

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF WEST POKOT

ANNUAL PROGRESS REPORT FOR FY 2020-2021



July 2021

Prepared By

County Monitoring and Evaluation Unit

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ACRONYMS AND ABBREVIATIONS

| | |
|---------|---|
| ADP | Annual Development Plan |
| AFA | Agriculture and Food Authority |
| AGPO | Access to Government Procurement Opportunities |
| AIC | African Inland Church |
| ANC | Antenatal Care |
| ASALs | Arid and Semi-Arid Lands |
| ASDSP | Agriculture Sector Development Support Programme |
| C-APR | County Annual Progress Report |
| CBPP | Contagious Bovine Pleuropneumonia |
| CCPP | Contagious Caprine Pleuropneumonia |
| CECM | County Executive Committee Member |
| CFSP | County Fiscal Strategy Paper |
| CGA | County Government Act |
| CHVs | Community Health Volunteer |
| CIDP | County Integrated Development Plan |
| CRM | Customer Relations Management |
| DRSLP | Drought Resilience and Sustainable Livelihoods Programme |
| ECDE | Early Childhood Development Education |
| ELRP | Emergency Locusts Response Project |
| EMTCT | Elimination of Mother-to-child Transmission |
| FAO | Food and Agriculture Organization |
| FCS | Farmers' Cooperative Society |
| FP | Family Planning |
| FY | Financial Year |
| GIS | Geographic Information System |
| HRD | Human Resource Development |
| HRM | Human Resource Management |
| ICRISAT | International Crop Research Institute for Semi Arid Tropics |
| ICT | Information and Communication Technology |
| ICU | Intensive Care Unit |
| IFMIS | Integrated Financial Management Information System |
| KCSAP | Kenya Climate Smart Agriculture Project |
| KDSP | Kenya Devolution Support Programme |
| KEMSA | Kenya Medical Supplies Authority |
| KIBHS | Kenya Integrated Budget Household Survey |
| KRH | Kapenguria Referral Hospital |
| KSG | Kenya School of Government |
| KWS | Kenya Wildlife Service |
| LSD | Lumpy Skin Disease |
| M&E | Monitoring and Evaluation |
| MCA | Member of County Assembly |
| MIYCN | Maternal, Infant and Young Child Nutrition |
| MOU | Memorandum of Understanding |

| | |
|-------|--|
| NGOs | Non-Governmental Organizations |
| NOREB | North Rift Economic Bloc |
| NRT | Northern Rangelands Trust |
| PLWDs | People Living with Disabilities |
| PPIP | Public Procurement Information Portal |
| PPR | Peste Des Petits Ruminants |
| PPRA | Public Procurement Regulatory Authority |
| PSM | Public Service Management |
| SMART | Specific, Measurable, Achievable, Realistic and Time bound |
| TTC | Teachers Training College |
| VSF | Veterinaires Sans Frontieres |
| VTCs | Vocational Training Colleges |
| WHO | World Health Organization |

EXECUTIVE SUMMARY

The County Annual Progress Report (C-APR) outlines the key achievements, challenges, and lessons learnt during implementation period. The report was prepared in consultation with departments. Some of the key achievements during year include: Opened up 354km of new road, rehabilitated 20km, maintained 557km and constructed 6 footbridges and 3 box culverts constructed at Kosulol, Aramaket, and Chepkoti. Also during the period department of Agriculture and Irrigation distributed more than 87,500 kgs of maize seeds subsidy to farmers to support food security and household incomes, supplied to farmers 943 Sahiwal, 72 pedigree dairy bulls, 4,308 Galla goats, 20 camels and 283 wool sheep to improve livestock breeds and production. The department of Lands, Housing, Physical Planning and Urban Development Finalized preparation of 10 year Spatial Plan spatial plan to guide development planning in the county. There is on-going construction of Mango Processing plant in Lomut ward and Milk processing plant in Lelan ward to support manufacturing and value addition. During the period county recruited 97 staff to support service delivery across various departments.

Some of the challenges experienced during the review period include: COVID-19 Pandemic restrictions slowed down budget implementation, delayed disbursement of funds from National Treasury, Huge Pending bills, inadequate technical staff, inadequate utility vehicles for the departments and Weak department Monitoring and Evaluation Framework. Some recommendations outlined include; Purchase of more utility vehicles to support service delivery and supervision at departments. Strengthen Monitoring and evaluation framework in all departments to enhance evidence decision making through performance tracking, reporting and dissemination, need clear policy on staff succession and recruitment to avoid succession gaps and structure break-up, need for enhanced frequent staff trainings to improve their skills on emerging issues. Uphold measures to prevent the spread of COVID-19 and ensuring service delivery are not disrupted.

CHAPTER ONE: COUNTY BACKGROUND INFORMATION

1.1. Vision and Mission

Vision

A model County in Service Delivery

Mission

To Transform Livelihood through Equitable and Sustainable Utilization of Resources

1.2. Position and Size

West Pokot County is one of the 14 Counties in the Rift Valley region. It is situated in the north rift along Kenya's Western boundary with Uganda border. It borders Turkana County to the North and North East, Trans Nzoia County to the South, Elgeyo Marakwet County and Baringo County to the South East and east respectively. The County lies within Longitudes 34⁰ 47' and 35⁰ 49' East and Latitude 1⁰ and 2⁰ North. The County covers an area of approximately 9,169.4 km² stretching a distance of 132 km from North to South.

1.3. Political Units

The County has four constituencies namely: Kapenguria, Kacheliba, Sigor and Pokot South with a total of twenty wards.

Table 1: Constituency and County Wards

| Constituency | Wards |
|--------------|---|
| Kapenguria | Sook, Endugh, Kapenguria, Riwo, Mnagei, and Siyoi |
| Sigor | Lomut, Masol, Weiwei and Sekerr |
| Kacheliba | Suam, Kodich, Kapchok, Kasei, Kiwawa and Alale |
| Pokot South | Lelan, Tapach, Chepareria and Batei |

1.4 Population Size and Composition

The population of the county in the 2019 census was 621,241. This population comprised of 307,013 males, 314,213 females and 15 intersex persons. There were 116,182 households in the county. The county population is estimated at 634,422 persons in 2020 and is projected to grow to 661,635 and 782,672 in 2022 and 2030 respectively. According to the Kenya National Bureau of Statistics, 57.3 percent of the population in the county live below the poverty line compared to a national average of 36.1%

(KIBHS, 2016). Food poverty stands at 57.4 percent against the national average of 32 percent. 26.3 percent of the county population live in extreme poverty. In addition, the county has a dependency ratio of 139:100

1.4 County Integrated Development Plan 2018-2022.

West Pokot County Integrated Development Plan (CIDP) 2018-2022 outlines programmes and projects aimed at addressing the challenges and in overall spur economic growth and development in the County. The plan targets to; Increase access, retention and completion levels in pre-primary education, primary, secondary and post-secondary education, support value addition and contribute the manufacturing, focus on initiatives that guarantee food security and nutrition, ensuring equity in all socio-economic opportunities and protection of marginalized groups and also support provision of Universal Health Coverage, thereby guaranteeing quality and affordable healthcare to all County residents.

The plan outlines County spatial development strategies and natural resource assessment with development priorities and strategies covering all sectors and Flagship /County Transformative Projects. The CIDP is implemented yearly through preparation of County Annual Development Plan (ADP) which extracts from CIDP the development proposals, projects and programmes for the fiscal year. The ADP progress is monitored using quarterly and Annual Progress Reports.

1.5 The County Annual Progress Report (C-APR)

The County Annual Progress Report (C-APR) is a comprehensive report of West Pokot County Government implementation achievements for a period of one year. It outlines the County performance for the fiscal year 2020-2021 by highlighting the key achievements, challenges, and lessons learnt during implementation. The County Monitoring and Evaluation unit coordinates preparation of C-APR in collaborations with County departments and stakeholders.

1.6 Legal Basis

The Constitution of Kenya 2010, give effect to the right of access to information by citizens as provided under Article 35 of the Constitution. Section 47 of CGA 2012 stipulates the county performance management which shall provide; annual progress reports, citizen

participation in the evaluation of the performance of County Government and public sharing of performance progress reports. Pursuant also to Public Financial Management Act 2012 104 (1), the County Government is mandated to monitor, evaluate and oversee the management of public finances and economic affairs of the county government. County Government Act 2012 Article 30(j) provide for county to submit annual report on implementation status of the county policies and plans to the county assembly. The Public Finance Management Act, 2012 Section 166 Requires accounting officer to prepare quarterly reports for county government entity, publish and publicize. The report to include both financial and non-financial performance of the county

CHAPTER 2: COUNTY PERFORMANCE

This section outlines performance achievement for the County Departments, it highlights the performance within the sector, expenditure analysis, achievement analysis, flagship projects within the department, challenges and recommendations to improve service delivery

2.1 FINANCE AND ECONOMIC PLANNING

2.1.1 Overview

The mission of the department is to pursue prudent county economic and fiscal policies and effectively coordinate county financial operations. Its core mandate includes integrated development planning, mobilization of revenue, effective and efficient management of public resources, tracking implementation of programmes and creating conducive environment for the private sector investment.

2.1.2 Approved Budget Estimate and Expenditures FY 2020-2021

a) Approved Supplementary II Budget

Table 2: Approved Supp II Budget

| PROJECTED REVENUE | FY 2020-2021 Approved Supplementary II Budget (KES) |
|---|--|
| National Revenue | |
| a.) Equitable share | 5,000,700,000.00 |
| Conditional allocation(National Government Revenue) | |
| c.) Grants/Loans(Development Partners) | 509,681,994.00 |
| d.) Balance b/f | 1,160,510,236.00 |
| Own Revenue Sources | |
| e.) Projected Revenue From Local Sources | 140,352,202.00 |
| Total | 6,990,168,407.00 |

The funding for approved budget estimate in supplementary II implemented in FY 2020-2021 was estimated at KES 5,000,700,000.00 from equitable share, KES 140,352,202.00 from own source revenue, KES 509,681,994.00 from conditional grants and KES 1,160,510,236.00 from budget balances brought forward from previous FY.

During the review period the County Actual Expenditure as at June 30th 2021 was KES 6,264,651,357 representing 89.62 percent as the overall county budget absorption rate.

a) Own Source Revenue Performance

Table 3: Own Source Revenue Performance FY 2020/2021

| CODE | REVENUE STREAM | Annual Target | Actual Revenue | % of Target |
|---------|--|-----------------------|--------------------|--------------|
| 1550104 | Market kiosk Rent | 1,810,382.00 | 1,098,800.00 | 60.69 |
| 1520201 | Business Permit | 15,000,000.00 | 11,474,472.25 | 76.50 |
| | market /trade centre fee | 2,000,000.00 | 1,449,310.00 | 72.47 |
| 1530125 | Building Plan approval fee | 451,116.00 | 2,589,320.00 | 573.98 |
| 1520325 | Other cesses | 6,260,345.00 | 3,796,028.00 | 60.64 |
| 1531201 | Sand ,Gravel and ballast extractions | 21,109,653.00 | 18,969,563.00 | 89.86 |
| 1520321 | Livestock Cess | 5,500,000.00 | 3,002,065.00 | 54.58 |
| 1410102 | Rent of Govmnt build. & housing | 2,083,664.00 | 1,883,913.00 | 90.41 |
| 1530126 | Advertising fee | 857,487.00 | 3,033,510.15 | 353.77 |
| 1550221 | Street parking fee | 1,308,132.00 | 667,480.00 | 51.03 |
| 1550220 | Vehicle parking fee | 5,950,000.00 | 4,815,810.00 | 80.94 |
| 1520325 | Application /Renewals | 1,704,410.00 | 1,038,300.00 | 60.92 |
| 1420223 | Licence fee | - | 1,107,020.75 | |
| 1540105 | Other Miscellaneous fee | 3,175,292.00 | 1,138,337.50 | 35.85 |
| 1420200 | Receipt from admin.fees and charges | 50,000.00 | 59,140.00 | 118.28 |
| 1580211 | Facility improvement fund(A.I.A) | 62,300,000.00 | 41,968,000.00 | 67.36 |
| 152100 | Land rates /plot rent | 8,191,021.00 | 10,694,471.80 | 130.56 |
| | Livestock movement permit | 1,200,700.00 | 253,930.00 | 21.15 |
| 1580200 | public health facilities operation fee | - | 164,650.00 | |
| | Forest material cess | 1,400,000.00 | 1,630,788.85 | 116.48 |
| | TOTAL | 140,352,202.00 | 110,834,910 | 78.97 |

During the FY 2020-2021, the County own source revenue collected KES 110,834,910 representing 78.97 % of the Annual Target. The following revenue streams exceeded their annual target which include revenue from Building Plan approval, Advertising, Land rates /plot rent, other cesses, forest material, cess receipt from admin fees and charges. The following revenue streams performed below 50 percent of their annual target which include revenue stream from Livestock movement permit and rent of Government building and housing. There was no own source revenue target on Licence fee and public health facilities operation fee

b) Own Source Revenue Trend Performance

Table 4: Own Source Revenue Trend Performance

| Financial Year | Annual Revenue Target | Actual collected |
|----------------|-----------------------|------------------|
| 2013-2014 | 38,149,995 | 56,236,786 |
| 2014-2015 | 96,197,480 | 105,127,589 |
| 2015-2016 | 177,308,244 | 98,305,144 |
| 2016-2017 | 122,245,626 | 83,218,908 |
| 2017-2018 | 111,245,626 | 88,743,201 |
| 2018-2019 | 122,370,189 | 118,829,439 |
| 2019-2020 | 150,320,184 | 107,146,629 |
| 2020-2021 | 140,352,202 | 110,834,910 |

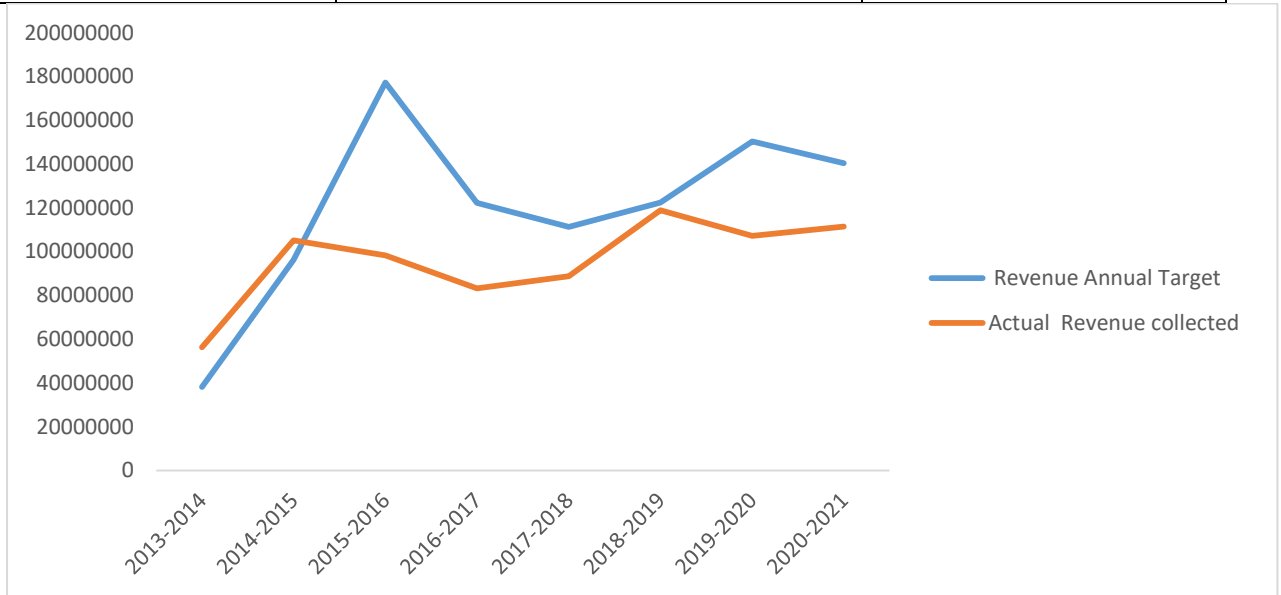


Figure 1: Revenue performance for Last Eight Years

c) Overall Budget Expenditure

Table 5: Overall Budget Expenditure

| VOTE | FY 2020/21 SUPPLEMENTARY II APPROVED BUDGET ESTIMATES | ACTUAL EXPENDITURE AS AT JUNE 30TH 2021 | ABSORPTION (%) |
|--|--|--|-------------------|
| Office of the Governor | 553,505,940 | 522,563,279 | 94.41% |
| Finance and Economic Planning | 346,922,246 | 293,826,189 | 84.70% |
| Roads, Public Works , Transport and Infrastructure | 447,409,804 | 393,268,145 | 87.90% |
| Health,Sanitation and Emergencies | 1,966,550,142 | 1,855,305,660 | 94.34% |
| Education and Technical training | 887,066,861 | 860,800,833 | 97.04% |
| Agriculture and Irrigation | 560,731,735 | 518,063,002 | 92.39% |
| Pastoral Economy | 250,253,053 | 216,028,141 | 86.32% |
| Trade, Industrialization,Investment & Cooperatives | 185,161,744 | 157,585,415 | 85.11% |
| Land, Housing ,Physical Planning and Urban Dev | 294,280,591 | 210,577,520 | 71.56% |
| Water, Environment and Natural Resources | 369,112,107 | 238,771,375 | 64.69% |
| Tourism, Youth, Sports, Gender and Social Services | 132,429,592 | 116,113,423 | 87.68% |
| County Assembly | 659,515,814 | 600,270,945 | 91.02% |
| County Public Service ,ICT & Decentralized Units | 293,932,071 | 240,678,534 | 81.88% |
| Intergov., Special programmes and Directorates | 43,296,707 | 40,798,896 | 94.23% |
| TOTAL | 6,990,168,407 | 6,264,651,357 | 89.62% |

The County overall budget absorption rate for FY 2020-2021 was 89.62 percent an increase from 83.33 percent FY 2019-2020 budget absorption.

d) Recurrent Expenditure

Table 6: Recurrent Expenditure FY 2020-2021

| VOTE | FY 2020-2021 SUPPLEMENTARY II APPROVED BUDGET ESTIMATES | ACTUAL EXPENDITURE AS AT JUNE 30TH 2021 | ABSORPTION (%) |
|---|---|--|-------------------|
| Office of the Governor | 414,806,240 | 406,230,148 | 97.93% |
| Finance and Economic Planning | 337,365,935 | 289,013,331 | 85.67% |
| Roads, Public Works , Transport and Infrastructure | 78,185,748 | 74,754,463 | 95.61% |
| Health,Sanitation and Emergencies | 1,591,306,702 | 1,563,357,403 | 98.24% |
| Education and Technical training | 502,929,934 | 488,838,166 | 97.20% |
| Agriculture and Irrigation | 103,741,215 | 102,997,167 | 99.28% |
| Pastoral Economy | 97,743,617 | 93,897,961 | 96.07% |
| Trade, Industrialization,Investment & Cooperatives | 115,830,026 | 114,739,133 | 99.06% |
| Land, Housing ,Physical Planning and Urban Dev | 107,442,789 | 103,727,418 | 96.54% |
| Water, Environment and Natural Resources | 80,970,971 | 75,402,101 | 93.12% |
| Tourism,Youth, Sports,Gender and Social Services | 76,256,762 | 73,416,444 | 96.28% |
| County Assembly | 604,450,000 | 590,717,047 | 97.73% |
| County Public Service ,ICT & Decentralized Units | 243,932,071 | 240,678,534 | 98.67% |
| Intergovernmental Special programmes and Directorates | 41,896,707 | 39,398,896 | 94.04% |
| TOTAL | 4,396,858,717 | 4,257,168,212 | 96.82% |

The County FY 2020-2021 absorption rate of the recurrent expenditure was 96.82percent, which slightly increased compared to 96.70 percent recurrent absorption rate for FY 2019-2020, all the departments recorded the absorption rate above 85 percent.

e) Development Expenditure

Table 7: Development Expenditure FY 2020-2021

| VOTE | FY 2020-2021 SUPPLEMENTARY II APPROVED BUDGET ESTIMATES | ACTUAL EXPENDITURE AS AT JUNE 30TH 2021 | ABSORPTION (%) |
|--|--|---|-------------------|
| Office of the Governor | 138,699,700 | 116,333,131 | 83.87% |
| Finance and Economic Planning | 9,556,311 | 4,812,858 | 50.36% |
| Roads, Public Works , Transport and Infrastructure | 369,224,056 | 318,513,682 | 86.27% |
| Health, Sanitation and Emergencies | 375,243,440 | 291,948,257 | 77.80% |
| Education and Technical training | 384,136,927 | 371,962,667 | 96.83% |
| Agriculture and Irrigation | 456,990,520 | 415,065,835 | 90.83% |
| Pastoral Economy | 152,509,436 | 122,130,180 | 80.08% |
| Trade, Industrialization,Investment & Cooperatives | 69,331,718 | 42,846,282 | 61.80% |
| Land, Housing ,Physical Planning and Urban Dev | 186,837,802 | 106,850,102 | 57.19% |
| Water, Environment and Natural Resources | 288,141,136 | 163,369,274 | 56.70% |
| Tourism, Youth, Sports, Gender and Social Services | 56,172,830 | 42,696,979 | 76.01% |
| County Assembly | 55,065,814 | 9,553,898 | 17.35% |
| County Public Service ,ICT & Decentralized Units | 50,000,000 | - | 0.00% |
| Intergov., Special programmes and Directorates | 1,400,000 | 1,400,000 | 100.00% |
| TOTAL | 2,593,309,690 | 2,007,483,145 | 77.41% |

The County realized overall budget development absorption rate of 77.41 percent. This was sharp increase compared 54.38 percent development absorption rate for FY 2019-2020. Increase in development absorption rate was attributed to; improved procurement process leading to awarding most projects on time, timely implementations of projects and strengthened implementation of community based projects.

2.1.3 Department Expenditure Analysis

Table 8: Finance and Economic Planning Department Expenditure Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|---|--------------------|-------------------------|-----------------------|
| SP1.General Administration ,planning and Support Services | 213,498,087 | 199,924,316 | 93.64% |
| SP2 Treasury Accounting Services) | 3,033,458 | 2,854,232 | 94.09% |
| SP3 Supply Chain Management services | 3,642,816 | 3,153,904 | 86.58% |
| SP4 Resource Mobilization | 12,106,632 | 10,429,898 | 86.15% |
| SP5 Internal Audit services | 4,133,600 | 4,132,850 | 99.98% |
| SP6 Budget Formulation services | 18,056,721 | 16,065,121 | 88.97% |
| SP7Economic Planning | 85,863,932 | 50,678,911 | 59.02% |
| SP8 Monitoring and Evaluation | 6,587,000 | 6,586,957 | 100.00% |
| TOTAL | 346,922,246 | 293,826,189 | 84.70% |

The department realized overall budget absorption rate of 84.70 percent a slight drop compared to 88.87 percent budget absorption rate for FY 2019-2020. The Economic Planning sub programme had lowest budget absorption rate of 59.02 percent.

2.1.4 Annual Target Performance

Table 9: Finance and Economic Planning Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
|--|---|--------------------------------|--|----------|---|
| Efficient and effective service delivery | Service delivery Charter | Full implementation of charter | Excellent implementation of service delivery charter | None | Continuously |
| Policies developed and forwarded to the county executive | No. of Policies developed and forwarded to the county executive | 5 | 4 | 1 | 4 policies developed |
| Staff capacity improvement | No. of staff trained | 200 | 25 | | 25 Officers trained by KSG Nairobi on Progress reporting. Sponsored by KDSP |
| Stakeholder forums held | No. of stakeholder forums/CBEF held | 4 | 4 | 0 | 4 quarterly forum for CBEF members were conducted |
| Quarterly Financial reports | No. of Quarterly financial reports | 4 | 4 | 0 | Complete and submitted |
| Annual Financial Reports | No. of Annual Reports Prepared | 1 | 70% | - | Process ongoing |
| Revenue And Expenditure Reports | No. of revenue and expenditure reports | 1 | 1 | 0 | Submitted To The Controller Of Budge |
| Payment processing | No. of payment reports | - | - | - | Reports generated from IFMIS |

| | | | | | |
|---|--|--|-----|-----|--|
| County procurement plan | No. of ministerial procurement plans prepared and approved | 10 | 13 | +3 | |
| | Percentage reservations of procurement to youth, women and People with Disabilities led Enterprises | 30 | 40 | +10 | PWDs should be sensitized |
| AGPO Sensitization forums held | No. of Women, PWDs trained on access to public procurement opportunities (affirmative action policy) | 50 | 0 | 50 | Lack of Funds |
| Finance Act passed | Percentage increase in revenue collected | 12 | 8.4 | 3.6 | Finance bill 2021 submitted to County Assembly |
| Payroll Audit reports | No of Quarterly Payroll Audit Reports | 4 | 2 | 2 | |
| Project follow up Audit reports | No of Project Audit Reports | 30 | 55 | +25 | |
| Ministerial Audits reports | No of Quarterly Ministerial Audit Reports | 11 | 11 | 0 | |
| Transport Audit (Fuel Management) reports | No of Quarterly Transport Audit Reports | 4 | 1 | 3 | |
| Revenue Collection Audit Reports | No. of Quarterly Revenue Systems Audit Reports | 4 | 2 | 2 | |
| County Sectoral plans | No. of County Sectoral plans | -Review sector plans for Health & Agriculture -Post COVID Recovery strategy | 2 | 0 | |

| | | | | | |
|--|---|----|----|---|--|
| Annual development plan | Approved Annual development plan for FY 2021/2022 | 1 | 1 | 0 | The document was approved by the county assembly |
| Development coordination forums | No. of development coordination forums | 3 | 3 | 0 | Well-coordinated implementation of county programs |
| Policy analysis | No. of policy briefs | 3 | 2 | 1 | Policy analysis on management of wage bill was submitted to the OCOB |
| Statistics database | Updated county statistical profile | 1 | 0 | 0 | Lack of Funds |
| Proposals developed | No. of Proposals developed and funded | 2 | 2 | 0 | 2 donor round table event was successful attended |
| Performance Contracting | No of performance contract signed | 25 | 25 | 0 | Completed |
| Annual Progress Report (APR)FY 2019/2020 | No. of Annual Progress Report (APR)FY 2019/2020 | 1 | 1 | 0 | The document was submitted to the county assembly |
| County quarterly progress reports | No. of Quarterly progress reports | 3 | 3 | 0 | The document was submitted to the county assembly |
| Medium term Review | Medium term Review report | 1 | 1 | 0 | Completed submitted to Cabinet |
| County annual progress report 2020-2021 | County annual progress report | 1 | 1 | 0 | Submitted to County assembly |
| Evaluation of selected strategies, policies, | No. of evaluation reports | 3 | 2 | 0 | Inadequate budgetary allocation |

| | | | | | |
|---|--|-----|---|---|---|
| programmes& projects | | | | | |
| Budget implementation reports | Overall County Budget absorption rate | 90% | | | |
| | Development absorption rate | 95% | | | |
| Approved County Fiscal strategy paper | Approved County Fiscal Strategy Paper | 1 | 1 | 0 | The 2021 CFSP was submitted to County Assembly for approval |
| Approved Consolidated County programme based budget | Approved County programme based budget | 1 | 1 | 0 | Budget Estimates FY 2021/22 submitted to County assembly |
| Public participation | Public Participation Report | 1 | 1 | 0 | 20 ward public participation Forum Conducted |
| County quarterly progress reports | No. of Quarterly progress reports | 4 | 4 | 0 | Complete and Submitted to the controller of Budget |
| Budget outlook & review paper | Budget outlook & review paper | 1 | 1 | 0 | County Budget Review Outlook Paper (CBROP)2021 Submitted to County Assembly |
| | Development budget absorption rate | 90% | | | |

2.1.5 Achievement analysis FY 2020-2021

i. Planning and Budget

To strengthen planning, policy formulation and County Budget preparations:

- The planning and budget section prepared Annual Development Plans, Programme based budgets; CFSP 2021, County Budget review and outlook paper 2020,
- Conducted budget Public participation in all the 20 wards.
- The department also supported proposal development for cross border programme for peace and sustainable development and prepared emergency fund bill submitted to County Assembly for approval.
- Developed and signings of Performance Contracts Management for all CECMs and Chief Officers.
- Coordinated and support development of Rapid Results initiatives targets for 60 days across all departments.
- Successful conducted sector hearing on County Budget Proposal for FY 2021/2022
- Prepared Quarterly reports for KDSP,
- Supported procurement of ICU equipment, beds and 4 ventilators and training of 25 ICU workers for KRH.
- Prepared consolidated pending bills progress report and payment plan,

ii. Resource Mobilization

Enhancement of own source revenue:.

- The section increased its collection for land rent and land rates from around Kes.8 million to 11 million from the previous financial year.
- The Section enforced revenue collection from advertising, promotions and branding fees for corporates like Safaricom Limited and Airtel Limited which realized 3million.
- The department enforced revenue collections from boda boda of which Kes 3 million was collected unlike the previous year which was no collection.
- Finance bill 2020 was prepared and forwarded to the county assembly for approval

iii. Supply Chain Management Services

To support efficient and effective procurement process:

- Supply chain management prepared the Procurement plans and uploaded to the IFMIS system.

- Submitted all statutory reports to PPRA and Treasury on time.
- Implemented e-sourcing in the IFMIS System with a 90% success rate.
- Conducted market surveys for FY 2020-2021
- 220 contracts were awarded
- Published 20 contract awards to PPIP

iv. Account Section

- Prepared four Quarterly County financial statements.
- Prepared Monthly payment status report for pending bills.
- Prepared Monthly cash book and bank reconciliation report.
- Trained 75 officers by National Treasury on IFMIS and budget Hyperion module under KDSP Funds.

v. Internal Audit

To strengthened public expenditure internal controls:

- Audit section Conducted cash management, Bursary Fund Audit & fieldwork of bursary infrastructure of ECDE, audit of casual workers in the county Government and procurement audits for all Departments.
- The Audit committee met quarterly to review internal audit reports.

vi. Monitoring and Evaluation services

To improved tracking, reporting and dissemination of development policies and programme;

- The M&E unit Prepared 3 County quarterly progress reports, County Annual Progress Report FY 2019-2020,
- Prepared project Monitoring reports for Vocational Training Centers,
- Prepared projects Monitoring reports for r department of Tourism, Youth, Sports and culture Development and
- Updated county project database.
- Prepared CIDP 2018-2022 Medium Term Review Report and submitted to the cabinet.

2.1.6 Challenges

- Insufficient budgetary allocation to gather for AGPO Sensitization.
- Inadequate utility vehicles for the departments of Finance and Economic Planning especially Revenue, Audit and M&E Sections; this has affected service delivery and execution.
- Coronavirus pandemic outbreak which led to closure of all markets and other major businesses since early march to date.
- Resistance of payment of land rates.
- Inadequate policies, legislations and regulations to support implementation of programmes and projects in the County Integrated Development Plan/ Governor's manifesto.
- Inadequate funding to all County departments and huge pending bills.
- Low budget allocation for M&E activities to facilitate proper monitoring of projects Implemented by county.
- Absence of operational M&E committees.
- Lack of Monitoring and Evaluation system and County Audit system.
- Inability to audit all county units because the department is underfunded and understaffed.

2.1.7 Recommendations

- Procurement processes and Bills of quantities preparation should start first Quarter to avoid late implementation of projects.
- Provision of vehicle for internal audit function and M&E.
- Provision of enough resources to facilitate regular market survey activities.
- Need to resolve issue affecting payment of land rates.
- Need for Maintenance budget allocation for machine, equipment and buildings in all departments to ensure smooth continuity of service delivery.
- Relocation of funds for approved projects during supplementary budgets should be discouraged.
- Due to inadequate budgetary allocations, resource mobilization and partner coordination should be strengthened across all departments and domicile at Economic planning department.
- M&E units should be operationalized in all the departments in the county with adequate budget to facilitate effective monitoring of county projects.
- Need for budget consideration for the purchase of filing racks to enhance a smooth audit and account trail process.

2.2 PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

2.2.1 Overview

The department mission is to provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development. The department comprises of four units namely Roads, Transport, Public Works and Vehicle Maintenance. Its mandate is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

2.2.2 Department Expenditure Analysis

Table 10: Public Works, Transport and Infrastructure Expenditure Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|---|-----------------------------|--|--------------------------------------|
| SP1.General Administration ,planning and Support Services | 72,659,408 | 69,621,992 | 95.82% |
| SP2 Road Transport | 15,335,387 | 12,455,696 | 81.22% |
| SP3 KRB | 186,588,369 | 156,305,255 | 83.77% |
| SP4 Public works | 15,123,037 | 14,155,335 | 93.60% |
| SP5 Ward Specific Projects | 157,703,603 | 140,729,867 | 89.24% |
| TOTAL | 447,409,804 | 393,268,145 | 87.90% |

The department recorded the budget absorption rate of 87.90 percent this was higher compared to 75.86 percent for FY 2019-2020.

