paid
REPAIR OF KATOPOTON(KAMOKONGWO) BOREHOLE(PURCHASE OF MOTOR)-KAPCHOK WARD	Kapchok	300,000.00	300,000	300,000	-	Supplied	Payment stage
PURCHASE OF BOREHOLES REPAIR MATERIALS AND REPAIR OF KAWOLOK,CHITUKAGH,BENDERA AND KOTULPOGH BOREHOLES-KAPCHOK WARD	Kapchok	750,000.00	749,000	-	749,000	Supplied	Paid
KALUKUNA SOLAR POWER,BOREHOLE STRUCTURES,WATER TROUGH AND FETCHING SITES	Kapchok	500,000.00	499,950	499,950	-	Complete	Paid
PIPING OF WATER FROM NAMORU TO MAKALA-KAPCHOK WARD	Kapchok	1,000,000.00	999,340	999,340	-	Complete	Paid

Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
PURCHASE OF WATER CONTROLLERS-KAPCHOK WARD	Kapchok	500,000.00	499,500	499,500	-	Supplied	Paid
SOLAR INSTALLATION AT KARON BOREHOLE-KAPCHOK WARD	Kapchok	2,000,000.00	1,999,980	-	1,999,980	Ongoing	Awarded
UPGRADING OF KASES BOREHOLE TO SOLAR-KAPCHOK WARD	Kapchok	1,999,800.00	1,999,600	1,999,600	-	Complete	Paid
PURCHASE OF WATER PIPES FOR TOKOLTO WATER PROJECT-KAPENGURIA WARD	Kapengi	2,000,000.00	1,999,980	1,999,980	-	Supplied	Paid
DRILLING OF BOREHOLE AT LULUNGA-KODICH WARD	Kodich	2,500,000.00	2,542,500	-	2,542,500	Rollover	Rollover
UPGRADING OF KOYOLE BOREHOLE WITH SOLAR POWER-KODICH WARD	Kodich	1,900,000.00	1,899,950	-	1,899,950	Ongoing	Awarded
UPGRADING OF CHEMATICHOR BOREHOLE WITH SOLAR POWER-KODICH WARD	Kodich	1,900,000.00	1,898,460	1,898,460	-	Complete	Paid
REPAIR AND MAINTENANCE OF KRESS,NAKWAPUO,CHEMAKEW SHALLOW WELLS-KODICH WARD	Kodich	1,000,000.00	1,000,000	-	-	-	NO BQ
DRILLING OF BOREHOLE AT KAPCHILLA-SIYOI WARD	Siyoi	2,000,000.00	2,000,000	-	2,000,000	To be Drilled	Awarded
COMPLETION OF PARAYWA WATER PROJECT-SIYOI WARD	Siyoi	500,000.00	500,000	-	-	Procurement process did not commenced	Rollover
PROTECTION OF WATER INTAKE AT KORPUN-SIYOI WARD	Siyoi	200,000.00	199,800	199,800	-	Completed	Paid
PURCHASE AND SUPPLY OF ASSORTED PIPES-SIYOI WARD	Siyoi	400,000.00	399,000	399,000	-	Supplied	Payment stage
COMPLETION OF KAPKATET WATER INTAKE-SIYOI WARD	Siyoi	200,000.00	199,800.00	-	199,800.00	Ongoing	Works ongoing
CONSTRUCTION OF WATER INTAKE AND PIPING AT KAPKAPEN-SIYOI WARD	Siyoi	500,000.00	499,650	499,650	-	Complete	Paid
PROTECTION OF WATER INTAKE AND PIPING AT SHETTER-SIYOI WARD	Siyoi	500,000.00	499,999	499,999	-	Complete	Paid
CONSTRUCTION OF KIPTENDEN WATER TANK-SIYOI WARD	Siyoi	600,000.00	599,999	599,999	-	Complete	paid

Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
PROTECTION OF WATER INTAKE AND PIPING AT SIRKO-SIYOI WARD	Siyoi	300,000.00	299,892	-	299,892	Not yet started	Awarded
CONSTRUCTION OF WATER INTAKE, PIPING AND WATER TANK AT KIPKORINYA-SIYOI WARD	Siyoi	1,400,000.00	1,399,400.00	-	1,399,400.00	Ongoing	Rollover
KAMARKECH WATER PROJECT- KAPENGURIA WARD(ROLLOVER)	Kapenguria	1,000,000.00	999,300	999,300	-	Complete	Paid
PIPING OF NGOLEYO WATER PROJECT- KAPENGURIA WARD(ROLLOVER)	Kapenguria	1,500,000.00	1,499,898	1,499,898	-	Complete	Paid
SAKAT WATER PROJECT PIPING-KAPENGURIA WARD(ROLLOVER)	Kapenguria	1,000,000.00	999,894	999,894	-	Complete	Paid
LAYING OF WATER PIPES FOR KAPTIMOT-TAKAYWA-MASOL WARD(ROLLOVER)	Masol	500,000.00	499,800	499,800	-	Complete	Paid
REPAIR OF CHEPROMWAI BOREHOLE-MASOL WARD(ROLLOVER)	Masol	600,000.00	598,154	-	598,154	Ongoing	Rollover
Purchase Of Tools and Equipment for Boreholes Repair-Alale ward(ROLLOVER)	Alale	300,000.00	299,800	299,800	-	Supplied	Paid
PURCHASE,SUPPLY AND INSTALLATION OF SQF 2.2-2 WATER PUMPS(REMOI,ALANY,CHEMULUNJO AND KATICH BOREHOLES)-ALALE WARD	Alale	2,000,000.00	1,499,200	1,499,200	-	supplied	Paid
PURCHASE OF PLASTIC DROP RAISER PIPES FOR NAUMA BOREHOLE-ALALE WARD	Alale	300,000.00	298,800	298,800	-	Supplied	Paid
SUPPLY OF PIPES AND BOREHOLE REPAIR MATERIALS-ALALE WARD	Alale	1,200,000.00	1,199,500	1,199,500	-	Supplied	Paid
REPAIR OF BOREHOLES at Alale ward(loemamosing,katich,oron,kasitot,kaptuken,nauyapong,lokityonala b,lodony,lomuriebul,lobiroi)-ALALE WARD(ROLLOVER)	Alale	500,000.00	498,900	498,900	-	Complete	Paid
DRILLING AND EQUIPING OF KISIAMOI BOREHOLE-ALALE WARD(ROLLOVER)	Alale	2,000,000.00	1,762,990	1,762,990	-	Complete	Paid
CONSTRUCTION OF OMORWO SAND DAM-ALALE WARD(ROLLOVER)	Alale	700,000.00	698,143.68	698,143.68	-	Complete	Paid
PIPING AND SUPPLY OF LOKITONYALA WATER PROJECT-ALALE WARD(ROLLOVER)	Alale	2,000,000.00	1,999,000	1,999,000	-	Complete	Paid

Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
KOKWOAMURO WATER PIPING EXTENSION-ALALE WARD(ROLLOVER)	Alale	600,000.00	599,900	599,900	-	Complete	Paid
CONSTRUCTION OF PARAYWA WATER PROJECT-SIYOI WARD(ROLLOVER)	Siyoi	1,500,000.00	1,488,714.50	400,000	1,088,714.50	Paid works done	To be terminated
CONSTRUCTION OF WATER TANK AT KRENGOT-SIYOI WARD(ROLLOVER)	Siyoi	650,000.00	649,600	-	649,600	Ongoing	Rollover
DRILLING OF KRENGOT WATER PROJECT-SIYOI WARD(ROLLOVER)	Siyoi	1,500,000.00	-	-	1,500,000	Procurement process not commenced	Rollover
CONSTRUCTION OF WATER DAM AT CHETOKOL-KAPCHOK WARD(ROLLOVER)	Kapchok	5,000,000.00	4,891,900	4,891,900	-	Complete	Paid
DRILLING OF BOREHOLE AT TUWIT -KAPCHOK WARD(ROLLOVER)	Kapchok	2,000,000.00	3,634,900	3,634,900	-	Complete	Paid
DRILLING OF BOREHOLE AT KAPANYIRIT -KAPCHOK WARD(ROLLOVER)	Kapchok	2,000,000.00				Complete	Paid
Drilling borehole at Lomuryamoi-Suam Ward(ROLLOVER)	Suam	2,000,000.00	3,466,308	3,466,308	-	Complete	Paid
Drilling of Angamit Borehole-SUAM WARD(ROLLOVER)	Suam	2,000,000.00					
Reticulation of Alelia Borehole-SUAM WARD(ROLLOVER)	Suam	1,500,000.00	1,499,800	1,129,040	370,760	Paid supplies because the community rejected the project	To be terminated
Drilling of borehole at Lobot-Kasei ward(ROLLOVER)	Kasei	2,000,000.00	1,999,950	-	1,999,950	Complete	No water
Drilling of borehole at Takaywa junction-Kasei ward(ROLLOVER)	Kasei	1,000,000.00	-	-	1,000,000.00	Procurement not commenced, budget not sufficient.	Rollover
Drilling of of Cheporon Borehole-Kiwawa Ward(ROLLOVER)	Kiwawa	2,000,000.00	2,000,000		2,000,000		Awarded
DRILLING OF LOYWOKOR BOREHOLE-RIWO WARD(ROLLOVER)	Riwo	2,000,000.00	1,630,080.00	1,630,080.00	-	Complete	Paid

Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
BOREHOLE REPAIRS AND PURCHASE OF BOREHOLE EQUIPMENTS-RIWO WARD(ROLLOVER)	Riwo	300,000.00	299,000	-	299,00	not supplied	rollover
CONSTRUCTION (KOPOLONGA) KOSOCHPOGH-KALYA WATER PROJECT-CHEPARERIA WARD	Chepareria	500,000.00	498,000	-	498,000	Complete	Payment stage, Rollover.
DRILLING OF BOREHOLE AT TAMAKARU - SEKERR WARD(ROLLOVER)	Sekerr	2,000,000.00	3,372,960	3,372,960	-	Complete but dry	Paid for supplies and works done.
DRILLING OF BOREHOLE AT CHEPOSANGIY IN SEKERR WARD(ROLLOVER)	Sekerr	2,000,000.00					
CONSTRUCTION OF KOSILTIONY WATER SUPPLY PROJECT-TAPACH WARD(ROLLOVER)	Tapach	1,500,000.00	1,419,810	-	1,419,810	Complete	Rollover
CONSTRUCTION OF TULUNGWO-KATUKURI WATER SUPPLY-LOMUT WARD(ROLLOVER)	Lomut	500,000.00	499,990	499,990	-	Complete	Paid
REPAIR OF RATA,CHEPTULEL BOYS,CHEPTULEL PRIMARY,SOKOTOW CENTRE WATER SUPPLIES-LOMUT WARD(ROLLOVER)	Lomut	300,000.00	499,990.00	-	-199,990.00	Stalled	Affected by insecurity
PURCHASE AND SUPPLY OF WATER PIPES FOR VILLAGES(KAKITONGIN,KAKOLOL,KALOSHOMPO,KAMANAU AND KORORA)-LOMUT WARD(ROLLOVER)	Lomut	250,000.00	249,990	249,990	-	Supplied	Paid
PURCHASE AND SUPPLY OF WATER PIPES FOR LOTEPEPES,KITAR VILLAGES-KODICH WARD	Kodich	1,200,000.00	1,200,000	-	1,200,000	Not yet supplied	Awarded
PIPING OF KAPANYIRIT-DAM VILLAGE WATER SUPPLY-LOMUT WARD	Lomut	400,000.00	399,900	399,900	-	Complete	Paid
CONSTRUCTION OF WATER TANK AT Korpun -SIYOI WARD(ROLLOVER)	Siyoi	599,990.00	599,990.00	599,990.00	-	Complete	Paid
Kapkatet Water Tank- Siyoi Ward(ROLLOVER)	Siyoi	598,200.00	598,200	598,200	-	complete	paid
construction of Kamaketoi Water Tank Siyoi Ward(Ongoing)(ROLLOVER)	Siyoi	499,860.00	499,860.00	499,860.00	-	Complete	Paid
Solar Upgrading Of Ywalapong Borehole -Suam Ward	Suam	1,699,000.00	1,678,000	1,678,000	-	Complete	paid
Drilling of boreholes(Chepkinegh ,Kamila, Karionomoru,Nakuse,Atot,Roron,Moinoi,Nakorete,Lorach,Cherelyo,Katumwon, KongelaiHill,Moriokwo,Plot,LolochEcde-,Siyoi, Sec,bora lee ,kopyon,kopitiro,kalotaka,Kalemngole, Morkapura,Malmtich,Nyangaita,Naurien,Tumbochesut)(ROLLOVER)	Various	5,594,917.00	5,594,917.00	4,278,900.00	1,316,017.00	Partially complete	Rollover
construction of kamwotiny water project-mnagei ward	Mnagei	1,700,000.00	1,699,997	-	1,699,997	Not yet started	community Rejected



Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
							the project
Installation Of solar pannels For Kachepkai Water project-Mnagei Ward (New)(ROLLOVER)	Mnagei	2,000,000.00	1,999,900.00	1,999,900.00	-	Complete	Payment stage
Piping and Extension at Kamketo borehole(ROLLOVER)-KASEI WARD	Kasei	1,800,000.00	1,799,550	1,799,550	-	Complete	Paid
Repair Of Lobiroi Solar Powered Borehole(ROLLOVER)-Alale Ward	Alale	1,060,000.00	1,059,000	1,059,000	-	Complete	Paid
Installation Of Solar Cherangan Shallow Well(ROLLLOVER) - Kodich Ward	Kodich	1,000,000.00	997,150	-	997,150	Ongoing	Rollover
Installation of Solar Power at Chemulunjo Borehole(ROLLOVER)-RIWO WARD	Riwo	2,400,000.00	2,399,990	2,399,990	-	Complete	Paid
Construction Of Nateleng-Ngoleyo Water Spring Mnagei Ward (New)	Mnagei	249,990.00	249,990	249,990	-	Complete	Paid
CONSTRUCTION OF NAKOWO TAMBALAL WATER PROJECT IN MNAGEI WARD	Mnagei	71,956.00	71,956.00	71,956	-	Complete	Paid
Drilling of borehole at Losiywat-Suam	Suam	2,000,000.00	1,744,464	1,744,464	-	Complete	Paid
PURCHASE AND SUPPLY OF BOREHOLE REPAIR MATERILAS-KASEI WARD	Kasei	1,102,327.00	1,101,000	-	1,101,000	Supplied	Paid
ESTABLISHMENT OF TREE NURSERY(ROLLOVER)-ALALE WARD	Alale	500,000.00	799,971	799,971	-	Established	Paid
Establishment Of Tombul Tree Nursery(Fencing,Purchase Of Seedlings And Levelling Of Seed Bed)(ROLLOVER)-Sook Ward	Sook	300,000.00					
SPRING PROTECTION AT KAPSOYA-SIYOI WARD	Siyoi	200,000.00	199,900	199,900	-	Ongoing	Rollover
PROTECTION OF CHEPKOTI WATER SPRING-SIYOI WARD	Siyoi	200,000.00	-	-	-	Not yet started	Not awarded
REPAIR AND FENCING OF CHEMULUNCHO SOLAR BOREHOLE-ALALE WARD	Alale	700,000.00	699,944	-	699,944	Ongoing	Awarded
<b>Purchase of Specialised Plant &amp; Equipment</b>							
Purchase and Supply of Water Tank for ADUNGONGIRO WATER PROJECT 10,000Ltrs-LELAN WARD(ROLLOVER)	Lelan	211,906.00	209,800	105,000	104,800	Supplied	Rollover
Purchase and Supply of Water Tank for MANIAN PRIMARY SCHOOL 10,000Ltrs-LELAN WARD(ROLLOVER)							
PURCHASE AND SUPPLY OF WATER TANKS -LELAN WARD	Lelan	1,000,000.00	999,500	999,500	-	Supplied	Payment stage

Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
PURCHASE OF WATER SUPPLIES REPAIR MATERIALS -LELAN WARD	Lelan	1,000,000.00	999,360	-	999,360	Not yet supplied	Awarded
PURCHASE , SUPPLY AND INSTALLATION OF WATER TANKS (10,000 LTRS FOR VILLAGES KANGAL,KACHEMORICH,ROSO,KAKITONGIN AND TULULISHO) (5000 LTRS FOR ECDES KASIRITIAN,KISHOREI,NYINYOT,CHEPAR AND KATUKURI)- LOMUT WARD(ROLLOVER)	Lomut	2,500,000.00	2,499,940	1,249,950.00	1,249,990	Partially Supplied	50% paid
PURCHASE OF FIVE WATER TANKS FOR PARIS AMANGOLE,KORLIMA,CHESUBET KIWANJA,PIGHAN LOCHIO,CHEPUKAT SIATOLIM-LELAN WARD	Lelan	500,000.00	499,500	-	499,500	Not yet supplied	Awarded
PURCHASE OF METALLIC MOBILE WATER TANK(WATER BOOSTER)-KODICH WARD	Kodich	1,099,800.00	1,098,520	1,098,520	-	Supplied	Paid
PURCHASE OF TANKS(10,000LTRS) FOR KAMITO GIRLS AND NANGROTUM SECONDARY SCHOOLS	Mnagei	200,000.00	198,800	198,800	-	Supplied	Paid
PURCHASE AND SUPPLY OF WATER TANK AT TIYINEI-SUAM WARD	Suam	200,000.00	200,000	200,000	-	Supplied	rollover
PURCHASE AND SUPPLY OF WATER PIPES(1 for 10000 Ltrs and 2 for 5000 Ltrs) AND THREE WATER TANKS FOR CHEPUSAL WATER PROJECT-LELAN WARD(ROLLOVER)	Lelan	800,000.00	796,000.00	796,000.00	-	Supplied	Paid
PURCHASE OF SOLAR PANNELS, PIPES,TAPS,WATER TANKS AT OROLWO AND NAKWIJIT BOREHOLES(ROLLOVER)-KODICH WARD	Kodich	1,200,000.00	1,199,950	-	1,199,950	Not yet supplied	Awarded
<b>Purchase of certified seeds</b>							
PURCHASE AND SUPPLY OF TREE SEEDLINGS FOR KAPKOGHIN AND TERER	Not Identified	500,000.00	-	-	500,000.00	Not done	Rollover
PURCHASE OF TREE SEEDLINGS FOR KOITUMO VILLAGE-KAPENGURIA WARD	Kapenguria	2,000,000.00	1,999,800	1,999,800	-	Supplied	Paid
PURCHASE AND DISTRIBUTION OF TREE SEEDLINGS FROM TAPACH WEST, KOKWOPSIS AND NYARKULIAN TREE NURSERY GROUPS - TAPACH WARD	Tapach	500,000.00	399,800		399,800	Supplied	Paid
PURCHASE OF POTTING TUBES FOR TREE NURSERIES-KAPENGURIA WARD	Kapenguria	2,300,000.00	2,298,885	2,298,885	-	Supplied	Payment stage

Description	Ward	Budget allocation	tender sum	Total payment	Balance	Status	Remarks
Purchase of Tree seedlings to be distributed to the land slide areas across the ward -Kapenguria Ward(ROLLOVER)	Kapenguria	1,950,000.00	1,949,500		1,949,500	Supplied	Payment stage

g) TRADE AND INDUSTRIALIZATION

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
<b>CO-OPERATIVE DEVELOPMENT</b>		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>					
<b>Construction of Building</b>							
Construction of West Pokot County Milk Processing Plant at Kabichbich	Lelan	28,641,561.00	28,999,238.00	22,676,991.14	6,322,246.13	Ongoing	Completion expected in fy 2022-2023
construction Of West Pokot County Mango Processing Plant at Lomut	Lomut	6,343,426.00	12,054,667.80	9,473,728.10	2,580,939.70	Ongoing	Completion expected in fy 2022-2023
Construction of Pit latrine at Bendera Market(ROLLOVER)	Kapenguria	498,568.00	498,568.00	498,568.00	0	Complete	In use
<b>Purchase of office furniture and general equipment</b>							
Supply and delivery of SACCO Computers and Accessory		2,998,000.00	2,998,000.00	2,998,000.00	0	Complete	Supplied
<b>Construction and Civil works</b>							
FENCING OF KAMELEI MARKET	Tapach	2,400,000.00	-	-	-	Not started	In process
FENCING OF MANGO PROCESSING PLANT	Lomut	3,000,000.00	2,998,971.20	2,998,971.20	0	Complete	In use
CONSTRUCTION OF KANYARKWAT MARKET SHED/OPEN AIR MARKET	Riwo	5,000,000.00	4,999,999.04	0	4,999,999.04	Construction ongoing	Completion expected in fy 2022-2023
ORTUM FRESH PRODUCE MARKET(PENDING BILL)	Batei	2,000,000.00	22,558,083.00	17,116,343.49	5,441,739.51	Construction ongoing	ongoing

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
MAINTENANCE OF MAKUTANO MARKET STALLS(PENDING BILL)	Mnagei	450,000.00	450,000.00	450,000.00	0	Complete	In use
CONSTRUCTION OF BODABODA SHED AT SIGOR(PENDING BILL)	Weiwei	499,999.00	499,999.00	0	499,999.00	complete	In use
<b>Purchase of Specialised Plant, Equip &amp; Machinery</b>							
Purchase and installation of SACCO Management System(rollover)		4,495,000.00	4,495,000.00	4,495,000.00	0	Complete	In use
Purchase and installation of ICT networking equipments for WEPESA(ROLLOVER)		1,495,000.00	1,495,000.00	1,495,000.00	0	Complete	In use
<b>Research, Feasibility Studies, Project Preparation and Design, Project Supervision</b>							
Environmental impact assessment for milk processing plant(ROLLOVER)		1,500,000.00	1,499,950.00	1,499,950.00	0	complete	Construction works ongoing
<b>ACQUISITION OF LAND</b>							
PURCHASE OF LAND FOR KACHELIBA MARKET(ROLLOVER)	Suam	500,000.00	500,000	0	500,000	complete	Contractor paid
<b>TOTAL COOPERATIVES DEVELOPMENT EXPENDITURE</b>		59,821,554.00					
<b>WARD SPECIFIC PROJECTS</b>		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>					
<b>Specialised material and supplies</b>							
PURCHASE AND SUPPLY OF PACKAGING EQUIPMENTS OF HONEY TO KODICH FARMERS CO-OPERATIVE-KODICH WARD	Kodich	1,700,000.00	1 <sup>st</sup> half budget =846,600	846,600	0	Complete	supplied
				0	852,000		

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
			2 <sup>nd</sup> half budget = 852,00				
<b>OTHER CAPITAL TRANSFERS,GRANTS AND SUBSIDIES</b>							
SUPPORT OF PYEPOYWO WOMEN GROUP-KASEI WARD		400,000.00					
SUPPORT OF SARAMEE COOLING PLANT-LELAN WARD		200,000.00					
SUPPORT OF SIYOI MULTI-PRODUCE COOPERATIVE SOCIETY-SIYOI WARD		800,000.00					
SUPPORT OF TULWET COOPERATIVE SOCIETY -SIYOI WARD		400,000.00					
SUPPORT OF NARII FARMERS COOPERATIVE SOCIETY LIMITED(COFFEE)-TAPACH WARD	Tapach	550,000.00					
SUPPORT OF MOKOYON COOPERATIVE(FARM INPUTS)-LELAN WARD	Lelan	1,000,000.00					
SUPPORT OF KAPCHOK COOPERATIVES-KAPCHOK WARD	Kapchok	500,000.00					
SUPPORT OF PYEPOYWO SELF HELP GROUP-KAPCHOK WARD	Kapchok	500,000.00					
<b>Construction and civil works</b>							
CONSTRUCTION OF MARKET SHED AT NYARKULIAN-TAPACH WARD	Tapach	2,000,000.00	1,999,515.00	0	1,999,515.00	Complete	Awaiting commissioning
CONSTRUCTION OF BODABODA SHED AT SINA-TAPACH WARD	Tapach	600,000.00	599,972.00	0	599,972.00	Complete	In use
INSTALLATION OF STREET LIGHTS AT MAKUTANO-MNAGEI WARD	Mnagei	2,128,000.00	1,499,998.00	1,499,998.00	0	Complete	In use