2.2.3 Annual Target Performance

Table 11: Public Works, Transport and Infrastructure Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
|---|--|--------------------------------|--------------------|----------|--|
| Efficient and effective service delivery | Service delivery Charter | Full implementation of charter | 100% | | |
| Policies developed and forwarded to the cabinet | No. of Policies developed and forwarded to the cabinet | - | None | | |
| Staff capacity improvement | No. of staff trained | - | 9 | | Trained on public procurement and project management supported by PPRA the and ministry of agriculture national govt |
| Stakeholder forums held | No. of stakeholder forums held | 3 | 5 | +2 | KERRA, KURA, KENHA, MUNICIPALITY |
| New roads opened up | Number of Kms of new roads opened up | 420 | 354km | 66km | Both county and ward specific roads |
| Roads rehabilitated | Number of Kms of roads rehabilitated | 180 | 20km | 171km | Roads that were rendered impassable after landslides |
| Roads maintained | No. of Kms of roads maintained | 210 | 557km | | Grading, manual reshaping, bush clearing, spot improvement |
| Public Buildings drawing designs and Bills of | No. of Public Buildings drawing designs and bills of | 50 | 53 | +3 | |

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
|--|---|----------------------|---------------------------|-----------------|---|
| quantities developed to required standards | quantities developed to required standards | | | | |
| Roads designed to required standards | No. of Roads designed to required standards | 20 | 2 | -19 | During maintenance we used standard drawing and designed municipality roads |

2.2.4 Achievement analysis FY 2020-2021

During the period to improve road access, the department opened up 354km of new road, rehabilitated 20km, and maintained 557km of road. Also constructed 6 footbridges and 3 box culverts constructed at Kosulol, Aramaket, and Chepkoti.

2.2.5 Challenges

- Delayed disbursement of funds from the National Treasury.
- Inadequate funding for project monitoring.
- Many roads opened have not been continuously maintained.
- Heavy rains and flooding affected most earth surface roads.
- Inadequate project supervision vehicles.
- Slow procurement process.

2.2.6 Recommendations

- Need for emergency money for unforeseen adverse conditions.
- Procurement processes should be started in the first quarter.
- More road construction equipment need to be purchased.
- Need for maintenance of existing plant and equipments.
- More funding for supervision/monitoring of projects.

2.3 AGRICULTURE AND IRRIGATION

2.3.1 Overview

Agriculture is a fundamental pillar for sustainable development that seeks to meet the needs of present generation without compromising those of future generation. The department of agriculture contributes immensely to the economy of West Pokot County. The department mandate is to promote and facilitate production of food and Agricultural raw materials for food security and Income, advance agro-based industries and agricultural exports and enhance sustainable use of land resources as a basis for agricultural enterprises.

2.3.2 Department Expenditure Analysis

Table 12: Agriculture and Irrigation Expenditure Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|---|---------------------|----------------------------|--------------------------|
| SP1 General Administration ,planning and Support Services | 98,153,215 | 97,292,993 | 99.12% |
| SP2 Crop Development and Management | 444,500,620 | 408,386,626 | 91.88% |
| SP3Cash Crop Production(Special Programs) | 1,042,000 | 1,029,942 | 98.84% |
| SP4 Ward specific | 17,035,900 | 11,353,441 | 66.64% |
| TOTAL | 560,731,735 | 518,063,002 | 92.39% |

The budget absorption rate stood at 92.39 percent, the absorption rate was lower than 95.38 percent for FY 2019-2020.

2.3.3 Annual Target Performance

Table 13: Agriculture and Irrigation Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
|--|---------------------------------------|--------------------------------|--------------------|-----------|--|
| Effective & efficient service delivery | service delivery charter | Full implementation of charter | - | - | The department has not yet developed the service charter. |
| | Quarterly progress reports | 4 | 4 | 0 | This annual report combines the three quarters' reports .it is fully implemented. |
| Stakeholder meetings | No of stakeholder meetings held | 8 | 5 | 3 | 2020 was interfered with corona which also extended to part of 2021 hence the department could not hold many meetings. |
| Staff capacity improvement | No of staff trained | 10 | 16 | More by 6 | AFA assisted in training of staff for example crop inspectors. |
| Policy regulation | No. of policies developed | 2 | 0 | 0 | The one developed in 2019 is still in draft. |
| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
| Horticultural crops promoted | Ha. Of land under horticultural crops | 100 acres | | | |
| Export crops introduced | Export crops introduced | | | | |

| | | | | | |
|---|---|-----------|----------|------------------|--|
| | ed | 2 crops | 2 | 0 | Coffee and tea introduced in 2018 and is picking up well with farmer getting over 12 million annual payment up from |
| Plant samples identified and crop diseases controlled | No. of new plant clinics established | 3 | 0 | 0 | Plant clinic stopped when it was handed over to |
| Assorted seeds bulked, purchased and distributed to identified households | Amount of Assorted seeds retrieved and redistributed (Kg) | 10,000 Kg | 87,500gs | More by 87500kgs | |
| Field Pests And diseases surveillance undertaken | No. of Surveillance undertaken. | 4 | 40 | 36 | Emergence of desert locusts made it urgent to increase the surveillance. |
| Strategic food reserves improved | No. of bags purchased and reserved | - | - | - | The year was fair and in most parts of the county farmers were able to harvest a good amount of maize which maintained the price of maize at 50 per tin. |
| Field staff trained on new methods | No. of field staff trained | 10 | 0 | 0 | There was no training on new method. |
| Pesticide and farm input control | No of licenses issued | 54 | 6 | 48 | Partially affected by corona and partly by the fact that there are normally few proactive farmers groups despite receiving the due trainings. |
| Promotion of farming as a business | No. of business plans developed | 80 | 97 | 17 | Well achieved |

| | | | | | |
|--|--|--------|--------|--------|---|
| Improved capacity of farmers | No. of farmers trained on modern farming methods | 800 | 43480 | 42,680 | Achieved with back up of national projects and partners. |
| Packaging of extension messages & technologies | No. of farmers reached & trained | 55,000 | 50,823 | 4,177 | Tried and missed by small margin. |
| | No. of brochures prepared | 1,500 | 26,563 | 250,63 | Well achieved |
| Improved extension services | No. of farmers registered & messages Passed | 2000 | 2500 | 500 | Well achieved |
| Dissemination of new technologies | No of exhibitors | 60 | 27 | 33 | Below average |
| | No of attendants | 5,500 | 6,000 | 500 | Well attended. |
| Small scale irrigation projects | No. of beneficiary households | 900 | 6,819 | 5,919 | Well achieved. The changes in climate forced many farmers to make personal efforts to used small irrigations. |
| Farms conserved | No. of farms conserved | 1,000 | 1,282 | 282 | Well achieved |

| | | | | | |
|---|---------------------------------------|-------------|--------|--------|---|
| Water harvesting utilization and conservation | No. of farmers using harvested water. | 100 | 5,175 | 5,075 | Achieved beyond expectation. |
| Agro forestry system improved | No. of trees planted with crops | 100,000 | 86,340 | 13,660 | The gap is small but the worries is the survival rates due to prolonged dry period between april onset rains and july rainresumption. |
| Agricultural machinery services | Hectares of land cultivated | 1,500 acres | 18,878 | +3878 | Well achieved. |



Figure 2 Kishaunet Agricultural show exhibition

2.3.4 Achievement analysis FY 2020-2021

- The department held five stakeholder meetings drawn from cash crops (cotton), food crops and horticulture crops to discuss the future of the department and how to overcome the challenges in the department.
- Trained 16 staff including the crop inspectors with the help of AFA (agriculture and food authority), to support implementation of potatoes regulations of 50kg bag.
- Distributed more than 87,500 kgs of maize seeds to different parts of the county, subsidy initiative to boost Food Security and Household Income has greatly reduced the burden of relief food.
- Conducted more than 40 surveillance with the help of the national project on locusts the Emergency Locusts Response project (ELRP) which trained farmers and stakeholders on the desert locusts for future encounter with droughts, diseases and the desert locusts.
- The department managed to develop more than 90 business plans for different enterprises to enable farmers to undertake farming as a business.
- Quality Assurance and Monitoring Services; the department of agriculture and irrigation managed to issue 6 licenses. Among them is the coffee tree nursery license given to NAR II cooperative society in Sina (Tapach ward) to allow them to run nursery for coffee seedlings to be distributed to farmers.
- Extension Services; during the financial year 43,480 farmers were trained in the entire county. Also registered 2500 farmers to enhance crop regulation.
- To promote small scale irrigations the department in collaboration with partners such as FAO, DRSLP project and KCSAP reached more than 900 farmers to sensitize skills and on small scale technologies.
- Land Development and Sustainable Land Use; the department reached 1000 farmers in promoting conservation, water harvesting and tree planting. Farmers in many areas of the county have also taken personal initiative to plant trees at farm level.
- The department was able to realize rapid increase in cash crops production as outlined below:

Table 14: Pyrethrum Production

| Year | Yield of Pyrethrum Kgs | Net pay in KES |
|------|------------------------|----------------|
| 2016 | 7,550 | 1,132,500 |
| 2017 | 6,748 | 1,012,200 |

| | | |
|--------------------|----------------|-------------------|
| 2018 | 27,612 | 4,970,160 |
| 2019 | 30,820 | 6,164,000 |
| 2020 | 35,605 | 7,833,100 |
| 2021 | 10,475 | 2,304,500 |
| GRAND TOTAL | 118,810 | 23,416,460 |

Table 15: Coffee production

| Year | Kilograms | Amount paid (KES) |
|--------------------|----------------|-------------------|
| 2016/2017 | 118,539 | 7,661,460 |
| 2017/2018 | 140,612 | 8,288,950 |
| 2018/2019 | 136,207 | 6,802,604 |
| 2019/2020 | 129,380 | 5,271,124 |
| 2020/2021 | 186,186 | 12,787,731 |
| GRAND TOTAL | 710,924 | 40,811,869 |

Source: cooperative societies.

Table 16: Tea production

| YEAR | PRODUCTION IN KGS, GREEN LEAVE | TOTAL INCOME. KES |
|--------------------|--------------------------------------|---------------------|
| 2016-2017 | 69,419.5 | 2,429,682.5 |
| 2017-2018 | 90,139.0 | 3,154,865.0 |
| 2018-2019 | 96,161.5 | 3,245,652.5 |
| 2019-2020 | 150,324.0 | 4,434,558.0 |
| 2021 | 6,398.0 | 153,552.0 |
| GRAND TOTAL | 412,442.0 | 13,418,310.0 |

Source: cooperative societies.

3.3.5 CIDP Flagship projects

Table 17: Agriculture and Irrigation CIDP Flagship projects

| Project Name | Location | Objective | Output /Outcome | Status |
|---|-----------------------------|---|---|--|
| Establishment/Expansion of Irrigation projects | Central, West & North Pokot | Increase food security and household income | Put 1,750 hectares of land under irrigation | on-going Kochar Irrigation Scheme (Sook Ward) and Mrel Irrigation Scheme in Wei Wei Ward which are at the piping stage |
| Sunflower processing plant | Keringet in Mnagei ward | Increased sunflower production, marketing and job creation by 2019 | Functional processing plants | the County and Sema Kenya are in partnership to support Keringet sunflower factory, to make the factory operational |
| Promotion of Cash crops development :coffee, pyrethrum, Tea, Sisal, cotton and <i>Aloe vera</i> | 12 wards | Increased acreage and various farmers growing cash crops both in high altitude and lower altitude areas by 2020 and improve | -100Ha coffee planted -2000Ha of Pyrethrum established -120Ha of Tea established -220Ha sisal established planted -300Ha of cotton planted -50Ha of Aloe vera established | 300.2 new acreage of Coffee through distributing 380,800 seedlings to 2,000 beneficiaries. 29 new acreage of tea through distributing 207,500 seedlings to 55 beneficiaries. 52 new Ha of Cotton by distributing 10 TONS of seedlings to 60 beneficiaries. 217,000 sisal seedlings to 150 beneficiaries most planted along the fence. |
| Agriculture Inputs, Fertilizer, Seed and Seedling subsidy | 20 wards | To improve access to farm inputs, Fertilizer, Seed and seedlings by farmers, | Improved productivity and access to farm inputs by farmers, | 2020-2021= 8,766 bales 2018-2019=526 tons 2017-2018=286 tons Bales free certified Maize seed were distribution to Farmers |

3.3.6 Challenges

- Transportation problem in distribution of Maize seed subsidy to farmers. There is inadequate means of transport from ward level to reach beneficiaries. Beneficiaries travelling far from the distribution centres incur more transport for to collect the maize seed.
- Delayed disbursement of funds leading to late implementation. One noted scenario is the coffee at sina nursery owned by NARII cooperative which has not been implemented as planned.
- Inadequate budget. This cuts across from projects ie Adukoit project that was under budgeted leading to resources being diverted to another project. Catering for logistics during input distribution is also an issue where there are many actors ranging from ward administrators to agricultural committee.
- Inappropriate storage facilities at ward level which exposes the various inputs to theft and even contamination. In some wards, seeds are stored in churches, classes or even chiefs' offices which may not be safe.
- Shortage of extension officers in the county. The ratio of staff-farmer is very low.it is recommended that staff should man a sub-location but the current situation is that one staff is operating in 2-34 locations and in some wards like Masol only one agricultural officer in the entire ward.
- The challenge of COVID-19 slowed implementation of activities.The pandemic also has forced the ministry to take subsidy inputs like the maize seeds, mango seedlings etc to the smallest unit to avoid crowding which is expensive and the cost had not been included at the budgeting stage.
- Inadequate funding for irrigation projects hence farmers along main rivers i.e Lomut try to work on furrows at personal levels.

3.3.7 Recommendations

- Hiring of more technical staff to replace those staff who retired or due natural attrition.
- Department is encouraged to resource for more funding from partners and stakeholders to compliment the County funding in order to meet the high demand projects especially irrigation schemes.
- Setting up of ward stores/warehouses to assist in storage of government support to the communities.
- Training of the agricultural committee and other key stakeholders in the food system.
- Allocating resources to few projects that can be finished and become operational.
- For irrigation projects, before budgeting it is encouraged to consult the engineer to develop a bill of quantities to guide on the funds to be allocated.
- Bill of quantities should be prepared well in advance to avoid delay in implementation of the projects.

2.4 PASTORAL ECONOMY



Figure 3: Distribution of Wool sheep at Tapach Ward

2.4.1 Overview

The mandate of this department is to promote, regulate and facilitate livestock and fisheries technologies for socio- economic development and food security.

2.4.2 Department Expenditure Analysis

Table 18: Pastoral Economy Expenditure Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|---|--------------------|-------------------------|-----------------------|
| | 2020/2021 | 2020/2021 | |
| | KES | KES | % |
| SP1 General Administration ,planning and Support Services | 87,131,217 | 83,657,941 | 96.01% |
| SP2 Livestock production and Range Management | 40,409,009 | 28,740,844 | 71.12% |
| SP3 Livestock Disease management | 5,718,400 | 5,642,390 | 98.67% |
| SP4 Fisheries Development | 434,400 | 428,890 | 98.73% |
| SP5 Nasukuta Livestock Improvement Center | 55,328,000 | 44,063,497 | 79.64% |
| SP6 Ward specific | 59,690,027 | 51,953,779 | 87.04% |
| SP7 Dairy Development(Special Programmes) | 1,542,000 | 1,540,800 | 99.92% |
| TOTAL | 250,253,053 | 216,028,141 | 86.32% |

The department realized budget absorption rate of 86.32 percent an increase compared to 83.95 percent in FY 2019-2020

2.4.3 Annual Target Performance

Table 19: Pastoral Economy Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
|--|---|--------------------------------|--------------------------------|---------------|-----------------------|
| Efficient and effective service delivery | Implementation of service delivery charter | Full implementation of charter | Full implementation of charter | 0 | achieved |
| Policies developed and forwarded to the cabinet | No. of Policies developed and forwarded to the county executive | 1 | 1 | 0 | achieved |
| Staff capacity improvement | No. of staff trained | 5 | 20 | +15 | achieved |
| Stakeholder forums held | No. of stakeholder forums held | 4 | 4 | 0 | achieved |
| Quality beef Cattle breeds introduced | Number of quality beef Cattle breeds introduced | 150 beef cattle breeds | 943 | +793 | achieved |
| Quality sheep and goat breeds introduced | Number of quality sheep and goat breeds introduced | 150 galla goat 150 sheep | 4308 283 | +4158 +133 | achieved |
| Camel breeds introduced | Number of camel breeds introduced | - | 20 | +20 | achieved |
| Denuded land reseeded | Acreage of denuded land reseeded | | 300 | +300 | Pasture establishment |
| Strategic Livestock Feed Reserve units established | Number of Strategic Livestock Reserve Unit established | 3 Units | 3 | 0 | achieved |
| Livestock vaccinated | Number of livestock vaccinated | 150,000 Cattle | 943,318 | +893 | achieved |

| | | | | | |
|--|--|---------------------------|-------------------------|------------|--------------|
| | | 200,000 goats | | | achieved |
| | | 50,000 sheep | 1,324,987(sheep & goat) | +1,074,987 | achieved |
| New dips constructed | Number of dips constructed | 8 Dips | 40 | +32 | achieved |
| Dips rehabilitated | Number of dips rehabilitated | 6 dips | 23 | +17 | achieved |
| Acaricide issued | Quantity of acaricide issued | 3,500 liters of acaricide | 5580 | +2080 | achieved |
| Metallic crushes constructed | Number of crushes constructed | 20 crushes | 30 | +10 | achieved |
| Foot Spray pumps issued | Number of foot pumps issued | 100 Foot pumps | 971 | +871 | achieved |
| Sale Yards constructed | Number of sale yards constructed | 1 | 6 | +5 | achieved |
| Holding grounds rehabilitated | Number of Holding grounds rehabilitated | | 0 | - | Not budgeted |
| Livestock Marketing groups trained | Number of groups trained | 10 | 12 | +2 | achieved |
| Dairy policies & strategy developed | No. of policies developed | 1 | 1 | 0 | achieved |
| Quality dairy breeds introduced | Number of quality dairy breeds introduced | 400 dairy cattle breeds | 947 | +547 | achieved |
| Quality goat breeds introduced | Number of quality goat breeds introduced | 50 goats | 0 | -50 | Not budgeted |
| Strategic Livestock Feed Reserve units established | Number of Strategic Livestock Reserve Unit established | - | 3 | 0 | achieved |

2.4.4 Achievement Analysis FY 2020-2021

- To strengthen service delivery, the department recruited 21 livestock/Veterinary officers and purchased 5 motorcycles for field officers.
- Developed County Agricultural, Livestock and Fisheries input support policy to guide county subsidy support to farmers.
- To improve livestock breeds and production the department supplied to farmers 943 sahiwal, 72 pedigree dairy bulls, 4308 Galla goats, 20 camels, 283 wool sheep, and artificially inseminated 716 cattle through 5 artificial insemination centres established.
- The department supplied 178 bee hives, 85,500 improved modern poultry breeds and, constructed of one honey processing plant.
- Established 300 acres of pasture and constructed 3 hay stores
- Livestock Disease Management and Control. Department of veterinary services contributed immensely in making the county disease free zone by; vaccinating 808,722 cattle against diseases (anthrax, FMD, LSD, CBPP, Black quarter), 1,147,625 sheep and goats (PPR, CCPP), 1268 dogs (Rabies), 3188 camels treated.
- Constructed 40 new cattle dips, 30 metallic crushes, repaired 23 cattle dips and purchase of 971 foot spray pumps.
- Recruited 17 livestock and veterinary officers to enhance service delivery.



Figure 4: Receiving Artificial Insemination material from KAGRI

Climate Smart Agriculture

- A total of 170 groups proposals approved by CTAC for funding.
- 58 micro projects valued at KES 51, 920,840 completed and 62 micro projects valued at KES 48,849,500 disbursed to CDDC accounts and procurement process on going.
- 33 groups micro project disbursed totalling KES 30,474,980,1,216 Galla goats for breeding, pasture/fodder, hardware and agro vet inputs disbursed,443 Dorper delivered,6 Groups funded with KES5,808,310 for Feed Machinery, Feeds, agro vet and Hard ware materials,17 groups) funded KES 13,638,800 and 21,241 two months old improved indigenous chicken, equipment and feeds procured for the groups.



Figure 5: H.E Governor Lonyangapuo, launching Galla goat at lomut ward

2.4.5 CIDP Flagship projects

Table 20: Pastoral Economy Flagship projects

| Project Name | Location | Objective | Output /Outcome | Status |
|--|------------|---|--|--|
| Completion of Nasukuta Export abattoir | Chepareria | To contribute to economic growth, wealth creation and development through processing high quality livestock products for local and export markets | <p>-Complete construction of the abattoir</p> <p>-Procure and install slaughter and processing equipment's and refrigerated truck</p> <p>-Installation of electricity and power backups and water supply system</p> <p>Expected results</p> <p>Increased county internal revenue</p> <p>Increased household incomes</p> <p>Direct job creation</p> <p>Improved water supply, road networks and electricity connectivity.</p> <p>Promote foreign exchange which contributes to growth in the country gross domestic product.</p> <p>It will also lead to</p> | <p>IDEAS funding KES 110,000,000</p> <p>County co-funding KES 51,432,328</p> <p>Duration: 24 months (i.e. 3RD, September 2018-4TH, September 2020)</p> <p>Complete Construction of the abattoir is at 95% complete (manure shed, Roofing of the holding pens, Perimeter masonry wall, Chain link fence are complete while external cabros and off loading ramp and Emergency slaughter house are at final touches).</p> |

| | | | | |
|---------------------------------------|-------------|--|--|--|
| | | | improved livelihoods and reduced poverty level to the beneficiaries. Increased food security | |
| Establish Livestock Disease-free zone | County-wide | -To improve livestock productivity and health -To create a sustainable livestock market | -600,000 cattle vaccinated against all diseases per year -1.5 million goats/sheep vaccinated per year -1,200 camels treated per year -500,000 poultry vaccinated per year -5,000 dogs vaccinated per year -2,610,000 doses of vaccines purchased per year | vaccination to 94,292 cattle and 711,522 sheep/goats |

2.4.6 Challenges

- Weak monitoring and evaluation framework.
- Low funding or thin spread of funds to mega projects.
- Delayed disbursement of funds leading to late implementation.
- Inadequate Staff motivation.
- Inadequate technical staff.
- Inadequate strengthening of existing breeding centers.
- Inadequate utility of county livestock holding rams/farms.
- Inadequate feasibility study and technical expertise advise hindering efficiency and effectiveness.

2.4.7 Recommendations

- Monitoring and evaluation needs to be strengthened.
- Funds needs to be adequately allocated to a project.
- Funds needs to be disbursed on time.
- Motivation of staff through promotion ,recognition, capacity building and being given incentives.
- Ward funds and department funds should not be treated as different entity.
- Nasukuta breeding center needs to be strengthened.
- Livestock holding rams/farms needs to be put into utility to promote fodder availability in the county.
- Thorough supervision of any activity by committee involved.
- Feasibility study and technical expertise advice should be given a voice on matters aligned to any work.
- Staff succession and recruitment need to be done to avoid gaps and structure break-up.

2.5 EDUCATION AND TECHNICAL TRAINING

2.5.1 Overview

The sector is composed of three sub-sectors: Early childhood Development Education, Vocational Education and training, and Administration. The mandate for the department is to provide, promote, and coordinate pre-primary education and vocational training while embracing technology to build individuals into competent and responsible citizens.

2.5.2 Department Expenditure Analysis

Table 21: Education and Technical Training Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|--|-----------------------------|------------------------------------|----------------------------------|
| SP 1(General Administration ,planning and Support Services | 328,215,485 | 320,715,221 | 97.71% |
| SP 2 -(ECD Services) | 16,247,252 | 4,504,123 | 27.72% |
| SP 3-(Youth Vocational training) | 36,805,196 | 36,384,711 | 98.86% |
| SP 4-(Bursary Fund) | 292,000,000 | 291,501,863 | 99.83% |
| SP 5 - (Ward specific) | 213,798,928 | 207,694,915 | 97.14% |
| TOTAL | 887,066,861 | 860,800,833 | 97.04% |

The absorption rate for the department stood at 97.04 percent an increase from 81.96 percent absorption rate for FY 2019-2020. The ECD services programme had the lowest absorption rate of 27.72 percent.

2.5.3 Annual Target Performance

Table 22: Education and Technical Training Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
|---|---|--|--------------------|----------|--|
| Efficient and effective service delivery | Service delivery charter | Full implementation of service charter | 0 | 1 | Service charter was not developed |
| Policies developed and forwarded to the cabinet | No. of Policies developed and forwarded to the county executive | 2 | 0 | 2 | No policy was developed |
| Staff capacity improved | No of staff trained | 10 | 0 | 10 | No funds was allocated |
| Implementation reports | No. of reports | 4 | | | |
| Support to Secondary and Primary infrastructure development | No of schools supported in infrastructure development | 40 | 104 | +64 | More schools were supported |
| Improved children nutrition & Retention | No. of ECDE institutions under school feeding program me | 647 | 0 | 647 | Feeding program was not achieved |
| ECDE classrooms constructed | No. of new ECD classrooms constructed. | 270 | 320 | +50 | More centers were funded through labor based |
| ECDE teachers recruited | No. of new ECDE teachers recruited | - | | | |
| | Teacher: pupil ratio | - | | | |
| County bursary scheme distributed to needy students | No. of beneficiaries of bursary scheme | 30,000 | | | |
| | | | | | |
| Polytechnics rehabilitated and improved | No. of Polytechnics rehabilitated | 4 | 6 | +2 | |

| | | | | | |
|---|---|----|----|-----|--|
| Equipping and repair of existing training equipment | No. of Polytechnics equipped | 6 | 6 | 0 | |
| Quality assurance and standards | No. of supervisory visits carried out by county | 4 | 6 | +2 | |
| Registration of new examination centers and booking of examinations | Percentage increase in the No. of trainees completing training(by course) | 15 | 5 | -10 | Closure of Of VTC due to corona pandemic |
| Establishment of new Polytechnics | No. of new Polytechnics established | - | -- | - | Ongoing construction Of 2 new VTC |

2.5.4 Achievement analysis FY 2020-2021

- Supported Construction, completion and renovation of 370 ECDE classrooms.
- Trained 180 ECDE teachers on Competency Based Curriculum.
- Trained ECDE Board of management on funds management.
- Supplied teaching and learning materials to all ECDE centers.
- Supported 30 ECDE centers with chairs.
- Rehabilitated and 6 Polytechnics.
- Facilitated staff meeting and Conducted several supervisory visits.
- Supported 44,000 secondary school students and 9000 college and university students with bursaries.
- Supported 104 schools primary and secondary with infrastructure fund.

2.5 CIDP Flagship Projects

Table 23: Education and Technical Training Flagship Projects

| Project Name | Location | Objective | Output /Outcome | Status |
|---|-------------------------------|---|--|---|
| Establishment constituent public university college | Keringet | To improve access to affordable & quality higher education | constituent public university college | Operational under Kisii university |
| Establish 6 Border Peace Schools | Pokot north and Pokot Central | To increase access to education to marginalized areas in the the county | Construct 6 low cost, intergrated primary and secondary schools at Katikomor, kamelei, Kanyerus, Ompolion, Akulo, Sabulmoi and Nauyapong | On-going constructions of Kanyerus, Katikomor, and Akulo peace border schools Involving construction of 8 Class rooms, Administration, Toilet and 2 Dormitories |

2.5.6 Challenges

- Insufficient mobilizers, Limited Training and Development of staff.
- Insufficient teaching and learning materials.
- Nomadic pastoralism inconveniences teaching.
- Outbreak of CORVID – 19 virus hindered teaching since most learners fall over the age of 58 years.

2.5.7 Recommendations

- Need to employ more mobilizers.
- Working closely with community based NGOs like bible translation society for instructional materials support.
- Formulating a policy that adult education should not just be literacy but teaching other skills like poultry keeping, apiary, ushanga etc.

2.6 PUBLIC SERVICE ICT AND DECENTRALIZED UNITS

2.6.1 Overview

The Public Service Management is mandated to coordinate effective county administration and provision of quality public services, effective and efficient management of human resources, County records management services, legal services and public Communication.

2.6.2 Department Expenditure Analysis

Table 24: Public Service ICT and Decentralized Units Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|--|-----------------------------|--|--------------------------------------|
| SP 1 - (General Administration ,planning and Support Services) | 276,255,968 | 224,320,713 | 81.20% |
| SP 2-(Human Resource) | 1,404,000 | 1,295,974 | 92.31% |
| SP 3-(Legal Services) | 1,336,000 | 1,311,076 | 98.13% |
| SP 4 - (Records Management) | 384,000 | 372,782 | 97.08% |
| SP 5- (Communication Services) | 720,000 | 719,485 | 99.93% |
| SP 6 - (ICT Infrastructure Connectivity) | 2,116,423 | 2,022,932 | 95.58% |
| SP 7 - (Field Administration) | 11,715,680 | 10,635,572 | 90.78% |
| TOTAL | 293,932,071 | 240,678,534 | 81.88% |

The overall budget absorption for the department was 81.88 percent higher compared to 96.61percent of FY 2019-2020.

2.6.3 Annual Target Performance

Table 25: Public Service ICT and Decentralized Units Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
|--|--|--------------------------------|--------------------|----------|------------------------------------|
| Efficient and effective service delivery | Service delivery charter | Full implementation of charter | 0 | 1 | On going |
| Policies developed and forwarded to the County Executive | No. of policies developed and forwarded to the cabinet | 1 | 2 | 4 | Some policies are on going |
| HRM Strategic plan | Approved HRM Strategic plan | 1 | 1 | 0 | operational |
| County transport policy | Approved County transport policy | 1 | 0 | -1 | No budgetary allocation. |
| County Records management policy | Approved County Records Management | 1 | 0 | -1 | No budgetary allocation. |
| code of regulations(HRM manual) | approved code of regulations(HRM manual) | 1 | 0 | -1 | No budgetary allocation |
| HRM audit software | Functional HRM audit software | 1 | 0 | -1 | No budgetary allocation. |
| Staff education/Trainings | No. of officers trained | 30 | 15 | 15 | Trained on HRD policy formulation. |
| Training policy | Training policy | 1 | 1 | 0 | Ongoing – KDSP Support |
| Training needs assessment | TNA reports for all departments | 10 | 0 | -10 | No budget |
| | No. of staff identified for training | - | | | |
| Capacity building/Trainings | No. of officers trained on senior management course at KSG | 5 | 9 | +4 | Thanks goes to KDSP for support |
| Succession plan & management | No. of officers mentored & Coached & or on job rotation in all county ministries | 10 | 0 | -10 | No budget |
| Performance Management – staff | No of officers sensitized | 500 | 130 | -370 | KDSP Support & COVID |

| | | | | | |
|---|---|-----|-----|------|--|
| sensitization program | | | | | -19 Challenge |
| User support & maintenance (departments & polytechnics) | No. of user departments supported | 10 | 10 | 0 | Excellent |
| Technical Support to IFMIS | Functional & reliable IFMIS % uptime | 90% | 80% | -10% | Excellent. |
| newsletter and website content development | Number of newsletters | 6 | 5 | 1 | Limited budgetary allocation |
| Efficient and effective service delivery | No. of development forums/ public participation forums held per ward | 4 | 1 | -3 | No budgetary allocation |
| | No. of development forums held per sub-county | 4 | 1 | -3 | Limited budgetary allocation Affected by COVID-19 |
| Development plans developed | No. of development plans developed per ward | 1 | 2 | +1 | |
| Ward and Sub county offices completed | No of offices completed and occupied | - | - | - | |
| Civic education | No. of civic education forums held per ward | 2 | 0 | -2 | No budgetary allocation Affected by COVID-19 |
| | Percentage of Women trained on citizen participation, values & principles of devolution | 35% | 15% | -20% | Affected by COVID-19. Limited budgetary allocation. |

2.6.4 Achievement analysis FY 2020-2021

- Trained 15 officers on HRD policy formulation and 9 officers on senior management course at KSG.
- Approved HRM Strategic plan.
- Improved ICT integration in the County.
- Sensitized 130 staff on Performance Management.
- Prepared 5 newsletters.
- Improved coordination, management and supervision of decentralized functions and services.

2.6.5 CIDP Flagship projects

Table 26: Public Service ICT and Decentralized Units Flagship Projects

| Project Name | Objective | Output /Outcome | Status |
|---|---|---|--|
| Development of Information Communication Tecnology infrastructure | Improve services delivery, Access to information | Equipping and furnishing youth empowerment centres to create platform for youths and women get basic ICT skills. Establishment of County Data Center | Makutano, Chepareria, Alale and Sigor are operational. The laptops/computers are ready for launching. |
| Automation of County Services | Improve visibility, automatic and coherent work flow, unify single reporting , advance in e-commerce integration, provide centralized storage and backup, better and faster departmental collaboration across departments, vehicle tracking, inventory tracking and document tracking, standardize HR information | -Implementation of proper fibre connectivity, structured cabling and telephony across county departments. -Revenue Collection and Licensing system | The departments of Water and public works have been connected to WIFI. Revenue system is 85% complete. |

2.6.6 Challenges

- Low budget allocation to PSM, ICT and Devolved Units.
- Most of the activities were affected by COVID-19.
- There are areas/sections where additional staff are needed and also trainings on emerging issues in the field (technology evolution) E.g ICT
- There are shortages of working tools and equipment e.g Computers and its accessories.