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF BODABODA SHED AT PARAYWA-SIYOI WARD	Siyoi	500,000.00	499,994.80	499,994.80	0	Complete	In use
CONSTRUCTION OF BODABODA SHED AT KRENGOT-SIYOI WARD	Siyoi	500,000.00	499,940.00	0	499,940.00	Complete	In use
CONSTRUCTION OF MARKET SHED AT KATIKOMOR MARKET-RIWO WARD	Riwo	1,000,000.00	999,998.90	0	999,998.90	Ongoing	Expected to be complete in fy 2022-2023
CONSTRUCTION OF BODABODA SHED AT KITELAKAPEL-RIWO WARD	Riwo	500,000.00	499,969.00	0	499,969.00	Complete	In use
Construction of Kaplelach cooler ongoing -Batei ward(rollover)	Batei	2,699,999.00	4,499,999.00	4,499,999.00	0	complete	Awaiting commissioning
Construction of Chepaiyat boda boda shed -Masol ward (rollover)	Masol	498,962.40	498,962.40	498,962.40	0	complete	In use
Construction of Takaiywa boda boda shed -Masol ward (rollover)	Masol	498,985.60	498,985.60	498,985.60	0	complete	In use
Construction of jua kali workshop at Kodich-Kodich ward(rollover)	Kodich	799,599.00	799,599.00	0	799,599.00	Not started	Termination to be considered
Construction of boda boda shed at Kaptabuk-Lelan ward(rollover)	Lelan	498,400.00	498,400	498,400	0	complete	In use
Construction of bodaboda shed at Katikomor market-Riwo ward(rollover)	Riwo	499,999.00	499,999.00	499,999.00	0	complete	In use
Construction of market shed at Serewo market-Riwo ward(rollover)	Riwo	999,943.00	999,943.20	0	999,943.20	Ongoing	Expected to be complete in fy 2022-2023
<b>Purchase of Office Furniture and General Equipment</b>							
EQUIPING OF KAPLELACH MILK COOLING PLANT-BATEI WARD	Batei	800,000.00	799,000	799,000	0	Complete	Awaiting commissioning
<b>Purchase of Specialized Plant, Equip &amp; Machinery</b>							

<b>Description</b>	<b>Ward</b>	<b>Budget allocation</b>	<b>tender sum</b>	<b>Total payments</b>	<b>Balance</b>	<b>Status</b>	<b>Remarks</b>
PURCHASE AND SUPPLY OF UMBRELLA SHADES FOR TRADERS-SUAM WARD	Suam	500,000.00	499,992.00	0	499,992.00	Complete	Awaiting payment
PURCHASE IRONSHEETS TO KODICH NETWORK SILK GROUP-KODICH WARD	Kodich	800,000.00	798,580.00	798,580.00	0	Complete	supplied



h) HEALTH AND SANITATION

Project description	Ward	Budget allocation	tender sum	Total payments	Balance	Status
<b>KAPENGURIA REFERRAL HOSPITAL</b>		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>				
<b>Capital Grants to Government Agencies and Other Levels of Government</b>						
COVID-19 GRANTS FROM NATIONAL GOVERNMENT	N/A	6,417,121.00				Not procured
World Bank Loan For Transforming Health Systems For Universal Care Project	N/A	67,346,327.00				Not started , due to delayed approval of the funds
COMPLETION OF KARENGER DISPENSARY	Riwo	4,300,000.00	4,300,000.00			Ongoing,at reambeam
COMPLETION OF KAPCHEMOGEN MATERNITY WING	Batei	1,000,000.00	1,000,000.00			Ongoing, at slab level
<b>Construction of Buildings and Civil Works</b>						
PROPOSED EXTENSION TO DOCTORS LOUNGE AT KCRH	Kapenguria	144,903.00	3,244,902.80	3,100,000.00	144,902.80	Complete and in use
PROPOSED CONSTRUCTION OF ABLUTION BLOCK AT ISOLATION WARD AT KCRH	Kapenguria	5,000,000.00	4,998,138.40	4,998,138.40	0.00	Complete, not in use
PROPOSED CONSTRUCTION OF OUT PATIENT DEPARTMENT(OPD) AT KACHELIBA HOSPITAL	Suam	20,000,000.00				At awarding stage
PROPOSED CONSTRUCTION OF PEDIATRIC WARD AT KABICHBICH HOSPITAL(ROLLOVER)	Lelan	4,999,761.00	4,999,760.00	4,999,760.00	0.00	Phase one complete to roofing, phase two at evaluation stage
PROPOSED CONSTRUCTION OF PEDIATRIC WARD AT CHEPARERIA HOSPITAL(ROLLOVER)	Chepareria	4,999,953.00	4,991,474.20	4,991,474.20	0.00	Phase one complete to roofing, phase two at evaluation stage
PROPOSED CONSTRUCTION OF PEDIATRIC WARD AT SIGOR HOSPITAL(ROLLOVER)	Weiwei	4,991,475.00	4,999,952.64	4,999,952.64	0.00	Phase one complete to roofing, phase two at

						evaluation stage
COMPLETION OF PEDIATRIC WARD AT KABICHBICH HOSPITAL	Lelan	2,000,000.00				At procurement evaluation stage
COMPLETION OF PEDIATRIC WARD AT CHEPARERIA HOSPITAL	Chepareria	2,000,000.00				At procurement evaluation stage
COMPLETION OF PEDIATRIC WARD AT SIGOR HOSPITAL	Weiwei	2,000,000.00				At procurement evaluation stage
PROPOSED CONSTRUCTION OF RENAL UNIT SEPTIC TANK AT KCRH(ROLLOVER)	Kapenguria hq	4,362,346.00	4,192,120.00	4,192,120.00	0.00	Complete , in use
PROPOSED CONSTRUCTION OF CHMT TOILET(ROLLOVER)	Kapenguria hq	1,200,000.00	1,187,422.00	1,187,422.00	0.00	Complete , in use
PROPOSED CONSTRUCTION OF LABORATORY AT SIGOR SUB-COUNTY HOSPITAL(ROLLOVER)	Weiwei	3,332,634.00	5,882,754.00	3,128,520.00	2,754,234.00	Ongoing, at ream beam level
CONSTRUCTION OF TOILETS AT SIGOR SUB-COUNTY HOSPITAL	Weiwei	354,000.00	998,064.00	646000	352,064.00	Stalled , terminated
Proposed construction of public toilet and washroom at KCRH	Kapenguria hq	56,188.00	5,906,040.00	5,906,040.00	0.00	Complete, in use
<b>Refurbishment Of Buildings</b>						
RENOVATION OF PROCUREMENT OFFICE AT CHMT HQ(ROLLOVER)	Kapenguria hq	1,500,000.00	1,499,740.00	0.00	1,499,740.00	Complete, in use
RENOVATION AND EQUIPING OF DOCTORS LOUNGE	Kapenguria hq	28,610.00	1,471,390.40	1,471,390.40	0.00	Complete, in use
RENOVATION OF UTILITY ROOM AT ISOLATION WARD AT KCRH	Kapenguria hq	400,000.00	399,784.95	0.00	399,784.95	Complete, not in use
<b>Construction and Civil Works</b>						
WALLING AND EXTERNAL WORKS BLOOD BANK PHASE I	Mnagei	113,036.00				Complete, in use
PURCHASE AND INSTALLATION OF HIGH LEVEL AND LOW LEVEL WATER TANKS AT ISOLATION WARD	Kapenguria hq	1,000,000.00	997,948.00	0.00	997,948.00	Complete, not in use
PROPOSED CONSTRUCTION OF GUARD HOUSE AND CHAINLINK FENCE AT ISOLATION WARD AT KCRH	Kapenguria hq	2,597,890.00	2,597,889.60	0.00	2,597,889.60	Complete, in use
CHEPARERIA SUB-COUNTY HOSPITAL LABORATORY-ELECTRICAL AND MECHANICAL INSTALLATION(ROLLOVER)	Chepareria	3,500,000.00	3,499,453.20	0.00	3,499,453.20	Complete , in use
SUPPLY,DELIVERY AND INSTALATION OF SUPPLY CABLE FROM POWER HOUSE TO ICU UNIT AT KCRH(KCRH Power Cables Connection Works)(ROLLOVER)	Kapenguria	1,034,001.00	3,991,560.00	2,967,000.00	1,024,560.00	Stalled , for termination

Kacheliba Sub-COUNTY Hospital Cabling and Power Connection	Suam	2,400,000.00	2,399,402.00	2,399,402.00	0.00	Complete, operational
COLLECTION OF RAIN WATER AT KCRH	Kapenguria hq	2,362,784.00				Not procured
<b>Purchase of Vehicles and Other Transport Equipment</b>						
PURCHASE OF MOTORCYCLES	Kapenguria HQ	420,000.00				Not procured
PURCHASE OF 1 AMBULANCE-PENDING BILL	Kapenguria	640,208.00	21,677,424.00	21,677,424.00	0.00	Delivered , in use
<b>PURCHASE OF OFFICE FURNITURE AND GENERAL EQUIPMENGT</b>						
EQUIPING OF THEATRE AND EYE UNIT AT KACHELIBA SUBCOUNTY HOSPITAL(ROLLOVER)	Kapenguria	5,000,000.00	4,722,000.00	0.00	4,722,000.00	Procured, Awaiting deliveries
PURCHASE OF OFFICE FURNITURE FOR ALALE AND KABICHBICH (ROLLOVER)	Kapenguria	500,000.00				Not procured
SUPPLY AND DELIVERY OF FURNITURE FOR DOCTORS CALLROOM AT KCRH	Kapenguria	500,000.00				Not procured
<b>Purchase of Specialized Plant and Equipment</b>						
PURCHASE OF LABORATORY EQUIPMENT	Kapenguria	3,000,000.00				Not procured
<b>Research, Feasibility Studies, Project Preparation and Design, Project Supervision</b>						
ENVIRONMENTAL IMPACT ASSESSMENT(NEMA)	Kapenguria	8,039.00	4,500,000	4,491,961.00	8,039.00	Complete
<b>FACILITY IMPROVEMENT SERVICES</b>			<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>			
<b>Refurbishment Of Buildings</b>						
RENOVATION/EXTENSION OF OFFICE AT KACHELIBA HOSPITAL(ROLLOVER)	Kapenguria	500,000.00				Not procured
Renovation and equipping of Doctors House	Kapenguria	1,500,000.00				Not procured
<b>Purchase of Specialised Plant, Equip &amp; Machinery</b>						
SOFTWARE AND SERVER UPGRADE AT KCRH	Kapenguria	2,200,000.00				Awarded, awaiting works execution

PURCHASE OF NETWORKING AND COMPUTERS AT KAPENGURIA (ROLLOVER)	Kapenguria	1,300,000.00				Awarded, awaiting deliveries
<b>WARD SPECIFIC PROJECTS</b>		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>				
<b>CAPITAL GRANTS TO GOVERNMENT AGENCIES AND OTHER LEVELS OF GOVERNMENT</b>						
CONSTRUCTION OF TAKAIYWA MATERNITY WING-MASOL WARD	Masol	500,000.00	Labour based	500,000.00	0.00	Complete, not in use
FENCING OF KRIICH DISPENSARY-ENDUGH WARD	Endugh	1,400,000.00	Labour based	1,400,000.00	0.00	Not started
COMPLETION OF CHEPOLET DISPENSARY TOILETS AND FENCING-ENDUGH WARD	Endugh	800,000.00	Labour based		800,000.00	Not started, funds not disbursed
COMPLETION OF CHEWARANY DISPENSARY-ENDUGH	Endugh	350,000.00	Labour based	350,000.00	0.00	Ongoing, at finishing
CONSTRUCTION OF MATERNITY WING AT KAPTABUK DISPENSARY-LELAN WARD	Lelan	1,000,000.00	Labour based	1,000,000.00	0.00	Ongoing
CONSTRUCTION OF KAPSANGAR DISPENSARY-LELAN WARD	Lelan	2,000,000.00	Labour based	2,000,000.00	0.00	Ongoing
CONSTRUCTION OF MATERNITY WING AT CHESUPET DISPENSARY-LELAN WARD	Lelan	1,500,000.00	Labour based	1,500,000.00	0.00	Ongoing
CONSTRUCTION OF CHEPKIYENY DISPENSARY-LELAN WARD	Lelan	2,000,000.00	Labour based	0.00	2,000,000.00	Not started, funds not disbursed
CONSTRUCTION OF MBARA DISPENSARY-SEKERR WARD	Sekerr	2,000,000.00	Labour based	2,000,000.00	0.00	Complete, not in use
COMPLETION OF MORTOME DISPENSARY -MNAGEI WARD	Mnagei	1,500,000.00	Labour based	1,500,000.00	0.00	Ongoing at ream beam
COMPLETION OF TAMPALAL DISPENSARY ONGOING -MNAGEI WARD	Mnagei	800,000.00	Labour based	800,000.00	0.00	Ongoing, at finishing
COMPLETION OF NASURET DISPENSARY -ALALE WARD	Alale	1,700,000.00	Labour based	1,700,000.00	0.00	Ongoing , at finishing
COMPLETION OF KALAPATA DISPENSARY STAFF HOUSE -ALALE WARD	Alale	500,000.00	Labour based	500,000.00	0.00	Complete , in use

COMPLETION OF CHESUSWON DISPENSARY-KASEI WARD	Kasei	500,000.00	Labour based	500,000.00	0.00	Ongoing, at finishing
CONSTRUCTION OF CHEPKOSIL DISPENSARY-KASEI WARD	Kasei	3,000,000.00	Labour based	0.00	3,000,000.00	Not started
CONSTRUCTION OF PUSIAN DISPENSARY -CHEPARERIA WARD	Chepareria	500,000.00	Labour based	500,000.00	0.00	Ongoing at roofing
COMPLETION OF MATERNITY WING AT OROLWO DISPENSARY-KODICH WARD	Kodich	750,000.00	Labour based	750,000.00	0.00	Ongoing, at finishing
COMPLETION OF CHEPSKIN DISPENSARY-KODICH WARD	Kodich	500,000.00	Labour based	0.00	500,000.00	Stalled at finishing, funds not disbursed
COMPLETION OF LOKILELIAN DISPENSARY-KODICH WARD	Kodich	600,000.00	Labour based	0.00	600,000.00	Stalled at finishing, funds not disbursed
COMPLETION OF STAFF HOUSES AT AGC CHEPNYAL DISPENSARY-SOOK WARD	Sook	400,000.00	Labour based	0.00	400,000.00	Ongoing, at finishing
CONSTRUCTION OF PIT LATRINE AT NAKWIJIT DISPENSARY	Kodich	220,000.00	Labour based	220,000.00	0.00	Not started
CONSTRUCTION OF MUNGIT DISPENSARY-SOOK WARD	Sook	1,500,000.00	Labour based	1,500,000.00	0.00	Not started
COMPLETION OF LABORATORY AT CHEPNYAL DISPENSARY-SOOK WARD	Sook	500,000.00	Labour based	400,00.00	100,000.00	Ongoing, at finishing
COMPLETION OF PARAYWA DISPENSARY-SIYOI WARD	Siyoi	500,000.00	Labour based	500,000.00	0.00	Ongoing, at finishing
CONSTRUCTION OF SEPTIC TANK AT KAIBOS DISPENSARY-SIYOI WARD	Siyoi	600,000.00	Labour based	600,000.00	0.00	Not started
COMPLETION OF LOPET DISPENSARY-KIWAWA WARD	Kiwawa	500,000.00	Labour based	500,000.00	0.00	Ongoing, at finishing
COMPLETION OF KAPKOGHUN DISPENSARY-KIWAWA WARD	Kiwawa	500,000.00	Labour based	500,000.00	0.00	Ongoing, at finishing
RENOVATION OF POLE DISPENSARY-RIWO WARD	Riwo	400,000.00	Labour based	400,000.00	0.00	Ongoing
RENOVATION OF NAUYAPONG DISPENSARY -ALALE WARD	Alale	400,000.00	Labour based	400,000.00	0.00	Ongoing
RENOVATION OF NASAL DISPENSARY -ALALE WARD	Alale	400,000.00	Labour based	0.00	400,000.00	Not started
RENOVATION OF KASEI DISPENSARY -KASEI WARD	Kasei	1,000,000.00	Labour based	0.00	400,000.00	Not started
FENCING OF SASAK DISPENSARY -ALALE WARD	Alale	1,000,000.00	Labour based	1,000,000	0.00	Not started
CONSTRUCTION OF CHEMALTIN DISPENSARY-LELAN WARD	Lelan	500,000.00	Labour based	500,000.00	0.00	Ongoing, at finishing