2.6.7 Recommendations

- There is need to increase the budgetary allocation on records appraisal for a comprehensive exercise to be carried out thoroughly in all the county government offices.
- There is need to allocate funds to departmental sections to aid them in executing the set targets.
- Those sections e.g ICT need additional staff; system administrator, system developers.
- There should be frequent trainings on emerging technological issues to keep the current ict staff up to date with technological evolutions.

2.7 LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

2.7 Overview

The overall goal of the ministry to ensure there is sustainable management of the land resource and securing of land tenure, maintain high standard of county development by developing appropriate planning tools and systems and providing support and accurate information on the county land ownership.

2.8 Department Expenditure Analysis

Table 27: Lands, Housing, Physical Planning and Urban Development Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|---|-------------------------|--------------------------------|------------------------------|
| SP1 General Administration ,planning and Support Services | 78,427,589 | 76,764,284 | 97.88% |
| SP2 Land Policy and Physical Planning | 2,348,800 | 2,348,250 | 99.98% |
| SP3 Housing Development | 912,000 | 911,800 | 99.98% |
| SP4 Urban Development | 47,729,065 | 42,037,836 | 88.08% |
| SP5Kapenguria Municipality | 161,963,137 | 86,117,896 | 53.17% |
| SP6 Ward specific | 2,900,000 | 2,397,454 | 82.67% |
| TOTAL | 294,280,591 | 210,577,520 | 71.56% |

The department had budget absorption rate of 71.56 percent an increase compared to 60.82 percent budget absorption rate for FY 2019-2020. Kapenguria Municipality programme had the lowest absorption rate of 53.17 percent.

2.7.3 Annual Target Performance

Table 28: Lands, Housing, Physical Planning and Urban Development Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
|--|--|---------------|--------------------|----------|---|
| Policies and Bills developed | No of bills and policies developed | 3 | 3 | 0 | Solid waste management, Integrated Development plan & By-laws awaiting county assembly discussion |
| Kapenguria municipality board | No of committee meetings held | 4 | 6 | +2 | Target achieved |
| Stakeholder meetings | No of meetings held | 12 | 12 | 0 | Target achieved |
| Staff capacity improvement | No of staff trained | 5 | 0 | -5 | Not budgetted |
| Guided and Controlled Development of towns | No of Local Physical Development Plans (No of towns planned) | 5 major towns | 0 | -5 | Inadequate funding |
| Guided and Controlled development of the County | A 10 year Spatial Plan prepared and approved | - | 1 | +1 | 90% complete awaiting launching by the Governor |
| Part development plan (pdp) | No of PDPs prepared | 15 | 0 | -15 | Inadequate funding |
| Subdivision schemes | No of scheme plans approved | 40 | 0 | -40 | Inadequate funding |
| Public Land alienated for title deed acquisition | No of title deeds acquired for public land | 3 | 0 | -3 | Inadequate funding |

| | | | | | |
|--|---|------------|-------|-------|--|
| Public sensitized on physical planning | No of sensitization meetings done | 10 | 6 | -4 | Inadequate funding |
| Analogue maps converted to digital platform for ease of administration | No of maps converted | 200 | 0 | -200 | Not budgetted for |
| Survey of towns plots | Number of plots surveyed | 100 | 0 | -100 | Lack of funding |
| Processing mutations for title registration | Number of parcel numbers issued | 120 | 564 | +444 | Target achieved |
| Land adjudication | Number of parcels demarcated | 3000 | - | - | - |
| Public Houses renovated and maintained | No. of government houses renovated | - | 0 | 0 | Lack of funding |
| | Amount of revenue generated | - | 0 | 0 | Information to be obtained at ministry of finance |
| Inventory of all county government houses | Inventory of houses | All houses | 0 | 0 | Lack of funding |
| Kapenguria integrated development plan | Approved Kapenguria integrated development plan (2018-2023) | 1 | 1 | 0 | In place |
| Street lighting installed in major towns | No of towns with street lighting | 4 | 5 | +1 | 2 complete (alale, kacheliba) tapach, sina, kamelei which are ongoing) |
| Inventory of all urban land plots done | No of plots identified | 80 | 0 | -80 | No budgetary allocation |
| Roads network opened up and maintained | No of Kms of roads maintained | 35 | 24 Km | -11 | The funding was inadequate to do the all 35 Kms |
| Improved sanitation of towns | No of public toilets constructed | 5 | 7 | +2 | More funding |
| Makutano town | No of trees planted | 2000 | 0 | -2000 | Funds not received – budgeted I |

| | | | | | |
|------------|-----------------------------------|---|---|----|--|
| beautified | | | | | 2021/2022 |
| | Number of flower beds established | 1 | 0 | -1 | Funds not received budgeted in 2021/2022 |

2.7.4 Achievement analysis FY 2020-2021

- The 10 year Spatial Plan spatial plan document has been finalized awaiting launching and dissemination.
- By-laws for Solid waste management bill and Kapenguria Municipality Integrated Development Plan have been developed awaiting County Assembly approval.
- Sensitization on physical planning was done at Kanyerus, Muruongar, Nakuyen, Pokatusa, Asilong and Kitale centres.
- Opened and maintained 22km of municipal roads and tarmacking of 0.6 km of Municipal roads at 90% complete, Ortum tarmac road complete, and Kacheliba 200m tarmac is at 64% completion.
- Paving of Market stalls at Makutano is complete and this will create business opportunities mainly to youth and women.
- Constructed 7 public toilets at Parua, Ptarkong, Serowo, Mwotot, Nakwijit, Tamkal centres and repaired at sebit centre.
- Installed street lights at Alale and Kacheliba which are complete, and ongoing at Tapach, Sina and Kamelei centres.

FAO Development Partner

- Trained 1460 stakeholders on community land legislative framework as well as land use policies.
- Trained 35 community paralegals which are now facilitating the registration of communal lands.
- Trained 8 communities; Chesra, Chemwochoi, Kiwawa, Kases, Chelopoy, Lopet, Nakwijit and Ortum on the community legal provisions, land registration processes, hence they have formulated their by-laws and elected their Community Land Management Committees.
- Erected 23 new beacons along Chesra-Chemwochoi community boundaries to secure and address perennial land conflict.

2.7.5 CIDP Flagship projects

Table 29: Lands, Housing, Physical Planning and Urban Development Flagship projects

| Project Name | Location | Objective | Output /Outcome | Status |
|--------------------------------------|---|--|--|--|
| Tarmacking of Urban Roads | Kapenguria Municipality, Chepareria town, Ortum town, Kacheliba town | Improved business environment and security | 50km of urban roads tarmacked | All are complete apart from Kacheliba 200m tarmac is at 64% completion. |
| Installation of street lights | Kapenguria Municipality, Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich | Improved business environment and security | No. of functional street lights in place | Installed street lights at Alale and Kacheliba which are complete, and ongoing at Tapach, Sina and Kamelei centres |
| County Solid Waste Management System | All urban centres | Clean and healthy environment | Purchase land Construct, operationalize & maintain county dumpsite | The dumpsite at Kapenguria Municipality has been fenced |
| Investment in new housing units | In all sub-counties | Create better housing condition | 60 new houses built annually | Sites for construction of the houses at Kapenguria municipality identified. This is going to be done in conjunction with National Government |

| | | | | |
|---|---|--|---|--|
| Preparation of County Urban intergrated Development Plans | Kapenguria Municipality, Chepareria, Ortum, Kacheliba, Sigor, Alale | Controlled sustainable urban development | Approved Kapenguria Municipality Charter Approved Kapenguria municipality urban intergrated development plan Approved County Spatial Plan | Kapenguria Charter done, Integrated plan for Kapenguria Municipality done, 10 year Spatial Plan spatial plan completed waiting launvh and dissemination. |
|---|---|--|---|--|

2.7.6 Challenges

- Delay in disbursement of funds to execute planned activities
- Need for employment of staff for the GIS lab and Kapenguria Municipality (GIS is currently operated by interns)
- Inadequate field vehicles for entire departments
- Limited training of staff on relevant new skills

2.7.7 Recommendations

- Need for timely payment of projects.
- Strengthen project supervision.
- Increase allocation to physical planning activities.
- Funds should be released timely to be at par with the work plans.
- Technical staff should receive regular training to improve the skills and competencies.
- Employment of staff especially for GIS section and Kapenguria Municipality

2.8 WATER, ENVIRONMENT AND NATURAL RESOURCES

2.8.1 Overview

The department of Water, Environment and Natural Resources is mandated with the management of water resources; provision of water services; reclamation of degraded land and ASALs into vibrant economic development areas; protection and exploitation of natural resources; conservation practices, protection and management of county forests and game reserves; promotion of farm and dry land forestry development; promotion of clean and secure environment by controlling air pollution, outdoor advertisement and other public nuisance.

The departments consist of two main departments; department of Water and department of Environment and Natural Resources. The department of Environment and Natural is further divided into department of Environment, land reclamation, forestry, Natural Resource, Mines and Geology and Wildlife.

2.8.2 Department Expenditure analysis

Table 30: Water, Environment and Natural Resources Expenditure Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|--|---------------------|-------------------------------|--------------------------|
| SP1 General Administration ,planning and Support Services | 59,410,641 | 57,001,552 | 95.95% |
| SP2 Water Supply Services | 137,926,968 | 90,763,986 | 65.81% |
| SP3 Environment & Natural Resource Development | 13,581,280 | 11,918,014 | 87.75% |
| SP4 Ward Specific | 158,193,218 | 79,087,823 | 49.99% |
| TOTAL | 369,112,107 | 238,771,375 | 64.69% |

The budget absorption of the department during period under review was 64.69 percent an increase compared to 35.40 percent budget absorption rate for FY 2019-2020. Ward Specific programme had lowest budget absorption rate of 49.99 percent.

2.8.3 Annual Target Performance

Table 31: Water, Environment and Natural Resources Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
|--|---|---------------|--------------------|----------|---------------------------------|
| Water, Environment, Forestry and wildlife policies developed | No of policies and bills developed | 2 | 1 | 1 | Climate Change Fund Bill |
| Staff capacity enhanced | No of staff trained | 5 | 0 | 5 | No training Funds |
| County Environment Committee operationalized | No of forums held | 4 | 0 | 4 | Not yet Gazzetted |
| Performance tracking | Quarterly performance reports | 4 | 4 | 0 | M&E Focal persons in place |
| Boreholes drilled and operationalized | No. of boreholes drilled and equipped | 25 | 2 | 23 | Drilling Riq was being repaired |
| Boreholes Upgraded to solar power | No. of Boreholes Upgraded to solar power | 24 | 9 | 15 | |
| Water Pans Constructed | No. of new water pans excavated and working | 2 | 2 | 0 | |
| Sand Dams Constructed | No. of new dams constructed and working | 10 | 12 | +2 | |
| Rehabilitation of existing water supply systems | No. of water supply systems rehabilitated | 2 | 1 | 1 | |
| Roof water Catchment | No. of new roof water catchment water tanks purchased | 100 | 5 | 95 | |

| | | | | | |
|---|---|-----|-----|-----|---------------------|
| Water supply scheme | No. of Supply schemes completed | 3 | 6 | +3 | |
| Construction of Sub-surface dams | No. of Sub-surface dams constructed | | 2 | | |
| Construction of Water tanks | No. of Water tanks constructed | | 4 | | |
| Reticulation and Piping Water supply systems | No. of Water Reticulations | | 12 | | |
| Repair of Boreholes | No. of Boreholes repaired | | 6 | | |
| Protection of Water Springs | No. of Water springs protected | | 7 | | |
| Construction of Water intakes | No. of water intakes constructed | | 1 | | |
| Protected County forest and forest resources | % of forest land protected | 40% | 20% | 20% | Guards not employed |
| | No. of county forest rehabilitated | 3 | 1 | 2 | Not Funded |
| | No. of county forest surveyed and gazette | 3 | 0 | 3 | Not funded |
| Community forest association supported and trained on their roles | No of CFA trained and supported | 5 | 0 | 5 | Not Funded |
| | No. of county forest management plans developed | 1 | 0 | 0 | Not funded |
| Forest extension services | No. of community training held | 10 | | | Not funded |
| | No. of community tree nurseries supported. | 40 | 20 | 20 | |

| | | | | | |
|----------------------------------|-------------------------------------|---------|-----|-----|------------|
| Increased land utilization | Ha of land reclaimed | 100 | Nil | 100 | Not funded |
| | No of gullies controlled | 2 sites | 1 | 1 | |
| Mapped pollution sources | No. of Pollution sources identified | 2 | 2 | 0 | |
| Environment laws (EMCA) enforced | No of cases reported and disposed | 1 | 0 | 1 | |

2.8.4 Achievement analysis FY 2020-2021

- Developed Climate Change Fund Bill.
- Drilled and equipped 2 boreholes.
- 9 Boreholes Upgraded to solar power.
- Constructed 12 Sand Dams.
- Constructed 6 Water supply scheme and Rehabilitated one water supply system.
- Supported 20 community tree nurseries.

2.8.5 CIDP Flagship projects

Table 32: Water, Environment and Natural Resources CIDP Flagship Projects

| Project Name | Location | Objective | Output /Outcome | Status |
|---|--|---|--|--|
| Kapenguria Sewerage system | Kapenguria and its environs | To ensure proper liquid waste management | 10,000 households connected to sewerage system | Being handled by the national government through the Central Rift Water Works Agency. Design is complete and advertisement of tenders for construction done. |
| Muruny-Siyoi Extension Water Project | Chepareria, Kacheliba, Cheptuya and Serewo | To ensure safe and clean water to the residents | 7,000 households | No initiative yet the Muruny -Siyoi project is not complete. |
| Muruny-Chepareria Water Project | Kipkomo | To ensure safe and clean water to Chepareria Township | 3,000 households | Design completed and the tendering process is ongoing. |
| Kacheliba Water Supply | Kacheliba | To ensure safe and clean water to Kacheliba town and its environs | 1,250 households | To be implemented in FY 2020-2021. Already factored in the budget. |
| County Tree Planting /Reforestation and Afforestation | County wide | To increase tree cover from 3.9% to 7% by 2022 and 15% by 2030 | 50,000 Hectares of land planted with trees | Distributed 120,000 Tree seedlings to farmers which is equivalent to 75.879 Hectares of private farms |
| Conservation and Management of Cherangany Hills Water Tower | Pokot South/ Pokot Central/ West Pokot | To increase tree cover from 3.9% to 7% by 2022 and 15% by 2030 | 10,000 hectares of land reforested | EU did not Fund this project |

2.8.6 Challenges

- Delayed project commencement resulting from partial suspension of initiating new projects due to the requirement of settling pending bills.
- Breakdown of the County Rig and few drilling staff.
- Heavy rains which hampered implementation process.
- Change of Chief Officers which slowed the planning and procurement process.
- Shortage of technical staff.

2.8.7 Recommendations

- Hiring of drilling and other technical staff.
- Commence project implementation early during the financial year.

2.7 TRADE, INDUSTRIALIZATION, INVESTMENT AND CO-OPERATIVES DEVELOPMENT

2.9.1 Overview

The Department of Trade, Industry, Energy, Investment and Cooperative Development comprises five sections; Trade Development, weights and Measures, Industrialization, Energy, Investment and Cooperative Development. Its mandate is outlined in the Fourth Schedule Part Two of the 2010 Constitution as Trade development and regulations which includes:-Markets infrastructure development, Trade licensing regulation, Enforcement of fair trade practices and Development of Cooperative Societies.

2.9.2 Department Expenditure Analysis

Table 33: Trade, Industrialization, Investment and Co-Operatives Development Expenditure Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|--|---------------------|----------------------------|--------------------------|
| SP 1 - (General Administration ,planning and Support Services) | 69,740,426 | 69,279,420 | 99.34% |
| SP 2-(Cooperative Development) | 92,215,691 | 72,846,787 | 79.00% |
| SP 3 - (Trade,License and Market Development) | 3,977,073 | 3,863,560 | 97.15% |
| SP 4-(Ward specific) | 19,228,554 | 11,595,648 | 60.30% |
| TOTAL | 185,161,744 | 157,585,415 | 85.11% |

The department budget absorption rate was 85.11 percent an increase from 73.19 percent absorption rate for FY 2019-2020.The ward specific sub-programme registered the lowest budget absorption rate of 60.30 percent.

2.9.3 Annual Target Performance

Table 34: Trade, Industrialization, Investment and Co-Operatives Development Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
|--|--|---------------|--------------------|----------|--|
| Bills and policies prepared | No of bills and policies developed | - | | | |
| Progress reports | No. of quarterly reports | 4 | 4 | 0 | Target met |
| Stakeholders meeting held | No of stakeholders meeting held | 3 | 4 | 1 | Demand from stakeholders made the department surpass targets |
| Performance reports | Quarterly performance contract reports | 4 | | | |
| Staff trained | No of staff trained | 2 | 0 | -2 | No budgetary allocation made |
| Market improved and developed | No of new fresh produce markets constructed | 2 | 2 | 2 | Target achieved |
| | No. of new market stalls & boda boda sheds | 6 | | | |
| Training conducted on SMEs and entrepreneurship | No of traders trained | 150 | 0 | 150 | No budgetary allocation |
| Participation in trade fairs within the Country | No of trade affairs participated/entered | 10 | 1 | 9 | Limited budgetary allocation |
| Fair trade practices promoted (Consumer Protection) | % No. of traders with approved weight and measures equipment | 95 | 70 | 25 | Inadequate mode of transport and facilitation |
| Consumers trained on their rights and on counterfeits and contraband goods | No of consumers and traders trained | 1200 | 0 | 1200 | No budgetary allocation |
| Promotion of Cooperative movement | No of new cooperatives registered | 5 | 3 | -2 | Affected by corona pandemic |
| | No of awareness creation conducted on cooperative societies | 20 | 16 | -4 | Affected by corona pandemic |

| | | | | | |
|--|---|----|----|----|-----------------------------|
| Capacities of established cooperative societies enhanced | No of existing cooperatives societies trained | 20 | 16 | -4 | Affected by corona pandemic |
| Cooperative Audit Advisory Services offered | No of audit services carried out | 15 | 15 | 0 | Target achieved |
| Cooperative societies supported | No of cooperatives supported by County Co-operative Development Funds(CCDF) | 4 | 4 | 0 | Target met |

2.9.4 Achievement analysis FY 2020-2021

- Laying of foundation stones for the two flagship projects Mango Processing plant in Lomut ward, Milk processing plant in Lelan ward.
- Registered three (3) new co-operatives namely: Katay Goats and Sahiwal FCS, Ara Kuko Poultry Famers Cooperative Society, Victory Sacco Ltd.
- Audited fifteen (15) co-operative societies; which are: Kodich FCS, Lomut FCS, Lelan Sacco, Kapsangar-Kalya FCS, Kamelei Farmers, Kamco Sacco, Pokot Poultry Farmers, WeiWei Farmers, Chepareria Visionary sacco, Kaptabuk FCS, Kiletat Women Co-op. Society, Wepesa Sacco, Tulwet FCS, Kaibos FCS and Sina Multipurpose FCS.
- (7) co-operatives were loaned a total of KES22,700,000.00 from the County Co-operative Development Fund, which were: Kamelei FCS, Kaptabuk FCS, WEPESA, Muruny FCS, Kodich FCS, Kaibos FSC and Kamelei FCS
- The Department visited 9 project sites with Quantity Surveyor to ascertain their bill of quantities. Namely; Construction of pit Latrine at Bendera Market, Construction of boda boda shed at Keringet centre, Construction of boda boda shed at Chepaiywat Masol ward, Construction of boda boda shed at Takaywa Masol Ward, Construction of boda boda shed at Murian Batei Ward, Construction of boda boda shed at Kapsait –Lelan Ward, Construction of boda boda shed at Kaptapuk- Lelan Ward, Construction of boda boda shed at Katikomor Market Riwo Ward and Construction of Market Shed at Serewo Market Riwo Ward.
- During the year the Trade section did inspection of all the ongoing projects in the four sub-counties.

2.9.5 CIDP Flagship projects

Table 35: Trade, Industrialization, Investment and Co-operatives Development Flagship Projects

| Project Name | Location | Objective | Output /Outcome | Status |
|----------------------------------|---|---|---|--|
| Establish Mango Processing Plant | Lomut/Sigor | Value addition/Income generation | Processing plant Constructed & operationalized | <ul style="list-style-type: none"> • Feasibility study done • EIAconducted • Tender Advertised and awarded • Layed of foundation stones • Construction on-going |
| Establish Milk processing plant | Lelan or Siyoi Ward | To process milk to yoghurt, Ghee, butter and other products | Milk Processing Plant constructed & operationalized | <ul style="list-style-type: none"> • Feasibility study done • EIAconducted • Tender Advertised and awarded • Layed of foundation stones • Construction on-going |
| Honey Processing | Kodich Konyao Alale Masol Chepkopegh | Increased income for farmers/Create employment | Processing plant operationalized | |

2.9.6 Challenges

- COVID 19 Pandemic protocols hampered most of the departmental implementation programmes
- Delay of disbursement of funds from the Exchequer.
- Inadequate facilitation hampered service delivery.
- Lack of field vehicles to execute departmental programmes.
- The Weights and Measures officer's contract which expired in December 2020 hence no inspection was done.
- Inadequate standards and standard equipment.
- Lack of weights and measures legal metrology laboratory.
- Underfunding of the Departmental programmes led to limited operations of activities which resulted in low achievement of targets.
- The Audit unit is understaffed.

2.9.7 Recommendations

- There should be timely release of funds for efficient and effective implementation of projects.
- Much as the containment measures to curb the spread of COVID 19 put a break on most departmental programmes, all protocols must be followed as we endeavour to achieve the set objectives.
- Increase funding to the department to procure 2(two) field vehicles and ease facilitation of the officers.
- Recruit 2 assistant weights and measures officers and 2 weights and measures officers for weights and measures unit.
- Increase funding to the Department.
- Construct County Weights and Measures legal metrology laboratory.
- Purchase more standards and standard equipment.
- Recruit 2(two) additional auditors.

2.8 HEALTH, SANITATION AND EMERGENCY SERVICES

2.10.1 Overview

To build a well-established progressive, responsive, affordable and sustainable technologically driven, accessible and client-centered health system for accelerated attainment of highest standards of health for all West Pokot residents. The health sector focuses on preventive health care with emphasis on the control of communicable and non-communicable diseases, reproductive and child health services, environmental health and rural health services.

2.10.2 Department Expenditure Analysis

Table 36: Health, Sanitation and Emergency Services Expenditure Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|--|----------------------|----------------------------|--------------------------|
| SP 1(General Administration ,planning and Support Services | 1,299,956,302 | 1,299,000,158 | 99.93% |
| SP 2-(Preventive Health Services) | 88,444,286 | 77,221,618 | 87.31% |
| SP 3-(Curative Health Services) | 324,913,573 | 265,582,052 | 81.74% |
| SP 4-(Kacheliba Sub county hospital) | 17,770,000 | 15,707,098 | 88.39% |
| SP 5-(Sigor Sub county hospital) | 17,820,000 | 16,978,877 | 95.28% |
| SP 6-(Chepareria Sub county hospital) | 16,815,000 | 14,864,771 | 88.40% |
| SP 7(Facility Improvement Fund) | 66,618,608 | 52,875,303 | 79.37% |
| SP 8(Ward Specific) | 134,212,373 | 113,075,783 | 84.25% |
| TOTAL | 1,966,550,142 | 1,855,305,660 | 94.34% |

The department budget absorption was 94.34 percent an increase from 91.68 percent absorption for FY2019-2020

2.10.3 Annual Target Performance

Table 37: Health, Sanitation and Emergency Services Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remark |
|---|--|--------------------------------|--------------------|----------|------------------------|
| Efficient and effective service delivery | Service delivery charter | Full implementation of charter | | | |
| Policies developed and forwarded to the cabinet | No. of Policies developed and forwarded to the cabinet | 1 | | | |
| Staff capacity improvement | No. of staff trained | 50 | 0 | 0 | No training took place |
| Stakeholder forums held | No. of stakeholder forums held | 6 | | | |
| Immunization and vaccination services | Percentage of children fully immunized | 80% | 59.9% | 20.1 | |
| Reproductive health services | Percentage of women of reproductive age receiving family planning commodities and services | 60% | 17.5 | 42.5% | |
| Public education & awareness campaigns | Communicable disease related morbidity and mortality rate | Reduce by 50% | Morbidity- 26.4% | 23.6% | |
| Disease screening and diagnosis | Percentage of clients screened for cancer, diabetes, high blood pressure and cardiovascular diseases | Increase By 50% | 30.1 | 20.9 | |

| | | | | | |
|--|---|-----------------|-----|-----|--|
| | Non communicable Disease prevalence rate(by gender) | Reduce By 50% | | | |
| | Percentage of clients tested and counseled (HIV/AIDS) | Increase By 40% | 64% | 24% | There was stock outs of test kits, very few HTS counselors engaged |
| | Percentage of new HIV/aids infections & other STIs | Reduce By 50% | 20% | 30% | There is need infest in prevention measures |
| | Percentage of patients tested and are +ve for TB, cancer, diabetes, high blood pressure and cardiovascular diseases | Reduce By 60% | 11% | 49% | |
| | Percentage of HIV/AIDS patients on ARVs | Increase By 40% | 75% | 35% | There is need to employ HTS counselors |
| | Availability & affordability of quality, safe& efficacious essential medicines | - | | | |
| New dispensaries constructed | No. of new dispensaries constructed | 4 | 16 | 12 | They are all ongoing under labor based |
| Maternity wards integrated into health centers | No. of maternity wards integrated into health centers | - | 0 | 0 | None was integrated |
| Integrated health services | Percentage of health facilities with | Increase By 40% | 90% | 50% | |

| | | | | | |
|--|--|---|--|-------|-----------------------------|
| | integrated services(ANC, family planning, TB screening, HIV/Aids, nutrition, MCH) | | | | |
| ANC Services provided | Percentage of pregnant women completing 4 ANC visits | Increase By 30% | 29.6% | | |
| Treated ITN nets provided to pregnant women | Percentage of pregnant women each provided with an insecticide treated nets | 70% | 5.4% | 64.6% | There was stock out of nets |
| Health facility deliveries | Percentage of women assisted by skilled personnel | Increased By 30% | 68.2% | | |
| Immunization services | Percentage of children immunized | Increase By 40% | | | |
| Nutrition services & Child weight monitoring | Percentage of underweight children | Reduce By 60% | 4.0% | 56% | |
| | Percentage of mothers sensitized on good nutrition and balanced diet | Increase By 50% | | | |
| HIV/AIDS services | Percentage of pregnant women counseled and tested | Increase By 30% | | | |
| | Percentage of pregnant women put on ARVs | Increase By 50% based on the number of HIV +ve pregnant women | | | |
| Public education & awareness campaigns | Percentage of households with latrines No. of public health campaigns conducted -Diarrheal disease incidence | 50%, 3 campaigns per quarter, Diarrheal disease incidence reduction by 30% | <ul style="list-style-type: none"> ● 52% latrine coverage. ● 8 sessions of Public Health campaign held in every sub- | 2% | |

| | | | county | | |
|---|--|-----------------|---|----|--|
| Public toilets constructed and operational in urban centers | No. of Public toilets constructed and operationalized in urban centers and public facilities | Increase by 30% | The targets should be in absolute figures | 14 | 14 toilets constructed in Dispensaries & markets |
| County dumping site constructed & operationalized | Operational County dumpsite | | 0 | 0 | None established |
| Solid waste management | Percentage of movable solid waste collection containers provided | - | 0 | 0 | None purchased |

2.10.4 Achievement analysis FY 2020-2021

a) Nursing Department

| Program | Achievement |
|--|--|
| 1. Reproductive Health , Youth and Adolescent health | Training of health care on:LARC-120,FANC-120,PPFP-45,KMC-80,MALE CHAMPIONS-100, and OJT/MENTORSHIP ON FANC/LARC-40 Procurement of Equipment and supplies:BP Machine-100,Fetal Doppler machine-4,Mama Kit-2000,Mother and Child booklets-16,000 and Renovation of two maternity Wards(Wonyoi and Talau) |
| 2. Vaccines and Immunization (KEPI) | <ul style="list-style-type: none"> • Conducted 840 outreaches. • Procured 22 Solar Fridges. • Increased immunizing facilities to 145 • Trained 450 HCW on covid-19 response, treatment and prevention strategies • Vaccinated 3,783 individuals against covid-19 first dose and 1,040 second does |
| 3. Health Promotion | <ul style="list-style-type: none"> • 200 Radio talks Sessions held. • 20 Stalkholders meetings held. • Production IEC-5. |
| 4. Nursing Research and standards | <ul style="list-style-type: none"> • Published one article. |
| 5. Emergency and referral services | <ul style="list-style-type: none"> • 207 Referred patients from peripheral health facilities to county referral hospital • 167 Referrals from KCRH to outside the county on medical cases, surgical and gynecological cases. |
| 6. Community health nursing services | <ul style="list-style-type: none"> • 16 Citizen Engagement (MOD) • Commemoration of World contraceptive Day(WCD) • 20 Community engagement on COVID-19, Family Planning, immunization and hospital delivery |

b) Public Health

| ACTIVITY/PROGRAMME AREA | ACHIEVEMENT for FY 2020-2021 |
|--|--|
| Water Sanitation & Hygiene (WASH) | <ul style="list-style-type: none"> • Increased latrine coverage to 58% • Increased hand washing at the community level • Triggered 314 villages • Claimed 229 villages • Verified & certification 195 villages as Open defecation Free (ODF) zones • Distributed 27,400 masks, 1147 sanitizers and 220 (five litre) jerricans of soap to CHVs and Health Care workers for use during implementation of CLTS activities • Distributed 3,000 pieces of 20ltr jerricans, 3000 pieces of bar soaps (800g) and 6,000 pieces of buckets to the community. • Sensitized 250 CHVs on Community Led Total sanitation. |
| Community Health Services | <ul style="list-style-type: none"> • Restructured and formed 252 community units in the county. • Provided 400 identification jackets to 400 CHVs of Pokot North Sub- County. • Held 34 community dialogues in the county • Distributed 120,000 COVID-19 face masks to 2,500 CHVs in 252 community health units in the entire county • Trained 18 SCHMTs on COVID-19 SBCC from Pokot South, Pokot North, Pokot north and Pokot west sub counties • Trained 1600 CHVs on COVID-19 prevention and surveillance • Conducted CHS support supervision to 20 CHUs in Pokot south, Pokot north and Pokot central sub counties. |
| Disease Surveillance & Response | <ul style="list-style-type: none"> • COVID-19 surveillance (investigation, testing and reporting) • Training of Health care workers on COVID-19 • 64 case searches reports according to priority categorization(AFP,NNT,MEASLES • Response to measles and other disease out breaks e.g. through immunization campaign • Malaria surveillance through formulation of Emergency Preparedness & Response (EPR)plans • 80% weekly reporting/compilation on the MOH505 for each Facility -timeliness, |

| | |
|---|---|
| | <p>completeness and entered to Integrated Disease Surveillance & Response system</p> <ul style="list-style-type: none"> • 100% Monthly reports of MOH505 on disease trends, incidences from both MOH 505 MOH705B and 705A,AFP and measles indicators • 5 60 days AFP case follow-up reports • 5AFP,30MEASLES specimen collection and transportation to KEMRI labs • 4 quarterly Review meetings for Disease surveillance team. • Supportive supervision for Health facilities/field officers |
| Food (quality control) and non-food premises inspections (eateries and shops) | <ul style="list-style-type: none"> • 437 Sanitary inspections & issuance licenses to food &non-food premises • Medical examination of 512 food handlers |
| School Health Activities | <ul style="list-style-type: none"> • Formation of health clubs in 30 primary schools • Provision of 190 hand washing equipments to schools • 362 sanitary inspections of schools |
| Child Health Promotion Services | <ul style="list-style-type: none"> • 4,765 school children deworme |
| Malaria control activities | <ul style="list-style-type: none"> • Conducted 20 Indoor Residual Spraying in inpatient health facilities and high volume schools • Conducted 8 Continuing Medical Education (CMEs) on Management of severe malaria in Health facilities • Disseminated 140 malaria diagnosis and treatment policy guidelines to health facilities • Conducted malaria control supportive supervision in 24 health facilities • Supply of anti-malaria drugs and malaria test kits to 140 health facilities |
| Healthcare waste management | <ul style="list-style-type: none"> • 140 government facilities were inspected 4 times for proper waste management • 12 private/Faith based health facilities inspected |

| | |
|---|--|
| Solid and Liquid Waste Management (public facilities & Market places) | <ul style="list-style-type: none"> • 34 market waste collection points inspected quarterly • Routine inspections of all public waste collection points |
| Meat Inspection at butcheries | <ul style="list-style-type: none"> • 74 inspection sessions of food animals carried out in butcheries |
| Building plans approval | <ul style="list-style-type: none"> • 23 building plans approved |
| Water quality control/Drinking Water Sampling | <ul style="list-style-type: none"> • 84 water sources inspected • 19 water points with samples taken for analysis |
| Public Health Law Enforcement | <ul style="list-style-type: none"> • 112 notices (intimation and statutory) served • 5 cases prosecuted |

c) Nutrition department

- Trained 9 units of community to become baby friendly
- Sensitized 17 administrators on BMS ACT
- Held multistakeholder engagement with nutrition sensitive sectors
- Conducted Capacity building on MIYCN, IMAM,

2.10.5 CIDP Flagship projects

Table 38: Health, Sanitation and Emergency Services Flagship Project

| Project Name | Location | Objective | Output /Outcome | Status |
|--|-----------------|--|--|---------------|
| Establish a New County Referral Hospital | Kapenguria | To increase access to affordable, quality healthcare | Increased access to affordable, quality healthcare | Not done |

2.10.6 Challenges

- Shortage of drugs supply and equipment and therefore making staff helpless while attending to clients and patients.
- In addition shortage of human resource across all cadres.
- Cultural beliefs, religion and low literacy level affects uptake of health services.
- Inadequate funding.
- Under nutrition is a major health concern in the entire county. According to the SMART survey done in 2019, stunting rate was at 35.1percent.
- The directive by the government to purchase all drugs/medical supplies from KEMSA contributes to inconsistent supply and delivery of such supplies.
- Inadequate funding, most critical areas including food rations, medical drugs, fuel and servicing leading to cumulative pending bill carried forward to succeeding financial years.
- Poor internet connectivity affecting online activities such as procurements.
- Inadequate of adequate office space and store for GOS and procurement records.
- Low involvement of procurement function in budgeting process.