CONSTRUCTION OF CHEMALTIN DISPENSARY-CHEPARERIA WARD	Chepareria	1,000,000.00	Labour based	1,000,000.00	0.00	Ongoing, at finishing
EQUIPING OF MURWONGAR DISPENSARY-SUAM	Suam	500,000.00	Labour based	500,000.00	0.00	Ongoing
EQUIPING MORUOBONG DISPENSARY-SUAM WARD	Suam	-	Labour based			Not started, not budgeted
EQUIPPING OF NGOTUT DISPENSARY-KAPCHOK WARD	Kapchok	500,000.00	Labour based	500,000.00	0.00	Ongoing
EQUIPPING OF NAPITIRO DISPENSARY-KAPCHOK WARD	Kapchok	500,000.00	Labour based	500,000.00	0.00	Ongoing
EQUIPING OF TIYINEI DISPENSARY-SUAM WARD	Suam	500,000.00	Labour based	500,000.00	0.00	Ongoing
EQUIPPING OF KAPSAIT DISPENSARY-LELAN WARD	Lelan	500,000.00	Labour based	500,000.00	0.00	Ongoing
COMPLETION OF PTARKONG DIPSPENSARY-BATEI WARD	Batei	2,000,000.00	Labour based	2,000,000.00	0.00	Ongoing, at finishing
COMPLETION OF KAMELEI DISPENSARY-TAPACH WARD	Tapach	600,000.00	Labour based	600,000.00	0.00	Completed, not in use
PURCHASE OF LAND FOR CHEPTURNGUNY DISPENSARY-CHEPARERIA WARD	Chepareria	1,000,000.00	Labour based	1,000,000.00	0.00	Ongoing
COMPLETION OF STAFF HOUSE AT NAGWOILAP DISPENSARY -ALALE WARD	Alale	1,000,000.00	Labour based	1,000,000.00	0.00	Ongoing
CONSTRUCTION OF MORTOME DISPENSARY-MNAGEI WARD	Mnagei	1,700,000.00	Labour based	1,700,000.00	0.00	Ongoing, at ream beam
COMPLETION OF KAPLELACHKOROR DISPENSARY MATERNITY- MNAGEI WARD (ONGOING)	Mnagei	2,000,000.00	Labour based	2,000,000.00	0.00	Not started
EQUIPING OF KALAPATA DISPENSARY- ALALE WARD	Alale	500,000.00	Labour based	500,000.00	0.00	Ongoing
EQUIPING OF NAGWOILAP DISPENSARY ALALE WARD(ONGOING)	Alale	500,000.00	Labour based	500,000.00	0.00	Ongoing
CONSTRUCTION OF STAFF HOUSES AT CHEPTRAM/TAKAR -ENDUGH WARD	Endugh	1,210,249.00	Labour based	0.00	1,210,249.00	Not started, funds not disbursed
FENCING OF KOTIT DISPENSARY-ENDUGH WARD	Endugh	500,000.00	Labour based	500,000.00	0.00	Not started
COMPLETION OF NAPITIRO DISPENSARY STAFF HOUSES-KAPCHOK WARD	Kapchok	700,000.00	Labour based	700,000.00	0.00	Stalled at finishing, completion works not started
COMPLETION OF KALUKUNA DISPENSARY-KAPCHOK WARD	Kapchok	1,333,489.00	Labour based	1,333,489.00	0.00	Stalled at finishing, completion works not started

RENOVATION OF KATOPOTEN DISPENSARY -KODICH WARD	Kodich	800,000.00	Labour based	0.00	800,000.00	Not started, funds not disbursed
CONSTRUCTION OF CHEMORIN DISPENSARY -KODICH WARD	Kodich	2,000,000.00	Labour based	0.00	2,000,000.00	Not started, funds not disbursed
CONSTRUCTION OF PSIWYO DISPENSARY-BATEI WARD	Batei	1,500,000.00	Labour based		0.00	Not started
CONSTRUCTION OF AUSKION DISPENSARY PIT LATRIN-RIWO WARD	Riwo	200,000.00	Labour based	200,000.00		Not started
CONSTRUCTION OF PIT LATRINES AT KRURU DISPENSARY-RIWO WARD	Riwo	300,000.00	Labour based	300,000.00	0.00	Not started
<b>Construction of Building</b>						
Completion of Staff House at Kongelai Dispensary-RIWO WARD(ROLLOVER)	Riwo	2,879,975.00	2,874,433.60	0.00	2,874,433.60	Complete, in use
CONSTRUCTION OF STAFF HOUSE AT KIWAKAN DISPENSARY-SEKERR WARD(ROLLOVER)	Sekerr	1,719,269.00	3,995,770.20	3,034,807.00	960,963.20	Ongoing, at finishing
PROPOSED CONSTRUCTION OF STAFF HOUSE AT KAMAYECH DISPENSARY - RIWO WARD	Riwo	569,797.00	3,874,678.40	3,385,722.00	488,956.40	Complete, in use
COMPLETION OF STAFF HOUSE AT SEBIT DISPENSARY-BATEI WARD	Batei	499,000.00	3,799,301.60	3,300,632.00	498,669.60	Complete, in use
CONSTRUCTION OF DISPENSARY AT PTOP-TAPACH WARD	Tapach	766,170.00	5,999,172.00	5,233,002.40	766,169.60	Ongoing, at finishing
CONSTRUCTION OF MALE WARD AT TAMKAL(PENDING BILL)-WEIWEI WARD	Weiwei	899,836.00	5,898,472.40	5,000,000.00	898,472.40	complete
CONSTRUCTION OF MATERNITY WING AT PARAYON DISPENSARY-TAPACH WARD	Tapach	1,849,377.00	5,986,690.00	5,730,607.52	256,082.48	Ongoing, at finishing
CONSTRUCTION OF WARD BLOCK AT TAPACH DISPENSARY-TAPACH WARD	Tapach	692,384.00	5,897,080	5,897,080	0.00	Complete, not in use
COMPLETION OF NYARKULIAN MATERNITY WING BLOCK-TAPACH	Tapach	204,280.00	2,199,900.00	2,199,900.00	0.00	Complete, not in use
SONDANY MATERNITY BLOCK FLOORING WITH TILES-TAPACH WARD	Tapach	700,000.00	699,712.00	0.00	699,712.00	Not started
CONSTRUCTION OF AKIRIAMET DISPENSARY-MASOL WARD	Masol	5,000,000.00	4,994,902.00	0.00	4994,902.00	Ongoing, at roofing
COMPLETION OF MERUR DISPENSARY(PENDING BILL)-ENDUGH WARD	Endugh	2,544,818.00	5,994,814.20	3,392,907.20	2,601,907.00	Ongoing at finishing

COMPLETION OF CHEPOLET DISPENSARY(PENDING BILL)-ENDUGH WARD	Endugh	2,084,490.20	5,969,490.00	5,705,204.00	264,286.00	Ongoing at finishing
CONSTRUCTION OF TWO DOOR TOILET AT ORWA DISPENSARY-SEKERR WARD	Sekerr	251,500.00	251,500.00	0.00	251,500.00	Complete , in use
CONSTRUCTION OF PIT LATRINE AND URINAL AT KONGELAI MARKET-RIWO WARD	Riwo	377,700.00	877,700	500,000	377,700.00	Complete, in use
CONSTRUCTION OF KOSITOT DISPENSARY AND PIT LATRINE-LOMUT WARD	Lomut	1,000,000.00	5,990,905.84	3,906,000.00	2,084,905.84	Ongoing, roofed
PROPOSED RENOVATION OF OPD AT ANTI-MALARIA LOMUT DISPENSARY-LOMUT WARD	Lomut	644,800.00	2,646,380.00	2,646,380.00	0.00	Complete
COMPLETION OF SOBUKWO DISPENSARY(PENDING BILL)-BATEI WARD	Batei	1,900,000.00	5,999,800.00	5,999,800.00	0.00	Complete, in use
COMPLETION OF PUSOL DISPENSARY-BATEI WARD	Batei	1,600,000.00	5,909,504.00	3,881,935.20	2,027,568.80	Ongoing, at finishing
CONSTRUCTION OF KOKWOSOSION DISPENSARY -WEIWEI WARD	Wewei	3,000,000.00	4,999,391.20	2,003,320.00	2,996,071.20	Ongoing, roofed
COMPLETION OF KODONGOU DISPENSARY-MNAGEI WARD	Mnagei	3,471,722.00	5,895,317.20	3,010,492.85	2,884,824.35	Ongoing, at ream beam
CONSTRUCTION OF PSIGIRIO DISPENSARY STAFF HOUSE-MNAGEI WARD	Mnagei	1,400,000.00	3,999,562.00	2,695,470.40	1,304,091.60	Complete, not in use
PROPOSED COMPLETION OF SENETWO DISPENSARY(PENDING BILL)-CHEPARERIA WARD	Chepareria	1,849,156.00	1,849,156.00	1,849,156.00	0.00	Complete, in use
COMPLETION OF YWALATEKE MATERNITY WING-CHEPARERIA WARD	Chepareria	1,476,500.00	5,970,775.20	5,970,775.20	0.00	Complete, not in use
COMPLETION OF CHEPTIANGWA MATERNITY WING -CHEPARERIA WARD	Chepareria	2,000,000.00	5,900,500.00	3,917,180.01	1,983,319.99	Ongoing, at finishing
PROPOSED COMPLETION OF STAFF HOUSES AT KONYAO DISPENSARY-KAPCHOK WARD (PENDING BILL)	Kapchok	402,000.00	1,402,900	1,000,000.00	402,900.00	Complete
PROPOSED CONSTRUCTION OF STAFF HOUSES AT KALUKUNA DISPENSARY -KAPCHOK WARD (PENDING BILL)	Kapchok	1,233,489.00	3,524,254.00	2,290,765.00	1,233,489.00	Ongoing, at finishing