2.10.7 Recommendations

- More funding allocation and hiring of additional staffing to health sector.
- Procure more fridges and equipment to respective health facilities.
- Expand and increase the outreach of initiatives to improve access to quality health services in the county.
- Upgrade the county health facilities and infrastructure in each sub county.

- Improve community participation, reduce social cultural barriers and mitigate. lear Nursing structures /directorate to be implemented for better decision making
- Proper inspection of facilities before opening to ensure proper sanitary facilities are available and for the old facilities upgrade and renovate
- Provide permanent terms of employment for nurses to improve motivation
- Timely promotions and re-designation.
- Provide adequate drugs and supplies constantly.
- Provide motorbikes for hard to reach areas.
- Increase staff houses and allocate funds for renovation of old staff quarters.
- Provide lighting system and water to all health facilities.

2.11 TOURISM, CULTURE, GENDER AND SOCIAL SERVICES



Figure 6: Tapach Ward Sports Tournament Finals

2.11.1 Overview

The mandate of the subsector is to carry out formulation, coordination, administration of policy and programs with respect to promotion of Tourism, Culture, Sports, Youth, Social and Children Services functions. The department has the responsibility to provide an enabling environment for all stakeholders in the sector. The sub sector composition includes Tourism, Culture, Youth, Gender, Sports and Social Services



Figure 7: Kapkunyuk Primary playing Field levelling

2.11.2 Department Expenditure Analysis

Table 39: Tourism, Culture, Gender and Social Services Department Expenditure Analysis

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|---|---------------------|----------------------------|--------------------------|
| SP1 General Administration ,planning and Support Services | 36,748,413 | 35,062,334 | 95.41% |
| SP2 Tourism Development | 3,521,214 | 3,052,632 | 86.69% |
| SP3 Gender, Youths and sports Development | 85,945,246 | 73,308,314 | 85.30% |
| SP4 Culture and Social Development | 2,089,719 | 2,070,109 | 99.06% |
| SP5 Ward Specific | 4,125,000 | 2,620,034 | 63.52% |
| TOTAL | 132,429,592 | 116,113,423 | 87.68% |

The department budget absorption rate was 87.68 percent an increase from 54.56 percent absorption rate for FY 2019-2020. The ward specific sub-programme registered the lowest budget absorption rate of 63.52 percent.

2.11.3 Annual Target Performance

Table 40: Tourism, Culture, Gender and Social Services Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Annual Target | Actual Achievement | Variance | Remarks |
|--|---|---------------|--------------------|----------|--|
| Performance report | No. of quarterly reports | 4 | 4 | 0 | Four departmental reports |
| Staff trained | No of staff trained | 4 | 0 | -4 | No funds |
| Bills and policies prepared | No of bills and policies developed | 1 | 1 | 0 | Kenya Youth Development Policy 2019 |
| Timely completion of projects | No of Monitoring visits | 4 | 4 | 0 | M&E Visits and Project Implementation committee Visits done |
| Tourist attraction sites identified and documented | No. of tourist attraction sites identified | 8 | 25 | +17 | 25 sites identified |
| | A county tourist circuit established | 1 | 4 | +3 | Following the increased no. of attractions |
| Tourism promotion done | No of brochures developed and disseminated | 0 | 2500 | +2500 | To market the attractions |
| | Percentage increase of tourists recorded | 10 | 30 | +20 | The records from hotel bookings within the county, and visitors entering Nasolot |
| | % of beds occupied increased | 5 | 30 | +25 | Following the increase in visitor numbers |
| Miss Tourism Pokot Chapter hosted | No of participating beauty pageants | 32 | 0 | 0 | An ongoing program that was affected by COVID-19 pandemic |
| Social Protection Fund established | Legislation in Place | | 0 | 0 | Lack of budget line |
| | No of trainings undertaken | - | 0 | 0 | Lack of budget line |
| | No of beneficiaries | - | 0 | 0 | Lack of budget line |
| | Amount disbursed | - | 0 | 0 | Lack of budget line |
| An informed citizenry on gender issues | No. of training, campaigns, sensitizations. | 16 | 12 | -4 | Corona Pandemic deaccelerated the departmental programs |
| | No of people reached | 1000 | 1500 | +500 | Majority through thematic barazas organized by partners like world vision, Irep, and SIKOM |

| | | | | | |
|---|--|------|------|-------|--|
| Campaigns against retrogressive cultures held | No of campaigns done | 4 | 5 | +1 | More players (stakeholders) participated and thus increased campaigns scope |
| | No of brochures produced and disseminated | 500 | 1200 | +700 | To reach a broader coverage |
| Assistive devices for PWDs | No. of PWDs assisted with support devices | 30 | 150 | +120 | The department and office of first lady. |
| Equipped and Operationalize youth Empowerment centers | No of Youth Empowerment Centers in operation | 4 | 4 | 0 | Makutano, Chepareria, Sigor and Alale |
| | No of youths hosted per year | 1000 | 5000 | +4000 | Average of 40 youths per day per centre immediately the WI-FI was installed |
| Youths exhibition Held | No. of trade fairs held | 1 | 1 | 0 | Corona Pandemic effects |
| | No. of groups exhibiting their skills | 40 | 10 | -30 | Corona effects |
| Youth trained on entrepreneurial skills | No of youths trained | 200 | 400 | +200 | Partners like North Rift Women in STEM |
| Youth fund established | No of youths funded | 0 | 0 | 0 | Lack of budgetary allocation |
| | Amount disbursed | 0 | 0 | 0 | Lack of budgetary allocation |
| County Revolving Fund established | Percentage county budget allocated to revolving fund | 1 | 0 | -1 | Lack of budgetary allocation |
| | No of youths & PLWD supported | 700 | 0 | -700 | Lack of budgetary allocation |
| Gender mainstreaming & social protection | No. of sensitization forums held | 16 | 20 | +4 | Partners like World Vision, State department of Children services |
| | No. of rescue centers established | 1 | 0 | -1 | Lack of budgetary allocation |
| | No of youth and PWDs Provided with assistive devices | 30 | 150 | +120 | A joint Interdepartmental engagement made it a success. This is a program ran by the office of the first lady. |
| Football tournament held from the ward level | No of tournaments held | 20 | 22 | +2 | Targeted registration of Football teams from all the 20 wards. |
| | No of participating teams | 40 | 120 | +80 | Targeted registration of Football teams from all the 20 |

| | | | | | |
|---|---|------|------|------|---|
| | | | | | wards. |
| Athletics competitions held. | No competitions organized | 1 | 2 | +1 | AK Cross Country and U20 |
| Training of sports officials done | No of football referees trained | 8 | 10 | +2 | The numbers increased so as to ensure there is upto date management of football |
| Modern stadium rehabilitated | one stadium renovated | 1 | 0 | -1 | No funds |
| | | | 7 | +6 | 6 primary play fields were renovated to support the department nurture talents |
| High altitude training camp established | No of athletes training in the camp | 100 | 0 | -100 | Not Yet Equipped |
| Cultural centre constructed | No of cultural centers constructed. | 0 | 0 | 0 | Lack of budgetary allocation |
| | No of visitors recorded | 0 | +100 | +100 | Annual Sintagh Celebrations |
| New cultural sites mapped. | No. of cultural sites mapped. | 8 | 12 | +4 | The increase is attributed by the department's aggressive research on heritage. |
| Cultural artifacts preserved. | No. of cultural artifacts preserved. | 50 | 100 | +50 | Following the mapping of cultural sites |
| Mapping and registration of organized traditional dancers' troupes. | No. of troupes registered. | 50 | 50 | 0 | The county residents have embraced traditional songs like yeghin and many members have registered to be members of troupes. |
| Artists supported | No. of active artists supported | 6 | 11 | +5 | As performing artist Umbrella department, many talented youths have shown request for support. |
| Pokot Cultural day held | No of participants | 1000 | 600 | -400 | Due to COVID-19 containment measures |
| | No of exhibitions registered or entered | 1 | 10 | +9 | The number rose positively due the perceived economic potential of culture |

2.11.4 Achievement analysis FY 2020-2021

- Tourism Promotion and Marketing. The department identified 17 tourist sites after an aggressive tour around the county. To market the attractions, the department printed sufficient brochures and disseminated to the target market.
- A joint departmental engagement made PLWDs to get assistive devices. This is a program ran by the office of the first lady.
- Youth Empowerment enhanced through operational Empowerment centres at Makutano, Chepareria, Sigor and Alale, an average of 40 youths per day per centre use their services especially the WI-FI. Partners North Rift Women in STEM participated in training youths and women on entrepreneurship. Partners World Vision, State department of Children services, upscaled the sensitization on gender mainstreaming and social protection.
- Sports Training and Competitions. The department registered Football teams from all the 20 wards and held AK Cross Country and U20 competitions. The numbers of trained referees increased to ensure there is upto date management of football in the county. Six primary play fields were renovated to support the department nurture talents.
- Preserved Cultural Heritage for County's Prosperity and Posterity. Annual Sintagh Celebrations attracted visitors in thousands, The increase is attributed by the department's aggressive research on heritage., Following the mapping of cultural sites, The county residents have embraced traditional folklores like yeghin and many members have registered to the troupes, As performing artists Umbrella department, many talented youths have shown request for support, The number of performing artists rose due the perceived economic value of culture.
- Four M&E, and Project Implementation committee periodic Visits were made and reports analysed.
- Kenya Youth Development Policy 2019 was adopted.

2.11.5 CIDP Flagship projects

Table 41: Tourism, Culture, Gender and Social Services Flagship Projects

| Project Name | Location | Objective | Output /Outcome | Status |
|---------------------------------------|--|---|--|---|
| Develop Nasolot Game Reserve | Sekerr | Enhance tourist attraction -Conserve wildlife and environment -Create Employment | -Infrastructure development, -Educational tours, & Exposure tours, -Training of rangers, -Establish cottages, -Establish sanctuaries in the park, -Rangelands rehabilitation & management | County Government in collaboration with KWS, NRT and STE colored some elephants in Nasolot game reserve |
| Develop community conservancies | Lomut, Masol, Sekerr & Endugh, Kasei wards | Promote peace & security, Conserve fauna and flora, Create employment, Safeguard historical migratory routes & wildlife dispersal areas, | Masol ,Orwa ,Nguruch, Kositei, Ombolion and POMA community conservancies | MOU between county government and NRT on community conservancy was signed. |
| Construction of Modern Sports Stadium | Kapenguria | -To promote sports disciplines | -Sports disciplines promoted | Not started |

2.11.6 Challenges

- Inadequate budgetary allocation, hindered establishment of Cultural Centres and other department projects.
- Corona pandemic affected the entire arrangement for 2021 Miss Tourism Kenya but we managed to organize some ward level sensitization and a stand by pageant awaits the county finals.
- Lack of budget line and Effects of COVID-19 affected majority of the awareness campaigns.
- Large population of unemployed youths.
- COVID-19 restrictions slowed down implementation of programs.
- Delayed payments of suppliers.
- Inadequate office space for directors.
- No utility vehicle for Tourism and sports
- Inadequate office equipment (laptop,camera,binoculars)
- No budget allocation to wildlife section.

2.11.7 Recommendations

- Development of youth gender policy.
- Timely payments of contractors and suppliers.
- Increase budgetary allocations to the department.
- Need for budget allocation to purchase office equipment.
- Budget allocation to purchase new utility vehicles for the department.
- Provide office space for the directors.
- Budget allocation to wildlife sector.

2.12 COUNTY EXECUTIVE

2.12.1 Overview

The County Executive is mandated to provide overall County leadership in the implementation of County economic and social policies by ensuring the Government works in harmony through improved policy direction, coordination, and information sharing among the County Government departments and agencies.

2.12.2 Department Expenditure Analysis

Table 42: County Executive Expenditure Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|---|---------------------|-------------------------------|-----------------------------|
| SP1 General Administration (planning and Support Services) | 503,563,605 | 476,608,884 | 94.65% |
| SP 2 County Public service Board | 9,493,120 | 9,389,892 | 98.91% |
| SP 3 County Executive affairs | 29,715,399 | 25,860,349 | 87.03% |
| SP4 Liasion and Intergovernmental service | 10,733,816 | 10,704,154 | 99.72% |
| TOTAL | 553,505,940 | 522,563,279 | 94.41% |

During the year under review the county executive budget absorption rate was 94.41 percent less than 99.02 percent absorption rate for FY 2019-2020

2.12.3 West Pokot County Public Service Board

The Board carried out its mandate as stipulated in the County Government Act Section 59, which included Recruitment and Selection, Discipline and Promotion of Values and Principles in the County Public Service.

2.12.4 Annual Target Performance

Table 43: County Public Service Board Annual Target Performance

| Key output | Key performance indicator | Target(s) | Actual | Variance | Remarks |
|---|--|-----------|--------|----------|------------------|
| Public service Policies developed | No. of Policies developed | 1 | 0 | 1 | Progress |
| Promotion of national values & principles | No. of trainings/education forums held | 1 | 0 | 1 | Inadequate funds |
| | No. of staff trained on HR issues | 5 | 0 | 5 | inadequate funds |
| Departments audited on national values & principles | Level of compliance (%) | 1 | 0 | 1 | inadequate funds |
| | No of departments audited | 7 | 0 | 7 | |

| | | | | | |
|-------------------------------------|--|-----|-----|----|------------------|
| | | | | | inadequate funds |
| Staff recruitment & promotion | No. of staff promoted | 327 | 327 | 0 | Done |
| | Proportion of women representation in recruitment and promotions (%) | 1 | 1 | 1 | Done |
| Internal Staff training improvement | No. of staff trained | 11 | 0 | 11 | inadequate Funds |

2.12.5 Achievement analysis FY 2020-2021

- Recruitment, Selection and Appointment of Staff. The County Public Service Board recruited Chief Officer finance, fourteen (14) accountants, one (1) Communication Officer, Thirty five (35) health officers and engaged a total of forty six (46) health officers who were serving as interns for a period of one (1) year on contract terms.
- Renewal of Contract. The Board renewed contract of one hundred and twenty three (123) county staff whose contract had expired. Distribution of staff include; 21 from Education and technical Training, 9 Public Works and Transport, 34 Public Service Management, 18 Health and Sanitation, 3 Trade and Co-operative, 1 Finance and Economic planning, 1 Tourism and Culture, 35 Pastoral Economy, and 1 Lands, Housing and Physical Development.
- Confirmation of Staff. The Board confirmed a total of thirty (30) county staff who were serving under probationary terms of service into permanent and pensionable.
- Upgrading and Redesignation. The County Public Service Board upgraded a total of twenty (20) County Staff from various departments.
- Values and Principles of Public Service. The County Public Service Board prepared the yearly report to be submitted to County Assembly in fulfilment of Section 59(5) (a) of the County Government as per the constitution of Kenya 2010 Act No.17 of 2012.
- Promotions. The Board promoted a total of three hundred and twenty seven (327) County staff from various departments as stated below.

Table 44: Staff promoted

| S/No | DEPARTMENT | No. of Staff |
|------|---|--------------|
| 1 | Agriculture and Irrigation | 21 |
| 2 | Public Service Management | 62 |
| 3 | Water, Environment and Natural Resources | 3 |
| 4 | Trade, Energy, Cooperative and Industry | 2 |
| 5 | Pastoral Economy | 20 |
| 6 | Lands, Physical Planning, Housing and Urban Development | 2 |
| 7 | Education and Technical Training | 1 |
| 8 | Finance and Economic Planning | 13 |
| 9 | Health and Sanitation | 203 |

2.12.6 Challenges

The Board has noted the following challenges in the course of their duties.

- Inadequate financial allocation.
- The Board has inadequate office space.
- Inadequate funds for training.

2.12.7 Recommendations

- Provision of adequate resources and funding.
- Development of relevant policies and regulations that comply with Constitution requirements.
- Periodic Monitoring and Evaluation of employees to ensure effective and efficient service delivery.
- Increased public awareness and understanding of principles and values in public service delivery.
- Enhanced networking and sharing good practices on governance in the public service.
- Increased prompt visits to and spot checks County departmental offices. This should be conducted on a regular basis preferably two times in every quarter.

2.13 SPECIAL PROGRAMMES AND DIRECTORATES

2.13.1 Overview

The department is mandated to provide leadership, coordination and policy direction on early warning system, disaster preparedness and communication, early response and livelihood recovery for sustainable development. The other directorates support in cash crop development, dairy development, resource mobilization, attracting foreign and domestic investment and promoting peace building and harmonious coexistence among various communities within and outside the county.

2.13.2 Department Expenditure Analysis

Table 45: Special Programmes and Directorates Expenditure Analysis FY 2020-2021

| Programme/SP | Final Budget KES | Actual Expenditures KES | Budget Absorption (%) |
|--|---------------------|----------------------------|--------------------------|
| SP 1 - (General Administration ,planning and Support Services) | 16,158,708 | 16,158,706 | 100.00% |
| SP 2 -(Dairy Development) | - | - | 0.00% |
| SP 3-(Cash crop production) | - | - | 0.00% |
| SP 4-(Investment and Coperative development) | 575,900 | 522,790 | 90.78% |
| SP 5 - (Emergency and disaster response) | 9,204,099 | 7,847,275 | 85.26% |
| SP 6 -(Peace building and reconciliation) | 5,818,000 | 5,824,150 | 100.11% |
| SP 7- (Resource mobilization and Coordination) | 1,350,000 | 1,346,200 | 99.72% |
| SP 8(Gender and special needs) | 10,190,000 | 9,099,775 | 89.30% |
| TOTAL | 43,296,707 | 16,158,706 | 94.23% |

Special programmes and directorates budget absorption rate was 94.23 percent an increase from 91.15 percent absorption rate for FY 2019-2020

2.12.3 Annual Target Performance

Table 46: Special Programmes and Directorates Annual Target Performance

| Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2020/21 | Actual Achievement | Variance | Remark |
|---|---|--------------------------------|--------------------|----------|---|
| Administration, Planning and Support Services | | | | | |
| Efficient and effective service delivery | Service delivery Charter | Full implementation of charter | | | |
| Policies developed and approved | No. of Policies developed and forwarded to the cabinet | 2 | 1 | 1 | One policy done |
| Staff capacity improvement | No. of staff trained | 4 | 4 | 4 | Successfully Done |
| Stakeholder forums held | No. of stakeholder forums held | 6 | 3 | 3 | Held 50percent of the forums |
| Disaster management unit | | | | | |
| Disaster management plan | Approved disaster management plan | 2 | 1 | 1 | One plan implemented |
| Multi hazard contingency plan | Updated Multi hazard contingency plan | 9 | 9 | 0 | Successfully implemented 9 multi hazard Contingency plans |
| Relief supplies to Households in need of food aid | No. of households supported with food aid | 2800 | 2800 | 2800 | Successfully supported targeted HH |
| | No. of bags(maize) distributed to vulnerable households | 1500 | 0 | 1500 | Successfully done |
| Community radio programs aired(weather information) | No. of Community radio programs held | 24 | 0 | 24 | Was not implemented |
| Sensitization forums/barazas (community trainings on DRR) | No. of people(by gender) sensitized on | 1000 | 450 | 550 | Successfully trained ¾ of the target on DRR. |

| Key Output (KO) | Key Performance Indicators (KPIs) | Targets 2020/21 | Actual Achievement | Variance | Remark |
|---|--|---------------------------------|--------------------|----------|--------|
| | disaster risk reduction | | | | |
| Trees planted | No. of trees seedlings planted | 1,000 | 0 | 1000 | |
| Firefighting department and equipment | firefighting equipment bought and operationalized | Ensure equipment is operational | 0 | | |
| Peace dialogue forums held | No. of peace dialogue forums held | 5 | 18 | +13 | |
| Intercommunity Exchange programs & visits held | No. of Intercommunity Exchange programs & visits held | 5 | 0 | 5 | |
| Joint social facilities established | No. of Joint social facilities established (water points, markets, schools etc.) | 1 | 0 | 1 | |
| Donor Coordination & Resource Mobilization | | | | | |
| Proposals developed | No. of Development Proposals developed and funded | 3 | 4 | +1 | |
| Development Partners forums Held | No. of Development Partners forums Held | 4 | 1 | 3 | |
| Investment and Cooperative Development | | | | | |
| Investment & cooperatives policies & strategy developed | | 1 | 0 | 1 | |
| Investment profile updated | | 1 | 0 | 1 | |
| Investment Conference held | | 1 | 0 | 1 | |

2.13.4 Achievement analysis FY 2020-2021

a) **Investment and Cooperative development**

- Supported the Training of the Co-operative officers on Co-operative Policy with support from the Global Communities and USAID. The Co-operative Policy is at the drafting stage.
- Enhanced the Training of 52 Agri-based co-operatives Pokot South, Pokot Central, West Pokot and Pokot North Sub-Counties.
- Supported the Training of 5 Bee Keeping Co-operatives in Pokot North and Pokot South in conjunction with GIZ. GIZ is currently working on a modality to support West Pokot County in supporting Co-operative Societies in Bee Keeping.
- Supported the Department for Investment and Co-operative Development in the development of the BQs, the tendering and other supportive processes towards the setting up of the housing for the Milk Processing Plant at Kabichbichn Mango and Processing Plant at Lomut. The housings for the Processing Plants are nearing Completion
- Worked with the Department for Investment and Co-operative Development to develop Regulations for the operationalization of the West Pokot County Co-operative Development Fund and supported the processes that culminated in the launching of the West Pokot County Co-operative Development Fund in January, 2021. The West Pokot County Co-operative Development Fund has been able to lend over 40 Million to 7 Co-operative Societies in West Pokot County.
- Supported the Training of the West Pokot County Co-operative Development Fund Board Members on Fund management together with USAID-KUZA Team. This training has enhanced the Capacity of the Co-operative Fund Board to execute its mandate.
- Facilitate a meeting of the Bertuzzi Group of Investors in Meeting H.E. The Governor towards the Processes of Financing of the Lomut Multi Fruit Processing Plant Equipment. The discussions are at an advanced stage.

b) **Emergency and disaster response**

- Conducted Disaster Risk Reduction training in the Four Sub-Counties and managed to link and partners such as Acted and Redcross who are now working on important projects like Livestock vaccination and Wash project, all targeting DRR and economic development.
- Formulated and Reviewed Disasters Risk Management Policy.

- Supported Shelter reconstruction of Landslide Victims who were displaced in Lomut, Tapach, Weiwei and Batei Wards.
- Prepared County Multihazard Contingency Plan.

c) Peace building and reconciliation

- Held 11 peace campaigns meeting between Pokot and Turkana along Kainuk-Turkwel belts, between Pokot and Marakwet border, also held peace campaigns at Takaywa, Sarmach, Kanyerus, Katikomor, Akulo, Chemolingot and Arabal in Tiaty sub-county.
- Held 7 consultative meetings on peace which stakeholders which include Reinvent Programme, and Somirene training for sharing information concerning peace.
- There is ongoing 3 Peace border schools to promote sustainable peace through education.
- The department prepared Peace policy which is at draft stage.
- The county peace initiatives and interventions has resulted to peaceful coexistence along Turkwel corridor, enhanced participation of community peace committees and village elders on peace campaigns. There are upcoming common borders initiated among the communities.

d) Resource mobilization and Coordination

- Organized Project Briefs for World Bank Funded Projects in the County
- Developed a proposal which has attracted funding, Ajira Program (ongoing)
- Developed four proposals, waiting funding.
- Conducted one Donors Forums at Kalya Hotel.
- Managed to add (admitted) two new partners into west Pokot, ICRISAT and VSF Germany
- Reached to safaricom which gave 250 chairs to peace schools.
- Liaised with cure international which supported 100 children to undergo corrective surgery.

e) Gender and special needs

2.13.5 Challenges

- Mobility challenge lacks vehicle for timely response to conflicts.
- Inadequate funding to support peace activities.
- Challenges posed by Covid-19 Pandemic affected department operations.
- Lack of policy for donor coordination.
- Insufficient budget to support donor management policy.

- Insufficient budget for donor follow up.
- Lack of CRM tools.
- Lack of budgetary support to execute the targets set for the directorate for Investment and Co-operative Development, for preparing the County for Investments.

2.13.6 Recommendations

- Need a vehicle dedicated for peace operations.
- Increase budget allocation to support peace operations.
- Need to establish more security posts in the border areas with support from the County Commissioners office and National Police.
- Need for enhanced budget allocation for the directorate for Investment and Co-operative Development, to undertake honey feasibility study ,preapare county Investment Profile, organize Trade, Investment Conference , attend local and International Trade fairs and Exhibitions and Develop county Investment Policy and a resource map.

CHAPTER 3: CHALLENGES, LESSONS LEARNT AND RECOMMENDATIONS

This section discusses general implementation challenges, experienced and recommendations to address them.

3.1 CHALLENGES

- Inadequate budgetary allocation.
- Inadequate utility vehicles for the departments.
- Inadequate policies, legislations and regulations to support implementation of programmes and projects in the County Integrated Development Plan/ Governor's manifesto.
- Huge Pending bills.
- Delayed disbursement of funds from national Treasury leading to late implementation.
- Weak department Monitoring and Evaluation Framework.
- Inadequate technical staff (GIS expert, irrigation engineer, extension officers, Weights and Measures officer's)
- Inadequate office space for staff at headquarters sub-county and ward level.
- COVID-19 Pandemic restrictions slowed down budget implementation.

3.2 RECOMMENDATIONS

- Procurement processes and Bills of quantities preparation should start first Quarter to avoid late implementation of projects
- Purchase more utility vehicles to support service delivery and supervision.
- Need for Maintenance budget allocation for machine, equipment and buildings in all departments to ensure smooth continuity of service delivery.
- Need for emergency money for unforeseen adverse conditions.
- Strengthen Monitoring and evaluation framework in all departments to enhance evidence decision making through performance tracking, reporting and dissemination
- Need clear policy on staff succession and recruitment of technical officers to avoid succession gaps and structure break-up.
- Enhance frequent staff trainings to improve their skills on emerging issues.
- Need for more office space for staff in the headquarters and field.
- Development of relevant policies and regulations that comply with Constitution requirements to support implementation of CIDP programmes.
- Need for enhanced public awareness and understanding of principles and values in public service delivery.
- Uphold measures to prevent the spread of COVID-19 and ensuring service delivery are not disrupted.

ANNEX: PROJECT STATUS

a) PUBLIC WORKS TRANSPORT AND INFRASTRUCTURE

| Project Name | Ward | Contractor | Budget allocation | Project tender sum | Total payments | Total balace | Status | Remarks |
|---|------------|--------------------------|-------------------|--------------------|---------------------|--------------|--------|----------|
| Construction of Sirwach-Kapurkut Road | | | 4,499,547.20 | | Not paid | | 6KM | Complete |
| Construction of Bukwo-Chepkoropon Access road | | | 2,498,000.00 | | Not paid | | | |
| Roads Emergency Works | | | 5,000,000.00 | | | | | |
| Conditional Grant Fuel Levy Fund (Construction of Roads-KRB) | | | | | | | | |
| ARICS | | | 3,000,000.00 | | | | | |
| YWALATEKE-MOKOYON-CHEPARTEN -SARAMEE ROAD(36KMS)-LELAN WARD | Lelan | Kongot | 8,000,000.00 | | | | 36km | Complete |
| TAPOYO-MOKONGWO-PSHIAN-SHALPOGH-CHEMOTONG ROAD(18KMS)-CHEPARERIA WARD | chepareria | Wespec agencies LTD | 5,000,000.00 | 4,953,234.80 | 4,953,234.80 | 0 | 18km | Complete |
| KOKWOPSIS-KAIPAWIS-LOSA-CHONGIS ROAD(9KMS)-TAPACH WARD | Tapach | Mankos | 6,000,000.00 | | | | 10.2km | Complete |
| SEBIT-PARUA-PTOP ROAD(18KMS)-BATEI WARD | Batei | Surfix | 8,000,000.00 | | | | 9km | Complete |
| WEIWEI-TAMKAL-SOLION ROAD(26KMS) WEIWEI WARD | Weiwei | Crancer ricy constrction | 8,000,000.00 | | | | 26km | Complete |
| CHESTA-CHEPTOKOL-KAPATET ROAD(27KMS) LOMUT WARD | Lomut | Crawler rig contractor | 9,000,000.00 | | | | 12km | Complete |

| | | | | | | | | |
|---|------------|------------------------|--------------|--------------|-------------------|--------------|--------|----------|
| KACHANGUYA-NYANGAITA-TAKAYWA ROAD(13 KMS)-MASOL WARD | Masol | Kormo limited | 7,000,000.00 | | | | 17km | Complete |
| CHEPTM-KAPORO ROAD(10KMS)-SEKERR WARD | Sekerr | Moks con. LTD | 8,000,000.00 | 399,999.90 | 399,999.90 | 0 | 10km | Complete |
| KAPKATA-KASITIT-TIPET ROAD (15KMS)-ENDUGH WARD | Endugh | Rajoh networks LTD | 7,000,000.00 | 6,884,526.26 | | | 23.9km | Complete |
| TINDAR-CHOLPOGH-MISKWONY ROAD(17KMS)-SOOK WARD | Sook | Wespec constrction LTD | 7,000,000.00 | 6,094,420.00 | | | 5.6km | Complete |
| SOKO-HEWANI-KAAKAGHIN-SUAM ROAD(9KMS)-RIWO WARD | Riwo | Pelow | 5,000,000.00 | | | | 9km | Complete |
| CHEPTUYA-KARIWO-KUTUNG ROAD(10KMS)-MNAGEI WARD | Mnagei | Chayka | 5,000,000.00 | | Not paid | 5,000,000.00 | 10km | Ongoing |
| KARAS-CHEPTAPESHA-KALOMOYWO-SOKOMOKO ROAD(9KMS)-KAPENGURIA WARD | Kapenguria | | 6,000,000.00 | | | | | |
| KACHELIBA-KANYERUS ROAD(36KMS) SUAM WARD | Suam | Tapasiak cons. Company | 7,000,000.00 | 5,821,000 | 5,821,000 | 0 | 34km | Complete |
| NG'OTUT- AMALER ROAD(15KMS)-KAPCHOK WARD | Kapchok | Chorley | 5,000,000.00 | 4,897,534.04 | 4897,534.40 | o | 10km | Complete |
| KASEI-CHEBURWO-CHESPEN ROAD(15KMS)- KASEI WARD | kasei | | 7,000,000.00 | | Not paid | 7,000,000.00 | | |
| MOINOI-CHUWAI-APUKE ROAD | | | 8,000,000.00 | | Not paid | 8,000,000 | | complete |
| LENGOROK-AKORET-APUKE ROAD | Alale | Hentred ltd | 7,000,000.00 | 6,205,217 | 6,205,217 | 0 | 8km | Compete |
| DARAJA MUNGU-CHEMALTIN-MOTPOKOR | Lelan | In-hovel | 4,000,000.00 | | | | | Ongoing |

| | | | | | | | | |
|--|------------------|-------------------------|--------------|--------------|--------------|---|--------|----------|
| ROAD -LELAN/CHEPARERIA WARDS 7KMS | | | | | | | | |
| RIRIMBOI -BOX CULVERT - CHEPARERIA WARD | chepareria | | 5,000,000.00 | | | | | |
| CHEPKOTI -MNAGEI-TRANSNZOIA BORDER -BOX CULVERT | Siyoi/ Mnagei | Tapasiak cons. Co. LTD | 7,000,000.00 | | | | | |
| ARAMAKET -KAPSURUM-BOX CULVERT-SIYOI/KAPENGURIA WARDS | Kapenguria/Siyoi | WUUTU ENT. LTD | 7,045,597.00 | | | | | |
| SINA-PTOP-TAPACH ROAD | tapach | GROWLER RIG. CONS. | 2,998,000.00 | | | | | |
| WEIWEI-TAMKAL-SOLION-KAPUSIEN | Weiwei | | 3,668,981.00 | | | | 24km | Complete |
| CHEPKECHIR-KOPOCH ROAD | Kapenguria | MOKS sons LTD | 4,296,292.00 | 4,196,291.83 | 4,196,291.83 | 0 | 6.5KM | Complete |
| YWALATEKE-MOKOYON-KAPTABUK-SARAMEE | | | 4,993,240.00 | | | | | |
| KAPCHILA-CHOROK-RINGRING-CHESUBET | | | 4,288,575.00 | | | | | |
| PTOYO-ARKUT-RUKEI | | | 5,000,000.00 | | | | | |
| IMPROVEMENT AND MAINTENANCE OF ANNET – CHEPKOKOGH-PITPAGH-MARUS ROAD | lomut | | 2,598,400.00 | | | | | |
| MAINTENANCE OF MURKWIJIT-TOMKOKALYA-KITALAPOSHO -CHEMAIN ROAD | Mnagei | Penesha Ent. LTD | 1,011,525.00 | 1,010,940.00 | 1,010,940.0 | 0 | 13.1KM | Complete |
| IMPROVEMENT AND MAINTENANCE OF LOMUT – ANNET-KATIUT-OTIOT-MARUS | Lomut | Kongot multidigicom LTD | 4,470,613.00 | | | | 10km | |
| KONA-SAPULMOI-NGOLEKEN-CHEPTULEL | | | 377,950.00 | | | | | |

| | | | | | | | | |
|---|------------|-----------------------|--------------|--------------|--------------|---|--------|-----------|
| PRIMARY- CHESEGON | | | | | | | | |
| TALAU-KIPKORINYA ROAD | siyoi | | 1,900,000.00 | | | | | |
| KERINGET-CHEPTUYA-KADOKONY ROAD | Mnagei | NOBORU Co. LTD | 1,939,196.00 | 1,854,538.40 | 1,854,538.40 | 0 | 13,2KM | Completed |
| Construction and Civil Works | | | | | | | | |
| CONSTRUCTION OF ORWA FOOT BRIDGE(PENDING BILL)-sekerr ward | sekerr | | 4,969,303.05 | 4,969,303.04 | 4,969,303.04 | 0 | | complete |
| CONSTRUCTION OF LOKEKE FOOTBRIDGE-TURKWEL | | | 3,965,233.80 | 3,012,009.60 | 3,012,009.60 | 0 | | Complete |
| COMPLETION OF MARUS FOOT BRIDGE-LOMUT WARD | lomut | | 4,000,000.00 | | | | | |
| ROADS: WARD SPECIFIC PROJECTS | | | | | | | | |
| CONSTRUCTION OF ROADS | | | | | | | | |
| CONSTRUCTION OF CHEPTRAM-MOMORO ROAD-ENDUGH WARD | Endugh | Mankos agencies ltd | 2,697,000.00 | 2,697,000.00 | 2,697,000 | 0 | 3.1km | Complete |
| ROAD MAINTENANCE OF KRICH ROAD-ENDUGH WARD | Endugh | Labour based | 300,000.00 | 299,000.00 | 299,000.0 | 0 | 10.5km | Complete |
| MAINTENANCE OF CHEPOLET-CHILAKOU ROAD -ENDUGH WARD | Endugh | Labour based | 400,000.00 | 398,800.00 | 398,800.0 | 0 | 14.5km | Complete |
| GRADING OF PRISON-TIROKWO ROAD-WEIWEI WARD | Weiwei | Tapasiak con. Co. ltd | 2,996,280.00 | 2,996,280.0 | 2,996,280.0 | 0 | 7km | Complete |
| MAINTENANCE OF MLIMANI ROAD- KAPENGURIA WARD | kapenguria | | 500,000.00 | | | | | |
| ROAD OPENING OF KOSOWIL-TILAK ROAD- KAPENGURIA WARD | Kapenguria | Chepunyo | 999,920.00 | 999,920.00 | 999,920.00 | 0 | 4.5km | Complete |
| ROAD MURRAMING AND INSTALLATION OF ONE LINE CULVERT OF TUKOO ROAD-KAPENGURIA WARD | Kapenguria | | 899,728.00 | 899,729.00 | 899,729.00 | 0 | | |

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|--|------------|---------------------------|--------------|--------------|--------------|---|-------|----------|
| INSTALLATIO OF CULVERTS AT TUKUMWO ROAD - KAPENGURIA WARD | Kapenguria | | 994,110.00 | 994,110.00 | 994,110.00 | 0 | | complete |
| CONSTRUCTION OF ROPONYWO -KAKOMTIN ROAD KAPENGURIA WARD | Kapenguria | | 993,540.00 | 993,540.00 | 993,540.00 | 0 | | complete |
| ROAD MAINTENANCE OF TULIAKIN-BENSON ROAD-KAPENGURIA WARD | Kapenguria | Labour based | 500,000.00 | 499,800 | 499,800 | 0 | 2.7km | Complete |
| ROAD MAINTENANCE OF CHUMAIN ROAD-KAPENGURIA WARD | Kapenguria | | 500,000.00 | | | | | |
| MAINTENANCE OF OVACADO ROAD- KAPENGURIA WARD | Kapenguria | | | | | | | |
| MAINTENANCE OF TAMBU ROAD- KAPENGURIA WARD | Kapenguria | | | | | | | |
| MAINTENANCE OF KAKRUUT ROAD- KAPENGURIA WARD | kapenguria | | | | | | | |
| ROAD MAINTENANCE OF CHEPKECHIR ROAD-KAPENGURIA WARD | Kapenguria | Labour base | 200,000.00 | 200,000.00 | 200,000.00 | 0 | 2km | Complete |
| ROAD MAINTENANCE OF TILAK SECONDARY - CHEZUPO- KASAIT ROAD-KAPENGURIA WARD | Kapenguria | Labour base | 250,000.00 | 250,000.00 | 250,000.00 | 0 | 2km | Complete |
| ROAD OPENING AND MAINTENANCE OF KAKPAW-TILAK ROAD-KAPENGURIA WARD | Kapenguria | Labour base | 300,000.00 | 300,000.00 | 300,000.00 | 0 | 3km | Complete |
| MAINTENANCE OF TUKOO-SIYOI ROAD-KAPENGURIA WARD | Kapenguria | Tapanance enterprise LTD | - | 900,000.00 | 900,000.00 | 0 | | Complete |
| CONSTRUCTION OF KOMOL-PUTOR ROAD ROAD-KAPENGURIA WARD | Kapenguria | Chepunyo Building Company | 1,199,150.00 | 1,999,150.00 | 1,999,150.00 | 0 | 4.5km | Complete |

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|---|-------|----------------------|--------------|--------------|--------------|---|-------|----------|
| CONSTRUCTION OF KAAPEL-CHEPAIWAT ROAD -MASOL WARD | masol | | - | | | | | |
| CONSTRUCTION OF LORACH-KATAUN ROAD-MASOL WARD | Masol | Lorwale Co. LTD | 1,999,492.00 | 1,999,492.00 | 1,999,492.00 | 0 | 12km | Complete |
| BUSH CLEARING AT KAITAPUS-NGORIAKES ROAD-MASOL WARD | Masol | Labour base | 400,000.00 | 400,000.00 | 400,000.00 | 0 | 5km | Complete |
| BUSH CLEARING AT SURUMBEN-KOKWOKOCHI ROAD-MASOL WARD | Masol | Labour base | 400,000.00 | 400,000.00 | 400,000.00 | 0 | 4.5km | Complete |
| ROAD OPENING OF KACHANGUYA-ARUR ROAD(ONGOING)- MASOL WARD | Masol | Chepkosir enterprise | 4,284,880.00 | 4,284,880.00 | 4,284,880.00 | 0 | 12km | Complete |
| CONSTRUCTION OF KAARON-MURIOKUPOI ALALE WARD (ONGOING) | Masol | Labour base | 400,000.00 | 400,000.00 | 400,000.00 | 0 | 5km | Complete |
| CONSTRUCTION OF AMAKURIAT- LONGOLEMOR ROAD-ALALE WARD | Alale | Labour base | 250,000.00 | 250,000.00 | 250,000.00 | 0 | 4km | Complete |
| CONSTRUCTION OF KOSAMUK-SASAK ROAD ALALE WARD (NEW) | Alale | Labour base | 1,000,000.00 | 1,000,000.00 | 1,000,000.0 | 0 | 12km | Complete |
| BUSH CLEARING OF ORON-CHEPSEPIN ROAD ALALE WARD (NEW) | Alale | Labour base | 500,000.00 | 500,000.00 | 500,000.0 | 0 | 6km | Complete |
| GRADING OF CHEMULUNCHO-KISIAMOI ROAD-ALALE WARD | Alale | Kaipil | 999,949.00 | 999,949.00 | 999,949.00 | 0 | 10km | Complete |
| ROAD OPENING OF LOMURIEBOL -NARUOR ROAD-ALALE WARD | alale | | - | | | | | |
| ROAD OPENING OF RELNOY- | Alale | Labour based | - | | | | | |

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|---|-------|------------------------|--------------|-------------|--------------|---|-------|----------|
| KAGHAT ROAD-ALALE WARD | | | | | | | | |
| NAGWOILOIP - LOEMAMOSONG ROAD- ALALE WARD | alale | | - | | | | | |
| BUSH CLEARING OF MEKUYE-LOWASPEI ROAD- ALALE WARD | Alale | Labour based | 550,000.00 | 550,000.00 | 550,000.0 | 0 | 1.4km | Complete |
| BUSH CLEARING OF NAUMA- NASURET ROAD-ALALE WARD | Alale | Karumtagh ltd | 299,076.70 | 299,076.70 | 299,076.70 | 0 | 4 km | Complete |
| CONSTRUCTION OF KAMERIS SLAB-ALALE WARD | Alale | Lolepon | 999,050.00 | 999,050.00 | 999,050.00 | 0 | 33m | Complete |
| BUSH CLEARING OF CHEPOROKOK-KAMORIL ROAD-ALALE WARD | Alale | Monges | 399,998.74 | 399,998.74 | 399,998.74 | 0 | 6 km | Complete |
| CONSTRUCTION OF KARON SLAB-ALALE WARD | Alale | Kaseto inv. Ltd | 999,398.00 | 999,398.00 | 999,398.00 | 0 | 33m | Complete |
| BUSH CLEARING OF CHORORKOGH-MARNGOLE ROAD-ALALE WARD | Alale | Labour based | 250,000.00 | 250,000.00 | 250,000.00 | 0 | 0.8km | Complete |
| EXTENSION OF MURRAMING AT TALAU-CHEPKOTI- KAPLAIN ROAD -SIYOI WARD | siyoi | | 2,200,000.00 | 2,200,000.0 | 2,200,000.00 | 0 | | complete |
| GRADING OF SIYOI ROADS- SIYOI WARD | siyoi | | 1,800,000.00 | | | | | |
| CONSTRUCTION OF TWO LINE CULVERT AT TUWOT ROAD- SIYOI EWARD | Siyoi | Chelimo company ltd | 599,998.40 | | 599,998.40 | 0 | | complete |
| CONSTRUCTION OF ONE LINE CULVERT AT TINTIKET TALAU-SIYOI WARD | Siyoi | Kaipal co. | 203,188.50 | 300,000 | 300,000 | 0 | | Complete |
| CONSTRUCTION OF TWO LINE CULVERT AT COFFEE FACTORY PRISON-SIYOI WARD | Siyoi | Mayakit ent. Ltd | 600,270.69 | 600,270.69 | 600,270.69 | 0 | | Complete |

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|--|--------|------------------|--------------|------------|------------|---|-------------------------------------|----------|
| CONSTRUCTION OF ONE LINE CULVERT 600MM AT COFFEE FACTORY-SIYOI WARD | Siyoi | Mayakit ent. Ltd | 200,000.00 | 200,000.00 | 200,000.00 | 0 | | Complete |
| ROAD OPENING OF KAMAKETOI-KAPLAIN ROAD(COMPLETION)-SIYOI WARD | Siyoi | Kaipal | 500,000.00 | 500,000.00 | 500,000 | 0 | | |
| INSTALLATION OF TWO LINE CULVERTS AT KAIBOS-KANYONGI ROAD-SIYOI WARD | Siyoi | Glowan | 499,971.60 | 499,971.60 | 499,971.60 | 0 | | Complete |
| ROAD OPENING OF KAPKATET ROAD- SIYOI WARD(NEW) | Siyoi | | 1,995,954.00 | | | | | |
| CONSTRUCTION OF CHEPKOGHMOGHEN CULVERT- MNAGEI WARD | mnagei | | - | | | | | |
| CULVERT INSTALLATION AT MATHARE- KOLOWO ROAD - MNAGEI WARD | Mnagei | Glowan | 1,000,000.00 | | | | Bridge length 7m bridge span 18m | Ongoing |
| CONSTRUCTION OF BOX CULVERT AT STADIUM- MNAGEI WARD | mnagei | | - | | | | | |
| MAINTENANCE AT LOPALAL BOX CULVERT-MNAGEI WARD | mnagei | | 900,000.00 | | | | | |
| ROAD MAINTENANCE OF NGORIALUKA ROAD(MURRAMING)-MNAGEI WARD | mnagei | | - | | | | | |
| CONSTRUCTION OF TARTAR-KALAPATA ROAD-MNAGEI WARD | mnagei | | 499,960.00 | 499,960.00 | 499,960.00 | 0 | 4km | Complete |
| Stamps removal at Kapeta- | Suam | Torim ent. | 499,000.97 | 499,000.97 | 499,000.97 | 0 | 3.5km | Complete |

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|--|-------|--------------------|------------|------------|------------|---|------|----------|
| Kaingeny-Shongen Road- Suam Ward | | Ltd | | | | | | |
| STAMPS REMOVAL AT KASES-UGANDA BORDER(KOSIA) ROAD-SUAM WARD | Suam | Pahelo ltd | 299,582.00 | 299,582.00 | 299,582.00 | 0 | | Complete |
| CULVEFRT INSTALLATION AT TIMBIR FEEDER ROAD-SUAM WARD | Suam | Kaipil | 499,999.92 | 499,999.92 | 499,999.92 | 0 | 5km | Complete |
| Bush Clearing at Sakat Road-SUAM WARD | Suam | Torino ent. | 499,940.98 | 499,940.98 | 499,940.98 | 0 | 5km | Complete |
| Construction of Motany-Malimtich road-Suam Ward | suam | | - | - | | | | |
| stamps removal at Tandapus-Murwongar Road-Suam Ward | Suam | Pahelo ltd | 499,716.00 | 499,716.00 | 499,716.00 | 0 | 5km | Complete |
| stamps removal at Kapetakinei-Sachan Road-Suam Ward | Suam | Pineapple | 499,000.97 | 499,000.97 | 499,000.97 | 0 | 5km | Complete |
| CONSTRUCTION OF NAKUYEN-LOYONG'ONG-KOKWOCHAYA ROAD-SUAM WARD (NEW) | Suam | Karamtagh ent. Ltd | 799,239.00 | 799,239.00 | 799,239.00 | 0 | 5km | Complete |
| REPAIR OF NALIAMIT FOOTBRIDGE- SUAM WARD | Suam | Labour based | 108,000.00 | 108,000.00 | 108,000.00 | 0 | 40km | Complete |
| ROAD OPENING OF KAGHPAYIM-MISITIN ROAD-BATEI WARD | Batei | Labour based | 200,000.00 | 200,000.00 | 200,000.00 | 0 | 4km | Complete |
| Construction of Takar-Cheptunoyo Road-BATEI WARD | Batei | | - | | | | | |
| Construction of Toperon Kapkopoi road- Batei ward | Batei | Katilak company | 499,496.00 | 499,946.00 | 499,946.00 | 0 | 6km | Complete |
| Construction of Chesor-Komoloi Road-BATEI WARD | Batei | Chepchoien enter | 399,515.60 | 399,515.00 | 399,515.00 | 0 | 5km | Complete |
| Construction of Sapur -Komol-Tomnyor road -Batei Ward | Batei | Sondany enter | 699,851.40 | 699,851.00 | 699,851.00 | 0 | 6km | Complete |
| Construction of Ortum-Maswan | baei | | - | | | | | |

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| Road-BATEI WARD | | | | | | | | |
| Construction of Sebit- Mokuwo Road-Batei Ward | Batei | Labour based | 200,000.00 | 200,000.00 | 200,000.00 | 0 | 4km | Complete |
| Construction of Tuyunwo-Kapuret Road-BATEI WARD | Batei | Torion enter | 399,272.00 | 399,272.00 | 200,000.0 | | 6km | Complete |
| Construction of Sebit-Chepokoriong-Kapkaremba road-BATEI WARD | batei | | - | | | | | |
| Construction of Parua Footbridge-BATEI WARD | Batei | | - | | | | | |
| Construction of Kaplelach Footbridge-BATEI WARD | Batei | | - | | | | | |
| Construction of Parua-Chepokoro - Sten Road-BATEI WARD | Batei | Chelimo company | 399,272.00 | 399,272.00 | 399,272.00 | 0 | | Complete |
| Construction of Parua-Penon Road-BATEI WARD | Batei | Sondany enterprise | 398,576.00 | 398,576.00 | 398,576.00 | 0 | 5km | Complete |
| Construction of Lulwo- ptarkong Road-BATEI WARD | Batei | Labour based | 300,000.00 | 300,000.00 | 300,000.00 | 0 | 2.5km | Complete |
| Construction of Sobukwo-Kadow Road-BATEI WARD | Batei | Leyo company | 399,807.92 | 399,807.92 | 399,807.92 | 0 | 5km | Complete |
| ROAD OPENING OF CHEPTADAGH ROAD -KASEI WARD | Kasei | | 1,000,000.00 | | | | | |
| Construction of Kasaka -Takar road-Kasei Ward | Kasei | Oslor hardware | 2,994,353.24 | 2,994,313.24 | 2,994,313.24 | 0 | 6km | Complete |
| Construction of Akelin-Chesapul-takar road-KASEI WARD | Kasei | Labour base | 400,000.00 | | | | 1.1km | Complete |
| Construction of KokwoOrolwo - Kamnongowo-Kapyomot road-KASEI WARD | Kasei | Three groiund enter | 2,999,899.20 | 2,999,899.20 | 2,999,899.20 | 0 | 6.2km | Complete |
| Construction of Too Sessen-Kamketo road-KASEI WARD | Kasei | Oslor hardware | 2,999,000.00 | 2,999,000.00 | 2,999,000.00 | 0 | 6.1km | Complete |
| Construction of Katukumwok - Opol road-KASEI WARD | Kasei | Parapsi enter | 2,999,899.20 | 2,999,899.20 | 2,999,899.20 | 0 | 6.5km | Complete |

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| Bush Clearing of Mistin- Malkui road-KASEI WARD | Kasei | Labour base | 200,000.00 | 200,000.00 | 200,000.00 | 0 | 0.8km | Complete |
| Bush Clearing of Kaworony - Kokoyo road-KASEI WARD | Kasei | Labour base | 400,000.00 | 400,000.00 | 400,000.00 | 0 | 1.2km | Complete |
| Bush clearing of Kour -Kamunono road-KASEI WARD | Kasei | Labour base | 400,000.00 | 400,000.00 | 400,000.00 | 0 | 1km | Complete |
| Bush claring of Takaywa junction-Kour road-KASEI WARD | Kasei | Labour base | 400,000.00 | | 400,000.00 | | 1.1km | Complete |
| DOZER ROAD OPENING AT LETWA-CHEPOSEKEK-KAROCHOLE ROAD(6KM) - SOOK WARD | Sook | Toghomo & sons co. Ltd | 1,498,434.64 | 1,498,434.64 | 1,498,434.64 | 0 | 3.4km | Completed |
| DOZER WORKS AT MWOTOT-KASOSION-TOPUO ROAD (4KM)- SOOK WARD | Sook | Toghomo & sons co. Ltd | 1,499,273.32 | 1,499,273.32 | 1,499,273.32 | 0 | 2.3km | Completed |
| DOZER WORKS AT KADOU-KAPLELACH PRIMARY ROAD-SOOK WARD | Sook | Vishal agencies Ltd | 999,212.40 | 999,212.40 | 999,212.40 | 0 | 1.9km | Completed |
| DOZER WORKS AT SRO-KATIMORIL Road (3KM)-SOOK WARD | Sook | Toghomo & sons co. Ltd | 998,467.68 | 998,467.68 | 998,467.68 | 0 | 2.9km | Completed |
| DOZER WORKS AT CHEPKALIANG-MUNGIT-CHEPKOPEGH Road (5KM)-SOOK WARD | Sook | Talay investment co. ltd | 1,498,993.76 | 1,498,993.76 | 1,498,993.76 | 0 | 3.6km | Completed |
| DOZER WORKS AT KASAKA-YEMIS ROAD(3KMS)-SOOK WARD | Sook | Talay investment co. ltd | 999,988.65 | 998,095.32 | 998,095.32 | 0 | 2.2km | Completed |
| DOZER WORKS AT CHEPTOCH CENTRE-ANGACHA ROAD(4KMS)-SOOK WARD | Sook | Talay investment co. ltd | 1,000,000.00 | 998,467.68 | 998,467.68 | 0 | 2.9km | Completed |
| GRADING OF ANGACHA-CHEPTOCH-SAFINA-MISKWONY ROAD (NEW)-SOOK WARD | Sook | | 1,499,149.00 | 1,499,149 | 1,499,149 | 0 | | |

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|---|------|---------------------------|--------------|--------------|--------------|---|-------|-------------|
| GRADING OF SITOT-KACHUMAKINEI ROAD-SOOK WARD | Sook | Lerabi investment co. Ltd | 1,077,640.00 | 1,077,640.00 | 1,077,640.00 | 0 | 3.1km | Completed |
| PRIRO-PTAKACH-TOPTOLUM ROAD DOZER WORKS(ONGOING)-SOOK WARD | Sook | Penesha ent. Co. | 1,500,000.00 | 149,915.38 | 149,915.38 | 0 | 2.1km | Complete |
| BUSH CLEARING & GRADING OF CHEPNYAL CENTRE-TINTAR-PCHOLPOGH ROAD(NEW)-SOOK WARD | Sook | | 1,499,998.95 | 1,499,998.95 | 1,499,998.95 | 0 | | |
| ROAD IMPROVEMENT AND MAINTENANCE WORKS AT MISKWONY-MOTPOKIRIK-EMBOKECH ROAD-SOOK WARD | Sook | Kincaid ent. Ltd | 1,999,347.00 | 1,999,347.00 | 1,999,347.00 | 0 | 2.3km | Complete |
| Dozer works at Nakwangamoru-Kakoruron road-RIWO WARD | Riwo | Seito | 799,842.04 | | 799,842.04 | 0 | 4.3km | Complete |
| Completion of Chelokotetwo-Simotwo Road(DOZER WORKS)-RIWO WARD | | | - | | | | | |
| construction of Main Junction - chemakew Primary road-RIWO WARD | Riwo | Dawn water | 499,600.00 | 499,600.00 | 499,600.00 | 0 | 3.2km | Complete |
| Construction of Limangole-Chepotarama road(DOZER WORKS)-RIWO WARD | Riwo | Pelkau | 1,399,374.20 | | 1,399,374.20 | | 5.3km | Complete |
| Construction of Sekwang-Sawayan-Kaitukum Main Road(DOZER WORKS)-RIWO WARD | Riwo | | 2,491,564.00 | | 1,491,564.00 | | 10km | Not started |
| DOZER WORKS AT PARAMATAI- AROL-ADURKOIT DISPENSARY ROAD(NEW)- RIWO WARD | Riwo | Taklay | 999,935.00 | | 999,935.00 | | 5.1km | Complete |

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|---|-------|---------------------------|--------------|--------------|--------------|--|-------|----------|
| BUSH CLEARING AT LIMANGOLE-LOKUYI ROAD-RIWO WARD | Riwo | Labour base | 200,000.00 | | 200,000.00 | | 2km | Complete |
| BUSH CLEARANCE OF LODUPUP PRIMARY- LOMUSUKUR RIVER ROAD-RIWO WARD | Riwo | Damasha | 399,952.00 | | 399,952.00 | | 5.5km | Complete |
| MAINTENACE OF KITALAKAPEL CENTRE - KITALAKAPEL SECONDARY ROAD-RIWO WARD | Riwo | | 300,000.00 | | 300,000.00 | | | |
| ROAD MAINTENANCE OF CHEMULUNJO ROAD-RIWO WARD | Riwo | Labour based | 200,000.00 | | 200,000.00 | | 2km | Complete |
| DOZER WORKS AT HOLY TRINITY-CHEPTUIS ROAD-RIWO WARD | Riwo | Chelimo | 499,960.00 | | 499,960.00 | | 3km | Complete |
| GRADING OF KABICHBICH-CHEPKOIROT,KABTABUK-SINGOROKOI ROAD-LELAN WARD | lelan | Chepunyo building company | 2,993,206.00 | 2.993.206.00 | 2,993,206.00 | | 21km | Complete |
| MAINTENACE OF LELAN WARD ROADS -LELAN WARD | Lelan | | 700,000.00 | | 700,000.00 | | | |
| PLALANG-LINGAMOI ROAD-LELAN WARD | Lelan | Labour based | 515,000.00 | | 515,000.00 | | 6km | Complete |
| KAPSAIT-CHORWAI ROAD(MURRAMING)-LELAN WARD | Lelan | | 1,000,508.00 | | | | | |
| KABICHBICH-KAPKUNYUK-CHEPARTEN ROAD(MURRAMING)-LELAN WARD | Lelan | Chepunyo | 2,000,000.00 | | 2,000,000.00 | | 2km | Complete |
| COMPLETION OF CHEPKATA ROAD-LELAN WARD | lelan | | 1,000,000.00 | | | | | |
| KAPSAIT- CHESUPET | lelan | | - | | | | | |

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| (LOPUNYALE) ROAD LELAN WARD(NEW) | | | | | | | | |
| MANUAL RESHAPING OF TACHIT-MOTPOSOO ROAD-LELAN WARD | Lelan | Labour based | 100,000.00 | | 100,000.00 | | 2km | Complete |
| MANUAL RESHAPING OF TACHIT- KUDOKI ROAD-LELAN WARD | lelan | | - | | | | | |
| CONSTRUCTION OF KAYEMIT-KOROSION ROAD LELAN WARD(NEW DOZER WORKS) | lelan | | 1,995,954.00 | | 1,995,954.00 | | | |
| CONSTRUCTION OF KADUKUNYA -RINGRING ROAD-LELAN WARD | Lelan | | 1,997,334.40 | | 1,997,334.40 | | 8km | Complete |
| ROAD OPENING OF KAPTABUK-CHEUSWON ROAD-LELAN WARD | Lelan | | 1,999,700.80 | | 1,999,700.80 | | | |
| ROAD OPENING OF KAPKUNYUK-CHEPKONDOL-KTOMWONY ROAD-LELAN WARD | Lelan | | - | | | | | |
| ROAD OPENING OF CHEPOKONDOL-KTOMWONY ROAD-LELAN WARD | lelan | | - | | | | | |
| ROAD OPENING OF KAPCHEMOK -KAPTUM ROAD-LELAN WARD | Lelan | Labour based | 200,000.00 | 200,000.00 | 200,000.00 | | 2.2km | Complete |
| CONSTRUCTION MURKUSIAN HILLS ROAD-LELAN WARD | Lelan | Labour based | 200,000.00 | 199,800.00 | 199,800.00 | | 2.2km | Complete |
| ROAD OPENING OF NYAL-SIMOTWO ROAD-LELAN WARD | Lelan | Labour based | 200,000.00 | 200,000.00 | 200,000.00 | | 2.2km | Complete |
| ROAD OPENING OF KORIIKOWOW-CHEPUSAL | Lelan | Labour based | 200,000.00 | | 200,000.00 | | 2km | Complete |

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| ROAD-LELAN WARD | | | | | | | | |
| MURRAM PATCHES OF MANYANI-SACHFOUR-KAMONGES ROAD-LELAN WARD | lelan | | 500,000.00 | | 500,000.00 | | | |
| ROAD OPENING OF PARAYWA-LOMUKE ROAD-LELAN WARD | lelan | | - | | | | | |
| CONSTRUCTION OF KAGHMU- CHEPTUPON ROAD-LELAN ROAD | Lelan | Labour based | 200,000.00 | | 200,000.00 | | 2km | Complete |
| ROAD OPENING OF CHEPARTEN-KWALE ROAD-LELAN WARD | Lelan | Labour based | 200,000.00 | | 200,000.00 | | 2km | Complete |
| CONSTRUCTION OF CHEPUKAT-TOOMOI-PONGONG ROAD-CHEPARERIA WARD | chepareria | | 1,998,624.32 | | 1,998,624.32 | | | |
| CONSTRUCTION OF MOROMBUS-KROMWO-CHELAKATET ROAD-CHEPARERIA WARD | Chepareria | Pako | 500,000.00 | | 499990.95 | | 5km | Complete |
| CONSTRUCTION OF AMCHAS-CHUWUWAI ROAD-CHEPARERIA WARD | Chepareria | Labour based | 200,000.00 | | 200,000.00 | | 2.2km | Complete |
| CONSTRUCTION OF MARSITOT-CHEPORO ROAD-CHEPARERIA WARD | Chepareria | Labour based | 100,000.00 | | 100,000.00 | | 2km | Complete |
| CONSTRUCTION OF KAGHAT-KARIWOI ROAD-CHEPARERIA WARD | chepareria | | 500,000.00 | | 500,000.00 | | | |
| CONSTRUCTION OF PUSIAN-CHEPKOPEGH ROAD(NEW)-CHEPARERIA WARD | chepareria | | 1,498,140.00 | | 1,498,140.00 | | | |
| CONSTRUCTION OF | Chepareria | Metto | 2,999,900.00 | 2,999,900.00 | 2,999,900.65 | | 3.2KM | Complete |

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| CHEPARERIA-CHEMARMAR-KORELACH PARAK ROAD - CHEPARERIA WARD | | construction Co. LTD | | | | | | |
| CONSTRUCTION OF SOLION-POITO ROAD-WEIWEI WARD | Weiwei | Cherosus co. ltd | 500,000.00 | | 500,000.00 | | 4.5km5km | Complete |
| CONSTRUCTION OF KALAM-TAKAR ROAD-WEIWEI WARD | Weiwei | Tapasiak co. ltd | 499,960.00 | | 499,960.00 | | 3.8km | Complete |
| CONSTRUCTION OF SANGAT-YAUYAU ROAD-WEIWEI WARD | Weiwei | Labour based | 500,000.00 | | 500,000.00 | | 4km | Complete |
| CONSTRUCTION OF KOKWOTEDWO-KAMOI ROAD-WEIWEI WARD | Weiwei | Talaparan co. ltd | 500,000.00 | | 500,000.00 | | 2.8km | Complete |
| CONSTRUCTION OF CHEPOTWO-SOSTIN ROAD - SEKERR WARD | Sekerr | Labour based | 200,000.00 | | 200,000.00 | | 3km | Complete |
| CONSTRUCTION OF KAPORO-CHORWA ROAD - SEKERR WARD | Sekerr | Lorwale co. ltd | 400,000.00 | | 400,000.00 | | 3.1km | Complete |
| CONSTRUCTION OF CHEMINGAT-KARKAR ROAD - SEKERR WARD | Sekerr | Labour base | 200,000.00 | | 200,000.00 | | | Complete |
| CONSTRUCTION OF YWOPIT-SOT ROAD - SEKERR WARD | sekerr | | - | | | | | |
| CONSTRUCTION OF LOWAYA-KAPORO ROAD - SEKERR WARD | Sekerr | Mane agencies | 1,299,897.00 | | 999,896.96 | | 7km | Complete |
| CONSTRUCTION OF NGOYOMWO-OMPOSEKER-SEKER WARD | Sekerr | Labour base | 200,000.00 | | 200,000.00 | | 2.3km | Complete |
| CONSTRUCTION OF PEOTA-EMBOAGHAT ROAD- SEKERR WARD | Sekerr | Timpolol company ltd | 299,995.00 | | 299,995.00 | | 3.3km | Complete |
| CONSTRUCTION OF MARINY-KAPONPON-SINAYA ROAD- | Sekerr | Timpolol co. ltd | 300,000.00 | | 300,000.00 | | 3km | Complete |