CONSTRUCTION OF PIT LATRINE AT KALEMNGOROK DISPENSARY-KODICH WARD(PENDING BILL)	Kodich	230,000.00				At finishing
CONSTRUCTION OF STAFF HOUSE AT KALEMNGOROK DISPENSARY-KODICH WARD(PENDING BILL)	Kodich	200,000.00	202,800.00	0.00	202,800.00	Complete
CONSTRUCTION OF KAPTOLOMWO DISPENSARY STAFF HOUSE-KASEI WARD	Kasei	369,618.00	3,429,990.00	3,073,936.00	356,054.00	Stalled at finishing
PROPOSED CONSTRUCTION OF PIT LATRINE AT CHEPKUGAT DISPENSARY-CHEPARERIA WARD	Chepareria	181,377.00	226,721.00	0.00	226,721.00	Complete, in use
CONSTRUCTION OF MATERNITY WING AT PSERUM DISPENSARY-CHEPARERIA WARD(ROLLOVER)	Chepareria	3,000,000.00	5,898,101.00	1,830,410.00	4,067,691.00	Ongoing at slab level
CONSTRUCTION OF KOSITOT DISPENSARY-LOMUT WARD(ROLLOVER)	Lomut	1,000,000.00	5,990,905.84	3,906,000.00	2,084,905.84	Ongoing, roofed
CONSTRUCTION OF SHALPOGH COMMUNITY DISPENSARY PIT LATRINE-CHEPARERIA WARD	Chepareria	500,000.00				Not procured
COMPLETION OF KRIICH MATERNITY WING- ENDUGH WARD (ONGOING)(ROLLOVER)	Endugh	2,000,000.00	1,999,380.00	0.00	1,999,380.00	Complete not in use
COMPLETION OF SHALPOGH DISPENSARY-CHEPARERIA WARD(ROLLOVER)	Chepareria	492,698.00	5,630,454.00	5,137,756.00	492,698.00	Stalled at finishing
CONSTRUCTION AND COMPLETION OF SIMOTWO DISPENSARY-LELAN WARD(ROLLOVER)-PENDING BILL	Lelan	512,682.00	5,935,566.00	5,422,884.00	512,682.00	Stalled at finishinf
COMPLETION OF SOLION DISPENSARY-WEIWEI WARD(ROLLOVER)	Weiwei	895,857.00	1,875,627.00	1,492,827.20	382,799.80	Complete
RENOVATION OF LENGOROK DISPENSARY(PENDING BILL)-ALALE WARD	Alale	750,000.00	1,250,000.00	500,000.00	750,000.00	Complete, in use
RENOVATION OF KASITOT DISPENSARY(PENDING BILL)-ALALE WARD	Alale	715,650.00	1,215,650.00	500,000.00	715,650.00	
construction of Chepokachim Dispensary-ENDUGH WARD	Endugh	651,913.00	5,978,176	5,978,176	0.00	Complete, not in use
RENOVATION OF PTOYO HEALTH CENTRE-ENDUGH WARD	Endugh	715,300.00				Not procured
PROPOSED COMPLETION OF EMBOUGH MATERNITY-SOOK WARD	Sook	1,248,370.00	4,496,740.00	3,248,370.00	1,248,370.00	Complete, not in use
CONSTRUCTION OF WARD BLOCK AT SINA DISPENSARY-TAPACH WARD	Tapach	2,062,609.00	5,898,240.40	5,898,240.40	0.00	Complete

CONSTRUCTION OF WARD BLOCK AT TAPACH DISPENSARY-TAPACH WARD	Tapach	247,292.00	5,897,080	5,897,080	0.00	Complete , not in use
PROPOSED CONSTRUCTION OF TWIN STAFF HOUSE AT TALON DISPENSARY -SEKERR WARD	Sekerr	960,000.00	3,757,193.00	3,181,620.80	575,572.20	Complete
COMPLETION OF PROPOI DISPENSARY-CHEPARERIA WARD	Chepareria	355,455.00	5,555,455.00	5,200,000.00	355,455.00	At finishing
CONSTRUCTION OF PIT LATRINE AT POROWO DISPENSARY-LELAN WARD	Lelan	400,000.00				Not procured
CONSTRUCTION OF KRENGOT DISPENSARY-SIYOI WARD	Siyoi	12,063.00	5,388,832.20	3,387,937.96	12,063.00	Complete
CONSTRUCTION OF KOTIT DISPENSARY PIT LATRINE-ENDUGH WARD	Endugh	400,000.00	399,245.65	0.00	399,245.65	Complete
<b>Construction and Civil Works</b>						
CHAINLINK FENCE AT LENGOROK DISPENSARY-ALALE WARD	Alale	199,940.00	749,940.00	550,000.00	199,940.00	Complete
FENCING OF CHEMAKEW DISPENSARY-RIWO WARD	Riwo	1,000,000.00				
ELECTRICAL WORKS AT YWALATEKE GENERAL WARD AND MATERNITY BLOCK-CHEPARERIA WARD(PENDING BILL)	Chepareria	1,009,835.40	1,458,070.00	1,458,070.00	0.00	Complete , in use
CHAINLINK FENCING , GATE AND STAFF QUARTERS RENOVATION FOR NAPITIRO DISPENSARY-KAPCHOK WARD	Kapchok	1,000,000.00	999,943.00	999,943.00	0.00	Partially done as per the allocated funds
PROPOSED CHAINLINK FENCE AT WAKOR DISPENSARY-WEIWEI WARD	Weiwei	569,797.40	769,996.40	200,000.00	569,797.40	Complete
PURCHASE OF 5,000 LTS TANK EACH FOR TUWIT,NGOTUT ,NAPITIRO,LOSAM,KALUKUNA AND MADING DISPENSARIES-KAPCHOK WARD	Kapchok	300,000.00	298,500.00	0.00	298,500.00	Not delivered
FENCING OF NYANGAITA DISPENSARY-MASOL WARD	Masol	156,484.00	156,484.00	0.00	156,484.00	Complete
<b>Purchase of Office Furniture and General Equipment</b>						
EQUIPING OF KRENGOT DISPENSARY-SIYOI WARD	Siyoi	400,000.00				Not procured
EQUIPING OF LABORATORY AT KIWAHA DISPENSARY-KIWAHA WARD	Kiwaha	800,000.00				not delivered
PURCHASE OF BEDS AND MATTRESSES FOR PARAYWA,KAIBOSAND TALAU MATERNITIES-SIYOI WARD	Siyoi	600,000.00	600,000.00	0.00	600,000.00	Delivered