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| SEKERR WARD | | | | | | | | |
| CONSTRUCTION OF MUNGAT-TEMOW-PSAPAI ROAD-SEKERR WARD | Sekerr | Mane agencies | 1,999,834.00 | | 1,999,834.00 | | 7.5km | Complete |
| construction of Kaporo-chorwa road-sekerr ward | Sekerr | Larwale co. ltd | 200,000.00 | | 200,000.00 | | 3km | Complete |
| Manual works at marich bridge-sekerr ward | Sekerr | Labour base | 200,000.00 | | 200,000.00 | | 3.5km | Complete |
| MANUAL RESHAPING OF CHEPKONDOL-SENGELEL DISPENSARY ROAD SEKERR ROAD | Sekerr | Labour base | 100,000.00 | | 100,000.00 | | 2.5km | Complete |
| CONSTRUCTION OF CHEMATCHOR-KODICH ROAD KODICH WARD | Kodich | Pahelo co. ltd | 804,170.00 | 804,170.00 | 804,170.00 | | 5km | Complete |
| GRADING OF NAKWIJIT-LOKWALOI ROAD - KODICH WARD | Kodich | Lorwale ent. Ltd | 999,147.80 | 999,147.80 | 999,147.80 | | 10km | Complete |
| REMOVAL OF STUMPS AND OPENING OF LOKICHAR-RERETIANG ROAD-KODICH WARD | Kodich | Wespec angenices ltd | 700,000.00 | 692,786 | 692,786 | | 2.5km | Complete |
| BUSH CLEARING AT MOTANY-CHESAWACH ROAD-KODICH WARD | Kodich | Pelkao ent. Ltd | 499,728.00 | 499,728.00 | 499,728.00 | | 5km | Complete |
| BUSH CLEARING AT ATIRIRAI-KATIPUN ROAD(6 KM)-KODICH WARD | Kodich | Labour base | 400,000.00 | 400,000.00 | 400,000.00 | | 2.5km | |
| GRADING OF CHEMATCHOR-NAMUTON ROAD-KODICH WARD | Kodich | timpolol | 1,999,910.00 | 1,999,910.00 | 1,999,910.00 | | 16km | Complete |
| grading of karoron-nakwapuo road-kodich ward | Kodich | | 800,000.00 | | 800,000.00 | | | |
| grading of Nadekele-lokwaloi road-kodich ward | kodich | | 1,000,000.00 | | 1,000,000.00 | | | |

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| grading of chepsukun-kalemngorok road(12kms)-kodich ward | Kodich | Ngetocipola | 1,199,992.00 | 1,199,992.00 | 1,199,992.00 | | 12km | Complete |
| OPENING AND GRADING OF SINA-TELO-NGATANGAT ROAD-TAPACH WARD | tapach | | - | | | | | |
| MURRAMING OF SINA-PTOP-TAPACH ROAD-TAPACH WARD | Tapach | | 2,977,954.00 | | 2,977,954.00 | | | |
| OPENING AND GRADING OF KAACHEPURKONG-MWOTOT-KONTOPILET ROAD-TAPACH WARD | tapach | | - | | | | | |
| CULVERTS INSTALLATION AND GRADING OF SINA-PTOP-TAPACH ROAD | Tapach | | 2,898,000.16 | | 2,898,000.16 | | | |
| CONSTRUCTION OF SOPOWEN-KALTIT ROAD-TAPACH WARD | Tapach | Labour based | 400,000.00 | | 400,000.00 | | 5km | Complete |
| CONSTRUCTION OF KAIPAWASIS-NYARKULIAN ROAD-TAPACH WARD | tapach | | - | | | | | |
| TORORO-MWOTOT ROAD OPENING-TAPACH WARD | Tapach | Labour based | 400,000.00 | | 400,000.00 | | 6km | Complete |
| BUSH CLEARING AT KODERA-NGOTUT-AMALER ROAD-KAPCHOK WARD | Kapchok | Labour based | 300,000.00 | | 300,000.00 | | 3km | Complete |
| BUSH CLEARING AT LOKWALOI-KAMBI NDEGE ROAD -KAPCHOK WARD | Kapchok | Labour based | 1,200,000.00 | | 1,200,000.00 | | 10km | Complete |
| BUSH CLEARING AT LOKEMER- LOKASUR ROAD - KAPCHOK WARD | Kapchok | Labour based | 200,000.00 | | 200,000.00 | | 5km | Complete |
| BUSH CLEARING OF KAAGHAT-LITYEI VILLAGE-KAPCHOK WARD | Kapchok | Labour based | 200,000.00 | | 200,000.00 | | 2km | Complete |

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| BUSH CLEARING OF KOPEYON- PISAA ROAD- KAPCHOK WARD | Kapchok | Labour based | 300,000.00 | | 300,000.00 | | 3.5km | Complete |
| BUSH CLEARING OF KODOMUCH-DAM-LOSAM ROAD-KAPCHOK WARD | Kapchok | Labour based | 200,000.00 | | 200,000.00 | | 2km | Complete |
| GRADING OF KONYAO- KODERA-MAKALA-NGOTUT ROAD-KAPCHOK WARD | kapchok | | - | | | | | |
| BUSH CLEARING OF AKIRIAMET-MADING- LOKASUR ROAD-KAPCHOK WARD | Kapchok | Labour based | 500,000.00 | | 500,000.00 | | 6km5 | Complete |
| CONSTRUCTION OF KWOKWOSITOT-TARAKIT ROAD-LOMUT WARD | lomut | | - | | | | | |
| CONSTRUCTION OF KOGHPOCH-NYINYOT ROAD- LOMUT WARD | lomut | | - | | | | | |
| GRADING OF LOMUT- SURUMBEN ROAD-LOMUT WARD | Lomut | Tapasiak con. Ltd | 998,992.00 | | 998,992.00 | | 8km | Complete |
| CONSTRUCTION OF KATINOT- KONA ROAD-LOMUT WARD | lomut | | - | | | | | |
| CONSTRUCTION OF SUKUK- PITPAGH ROAD-LOMUT WARD | Lomut | Labour based | 200,000.00 | | 200,000.00 | | 32km | Complete |
| CONSTRUCTION OF TILAKAI- CHEMSTO ROAD -LOMUT WARD | lomut | | - | | | | | |
| CONSTRUCTION OF BENDERA-KWOKOMESES ROAD-LOMUT WARD | Lomut | Labour based | 400,000.00 | | 400,000.00 | | 45km | Complete |
| BUSH CLEARING OF KAPATET-POTIEN ROAD- | Lomut | Labour based | 200,000.00 | | 200,000.00 | | 3km | Complete |

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| LOMUT WARD | | | | | | | | |
| CONSTRUCTION OF KOSUPKO-SAKAT ROAD-LOMUT WARD (NEW) | Lomut | Parapsi enterprises ltd | 2,099,020.00 | | 2,099,020.00 | | 7km | Complete |
| GRADING OF LOWOI-LOKITEDEL ROAD-KIWAWA WARD | Kiwawa | Moghtany ent. | 2,499,220.00 | 2,499,220.00 | 2,499,220.00 | | 10km | Complete |
| maintenance of kapkoghin road-kiwawa ward | Kiwawa | Labour based | 400,000.00 | 400,000.00 | 400,000.00 | | 0.7km | Complete |
| GRADING OF MOINOI -CHUWAI ROAD -KIWAWA WARD | kiwawa | | | | | | | |
| GRADING AT AKIRIAMET-MBARU ROAD-KIWAWA WARD | Kiwawa | Kaipil | 918,140.00 | | 918,140.00 | | 10km | Complete |
| Construction and Civil Works | | | - | | | | | |
| CONSTRUCTION OF SURUMBEN FOOT BRIDGE-MASOL WARD | Masol | | 2,596,834.00 | | | | | |
| CONSTRUCTION OF NARUKUMO FOOT BRIDGE-MASOL WARD | Masol | | 2,600,000.00 | | 2,599,618.0 | | | |
| CONSTRUCTION OF STADIUM-MILIMANI FOOTBRIDGE -MNAGEI WARD | Mnagei | | 1,399,598.00 | | | | | |
| CONSTRUCTION OF FOOT BRIDGE AT ENOKASURKOI-WEIWEI WARD | Weiwei | | 2,299,932.00 | | | | | |
| CONSTRUCTION OF FOOT BRIDGE AT KOPOLUK -WEIWEI WARD | Weiwei | | 2,299,908.80 | | 2,299,908.80 | | | completed |
| CONSTRUCTION OF FOOT BRIDGE AT WAKOR-WEIWEI WARD | weiwei | | 2,299,932.00 | | 2,299,932.00 | | | |
| CONSTRUCTION LOF | lomut | | 2,600,000.00 | | 2,599,972.96 | | | |

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| ILAKOCHEPOY FOOT BRIDGE -LOMUT WARD (NEW | | | | | | | | |
|---|--|--|--|--|--|--|--|--|

b) AGRICULTURE AND IRRIGATION

| Project Name | Ward | Contract or | Budget allocation | Project tender sum | Total payments | Total balace | Status | Remarks |
|---|---|-------------|-------------------|--------------------|----------------|-----------------------|------------|------------------------------------|
| Construction and civil works | | | | | | | | |
| CONSTRUCTION OF ADURKOIT IRRIGATION SCHEME | | | | | | | | |
| Purchase Of Certified Seeds, Breeding Stock and Live Animals | | | | | | | | |
| Purchase of Certified Crop Seeds to be distributed to farmers in All Wards(Maize, Onions, Green grams, Millet, Sorghum etc) | All the 20 wards | | 108,359,200.00 | | | | complete d | |
| Capital Grants to Government Agencies and Other Levels of Government | | | | | | | | |
| Kenya Climate Smart Agriculture Project(KCSAP)- Donor Fund County Contribution | Siyoi,sook,endough, seker,lomut,alale | | 5,200,000.00 | | | | ongoing | |
| Kenya Climate Smart Agriculture Project(KCSAP) | Alale,siyoi,sook,seker,endo ugh and lomut wards | | 320,000,420.00 | 585,000,000 | 128,710,387 | 191,290,033.00 | On going | 190,261,517.55 received from donor |

| | | | | | | | | |
|---|------------------------------------|---------------------|--------------|-----|---------|---------|------------------|---|
| Purchase of Certified Seeds, Breeding Stock and Live Animals | | | | | | | | |
| Purchase of seedlings (coffee, Tea, Sisal, Pyrethrum, Cotton, Sunflower, Aloe vera, Onions, Horticulture crops) in Respective Wards | Three wards (tapach, lelan, siyoi) | | 6,395,000.00 | 548 | | 360,000 | completed | It was a pending bill of 2019/2020 financial year. |
| Construction and Civil Works | | | | | | | | |
| PURCHASE OF IRRIGATION PIPES- SUAM WARD | suam | Pako contractors | 200,000.00 | | 199,980 | | At Payment stage | |
| Purchase Of Generator Pipes For Kapkoghin (IRRIGATION)-Kiwawa Ward | kiwawa | | 200,000.00 | | 199,000 | | At payment stage | |
| REPAIR OF WATER FURROW AT PTOKOU-WEIWEI WARD | weiwei | Tapalau contractors | 300,000.00 | | | | awarded | It was handed over to supplier and the supplies has not communicated yet. |
| REPAIR OF IPEET WATER FURROW -WEIWEI WARD | weiwei | - | 300,000.00 | - | - | - | Not yet awarded | It was not initiate. |
| PURCHASE OF PIPES FOR IRRIGATION FOR LOPALAL FARMERS-RIWO WARD | riwo | Pealrmore ltd | 500,000.00 | | 499,950 | | At payment stage | |
| PURCHASE OF PIPES FOR IRRIGATION -MASOL WARD | Masol ward | M/s soniokin Ent. | 1,200,000.00 | - | - | - | Already paid. | |
| CONSTRUCTION OF | Lomut ward | | 1,000,000.00 | | | | Handed | |

| | | | | | | | | |
|--|-------------|------------------------|--------------|--|-----------|---|---------------------------------------|-----------------------------|
| SUKUK FURROW LOMUT WARD (NEW) | | | | | | | over but contractor did not initiate. | |
| ESTABLISHMENT OF CHERANGAN DEMO PLOT-KODICH WARD | Kodich ward | Skygo contractors ltd | 1,200,000.00 | | | | It was awarded. | |
| Purchase of specialised plant and machinery | | | - | | | | | |
| PURCHASE OF SPRAY PUMPS FOR FARMERS - SUAM WARD | Suam ward | Wutuu ltd. | 499,600.00 | | | | Already paid | It was a roll over project. |
| PURCHASE OF SPRAY PUMPS and Acaricides for Farmers-KAPCHOK WARD | kapchok | Kakuka contractors ltd | 900,000.00 | | 899,000 | | At payment stage | |
| PURCHASE OF WATER PUMPS FOR IRRIGATION FOR FARMERS-RIWO WARD | Riwo ward | Krmo ltd | 200,000.00 | | 199,990.0 | | At payment stage | |
| Purchase of barbed wire for distribution to farmers - kiwawa ward | kiwawa | M/s Mane Agencies. | 200,000.00 | | 199,990.0 | | At payment stage. | |
| Purchase and supply of onions,tomatoes,sukuma wiki,cabbages and spinach-kapchok ward | kapchok | Yakner ltd | 1,000,000.00 | | | | Payment stage | |
| Purchase and Supply of Maize Seeds-SUAM WARD | Suam ward | M/s Kormo Coltd | 400,000.00 | | - | - | Already paid | |
| Purchasing and supply of onion seeds-BATEI WARD | Batei ward | M/s Dowana Agencies | 3,000,000.00 | | | | paid | |

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|---|-----------------|-----------------------|--------------|--|-----------|--|-------------------------|--|
| PURCHASE OF ONION SEEDS-LOMUT WARD | Lomut ward | M/s Torion Co ltd | 1,000,000.00 | | 999,400 | | Payment stage | |
| purchase and supply of certified Onions seeds for distrubution to farmers - KAPENGURIA WARD | Kapenguria ward | M/s Limakai Co ltd | 1,500,000.00 | | 1,499,784 | | Payment stage | |
| purchase and supply of certified vegetables seeds for distrubution to farmers - KAPENGURIA WARD | Kapenguria ward | M/s skygo company ltd | 500,000.00 | | | | Payment stage | |
| purchase and supply of certified vegetable seeds to farmers-chepareria ward | Chepareria ward | Lotangat investmen t | 936,300.00 | | | | Payment stage | |
| purchase and supply of boma rhodes to farmers-chepareria ward | Chepareria ward | Kasol Agencies | 500,000.00 | | | | Awaiting to be supplied | |
| purchase and supply of Bananas and Ovacados Seedlings to farmers- Kapenguria ward | Kapenguria ward | Dawn water co ltd | 1,000,000.00 | | | | Payment stage | |

c) PASTORAL ECONOMY

| Project Name | Ward | Contractor | Budget allocation | Project tender sum | Total payments | Total balance | Project Status | Remarks |
|--|------------|------------|-------------------|--------------------|----------------|---------------|----------------|----------|
| Renovation of veterinary laboratory in west pokot county | Kapenguria | | 1,389,204.00 | 1,389,204.00 | 1,389,204.00 | 0 | | COMPLETE |
| Construction and Civil Works | | | - | | | | | |
| RENOVATION OF MURKWIJIT | Mnagei | | 1,200,000.00 | 0 | | | | ON-Going |

| | | | | | | | | |
|---|-----------|-------------------------------|--------------|-----------|-----------|---|--------------|-----------|
| CATTLE DIP | | | 0 | | | | | |
| Purchase of vaccines | | Pensha enterprise ltd | 2,960,000 | 2,898,000 | 2,898,000 | 0 | | COMPLETE |
| PROPOSED CONSTRUCTION OF A CHAIN LINK FENCE AND RENOVATION WORKS AT CHEPNYAL CATTLE DIP-SOOK WARD | sook | | 850,000.00 | | 850,000 | 0 | | COMPLETE |
| Purchase Of Certified Seeds,Breeding Stock and Live Animals | | | - | | | | | |
| Purchase of Sahiwal Bulls breeds(ALALE,KIWAWA,KODIC H ,KASEI,SUAM,RIWO,ENDUGH, MASOL,WEIWEI,LOMUT,KAPC HOK,CHEPARERRIA,SEKKER AND SOOK WARDS) | | Kajiado livestock breeders | 7,000,000.00 | | | | | COMPLETE |
| Purchase of Galla goats breeds(ALALE,KIWAWA,KODIC H ,KASEI,SUAM,RIWO,ENDUGH, MASOL,WEIWEI,LOMUT,KAPC HOK,CHEPARERRIA,SEKKER AND SOOK WARDS) | | | - | | | | | |
| Purchase of Merino Rams | | Wareng market resource centre | 6,000,000.00 | 4,500,00 | 4,500,000 | | | DELIVERED |
| Purchase of Poultry breeds(TO BE DISTRIBUTED TO ALL 20 WARDS AT LOCATIONAL LEVEL (AT LEAST 2500 PER | All wards | Mama fresh limited | 1,856,000.00 | | | | Pending bill | complete |

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|--|------------|-----------------------|---------------|---------|---------------|---|-------------|-------------------|
| LOCATION)) | | | | | | | | |
| Capital Grants to Government Agencies and Other Levels of Government | | | - | | | | | |
| ASDSP County Contribution | | | 5,500,000.00 | | 5,500,000 | | transferred | |
| ASDSP II | | | 14,224,205.00 | | | | | |
| RESTOCKING OF NASUKUTA LIVESTOCK IMPROVEMENT CENTER | chepareria | Yogev company limited | 2,800,000.00 | | | | | Awaiting delivery |
| Capital Grants to Government Agencies and Other Levels of Government | | | - | | | | | |
| PURCHASE OF EQUIPMENT FOR NASUKUTA (JOINT PROJECT WITH EUROPEAN UNION) COUNTY CONTRIBUTION | | | 41,000,000.00 | | 41,000,000.00 | | | On-going |
| Transfers to Semi Autonomous Government Agencies Donor (EU IDEAS grants) | | | 11,000,000.00 | | 11,000,000.00 | | | |
| Specialised material and supplies | | | | | | | | |
| purchase and supply of acaricides-chepareria ward | chepareria | Skygo company limited | 2,300,000.00 | | 2,300,000.00 | 0 | | DELIVERED |
| purchase and supply of spray pumps -chepareria ward | Chepareria | Hunters link ltd | 800,000.00 | 799,862 | 799,862 | 0 | | DELIVERED |
| PURCHASE OF ACARICIDES-WEIWEI WARD | weiwei | Kaipatagh ent.ltd | 500,000.00 | 499,800 | 499,800 | 0 | | DELIVERED |
| Purchase of Knapsuck spray pumps for Farmers-WEIWEI WARD | weiwei | Kaipatagh ent.ltd | 679,057.00 | 678,700 | | | | DELIVERED |
| PURCHASE OF ACARICIDES FOR ALL CATTLE DIPS-BATEI WARD | batei | Lotangat company | 800,000.00 | | | 0 | | DELIVERED |

| | | | | | | | | |
|--|------------|----------------------------------|-------------|---------|-----------|---|--|-----------|
| Purchase of Knapsuck spray pumps-SUAM WARD | suam | Lotangat inv.co.ltd | 500,000.00 | 499,500 | 499,500 | 0 | | DELIVERED |
| PURCHASE OF SPRAY PUMPS-ALALE WARD | alale | Mamoril ent | 200,000.00 | 199,650 | 199,500 | | | DELIVERED |
| PURCHASE OF KNAPSUCK SPRAY PUMPS-KAPCHOK WARD | kapchok | Mamoril ent | 400,000.00 | 399,960 | 399,960 | 0 | | DELIVERED |
| PURCHASE AND SUPPLY OF ACARICIDES TO 10 CATTLE DIPS-TAPACH WARD | tapach | Mamoril ent | 500,000.00 | 498,000 | | 0 | | DELIVERED |
| Purchase and supply of Knapsuck spray pumps -kapenguria ward | Kapenguria | Dawn water co.ltd | 500,000.00 | 499,496 | 498,000 | | | DELIVERED |
| SUPPLY OF ACARICIDES-LELAN WARD | -LELAN | Pako contractors ltd | 458,000.00 | 457,500 | 457,500 | 0 | | DELIVERED |
| Purchase and Supply of Acaricides-Endugh ward | Endugh | Pearlmore ltd | 583,859.00 | 582,475 | 582,475 | | | DELIVERED |
| Purchase of Acaricides-Riwo Ward | Riwo | Pelou Aratich enterprises ltd | 400,000.00 | 482,475 | 482,475 | | | DELIVERED |
| PURCHASE OF ACARICIDES FOR CATTLE DIPS-TAPACH WARD | tapach | Lantana ent ltd | 500,000.00 | 499,000 | 499,000.0 | 0 | | DELIVERED |
| PURCHASE OF ACARICIDES FOR DIPS(CHESTA,KOKWOPTIRIR,L OMUT,OTIOT)-LOMUT WARD | lomut | Maltutu youth(k) ent.ltd | 500,000.00 | 499,800 | 499,800.0 | | | DELIVERED |
| PURCHASE OF CERTIFIED SEED,BREEDING STOCK AND LIVE ANIMALS | | | - | | | | | |
| Purchase and supply of boma rhodes grass seeds for farmers - KAPENGURIA WARD | KAPENGURIA | Limakai building contractors ltd | 1,000,000.0 | 998,750 | 998,750 | | | DELIVERED |

| | | | | | | | | |
|---|--------|---|--------------|------------|------------|---|-----------|--------------|
| Purchase and supply of boma rhodes grass seeds for farmers - kodich ward | kodich | Kipurur co.ltd | 800,000.00 | 798,000 | 798,000 | 0 | | DELIVERED |
| PURCHASE OF LACTATING GOATS TO SUPPORT BREAST FEEDING MOTHERS (NUTRITIONAL SUPPLEMENTS) KODICH WARD | | Kapgaita company limited | 100,000.00 | | | | delivered | PENDING BILL |
| PURCHASE OF GALLA GOATS FOR KIMPUR BREEDERS - KIWAWA WARD | kiwawa | West Pokot galla goats breeders association | 1,000,000.00 | 999,900 | 999,900 | 0 | | DELIVERED |
| Purchase of Dairy Cattle for Farmers -ENDUGH WARD | Endugh | Kakuka construction company ltd | 3,000,000.00 | 2,998,800 | 2,998,800 | | | DELIVERED |
| Purchase of Camels for Farmers- ENDUGH WARD | Endugh | | - | | | | | |
| PURCHASE AND DISTRIBUTION OF GOATS IN KODICH WARD | kodich | Paheso company | 3,000,000.00 | | 2,998,000 | | | |
| Purchase of Galla goats-Suam ward | suam | Lotangat inv.co.ltd | 1,500,000.00 | 1,498,000 | 1,498,000 | 0 | | |
| PURCHASE OF CAMELS- MASOL WARD | Masol | Lotelemoi co.ltd | 1,500,000.00 | 1,497,300 | 1,497,300 | 0 | | DELIVERED |
| CONSTRUCTION AND CIVIL WORKS | | | - | | | | | |
| REPAIR OF RUNO CATTLE DIP-WEIWEI WARD | weiwei | Soniokin co.ltd | 500,000.00 | 499,983 | 499,983 | 0 | | COMPLETE |
| REPAIR OF KIRIAMET CATTLE DIP-BATEI WARD | batei | Chepchoient .co. ltd | 400,000.00 | 399,457.60 | 399,457.60 | 0 | | COMPLETE |
| CONSTRUCTION OF NAKIROKONY METALLIC CRUSH-ALALE WARD | alale | Chitoo agencies ltd | 1,200,000.00 | 1,199,904 | | | | ongoing |

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|---|---------|-------------------------------|------------------|-----------|------------------|---|--|--------------|
| CONSTRUCTION LOKITELAUYAN METALLIC CRUSH-ALALE AWRD | alale | Eliezer co.ltd | 1,200,000.0 0 | 1,199,971 | 1,199,971 | 0 | | COMPLETE |
| CONSTRUCTION OF NAUYAPONG METALLIC CRUSH-ALALE WARD | Alale | Karamtagh ltd | 1,200,000.0 0 | 1,198,970 | 1,198,970 | | | COMPLETE |
| CONSTRUCTION OF CATTLE CRUSH AT KOPITIRO /TUWIT- KAPCHOK WARD | kapchok | Kormo limited | 1,200,000.0 0 | 1,199,614 | 1,199,614 | | | COMPLETE |
| REPAIR OF KODERA CATTLE DIP-KAPCHOK WARD | Kapchok | Kapchok hardware ltd | 500,000.00 | 499,496 | 499,490 | | | COMPLETE |
| Construction of Morpus Cattle Dip- BATEI WARD | batei | Yakner co.ltd | 2,200,000.0 0 | 2,199,244 | 2,199,244 | 0 | | COMPLETE |
| Construction of Samich Cattle dip- BATEI WARD | batei | Dowana agencies ltd | 2,500,000.0 0 | 2,499,928 | 2,499,928 | 0 | | COMPLETE |
| Construction of Kanyarkwat Cattle Crush-RIWO WARD | Riwo | | - | | | | | Not budgeted |
| Construction of Mtembur Cattle Crush-RIWO WARD | Riwo | | - | | | | | Not budgeted |
| Construction of Kamayech Cattle crush-RIWO WARD | riwo | | - | | | | | Not budgeted |
| Construction of Chelokotetwo Cattle Crush-RIWO WARD | Riwo | Envirolink developme nt | 1,200,000.0 0 | | 1,200,000.0 0 | | | COMPLETE |
| REPAIR OF KITALAKAPEL CATTLE DIP-RIWO WARD | riwo | | 500,000.00 | | | | | rollover |
| FENCING OF LIVESTOCK MARKET AT KONGELAI MARKET-RIWO WARD | Riwo | pearlmore | 500,000.00 | 499,774 | 499,774 | | | COMPLETE |
| CONSTRUCTION OF CATTLE DIP AT CHEPOSAIT-LELAN WARD | Lelan | Pelou aratch ent. ltd | 2,300,000.0 0 | 2,299,758 | 2,299,758 | 0 | | COMPLETE |
| WATER PIPING TO CHEPOSAIT | lelan | | 200,000.00 | | 200,000.00 | 0 | | COMPLETE |

| | | | | | | | | |
|---|------------|----------------------------|--------------|-----------|-----------|---|--|-----------|
| CATTLE DIP-LELAN WARD | | | | | | | | |
| RENOVATION OF CHESILKICH CATTLE DIP -LELAN WARD | lelan | Koopil ent.ltd | 400,000.00 | 399,701 | 399,701 | | | COMPLETE |
| RENOVATION OF MSIWON CATTLE DIP-LELAN WARD | lelan | Kakuka construction co.ltd | 500,000.00 | 499,496 | 499,496 | 0 | | COMPLETE |
| RENOVATION OF CHEPORORWO CATTLE DIP-LELAN WARD | Lelan | | - | | | | | DONECDF |
| RENOVATION OF CHERMAN CATTLE DIP-LELAN WARD | Lelan | NYONGI SUPPLIERS | 500,000.00 | | 499,496 | 0 | | COMPLETE |
| CONSTRUCTION OF CATTLE DIP AT NGINGINAT-CHEPARERIA WARD | Chepareria | LOMORI MOR COMPANY LIMITED | - | | | | | COMPLETED |
| CONSTRUCTION OF CATTLE DIP AT KAPSIMOTWO-CHEPARERIA WARD | Chepareria | SEPULION LIMITED | 1,500,000.00 | | | | | COMPLETE |
| CONSTRUCTION OF CATTLE DIP AT MUNYOPELPEL-CHEPARERIA WARD | chepareria | | - | | | | | NOT DONE |
| CONSTRUCTION OF CATTLE DIP AT CHEPKORONISWO-CHEPARERIA WARD | Chepareria | Dowana agencies ltd | 2,200,000.00 | 2,199,952 | | 0 | | COMPLETE |
| CONSTRUCTION OF CATTLE DIP AT TARAK-TAPACH WARD | Tapach | Nyongi suppliers ltd | 2,200,000.00 | 2,199,884 | 2,199,884 | 0 | | COMPLETE |
| COMPLETION OF CHEMOLO CATTLE DIP- TAPACH | Tapach | Kopulwo ltd | 1,000,000.00 | 999,982 | 999,982 | 0 | | COMPLETE |
| COMPLETION OF CHEMDO CATTLE DIP-TAPACH WARD | Tapach | | - | | | | | NO T DONE |
| CONSTRUCTION OF KOKWOPSIS CATTLE | Tapach | CHONGIS | 100,000.00 | | 7,968.80 | | | COMPLETE |

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| DIP(PENDING BILL) -TAPACH WARD | | COMPAN Y | | | | | | |
| CONSTRUCTION OF KOKWOPTORIR CATTLE DIP-LOMUT WARD | Lomut | KAPGITA COMPAN Y LIMITED | 300,000.00 | | | | | COMPLETE |
| CONSTRUCTION OF CATTLE DIP AT OTIOT-LOMUT WARD | lomut | SONIOKI N COMPAN Y | 2,500,000.00 | | 2,499,928 | 0 | | COMPLETE |
| FENCING OF PARAYWA CATTLE DIP-SIYOI WARD | Siyoi | NANOFIX X LIMITED | 199,950.00 | | | | | ONGOING |
| CONSTRUCTION OF NYARKULIAN CATTLE DIP-TAPACH WARD | Tapach | CHEMAN GAT COMPAN Y LIMITED | 300,000.00 | | 292,895.10 | 0 | | COMPLETE |
| FENCING OF KAGHOT CATTLE DIP TAPACH WARD (ONGOING) | Tapach | CHEPCHO I ENTERPR ISES LIMITED | 299,800.00 | | 299,800.00 | 0 | | COMPLETE |
| CONSTRUCTION OF PARAYWA CATTLE DIP- SIYOI WARD(NEW) | siyoi | NANOFIX X COMPAN Y | 1,999,886.00 | | | | | ONGOING |
| CONSTRUCTION OF CHEPKECHIR CATTLE DIP NEW -BATEI WARD | BATEI | Katilak co.ltd | 2,500,000.00 | 2,499,580 | 2,499,580 | 0 | | COMPLETE |
| CONSTRUCTION OF MAYAYPOGH CATTLE CRUSH NEW -KASEI WARD | kasei | Karamtagh ltd | 1,200,000.00 | 1,199,358.80 | 1,199,358.80 | 0 | | COMPLETE |
| CONSTRUCTION OF CATTLE CRUSH AT LOYWOKOR - RIWO | Riwo | CHEPCHO I | 1,199,475.00 | | 1,199,475.00 | 0 | | COMPLETE |

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| WARD(NEW) | | COMPAN Y LIMITED | | | | | | |
| CONSTRUCTION OF CHELOPOY CATTLE DIP- KIWAWA WARD | Kiwawa | LODOMO COMPAN Y LIMITED | 470,000.00 | | 470,000.00 | | | COMPLETE |
| CONSTRUCTION OF PARAYON CATTLE DIP -TAPACH WARD | Tapach | CHEMAN GAT COMPAN Y LIMITED | 1,000,000.0 0 | | 1,000,000.0 0 | 0 | | COMPLETE |
| CONSTRUCTION OF KRIICH CATTLE DIP -ENDUGH WARD | endugh | MOKS COMPAN Y LIMITED | 2,200,000.0 0 | | | | | COMPLETE |

d) EDUCATION AND TECHNICAL TRAININGS

| Project Name | ward | contractor | Project duration | Project start date | Expected date of completion | Budget allocation | Project tender sum | Total payments | Total balance | Project status | Remarks |
|--|------------|--------------------|------------------|--------------------|-----------------------------|-------------------|--------------------|----------------|---------------|----------------|-----------------|
| CAPITAL GRANTS TO GOVERNMENT AGENCIES AND OTHER LEVELS OF GOVERNMENT | | | | | | | | | | | |
| Infrastructure Development in primary Schools throughout the County | | | | | | 30,000,000.00 | | | | | |
| Infrastructure Development in Secondary Schools throughout the County | | | | | | 30,000,000.00 | | | | | |
| Makutano Primary School Perimeter Wall Project(2018/2019) | Mnagei | Labor based | 6 months | | | 6,583,566.00 | 6,583,566.00 | 6,583,566.00 | 0 | In use | Completed |
| PROPOSED CONSTRUCTION OF OFFICE BLOCK DEPARTMENT OF EDUCATION AND ICT KAPENGURIA | Kapenguria | FANSTAN C AGENCIES | | 22/04/2021 | 30/6/2021 | 5,000,000 | 4,999,960 | 0 | 4,999,960 | ONGOING | TO BE COMPLETED |
| SUPPLY AND DELIVERY OF IRON SHEETS FOR ECDE'S AND PRIMARY SCHOOLS | | | | | | - | | | | | |
| COMPLETION OF | MASOL/SUA | Labor | 6 | Jan | July | 27,000,000 | 27,000,000 | 27,000,000 | 0 | Ongoing | Expected |

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|---|-------------|--------------------|----------|------------|------------|--------------|-----------|------|--------------|---------|---------------------------|
| PEACE BORDER SCHOOLS (AKULO,KANYERUS, KATIKOMOR) | M/RIWO | based | months | 2021 | 2021 | 00.00 | 0.00 | 0.00 | | | completion by end of july |
| CONSTRUCTION AND BUILDING | | | | | | - | | | | | |
| COMPLETION OF ECDE COLLEGE - STAFF HOUSES | KAPENGURI A | FANSTANC AGENCIES | 6 MONTHS | 7/04/2021 | 30/6/2021 | 5,000,000.00 | 4,945,420 | 0 | 4,999,960 | ONGOING | TO BE COMPLETED |
| COMPLETION OF COUNTY DEPARTMENT OF EDUCATION OFFICE BLOCK AT KAPENGURIA | KAPENGURI A | FANSTANC AGENCIES | 6 MONTHS | 22/04/2021 | 30/6/2021 | 5,000,000.00 | 4,999,960 | 0 | 4,999,960 | ONGOING | TO BE COMPLETED |
| CONSTRUCTION OF EXTERNAL TOILETS AT COUNTY COVID 19 ISOLATION CENTRE AT ECDE COLLEGE KAPENGURIA | KAPENGURI A | ESWANCOM SOLUTIONS | 6 MONTHS | 21/04/2021 | 30/06/2021 | 3,200,000.00 | 3,184,600 | 0 | 3,184,600 | ONGOING | |
| COMPLETION OF MULTI-PURPOSE HALL AT ECDE COLLEGE KAPENGURIA-access roads | KAPENGURI A | TENESTONE LIMITED | 6MONTHS | 26/02/2021 | 30/6/2021 | 5,000,000.00 | 4,908,375 | 0 | 4,908,375.00 | ONGOING | |
| COMPLETION OF ADMINISTRATION BLOCK AND CLASSROOMS AT ECDE COLLEGE KAPENGURIA | kapenguria | | | | | - | | | | | BUDGET MOVED |

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|---|------------|---------------------------|---------|------------|------------|---------------|---------------|--------------|--------------|-----------|-----------------|
| CONSTRUCTION(COMPLETION) OF ECDE HOSTEL AT KAPENGURIA ECDE COLLEGE-PENDING BILL | KAPENGURIA | MUKUCH | 6MONTHS | 4/5/2015 | | 4,804,645.00 | 4,804,645.00 | 4,804,645.00 | 0 | COMPLETED | PAID |
| SUPPLY AND DELIVERY OF CEMENT (Purchase of Cement pending bill MTELO ENTERPRISES) | KAPENGURIA | MTELO ENTERPRISES LIMITED | 3MONTHS | | | 4,750,000.00 | 4,750,000.00 | 4,750,000.00 | 0 | SUPPLIED | PAID |
| CONSTRUCTION AND CIVIL WORKS | | | | | | - | | | | | |
| WATER SUPPLY PROJECT AT ECDE COLLEGE KAPENGURIA | KAPENGURIA | PTUKONY GEN CONTRACTORS | 6MONTHS | 20/5/2020 | 30/6/2021 | 2,500,000.00 | 2,499,972.40 | 0 | 2,499,972.40 | COMPLETED | COMPLETED |
| FENCING OF ECDE COLLEGE KAPENGURIA | KAPENGURIA | FANSTANC AGENCIES | 6MONTHS | 9/7/2020 | 23/12/2020 | 9,200,000.00 | 16,903,806.20 | 9,200,000.00 | 7,703,806 | COMPLETED | COMPLETED |
| PURCHASE AND INSTALLATION OF WATER STORAGE TANKS AT ECDE COLLEGE KAPENGURIA | KAPENGURIA | KINCAID ENTERPRISES | 6MONTHS | 26/03/2021 | 30/06/2021 | 1,000,000.00 | 999,943 | 0 | 999,943 | COMPLETED | COMPLETED |
| SPRING PROTECTION AT ECDE WATER PROJECT KAPENGURIA | KAPENGURIA | LOMEM COMPANY LIMITED | 6MONTHS | 09/04/2021 | 30/06/2021 | 800,000.00 | 799,534 | 0 | 799,534 | ONGOING | TO BE COMPLETED |
| CONDITIONAL GRANT REHABILITATION OF | | | | | | 17,749,894.00 | | | | | |

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|---|------------|-------------------------|-----------|------------|----------------|---------------|----------------------|---------------|---------------|--------------------|-------------------------|
| YOUTH POLYTECHNICS | | | | | | | | | | | |
| Construction of Twin Block B at Sigor Vocational Training Centre(County Contribution) | Wei wei | At procureme nt stage | 5mont hs | July 2021 | Decemb er 2021 | 3,549,89 4.00 | Procurem ent process | nil | 3,549,8 94.00 | Procure ment stage | Delayed funding |
| Completion of two twin-workshop blocks at Sina VTC(County Contribution) | Tapach | At procureme nt stage | 5mont hs | July 2021 | Decemb er 2021 | 1,800,00 0.00 | Procurem ent process | nil | 1,800,0 00.00 | Procure ment stage | Delayed funding |
| Renovation of kitchen and dinning at Kodich Youth Polytechnic(County Contribution) | Kodich | At procureme nt stage | 5mont hs | July 2021 | Decemb er 2021 | 1,500,00 0.00 | Procurem ent process | nil | 1,500,0 00.00 | Procure ment stage | Delayed funding |
| Renovation of girls hostel at Ortum VTC(County Contribution) | Batei | At procureme nt stage | 5mont hs | July 2021 | Decemb er 2021 | 1,000,00 0.00 | Procurem ent process | nil | 1,000,0 00.00 | Procure ment stage | Delayed funding |
| Construction of twin workshop at Chepareria Youth Polytechnic(County Contribution) | Chepareria | At procureme nstage | 5mont hs | July 2021 | Decemb er 2021 | 4,500,00 0.00 | Procurem ent process | nil | 4,500,0 00.00 | Procure ment stage | Delayed funding |
| Completion of multi purpose hall at Kapenguria VTC(County Contribution) | kapenguria | at procureme nt stage | 5mont hs | July 2021 | Decemb er 2021 | 2,400,00 0.00 | Procurem ent process | nil | 2,400,0 00.00 | Procure ment stage | Delayed funding |
| Completion of Administration/Classroom Block at Alale Youth Polytechnic (County Contribution) | Alale | Towunot enterprises ltd | 12 months | 5/05/2 018 | May,201 9 | 4,000,00 0 | 3,999,290 .00 | 1,702,880 .00 | 2,296,4 10.00 | 80% Comple te | Low contractor capacity |

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|--|------------|-----------------------|-----------|------------|-------------|------------|--------------|------------|-----------|--|-------------------------|
| Completion Of Administration/Classroom Block at Chepolet Youth Polytechnic (County Contribution) | Endough | MsVOEN investment ltd | 12 months | 7/05/2018 | May,2019 | 4,000,000 | 3,993,694.40 | 1,508,000 | 2,485,694 | 85% Complete | Low contractor capacity |
| CAPITAL GRANTS TO GOVERNMENT AGENCIES AND OTHER LEVELS OF GOVERNMENT | | | | | | | | | | | |
| CONSTRUCTION OF CLASSROOM AT KATANGUN ECDE-MASOL WARD | Masol | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KAKRUUT ECDE CENTRE-KAPENGURIA WARD | KAPENGURIA | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEPINYINY ECDE- KAPENGURIA WARD | KAPENGURIA | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF PIT LATRINE AT BAPTIST ECDE - KAPENGURIA WARD | KAPENGURIA | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT TUKUMWO ECDE- KAPENGURIA WARD | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF PIT LATRINE AT CHELOWO ECDE- KAPENGURIA WARD | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOMS AT KARAS ECDE- KAPENGURIA WARD | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 450,000. 00 | 450,000.0 0 | 450,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KACHIKORKOR- KAPENGURIA WARD | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEPKAPECHAK ECDE- KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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|---|------|-----------------|-------------|---------------|----------------|----------------|----------------|----------------|---|--|---------|
| WARD | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT PSOROK ECDE- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF ECDE CLASSROOM AT KOLA ECDE- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 100,000. 00 | 100,000.0 0 | 100,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF ECDE CLASSROOM AT PKOROW ECDE- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 100,000. 00 | 100,000.0 0 | 100,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF ECDE CLASSROOM AT TOKISOM ECDE- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 100,000. 00 | 100,000.0 0 | 100,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF A CLASSROOM CHEPOSEKEK PRI. SCHOOL- SOOK | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| WARD | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF A CLASSROOM AT LETWA PRIMARY SCHOOL- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF A GIRLS DORMITORY AT TINDAR-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF OF A CLASSROOM AT CHEPTESOK PRIMARY-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF A CLASSROOM AT KAPLELACH PRIMARY SCHOOL- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF AN ADMINISTRATION BLOCK AT | SOOK | Labour based | 6 months | March 2021 | August 2021 | 700,000. 00 | 700,000.0 0 | 700,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CHEPKALIANG PRIMARY- SOOK WARD | | | | | | | | | | completi on in 2 months | |
| RENOVATION OF EIGHT (8) CLASSROOMS AT EMPOGH PRIMARY- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| BUILDING OF TWO CLASSROOMS AT SAFINA BOYS- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF ADMINISTRATION BLOCK AT PCHOLPOGH- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 700,000. 00 | 700,000.0 0 | 700,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT ALL SAINTS TAMUGH SECONDARY SCHOOL- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF A LIBRARY AT JERUSALEM GIRLS SECONDARY-SOOK | SOOK | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected | ongoing |

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| WARD | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF TWO CLASSROOMS AT SAYONI GIRLS SECONDARY-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF ONE CLASSROOM AT FR. DILLON SECONDARY SCHOOL-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF KATIMORIL ECDE-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 100,000.00 | 100,000.00 | 100,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT CHEPOROMWAGH ECDE-MASOL WARD | MASOL | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT CHEPO-ANYINTA ECDE-MASOL WARD | MASOL | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF CLASSROOM AT KANGISHA ECDE-MASOL WARD | MASOL | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| RENOVATION OF CLASSES AT KANGISHA PRIMARY SCHOOL-MASOL WARD | MASOL | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT TAKAIYWA ECDE-MASOL WARD | MASOL | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| RENOVATION OF CLASSES AT KOPOSES PRIMARY SCHOOL-MASOL WARD | MASOL | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| FENCING OF LOKARKAR PRIMARY SCHOOL-MASOL WARD | MASOL | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| RENOVATION OF ST.JOSEPH KADONGDONG ACK PRIMARY-MASOL WARD | MASOL | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF FIELD SHED AT MASOL SECONDARY SCHOOL-MASOL WARD | MASOL | Labour based | 6 months | March 2021 | August 2021 | - | - | - | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOMS AT ELCK NAPIZ ECDE- ALALE WARD | ALALE | Labour based | 6 months | March 2021 | August 2021 | 700,000. 00 | 700,000.0 0 | 700,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT NARUORO ECDE- ALALE WARD | ALALE | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KATICH ECDE- ALALE WARD | ALALE | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ONE CLASSROOM AT PARAYWA ECDE - SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT SIKNIN ECDE-SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT LOKAPEL ECDE- SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS AT SIYOI ECDE-SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 850,000. 00 | 850,000.0 0 | 850,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS AT KAPRECH ECDE - SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 850,000. 00 | 850,000.0 0 | 850,000.0 0 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ONE CLASSROOM AT KAPSURUM(Boma) ECDE -SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| INFRASTRUCTURE SUPPORT SIYOI SECONDARY-SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| INFRASTRUCTURE SUPPORT TALAU SECONDARY-SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| INFRASTRUCTURE SUPPORT KAIBOS SECONDARY-SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSES AT TUWIT- KAPCHOK WARD | KAPCHOK | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF TWO CLASSROOMS AT KANASAT ECDE- KAPCHOK WARD | KAPCHOK | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSES AT KOPEYON- KAPCHOK WARD | KAPCHOK | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF TWIN CLASSROOM AT KAPCHOK GIRLS SEC(PENDING BILL)- KAPCHOK WARD | KAPCHOK | Labour based | 6 months | March 2021 | August 2021 | 1,600,00 0.00 | 1,600,000 .00 | 1,600,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSES AT MUKURI-KAPCHOK WARD | KAPCHOK | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of ECDE classroom at Lopusienikou-SUAM WARD | SUAM | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| Construction of ECDE classroom at Ngengechwo-Suam Ward | SUAM | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of ECD classroom at Kachilikinei-Suam Ward | SUAM | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of ECDE classroom at Sobukwo- BATEI WARD | BATEI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of ECDEclassroom at Kuyogh -BATEI WARD | BATEI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of ECDE classroom at Ortum mixed -BATEI WARD | BATEI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| Construction of Classroom at Kaserro ECDE-Batei Ward | BATEI | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| construction of Classroom at kurkatecede-Batei ward | BATEI | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of Classroom at Chepokoro ECDE-BATEI WARD | BATEI | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of Classroom at Orolwo ECDE -Batei ward | BATEI | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of Classroom at Chepokoriong ECDE-BATEI WARD | BATEI | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commen ced expected | ongoing |

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| Construction of Classroom at Primotoi ECDE-BATEI WARD | BATEI | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commened expected completi on in 2 months | ongoing |
| Construction of Classroom at Katukumwok ECDE - KASEI WARD | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commened expected completi on in 2 months | ongoing |
| Construction of Classroom at Kapkewa ECDE-KASEI WARD | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commened expected completi on in 2 months | ongoing |
| Construction of Classroom at Kotulpogh ECDE-KASEI WARD | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commened expected completi on in 2 months | ongoing |
| Construction of ECDE classrooms at Lopet Boys-KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | - | - | - | 0 | Work commened expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| Construction of Classroom at Moinoi ECDE-Kiwawa Ward | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Work commened expected completion in 2 months | ongoing |
| Construction of Classroom at Katuda ECDE-Kiwawa Ward | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Work commened expected completion in 2 months | ongoing |
| Construction of Classroom at Katumkale ECDE-Kiwawa Ward | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Work commened expected completion in 2 months | ongoing |
| Construction of Classroom at Locheriamonyang ECDE-kiwawa Ward | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Work commened expected completion in 2 months | ongoing |
| Construction of Classroom at Nangolesinyon ECDE-Kiwawa Ward | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Work commened expected | ongoing |

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| Construction of Classroom at Akiriamet ECDE-Kiwawa Ward | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Work commened expected completion in 2 months | ongoing |
| Construction of Classroom at Lowoi ECDE-Kiwawa Ward | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Work commened expected completion in 2 months | ongoing |
| Construction of Classroom at Tarakit ECDE-KIWAWA Ward | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Work commened expected completion in 2 months | ongoing |
| construction of ECDE classroom at Chepanyinta ECDE-RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commened expected completion in 2 months | ongoing |
| construction of ECDE classroom at Natirara ECDE-RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commened expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| Contruction of Classroom at Atacha ECDE-RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of Classroom at Sekonion AIC ECDE-RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | - | - | - | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Completion of Classroom at Akerpoyeso ECDE- RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 150,000. 00 | 150,000.0 0 | 150,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of Classroom at Cheptuis ECDE-RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | - | - | - | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of Classrooms at Lodupup ECDE-RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| RENOVATION OF TWO CLASSROOMS AT KAPKUNYUK ECDE-LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT MURUNY ECDE- LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS AT KODEK ECDE- LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT PLALANG ECDE- LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 150,000. 00 | 150,000.0 0 | 150,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT PTUNYONY ECDE- LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 150,000. 00 | 150,000.0 0 | 150,000.0 0 | 0 | Work commen ced expected | ongoing |

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| COMPLETION OF CLASSROOMS AT KAPSANGAR ECDE-LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS AT KAPKANYAR ECDE-LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT CHEMOMUL ECDE-LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KAMONGES ECDE-LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS AT TRIK ECDE-LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 800,000.00 | 800,000.00 | 800,000.00 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF CLASSROOM AT LOPUSIMORU ECDE-LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KAKOKO-CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KAGHAT - CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEMARMAR - CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KAPKIRWOK-CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | - | - | - | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT SAKALE- CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT MOINO-WEIWEI WARD | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT SKOT-WEIWEI WARD | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KORELLACH- WEIWEI WARD | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHESIR-WEIWEI WARD | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF ECDE CLASSROOMS AT SOGHI-WEIWEI WARD | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT KALOYATUM - SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT MESUR -SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT YAS - SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT LOLOCH (ST. Joseph) - SEKERR | SEKERR | Labour based | 6 months | March 2021 | August 2021 | - | - | - | 0 | Work commen ced expected | ongoing |

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| WARD | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT LOCHACHA - SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT SOOT -SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT CHEMUSAR - SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT KAREMBANA - SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT KAPONPON - SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOMS AT KAMKET - SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT ST.MARYS PORIO KRUT -SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| Construction of Classroom at Chemaril ECDE centre- Endugh Ward | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KAKACH ECDE- ENDOUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSES ATCHERANGANY HOLY CROSS IN | KODICH | Labour based | 6 months | March 2021 | August 2021 | - | - | - | 0 | Work commen ced expected | ongoing |

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| KODICH WARD | | | | | | | | | | completi on in 2 months | |
| TRAINING OF DRIVERS AT KODICH YOUTH POLYTECHNIC- KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 900,000. 00 | 900,000.0 0 | 900,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF PIT LATRINE AT CHERANGAN ECDE- KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT KRES ECDE-KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 300,000. 00 | 300,000.0 0 | 300,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT OROLWO DEP IN KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF PIT LATRINE AT LOTEPES ECDE- KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 300,000. 00 | 300,000.0 0 | 300,000.0 0 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF CLASSROOM AT NAKWAPUO ECDE-KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT A.I. C-KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CLASSROOM AND PIT LATRINE COMPLETION AT AROOL ECDE-KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEPTANY - KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT ROSOMA-TAPACH WARD | TAPCH | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF ECDE CLASSROOM AT KARELACHON- TAPACH WARD | TAPCH | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KAKRES-TAPACH WARD | TAPCH | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF VOCATIONAL TRAINING CENTER AT SONDANY- TAPACH WARD | TAPCH | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT PTIRAP-LOMUT WARD | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEMAIN-LOMUT WARD | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT SAKAT-LOMUT WARD | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT KISHOREI - LOMUT WARD | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KSAA(LEBEI)- LOMUT WARD | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHERELIO- LOMUT WARD | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KORORA -LOMUT WARD | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF ECDE CLASSROOMS AT TUMKO KALYA - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 1,100,00 0.00 | 1,100,000 .00 | 1,100,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT KAMWOTINY - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT MOSESWO - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT KOMOLEE - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 1,100,00 0.00 | 1,100,000 .00 | 1,100,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT EMBOGHAT - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF ECDE CLASSROOM AT KERINGET - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT MORTOME - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT NACHUKUT - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KODONGOGH - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT TAMPALAL - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF ECDE CLASSROOM AT KAPLELACHKOROR - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOMS AT ST.ANTHONY KRIICH BOYS SECONDARY SCHOOL-ENDUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 700,000. 00 | 700,000.0 0 | 700,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT TERERO PTOYO GIRLS SECONDARY SCHOOL ENDUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION AND COMPLETION OF CLASSROOMS AT SIMAT ECDE-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| completion of classrooms at Simatecde- sook ward | SOOK | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF LOMURIEBUL ECDE-ALALE WARD | ALALE | Labour based | 6 months | March 2021 | August 2021 | - | - | - | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT NATAPAR BAPTIST ECDE ALALE WARD(NEW) | ALALE | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION CLASSROOM AT CHEPSEPIN ECDE-ALALE WARD | ALALE | Labour based | 6 months | March 2021 | August 2021 | 100,000. 00 | 100,000.0 0 | 100,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION CLASSROOM AT ORON ECDE- ALALE WARD | ALALE | Labour based | 6 months | March 2021 | August 2021 | 100,000. 00 | 100,000.0 0 | 100,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT KAROROK ECDE-ALALE WARD | ALALE | Labour based | 6 months | March 2021 | August 2021 | 131,114. 00 | 131,114.0 0 | 131,114.0 0 | 0 | Work commen ced expected | ongoing |

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| COMPLETION OF ODONG ECDE- ALALE WARD | ALALE | Labour based | 6 months | March 2021 | August 2021 | 100,000. 00 | 100,000.0 0 | 100,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF OTUKWO ECDE- ALALE WARD | ALALE | Labour based | 6 months | March 2021 | August 2021 | 100,000. 00 | 100,000.0 0 | 100,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF KAKOU ECDE- ALALE WARD | ALALE | Labour based | 6 months | March 2021 | August 2021 | 100,000. 00 | 100,000.0 0 | 100,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KAROROK ECDE- ALALE WARD | ALALE | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF NAPODO ECDE ALALE WARD(NEW) | ALALE | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF KOMOLWO ECDE ALALE WARD(NEW) | ALALE | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF NASURET ECDE ALALE WARD(ONGOING) | ALALE | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF WOYAKOL ECDE ALALE WARD (NEW) | ALALE | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ACCK LOBIROI ECDE ALALE WARD (NEW) | ALALE | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF MOTOKORON ECDE - BATEI WARD | BATEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF KACHEMOGEN ECDE -BATEI WARD | BATEI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF ROROK PRIMARY SCHOOL-BATEI WARD | BATEI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF SAMICH ECD-BATEI WARD (NEW | BATEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF EMBOGHAT DAYSTAR ECDE- BATEI WARD | BATEI | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF KOPOLONGA ECDE CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF REPER ECDE CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF KAMATEPON ECDE CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF PLELAKAN ECDE CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF SLA ECDE CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF KALYA ECDE CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF CHEPARER ECDE- CHEPARERIA WARD | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF MOMORO PRIMARY CLASSES ENDOUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 700,000. 00 | 700,000.0 0 | 700,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF SALAWA ECDE- ENDOUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 700,000. 00 | 700,000.0 0 | 700,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| INFRASTRUCTURAL SUPPORT OF KAPTEMOW SEC. SCHOOL- ENDOUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF KLAAN DORMITORY ENDOUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 700,000. 00 | 700,000.0 0 | 700,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF SINJO ECD CENTRE- ENDUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF SOCHOY ECD CENTRE- ENDUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF KANAA ECD CENTRE- ENDUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF STEN ECDE CENTRE- ENDUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF KESOT ECD CENTRE- ENDUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| COMPLETION OF MURMOT ECDE ENDOUGH WARD | ENDOUGH | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| INFUSRTRUCTURAL SUPPORT TO CHERANGAN GIRLS SECONDARY SCHOOL-kodich ward | KODICH | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT RERETIANG ECDE-KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KALAS ECDE - KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF KATIPOROT ECDE-KAPENGURIA | KAPENGURIA | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF SIMOTWO ECDE- KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 1,500,00 0.00 | 1,500,000 .00 | 1,500,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COSTRUCTION OF KAKPAW ECDE- KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 450,000. 00 | 450,000.0 0 | 450,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF KOMOL ECDE- KAPENGURIA WARD | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 150,000. 00 | 150,000.0 0 | 150,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ST.CHARLES LWANGA JUNCTION ECDE- KAPENGURIA WARD | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF TOKOLTO ECDE- KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF CHEPKONEROI ECDE- KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF SAKAT ECDE- KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ST.ANNES KARAS ECDE-KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF NYAKULA ECDE- KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF KORMONOT ECDE- KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF KALAIN ECDE- KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF KOKPECH ECDE- KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ST.JOSEPH TAKAR ECDE CENTRE- KAPENGURIA | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF FAMILY LIFE ECDE - KAPENGURIA WARD | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF KARENGAMUKAT ECDE (ONGOING)- KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected | ongoing |

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| COMPLETION OF NATEMERI ECDE KIWAWA WARD(ONGOING) | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF NAKUSE ECDE KIWAWA WARD(ONGOING) | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 400,000. 00 | 400,000.0 0 | 400,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF NAKWAPUO ECDE KIWAWA WARD (ONGOING) | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF LOTITIEN ECDE KIWAWA WARD(ONGOING) | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF KAURIONG ECDE(ONGOING)- KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected | ongoing |

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| COMPLETION OF KAMILA ECDE(ONGOING)- KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 150,000. 00 | 150,000.0 0 | 150,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF ABUR ECDE(ONGOING)- KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF ATATAR ECDE(ONGOING)- KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF TATWA ECDE (ONGOING)-KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CHIROYON ECDE(ONGOING)- KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF NAKORETE ECDE(ONGOING)- KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF KACHEPUSIEN ECDE(ONGOING)- KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 150,000. 00 | 150,000.0 0 | 150,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF KAKOPON ECDE(ONGOING)- KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF KALODEKEE ECDE (ONGOING)-KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 250,000. 00 | 250,000.0 0 | 250,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF KASES ECDE - KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected | ongoing |

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| CONSTRUCTION OF SONGWOT ECDE(NEW)- KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOMS AT LOPET SECONDARY(NEW)- KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEPKATA ECDE- LELAN WARD | LELAN | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEPUNGON(KABIC HBICH) ECDE- LELAN WARD(NEW) | LELAN | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT TACHIT -ECDE LELAN WARD(NEW) | LELAN | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT KARIAMAKITAI ECDE- LELAN WARD(NEW) | LELAN | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF TWO ECDE CLASSROOMS AT AMON- MNAGEI WARD (NEW) | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KANGLIKWAN "V"- MNAGEI WARD (NEW) | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| RENOVATION OF MAKUTANO ECDE- MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 150,000. 00 | 150,000.0 0 | 150,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CHEPUNPUN ECDE- MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 150,000. 00 | 150,000.0 0 | 150,000.0 0 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| COMPLETION OF NANGROTUM ECDE- MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 150,000. 00 | 150,000.0 0 | 150,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF LOPALAL ECDE- MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 150,000. 00 | 150,000.0 0 | 150,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KATINGUOY- MNAGEI WARD (NEW) | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT LOITANGOR- MNAGEI WARD (NEW) | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KARIWO - MNAGEI WARD | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected | ongoing |

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| (NEW) | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT KAPYEMUT- MNAGEI WARD (NEW) | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEPKOGHYO- MNAGEI WARD (NEW) | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF A ECDE CLASSROOM AT MOKONGWO- MNAGEI WARD (NEW) | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF A ECDE CLASSROOM AT KAMARROW- MNAGEI WARD (NEW) | MNAGEI | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT CHEPTAMAS ECDE- MASOL WARD (NEW) | MASOL | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ORON ECDE -MASOL WARD (NEW) | MASOL | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOMS AT MASOL SECONDARY -MASOL WARD | MASOL | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION TWO CLASSROOMS AT ANNET PRIMARY ECDE- LOMUT WARD (NEW) | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 1,000,00 0.00 | 1,000,000 .00 | 1,000,000 .00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KOKWOHORWA (CHEPEMOI) ECDE- LOMUT WARD (NEW) | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEMUSERIA ECDE- LOMUT WARD | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| (NEW) | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT KATINOT ECDE- LOMUT WARD (NEW) | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT LOMUT PRIMARY ECDE - LOMUT WARD(STALLED) | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT MOGHO ECDE - LOMUT WARD (STALLED) | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT SAPULMOI ECDE- LOMUT WARD(NEW) | LOMUT | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT YOTWO ECDE- RIWO WARD (NEW) | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF CLASSROOM AT KOLIA ECDE- RIWO WARD (NEW) | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KOPEMOI ECDE - RIWO WARD (NEW) | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT CHEPKOKOCH ECDE- RIWO WARD (NEW) | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOMS AT KATUKUMWOK(KAP CHEMUKOT) ECDE RIWO WARD (NEW) | RIWO | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KAKORURON ECDE - RIWO WARD (NEW) | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF CLASSROOM AT CHELOKOTETWO ECDE- RIWO WARD (NEW | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT LOKUYI ECDE-RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF PIT LATRINE AT LOKUYI ECDE-RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOMS AT LOLOTWO ECDE-RIWO WARD (NEW) | RIWO | Labour based | 6 months | March 2021 | August 2021 | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF ECDE CLASSROOMS AT CHEMAKEU ECDE RIWO WARD (NEW | RIWO | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commen ced expected | ongoing |

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| | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT KOITUKUM ECDE -RIWO WARD(NEW | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT NAKTOPAR ECDE- RIWO WARD (NEW) | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT HABARI NJEMA ECDE-RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 300,000. 00 | 300,000.0 0 | 300,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF ECDE CLASSROOM AT AUSKION ECDE - RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 245,000. 00 | 245,000.0 0 | 245,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT LETWA ECDE(NEW)-SOOK | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected | ongoing |

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| WARD | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT TOPTOLIM ECDE(NEW)-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT PRIRO ECDE(NEW)-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT PTAKACH ECDE(NEW)-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT LOYAYE ECDE(NEW)-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEPTESOK ECDE (NEW)-SOOK | SOOK | Labour based | 6 months | March 2021 | August 2021 | 300,000. 00 | 300,000.0 0 | 300,000.0 0 | 0 | Work commen ced expected | ongoing |

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| WARD | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT ST MARY'S ECDE(ONGOING)- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 300,000. 00 | 300,000.0 0 | 300,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT TINTAR ECDE(FINISHING)- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 250,000. 00 | 250,000.0 0 | 250,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT CHEPNYAL GIRLS ECDE(NEW)-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ADMINISTRATION BLOCK AT ALL SAINTS TAMUGH SECONDARY-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 800,000. 00 | 800,000.0 0 | 800,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ADMINISTRATION BLOCK PCHOLPOGH GIRLS SECONDARY- | SOOK | Labour based | 6 months | March 2021 | August 2021 | 800,000. 00 | 800,000.0 0 | 800,000.0 0 | 0 | Work commen ced expected | ongoing |

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| SOOK WARD | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF A CLSSROOMAT AT ST. PETERS PTIRA PRIMARY SCHOOL- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT TAKAM ECDE(NEW)- SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 600,000. 00 | 600,000.0 0 | 600,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT PCHOLPOGH ECDE (NEW)-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000. 00 | 500,000.0 0 | 500,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| completion of classroom at cheposekekEcde-sook ward | SOOK | Labour based | 6 months | March 2021 | August 2021 | 200,000. 00 | 200,000.0 0 | 200,000.0 0 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| COMPLETION OF TWO CLASSROOMS OF CHEPOSEKEK PRIMARY SCHOOL - | SOOK | Labour based | 6 months | March 2021 | August 2021 | 450,000. 00 | 450,000.0 0 | 450,000.0 0 | 0 | Work commen ced expected | ongoing |

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| SOOK WARD | | | | | | | | | | completi on in 2 months | |
| CONSTRUCTION OF ONE CLASSROOM AT KOCHAR-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF ST. FRANCIS KAPLELACH PRI SCHOOL (NEW)-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT SIRKOY PRIMARY SCHOOL (NEW)-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 400,000.00 | 400,000.00 | 400,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| | | | | | | | | | | | |
| CONSTRUCTION OF CLASSROOM AT KACHUMAKINEI PRI SCHOOL-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commen ced expected completi on in 2 months | ongoing |
| FENCING OF CHEPNYAL GIRLS PRIMARY | SOOK | Labour based | 6 months | March 2021 | August 2021 | 400,000.00 | 400,000.00 | 400,000.00 | 0 | Work commen ced | ongoing |

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| DORMITORY-SOOK WARD | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF CLASSROOMS AT FR DILLON SEC SCHOOL(NEW)-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF CLASSROOMS AT SLIP ECDE -SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | - | - | - | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTIONS OF ECDE CLASSROOMS AT SOKET ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF PIT LATRINE AT SOKET ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF CLASSROOMS AT ST MONICAH KAPSOO | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced | ongoing |

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| ECDE-SEKERR WARD | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF CLASSROOM AT TALON ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | - | - | - | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION PIT LATRINE AT LOCHACHA ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT KASAKA ECDE - SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT SICHOT ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| construction of pit latrine at st, Joseph Lolochecde-sekerr ward | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced | ongoing |

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| | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF CLASSROOMS AT Lolochst. Joseph ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF PIT LATRINE AT LOWAYA ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF PIT LATRINE AT CHEPOSANGIY ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOMS AT RUK ECDE- SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| construction of pit latrine at Rukecede- Sekerr ward | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced | ongoing |

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| | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF CLASSROOMS AT KARKAR ECDE - SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOMS AT KAPECHOKWO ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF PIT LATRINE AT KAPACHEKWO ECDE- SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOMS AT SIMOTWO ECDE- SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF PIT LATRINE AT SIMOTWO ECDE- | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced | ongoing |

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| SEKERR WARD | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF CLASSROOMS AT CHOPOTWO ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 800,000.00 | 800,000.00 | 800,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF MARICH PRIMARY DINING HALL-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 450,000.00 | 450,000.00 | 450,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS KIPKORINYA ECDE(NEW) -SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 850,000.00 | 850,000.00 | 850,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS AT LOKORWO ECDE(NEW)-SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 850,000.00 | 850,000.00 | 850,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF CLASSROOMS AT KAIBOS ECDE -SIYOI | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced | ongoing |