SUPPLY,DELIVERY AND INSTALATION OF SOLAR(TIPET,TAMARUKWO,WANYOI AND KRIICH)-ENDUGH WARD	Endugh	943,900.00	943,900.00	0.00	943,900.00	Complete
SUPPLY AND DELIVERY OF MEDICAL INSTRUMENTS FOR RURAL DISPENSARIES-KIWAWA WARD(PENDING BILL)	Kiwawa	1,502,300.00	1,502,300.00	0.00	1,502,300.00	Delivered
SUPPLY AND DELIVERY OF MEDICAL INSTRUMENTS FOR RURAL DISPENSARIES-KODICH WARD(PENDING BILL)	Kodich	1,999,900.00	1,999,900.00	0.00	1,999,900.00	Delivered
<b>Purchase of Specialised Plant &amp; Equipment</b>						
PURCHASE OF MAMA KITS-KAPCHOK WARD	Kapchok	400,000.00	390,000.00	0.00	390,000.00	Not delivered

i) TOURISM AND CULTURE

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
<b>Construction of Buildings</b>							
COMPLETION OF MTELO COTTAGES		25,000,000.00	25,000,000	0	25,000,000	Project awarded	The project did not attract competent bidders (for open tender) in the first round.
KOPOCH TOURIST HOTEL-PENDING BILL		14,712,304.00	14,712,304.00	14,712,304.00	0	Fully Paid for the works done.	The project was terminated and awaits fresh bidding
PROPOSED CONSTRUCTION OF TOILET AND KITCHEN(PENDING BILL)		814,000.00	814,000.00	407,000	407,000	Operational	Fully paid
<b>Construction and Civil Works</b>							
FENCING OF CHEPARERIA YOUTH EMPOWERMENT CENTRE		1,000,000.00	1,000,000.00	0	1,000,000.00	Not initiated	Tendering on progress
PROPOSED LEVELLING OF PLAYING FIELDS AT SIGOR,CHEPARERIA AND RUNO(PENDING BILL)		1,549,398.00	1,549,398.00	1,549,398.00	0	Operational	Fully Paid
<b>Purchase of Vehicles and Other Transport Equipment</b>							
Purchase of Sports Bus		7,800,000.00	7,800,000.00	0	7,800,000.00	On Progress	On delivery
<b>WARD SPECIFIC PROJECTS</b>		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>					
<b>Construction and Civil Works</b>							
LEVELING OF TANGASIA SPORTS FIELD-TAPACH WARD		1,000,000.00				Completed	On Payment stage
Leveling of Kapkunyuk Primary School Playing Field-Lelan Ward		999,920.00	999,920.00	999,920.00	0	Operational	Fully Paid
EXTENSION OF KAPKUNYUK PRIMARY SCHOOL FIELD LEVELLING-LELAN WARD		500,000.00	500,000.00	0	500,000.00	Completed	Payment Stage

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
LEVELLING OF CHEPUNGON FIELD-LELAN WARD		1,000,000.00	1,000,000.00	0	1,000,000.00	Completed	Payment Stage
LEVELING OF FIELD AT SAMOR PRIMARY -BATEI WARD		1,500,000.00	1,500,000.00	0	1,500,000.00	Completed	Payment Stage
COMPLETION OF KERELWA LEVELLING-BATEI WARD		800,000.00	800,000.00	0	800,000.00	Completed	Payment Stage
COMPLETION OF BEADS SHADE FOR USHANGA WOMEN-CHEPARERIA WARD		500,000.00	500,000.00	0	500,000.00	On progress	Awarded
BUSH CLEARING AND LEVELLING OF KODICH BOYS SECONDARY FIELD-KODICH WARD		600,000.00	600,000.00	0	600,000.00	Completed	Payment Stage
LEVELLING OF GALIB PRIMARY SCHOOL PLAYGROUND- MNAGEI WARD (ONGOING)		499,558.00	499,558.00	499,558.00	0	Operational (The project was a pending bill)	Fully Paid
RENOVATION OF YASS SHRINE AT ST.FRANCIS - CHEPOTWO-SEKERR WARD		465,131.00	465,131.00	0	465,131.00	Not awarded due to Specifications needed	On progress
<b>Purchase of Specialised Plant &amp; Equipment</b>							
Purchase of Tents -Riwo Ward		500,000.00	500,000.00	0	500,000.00	Tents received	Payment Stage
PURCHASE AND SUPPLY OF IRON SHEETS TO SUPPORT VULNARABLE WOMEN(TURKWEL)- ENDUGH WARD		800,000.00	800,000.00	0	800,000.00	Not delivered	Awarded
PURCHASE OF IRONSHEETS FOR KAMAA WOMEN GROUPS-KAPCHOK WARD		4,000,000.00	4,000,000.00	0	4,000,000.00	Iron sheets received and distributed	Payment Stage
PURCHASE OF IRONSHEETS FOR KOO WOMEN GROUPS-KAPCHOK WARD		4,000,000.00	4,000,000.00	0	4,000,000.00	Iron sheets received and distributed	Payment Stage

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
PURCHASE OF IRONSHEETS-SUAM WARD		2,487,680.00	2,487,680.00	2,487,680.00	0	Delivered and distributed to the identified beneficiaries	Fully Paid
<b>TOTALS WARD SPECIFIC PROJECTS</b>		<b>19,652,289.00</b>					

j) FINANCE AND ECONOMIC PLANNING

Description	Ward	Budget allocation	Tender sum	Total payments	Balance	Status	Remarks
<b>Capital Grants to Government Agencies and Other Levels of Government</b>							
KDSP LEVEL II GRANT- construction of Radiology Block at KRH	Kapenguria	66,268,057.00	52,174,422.00			Ongoing-construction of radiology Block at KRH	
SANITATION FACILITIES FOR REVENUE SHADES	Entire County	2,000,000.00	2,000,000	2,000,000	0	Completed	
PROPOSED CONSTRUCTION OF CLASSROOM BLOCK FOR MASOL INTERGRATED PROJECT(ROLLOVER)	Masol	1,575,550.00	7,655,140.00	6,654,625.00		Ongoing	
PROPOSED CONSTRUCTION OF HEALTH CENTRE FOR MASOL INTERGRATED PROJECT(ROLLOVER)	Masol	1,660,738.00				Ongoing	
<b>Construction and civil works</b>							
Gravelling of Makutano Parking areas(ROLLOVER)	Mnagei	1,000,000.00	1,000,000.00	1,000,000.00	0	Completed	
<b>Purchase of Vehicles and Other Transport Equipment</b>							
PURCHASE OF MOTOR VEHICLES	HQ	59,100,000.00	59,100,000.00	59,100,000.00	0	completed	10 double cabin vehicle procured
<b>PURCHASE OF SPECIALISED PLANT, EQUIPMENT AND MACHINERY</b>							
Purchase of CCTV System(ROLLOVER)	HQ	500,000.00	500,000.00	500,000.00	0	Completed	

Description	Ward	Budget allocation	Tender sum	Total payments	Balance	Status	Remarks
Purchase of New Revenue system-Ongoing	HQ	6,800,000.00		6,800,00.00	0	Completed	

**k) PUBLIC SERVICE ICT AND DECENTRALIZED UNITS**

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
<b>GENERAL ADMINISTRATION PLANNING AND SUPPORT SERVICES</b>		<b>APPROVED SUPPLEMENTARY 2 FY 2021/2022</b>					
<b>Construction of Building</b>							
CONSTRUCTION OF COUNTY COMMISSIONER'S OFFICE(ongoing Project)	Kapenguria	15,500,252.00	85,000,250	68,500,250.40	80%	ON-GOING	
PROPOSED CONSTRUCTION OF GOVERNORS OFFICE COMPLEX AT KAPENGURIA	Kapenguria	95,000,000.00	198,475,572	148,248,802,92	2 <sup>ND</sup> SLAB	ON-GOING	
CONSTRUCTION OF PIT LATRINE AT KASEI WARD OFFICE(PENDING BILL)	Kasei	500,000.00					
COMPLETION OF SUB-COUNTY OFFICE AT SIGOR	weiwei	2,127,637.00					
CONSTRUCTION OF SUB-COUNTY OFFICE AT CHEPARERIA(PENDING BILL)	Chepareria	895,106.00					
CONSTRUCTION OF MASOL WARD OFFICE(PENDING BILL)	Masol	389,494.00					
CONSTRUCTION OF KODICH WARD OFFICE(PENDING BILL)	Kodich	1,311,234.00					
CONSTRUCTION OF SOOK WARD OFFICE(PENDING BILL)	Sook	200,000.00					
CONSTRUCTION OF SEKERR WARD OFFICE(PENDING BILL)	sekerr	927,580.00					
CONSTRUCTION OF RIWO WARD OFFICE(PENDING BILL)	Riwo	2,657,627.00					

Description	Ward	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
CONSTRUCTION OF LOMUT WARD OFFICE(PENDING BILL)	Lomut	1,766,515.00					
PURCHASE OF TEN TRACTORS FOR COUNTY COMMUNITY SERVICE	County wide	38,600,000.00					
<b>ACQUISITION OF LAND</b>							
PURCHASE OF LAND SEKERR WARD OFFICE(ROLLOVER)	Sekerr	600,000.00					

**1) County ssembly**

Description	Budget allocation	tender sum	Total payments	Balance	Status	Remarks
<b>Construction of Buildings</b>						
Construction of Residential Building(Speaker's Residence)	500,000.00					
Construction of New County Assembly	32,000,000.00		22,350,676.00	9,649,324.00		
County Assembly Restaurant	434,033.00					