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| WARD (STALLED) | | | | | | | | | | expected completion in 2 months | |
| COMPLETION OF CLASSROOM AT TALAU ECDE-SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 150,000.00 | 150,000.00 | 150,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS AT KAPKECHA ECDE-SIYOI WARD (NEW) | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 850,000.00 | 850,000.00 | 850,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT KORPUN ECDE-SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 100,000.00 | 100,000.00 | 100,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS AT KAISAKAT ECDE-SIYOI WARD(NEW) | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 850,000.00 | 850,000.00 | 850,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT AIC ASILONG PRIMARY | SUAM | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced | ongoing |

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| ECDE- SUAM WARD (ONGOING) | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF KOSIA ECDE CENTRE- SUAM WARD (ONGOING) | SUAM | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT LONGORKAU ECDE CENTRE -SUAM WARD (ONGOIN) | SUAM | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT TANDAPOS ECDE CENTRE- SUAM WARD (ONGOING) | SUAM | Labour based | 6 months | March 2021 | August 2021 | 150,000.00 | 150,000.00 | 150,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KARON ECDE CENTRE- SUAM WARD (NEW) | SUAM | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT MORUONGOR ECDE | SUAM | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced | ongoing |

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| CENTRE -SUAM WARD (NEW | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF CLASSROOM AT KASES ECDE CENTRE SUAM WARD (ONGOING) | SUAM | Labour based | 6 months | March 2021 | August 2021 | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS AT ST PETERS CHEMOLO ECDE-TAPACH WARD(NEW) | TAPACH | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT SKAK ECDE-WEIWEI WARD(NEW) | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOMS AT CHEPTONGOGHIO ECDE- WEIWEI WARD(NEW) | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT MARR ECDE- | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced | ongoing |

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| WEIWEI WARD | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT SISIT ECDE-WEIWEI | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT SUPETOI ECDE-WEIWEI WARD (NEW) | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEPTESOK ECDE-WEIWEI WARD(NEW) | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT MOCHOWON ECDE -WEIWEI WARD (NEW) | WEIWEI | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KLAYA ECDE-Kasei | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commenced | ongoing |

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| ward | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF CLASSROOM AT TAKAR ECDE-Kasei ward | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT MKONGUR ECDE-Kasei ward | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KAPTOLOMWO BAPTIST ECDE-Kasei ward | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT CHEPURWO ECDE-Kasei ward | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KAPSENTOI ECDE- | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commenced | ongoing |

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| Kasei ward | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF ECDE CLASSROOM AT TAKAYWA ECDE-KASEI WARD | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT ELCK CHESPEN ECDE CENTERE (ONGOING)-kaseiward | KASEI | Labour based | 6 months | March 2021 | August 2021 | 400,000.00 | 400,000.00 | 400,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOMS AT KAPTEREMA ECDE - kasei ward | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT CHEMANANGA ECDE ONGOING-Kasei ward | KASEI | Labour based | 6 months | March 2021 | August 2021 | 250,000.00 | 250,000.00 | 250,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KAWORONY ECDE | KASEI | Labour based | 6 months | March 2021 | August 2021 | 250,000.00 | 250,000.00 | 250,000.00 | 0 | Work commenced | ongoing |

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| ONGOING-Kasei ward | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF CLASSROOM AT KAPKEWA ECDE ONGOING-kasei ward | KASEI | Labour based | 6 months | March 2021 | August 2021 | 250,000.00 | 250,000.00 | 250,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KAKITOR ECDE ONGOING-Kasei ward | KASEI | Labour based | 6 months | March 2021 | August 2021 | 250,000.00 | 250,000.00 | 250,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT KOKWOTIL ECDE ONGOING-KASEI WARD | KASEI | Labour based | 6 months | March 2021 | August 2021 | 250,000.00 | 250,000.00 | 250,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT SUKUT ECDE ONGOING-KASEI WARD | KASEI | Labour based | 6 months | March 2021 | August 2021 | 750,000.00 | 750,000.00 | 750,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT ELCK PUTOR ECDE- | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced | ongoing |

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| KAPENGURIA WARD | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF CLASSROOM AT CHIPAGH ECDE-BATEI WARD | BATEI | Labour based | 6 months | March 2021 | August 2021 | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT EMPOKECH ECDE-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 350,000.00 | 350,000.00 | 350,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| Completion of CLASSROOM AT EmpokechEcde-sook ward | SOOK | Labour based | 6 months | March 2021 | August 2021 | 200,000.00 | 200,000.00 | 200,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT CHEPTESOK ECDE-SOOK WARD | SOOK | Labour based | 6 months | March 2021 | August 2021 | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF ECDE CLASSROOM AT KOPULIO | SUAM | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced | ongoing |

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| PRIMARY SCHOOL-SUAM WARD | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF TWO CLASSROOMS AND PIT LATRINE KAMARINY A' ECDE (NEW) -SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 950,000.00 | 950,000.00 | 950,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS AT ATARTAR ECDE (NEW) -KIWAWA WARD | KIWAWA | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT PONGONG ECDE-CHEPARERIA WARD | CHEPARERIA A | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| ESTABLISHMENT OF DRIVING COURSE AT CHEPARERIA POLYTECHNIC-CHEPARERIA WARD | CHEPARERIA A | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT ALIMARIS ECDE- | KAPENGURI A | Labour based | 6 months | March 2021 | August 2021 | 450,000.00 | 450,000.00 | 450,000.00 | 0 | Work commenced | ongoing |

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| KAPENGURIA WARD | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF TWO CLASSROOMS AT KUDULEM ECDE (NEW) -RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT PEOTA ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 350,000.00 | 350,000.00 | 350,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF TWO CLASSROOMS AT R.C.E.A NASOLOT JUNCTION ECDE-SEKERR WARD | SEKERR | Labour based | 6 months | March 2021 | August 2021 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF TWO ECDE CLASSES AT KACHELIBA MUSLIM CENTRE-SUAM WARD | SUAM | Labour based | 6 months | March 2021 | August 2021 | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM AT ST. LWANGA KRESWO | CHEPARERI A | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced | ongoing |

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| ECDE-CHEPARERIA WARD | | | | | | | | | | expected completion in 2 months | |
| COMPLETION OF CLASSROOM AT HOLISTIC ECDE-RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF CLASSROOM AT CHEPKEMEI ECDE - RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| CONSTRUCTION OF CLASSROOM KATUKUMWOK ECDE-RIWO WARD | RIWO | Labour based | 6 months | March 2021 | August 2021 | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| EUIPING OF COMPUTER LAB AT KODICH VTC-KODICH WARD | KODICH | Labour based | 6 months | March 2021 | August 2021 | 227,427.00 | 227,427.00 | 227,427.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| FENCING, purchase of beds and desks OF GIRLS DORMITORY | KAPCHOK | Labour based | 6 months | March 2021 | August 2021 | 538,906.00 | 538,906.00 | 538,906.00 | 0 | Work commenced | ongoing |

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| AT KAPCHOK SECONDARY SCHOOL-KAPCHOK WARD | | | | | | | | | | expected completion in 2 months | |
| CONSTRUCTION OF TWO CLASSROOMS AND PIT LATRINE AT KAPCHILA ECDE-SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 900,000.00 | 900,000.00 | 900,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF ECDE CLASSROOMS AT SIKNIN ECDE-SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| COMPLETION OF ECDE CLASSROOMS AT KAPSURUM ECDE-SIYOI WARD | SIYOI | Labour based | 6 months | March 2021 | August 2021 | 650,000.00 | 650,000.00 | 650,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| TRAINING OF DRIVERS AT KODICH YOUTH POLYTECHNIC- Suam ward | SUAM | Labour based | 6 months | March 2021 | August 2021 | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Work commenced expected completion in 2 months | ongoing |
| pending bill of construction of classroom at at Pighan | TAPACH | MUKOCHO CONTRA | 6 months | 10/5/2016 | NOVEMBER 2016 | 714,497.00 | 1,299,084.00 | 1,299,084.00 | 0 | COMPLETE | COMPLETE |

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| ECDE- Tapach ward | | CTORS LTD | | | | | | | | | |
| construction of 2 classrooms at Wurar ECDE(pending Bill)-endugh ward | ENDOUGH | KAPCHOK HARDWARE CONTRACTORS LIMITED | 6 months | 18/6/2016 | NOVEMBER 2016 | 498,137.00 | .00 | 498,137.00 | 498,137.00 | COMPLETE | NOT PAID |
| COMPLETION OF TOPULUL ECDE-PENDING BILL-KODICH WARD | KODICH | KAPCHOK HARDWARE CONTRACTORS LIMITED | 6 months | 18/6/2021 | NOVEMBER 2016 | 145,700.00 | 1,299,513.00 | 1,299,513.00 | 0 | COMPLETE | OPERATIONAL |
| CONSTRUCTION OF ECDE AND PIT LATRINE AT SITOT KIWAWA | KIWAWA | KOCHORCHOR CO LTD | 6 months | 26/6/2015 | NOVEMBER 2015 | 338,183.00 | 2,266,370.00 | 1,928,187.00 | 338,183.00 | COMPLETE | OPERATIONAL |
| CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE KALOMOYWO KAPENGURIA | KAPENGURIA | CHEPCHOKI ENT CO LTD | 6 months | 22/6/2015 | NOVEMBER 2015 | 232,104.00 | 1,999,815.60 | 1,767,711.60 | 232,104.00 | COMPLETE | USED |
| CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE TUWIT-KAPCHOK | KAPCHOK | KATUWOT CO LTD | 6 months | 26/6/2015 | NOVEMBER 2015 | 111,242.00 | 1,971,140.20 | 1,862,898.20 | 111,242 | COMPLETE | IN USE |
| CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE AT LOLWONOI-CHEPARERIA | CHEPARERIA | KASOL AGENCIES | 6 months | 20/01/2016 | JUNE 2016 | 196,161.00 | 1,961,100.00 | 1,714,940.00 | 196,161.00 | ongoing | Completion expected in two months' time |
| CONSTRUCTION OF | KODICH | HEAD | 6 | 20/4/2 | JUNE | 193,413. | 1,299,850 | 1,299,850 | 0 | COMPL | OPERATI |

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| ECDE CLASSROOM AT CHEPTAPA-KODICH | | BOY ENTERPRISES | months | 016 | 2016 | 00 | .00 | .00 | | ETE | ONA |
| CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE AT CHEMOYOS-KASEI | KASEI | KAPEN COMMERCIAL AGENCIES | 6 months | 10/5/2016 | NOVEMBER 2016 | 366,507.00 | 2,399,947.20 | 2,399,947.20 | 0 | COMPLETE | IN USE |
| CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE AT KASOKIT ACCK-KASEI | KASEI | KENGEIWO BUILDING CONTRACTORS LTD | 6 months | 10/5/2016 | NOVEMBER 2016 | 102,327.00 | 1,299,995.00 | 1,197,667.52 | 102,327.00 | COMPLETE | OPERATIONAL |
| CONSTRUCTION OF TWO ECDE CLASSROOMS AT CHORWA- SEKEER WARD | SEKERR | LOYWAN A INVESTMENT LTD | 6 months | 10/5/2016 | NOVEMBER 2016 | 1,650,000.00 | 1,650,000.00 | 1,650,000.00 | 1,650,000.00 | ongoing | ONGOING |
| CONSTRUCTION OF ECDE CLASSROOM AT MISTIN-KASEI WARD | KASEI | TAMKAL ENTERPRISES | 6 months | 10/5/2015 | NOVEMBER 2015 | 228,884.00 | 1,299,084.00 | 1,299,084.00 | 0 | COMPLETE | OPERATIONAL |
| CONSTRUCTION OF ECDE CLASSROOM AT AMINITO-RIWO WARD | RIWO | MANKOS AGENCIES | 6 months | 24/6/2016 | NOVEMBER 2016 | 65,139.00 | 1,297,924.00 | 1,232,785.36 | 65,139.00 | COMPLETE | IN USE |
| CONSTRUCTION OF ECDE CLASSROOM AT KALAPOCHON-RIWO WARD | RIWO | TEMOO CONTRACTORS | 6 months | 26/4/2016 | OCTOBER 2016 | 246,652.00 | 1,299,721.00 | 1,299,721.00 | 0 | COMPLETE | AFFECTED BY DISASTER |
| CONSTRUCTION OF ECDE CLASSROOM AT LOKATUKOI- | RIWO | KODOME RI CONTRACTORS | 6 months | 26/4/2016 | OCTOBER 2016 | 246,745.00 | 1,299,814.00 | 1,299,814.00 | 0 | COMPLETE | IN USE |

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| RIWO WARD | | CTORS LTD | | | | | | | | | |
| CONSTRUCTION OF ECDE CLASSROOM AT PRINTA-RIWO WARD | RIWO | MOYLAND INVESTMENT | 6 months | 10/5/2016 | OCTOBER 2016 | 184,930.00 | 1,300,000.00 | 184,930.00 | 0 | COMPLETE | IN USE |
| CONSTRUCTION OF ECDE CLASSROOM AT TUKUMWOK - RIWO WARD | RIWO | ACHOLONG CO LTD | 6 months | 26/4/2016 | NOVEMBER 2016 | 135,875.00 | 1,292,795.00 | 1,292,795.00 | 0 | COMPLETE | COMPLETE |
| CONSTRUCTION OF ECDE CLASSROOM AT KALEMUNGOROK-KODICH WARD | KODICH | TORION ENTERPRISES LTD | 6 months | 20/4/2016 | NOVEMBER 2016 | 230,306.00 | 2,299,400.00 | 2,299,400.00 | 0 | COMPLETE | COMPLETE |
| CONSTRUCTION OF ECDE CLASSROOM AT KAPETAKINEI-SUAM WARD | SUAM | LIMARENG SUPPLIES | 6 months | 10/5/2016 | NOVEMBER 2016 | 121,933.00 | 1,256,470.00 | 1,256,470.00 | 0 | COMPLETE | IN USE |
| CONSTRUCTION OF ECDE CLASSROOM AT LOYAMOROK-LELAN WARD | LELAN | BELCHEM HOLDINGSCO LTD | 6 months | 18/4/2016 | OCTOBER 2016 | 93,638.00 | 1,299,246.00 | 1,205,608.40 | 93,638.00 | COMPLETE | OPERATIONAL |
| CONSTRUCTION OF ECDE CLASSROOM AT NASIKIRIO-SUAM WARD | SUAM | HAVCO.CO.LTD | 6 months | 10/5/2016 | NOVEMBER 2016 | 46,400.00 | 1,299,397.20 | 1,252,997.20 | 46,400.00 | COMPLETE | IN USE |
| CONSTRUCTION OF ECDE CLASSROOM AT SHONGENE-SUAM WARD | SUAM | ACHOLONG CO LTD | 6 months | 10/5/2016 | NOVEMBER 2016 | 176,945.00 | 1,300,000.00 | 1,300,000.00 | 0 | COMPLETE | OPERATIONAL |
| CONSTRUCTION OF ECDE CLASSROOM AT CHEPEL-CHEPARERIA WARD | CHEPARERIA | LOMORIMOR ENTERPRISES LTD | 6 months | 10/5/2016 | NOVEMBER 2016 | 92,223.00 | 1,300,908.40 | 1,123,055.00 | 92,223.00 | COMPLETE | OPERATIONAL |

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| COMPLETION OF TWO ECDE CLASSROOM AT KAPORO-SEKERR WARD | SEKERR | LOYWAN A INV LTD | 6 months | 10/5/2016 | NOVEMBER 2016 | 1,000,000.00 | 2,299,459.00 | 1,299,459.00 | 1,000,000.00 | ongoing | ONGOING |
| CONSTRUCTION OF ECDE CLASSROOM AT TENDAPOS-SUAM WARD | SUAM | CHEPTES OK CO LTD | 6 months | 18/4/2016 | OCTOBER 2016 | 100,000.00 | 1,296,310.44 | 1,296,310.44 | 0 | COMPLETE | IN USE |
| CONSTRUCTION OF ECDE CLASSROOM AT TOO SOSTIN-WEIWEI WARD | WEIWEI | MOSOLION AGENCIES | 6 months | 24/4/2016 | OCTOBER 2016 | 221,290.00 | 1,299,999.00 | 1,078,709.14 | 221,290.00 | COMPLETE | NOT PAID |
| PURCHASE OF OFFICE FURNITURE AND GENERAL EQUIPMENT | | | | | | - | | | | | |
| PURCHASE OF CHAIRS AND TABLES FOR ECDES -SIYOI WARD | | | | | | - | | | | | |
| Purchase of Specialised Plant & Equipment | | | | | | - | | | | | |
| Purchase of iron Sheets for ECDE Centres-Kapchock Ward | KAPCHOK | | | | | 1,000,000.00 | | | | | |
| Purchase of ironsheets for ECDE CENTRES-kiwawa ward | KIWAWA | | | | | 2,200,000.00 | | | | | |
| PURCHASE OF SOURCE PANS FOR ECDE CENTRES-MASOL WARD | MASOL | | | | | 267,250.00 | | | | | |
| PURCHASE OF | BATEI | | | | | 1,000,00 | | | | | |

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| IRONSHEETS FOR ECDE CENTRES-BATEI WARD | | | | | | 0.00 | | | | | |
| purchase and supply of learning materials for ECDEs in Kodich ward-kodich ward | KODICH | | | | | 500,000.00 | | | | | |
| ACQUISITION OF LAND | | | | | | - | | | | | |
| PURCHASE OF LAND FOR LOKAPEL ECDE-SIYOI WARD | SIYOI | | | | | 800,000.00 | | | | | |

| S/r | Project Name | Ward | Contract or | Project duration | Project Start date | Expected completion date | Budget allocation FY2020/2021 | Project Tender sum | Total payments | Total Balance | Project Status | Remarks |
|-----|------------------------|------|-------------|------------------|--------------------|--------------------------|-------------------------------|--------------------|----------------|---------------|----------------|-----------|
| 1 | AIC CHESOMBUR SEC | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 2 | ANNET MIXED | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 3 | CANON PRICE SEC TAMKAL | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 4 | CHEMALTIN SEC | | | 6 Months | May-21 | | 400,000.00 | 400,000.00 | 400,000.00 | - | Ongoing | SECONDARY |
| 5 | CHEMUTLOKOTYO MIXED | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 6 | CHEPARTEN MIXED | | | 6 Months | May-21 | | 600,000.00 | 600,000.00 | 600,000.00 | - | Ongoing | SECONDARY |
| 7 | CHEPKALIT MIXED | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 8 | CHEPKOPEGH SEC | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |

| | | | | | | | | | | | | |
|----|-----------------------|--|--|----------|--------|--|--------------|--------------|--------------|---|---------|-----------|
| 9 | CHEPUKAT SEC | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 10 | ELCK KORKOU GIRLS | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 11 | ELCK PTOO GIRLS | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 12 | KAMKETO BOYS | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 13 | KAMKETO TRINITY GIRLS | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 14 | KAMUNONO GIRLS | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 15 | KANGOLETIANG GIRLS | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 16 | KAPCHIKAR MIXED | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 17 | KAPCHOK GIRLS | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 18 | KAPKANYAR GIRLS | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 19 | KAPKUNYUK SEC | | | 6 Months | May-21 | | 400,000.00 | 400,000.00 | 400,000.00 | - | Ongoing | SECONDARY |
| 20 | KAPTABUK BOYS | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 21 | KARENGER SEC | | | 6 Months | May-21 | | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | - | Ongoing | SECONDARY |
| 22 | KASEI BOYS | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 23 | KAZETO BOYS SEC | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 24 | KAZETO GIRLS SEC | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |

| | | | | | | | | | | | | |
|----|-----------------------|--|--|----------|--------|--|--------------|--------------|--------------|---|---------|------------------|
| 25 | KODICH BOYS | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 26 | KOKWORITIT MIXED | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 27 | KOKWOTENDWO MIXED | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 28 | KOKWOTENDWO SEC | | | 6 Months | May-21 | | 200,000.00 | 200,000.00 | 200,000.00 | - | Ongoing | SECONDARY |
| 29 | KONYAO SEC | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 30 | KORPU BOYS | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 31 | LAIKONG BOYS | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 32 | LAIKONG GIRLS | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 33 | MASOL MIXED SEC | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 34 | MOKOYON SEC | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 35 | MTELO BOYS | | | 6 Months | May-21 | | 250,000.00 | 250,000.00 | 250,000.00 | - | Ongoing | SECONDARY |
| 36 | NYARKULIAN SEC | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 37 | ONOCH GIRLS | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 38 | OTIOT MIXED | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 39 | RCEA CHEMURKONG GIRLS | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |

| | | | | | | | | | | | | |
|----|---------------------------|--|--|----------|--------|--|--------------|--------------|--------------|---|---------|-----------|
| 40 | SAYONI GIRLS | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 41 | SEKERR MIXED SEC | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 42 | SEKUTION MIXED | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 43 | SIMOTWO SEC | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 44 | SONDANY SEC SCH | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 45 | SOSTIN MIXED SEC | | | 6 Months | May-21 | | 750,000.00 | 750,000.00 | 750,000.00 | - | Ongoing | SECONDARY |
| 46 | ST ANTHONY CHOROK | | | 6 Months | May-21 | | 400,000.00 | 400,000.00 | 400,000.00 | - | Ongoing | SECONDARY |
| 47 | ST ANTHONY OF PADUA SINA | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |
| 48 | ST CATHERINE CHENYAL | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 49 | ST COMBONI AMAKURIAT BOYS | | | 6 Months | May-21 | | 200,000.00 | 200,000.00 | 200,000.00 | - | Ongoing | SECONDARY |
| 50 | ST JOSEPH TAPACH SEC | | | 6 Months | May-21 | | 700,000.00 | 700,000.00 | 700,000.00 | - | Ongoing | SECONDARY |
| 51 | ST MICHAELS PTOYO GIRLS | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 52 | TAPACH SEC SCH | | | 6 Months | May-21 | | 300,000.00 | 300,000.00 | 300,000.00 | - | Ongoing | SECONDARY |
| 53 | TERERO GIRLS | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 54 | TIPET MIXED SEC | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | SECONDARY |
| 55 | TOO SIKIRIO SEC | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | SECONDARY |

| | | | | | | | | | | | | |
|----|------------------------------|--|--|-------------|------------|--|------------------|------------------|------------------|---|---------|---------------|
| 56 | WAKOR PRIMARY (SECONDARY) | | | 6 Months | May- 21 | | 1,000,000.0 0 | 1,000,000.0 0 | 1,000,000. 00 | - | Ongoing | SECONDA RY |
| 57 | AIC KARIAMAKITAI PRI | | | 6 Months | May- 21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 58 | AIC SARAMEE PRY | | | 6 Months | May- 21 | | 300,000.00 | 300,000.00 | 300,000.00 | - | Ongoing | PRIMARY |
| 59 | CHELAL PRY SCHOOL | | | 6 Months | May- 21 | | 200,000.00 | 200,000.00 | 200,000.00 | - | Ongoing | PRIMARY |
| 60 | CHEMAMUL PRY SCH | | | 6 Months | May- 21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 61 | CHEPKEMEI PRI | | | 6 Months | May- 21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 62 | CHEPTESEK PRY | | | 6 Months | May- 21 | | 400,000.00 | 400,000.00 | 400,000.00 | - | Ongoing | PRIMARY |
| 63 | CHEWARANY PRI | | | 6 Months | May- 21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 64 | CHOPOTWO PRIMARY | | | 6 Months | May- 21 | | 300,000.00 | 300,000.00 | 300,000.00 | - | Ongoing | PRIMARY |
| 65 | EMBOKETCH PRY | | | 6 Months | May- 21 | | 400,000.00 | 400,000.00 | 400,000.00 | - | Ongoing | PRIMARY |
| 66 | IMON POGHET | | | 6 Months | May- 21 | | 150,000.00 | 150,000.00 | 150,000.00 | - | Ongoing | PRIMARY |
| 67 | EMPOKETCH PRI | | | 6 Months | May- 21 | | 400,000.00 | 400,000.00 | 400,000.00 | - | Ongoing | PRIMARY |
| 68 | IYOON PRIMARY | | | 6 Months | May- 21 | | 600,000.00 | 600,000.00 | 600,000.00 | - | Ongoing | PRIMARY |
| 69 | KACHELIBA MUSLIMS | | | 6 Months | May- 21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 70 | KAIKOMOR PRI | | | 6 Months | May- 21 | | 200,000.00 | 200,000.00 | 200,000.00 | - | Ongoing | PRIMARY |
| 71 | KAPATET PRY | | | 6 Months | May- 21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 72 | KAPETAKINEI PRI | | | 6 Months | May- 21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |

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|----|-----------------------|--|--|----------|--------|--|--------------|--------------|--------------|---|---------|---------|
| 73 | KAPSAIT PRI | | | 6 Months | May-21 | | 150,000.00 | 150,000.00 | 150,000.00 | - | Ongoing | PRIMARY |
| 74 | KODEK PRI | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 75 | KOITONGOGII PRY | | | 6 Months | May-21 | | 400,000.00 | 400,000.00 | 400,000.00 | - | Ongoing | PRIMARY |
| 76 | KOKWO PLEKWA PRI | | | 6 Months | May-21 | | 200,000.00 | 200,000.00 | 200,000.00 | - | Ongoing | PRIMARY |
| 77 | KOSITOT PRI | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | PRIMARY |
| 78 | LOPET PRI | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | PRIMARY |
| 79 | LOPOLEKWA PRY | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 80 | LOYAMURUK PRI | | | 6 Months | May-21 | | 600,000.00 | 600,000.00 | 600,000.00 | - | Ongoing | PRIMARY |
| 81 | MARICH PRI | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 82 | MARINY PRIMARY SCHOOL | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | PRIMARY |
| 83 | MNOKOWO PRY | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | PRIMARY |
| 84 | MOKOWON PRY SCHOOL | | | 6 Months | May-21 | | 300,000.00 | 300,000.00 | 300,000.00 | - | Ongoing | PRIMARY |
| 85 | MORTOME PRY | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 86 | MORWONGAR PRY SCH | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 87 | MURUNY PRI | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |

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|-----|-------------------------------|--|--|----------|--------|--|--------------|--------------|--------------|---|---------|---------|
| 88 | NACHUKUT PRY | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | PRIMARY |
| 89 | NAKWANGAMORU PRI | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 90 | NAMORU PRY | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | PRIMARY |
| 91 | PARAMATAI PRI | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 92 | PARKINO PRY | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 93 | PCHOLPOGH PRI | | | 6 Months | May-21 | | 800,000.00 | 800,000.00 | 800,000.00 | - | Ongoing | PRIMARY |
| 94 | PRINDA PR | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 95 | SAKAT PRY | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 96 | SENGELEL DAY AND BOARDING PRI | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 97 | SIRKOY PRY | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 98 | ST FRANCIS SCH VI | | | 6 Months | May-21 | | 200,000.00 | 200,000.00 | 200,000.00 | - | Ongoing | PRIMARY |
| 99 | TAMKAL VTC | | | 6 Months | May-21 | | 200,000.00 | 200,000.00 | 200,000.00 | - | Ongoing | PRIMARY |
| 100 | TAPACH PRI SCH | | | 6 Months | May-21 | | 200,000.00 | 200,000.00 | 200,000.00 | - | Ongoing | PRIMARY |
| 101 | TENDAPOST PRI | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 102 | TIMORWO PRI SCHOOL | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 103 | TOO MUSWO PRI | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 104 | TULUNGWO PRY | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | PRIMARY |

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|-----|----------------------|--|--|----------|--------|--|--------------|--------------|--------------|---|---------|---------|
| 105 | WAKOR PRIMARY | | | 6 Months | May-21 | | 400,000.00 | 400,000.00 | 400,000.00 | - | Ongoing | PRIMARY |
| 106 | WANYOI PRIMARY | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | PRIMARY |
| 107 | WURAR PRI | | | 6 Months | May-21 | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | - | Ongoing | PRIMARY |
| 108 | KAPOROWO ECDE CENTER | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | ECDE |
| 109 | MURIAN ECDE | | | 6 Months | May-21 | | 500,000.00 | 500,000.00 | 500,000.00 | - | Ongoing | ECDE |
| 110 | PSUKA ECDE | | | 6 Months | May-21 | | 350,000.00 | 350,000.00 | 350,000.00 | - | Ongoing | ECDE |
| 111 | CHESTA TTC | | | 6 Months | May-21 | | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | - | Ongoing | COLLEGE |

e) LANDS, HOUSING AND URBAN DEVELOPMENT

| Project Name | ward | contractor | Project duration | Project start date | Expected completion | Budget allocation | Project tender sum | Total payments | Total balance | Project status | remarks |
|--|-------------|-----------------------------------|------------------|--------------------|---------------------|-------------------|--------------------|----------------|---------------|-----------------------------|---|
| Construction Of Roads | | | | | | | | | | | |
| Tarmacking of Ortum Township Roads- | Batei | m/s hardcore builders limited | 6 months | 6/4/2019 | 22/08/2020 | 14,925,488.00 | 14,925,488.00 | 14,925,488.00 | 0 | complete | Complete and in use |
| Tarmacking of Kabichbich Township Roads- | Lelan | - | - | - | - | - | - | - | - | - | Amount reallocated to kacheliba |
| Tarmacking of Kacheliba Township Roads- | Suam | m/s chepunyo building contractors | 6 months | 3/5/2021 | 3/11/2021 | 12,893,811.00 | 12,893,811.00 | 8,402,389.28 | 4,492.421.72 | At 64% complete On going | Project on schedule |
| Construction and Civil Works | | | | | | | | | | | |
| completion of pit latrine at ortum market | Batei | m/s branment engineering limited | 3 months | 17/04/2020 | 17/07/2020 | 1,199,058.00 | 1,199,058.00 | 835,889.66 | 363,168.34 | 80% complete | The balance has been considered in 20221/2022 F/Y |
| INSTALLATION OF HIGH MAST SECURITY LIGHT AT KACHELIBA MARKET | Suam / Riwo | m/s andimass electronics | 2 weeks | 06/04/2021 | 20/04/2021 | 2,500,000.00 | 2,499,916.00 | 2,499,916.00 | 0 | complete | Project in use |
| PROPOSED COUNTY WELCOME,DEPARTURE AND | Mnagei | m/s ayibajo agencies limited | 3 months | 17/4/2017 | 17/7/2017 | 1,784,187.00 | 1,181,529 | 1,181,529 | 566,658 | 70% complete | The balance has been considered in 2021/2022 |

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|---|--------------------|-------------------------|----------|------------|------------|--------------|---------------|-----------|---|-----------|---|-----|
| ADVERTISEMENT BOARD AT MORKWIJIT | | | | | | | | | | | | F/Y |
| Research, Feasibility Studies, Project Preparation and Design, Project Supervision | | | | | | - | | | | | | |
| COUNTY SPATIAL PLAN(PENDING BILL) | Headquarters | Geo informatics limited | 10 years | 20/3/2015 | 20/3/2025 | 6,656,121.00 | 18,000,000.00 | 6,656,121 | 0 | complete | The document awaiting launching been the Governor | |
| Construction and Civil Works | | | | | | | | | | | | |
| LEVELLING MAKUTANO PUBLIC TOILET | Kapenguria/ Mnagei | Nanfixx enterprises | 3 months | 17/5/2021 | 17/8/2021 | 300,000.00 | 299,851 | 299,851 | 0 | Ongoing | waiting inspection | |
| Capital Grants to Government Agencies and Other Levels of Government | | | | | | - | | | | | | |
| MAINTENANCE OF KAPENGURIA MUNICIPALITY ACCESS ROADS(COUNTY CONTRIBUTION) | Kapenguria/ Mnagei | a) chepunyo contractors | 3 months | 17/3/2021 | 17/06/2021 | 3,400,000 | 3,398,220 | 3,398,220 | 0 | Completed | In Use | |
| | | b) dawn water | 3 months | 05/05/2021 | 05/08/2021 | 1,100,000 | 1,099,355 | 1,099,355 | 0 | Complete | In use | |
| Kenya Urban Support Program (KUSP-UIG) | | | | | | 8,800,000.00 | | | | | THIS AMOUNT IS FOR | |

| | | | | | | | | | | | |
|--|---------------------|-------------------------|---------|------------|------------|---------------|--------------|--------------|--------------|-----------------------------|---|
| | | | | | | | | | | | RECUURENT EXPENDITURE |
| Kenya Urban Support Program (KUSP-UDG) | | | | | | - | | | | | |
| FENCING OF DUMPSITE FENCING(COMPLETION) | | | | | | - | | | | | Not budgeted |
| COMPLETION AND EQUIPING OF FIRE STATION | Kapenguria | | | | | - | | | | | Not budgeted |
| CONSTRUCTION OF STOREY MARKET AT MAKUTANO MARKET MUNICIPALITY(K USP-UDG) | Kapenguria / Mnagei | | | | | 73,000,000.00 | | | | | The amount was not received during the year under review- (it is conditional grant |
| CONSTRUCTION OF PIT LATRINE BLOCK AT PARUA CENTRE(BATEI WARD) | Batei | | | | | 499,125.00 | | 499,125.00 | | | The amount was transferred to KUSP account as reimbursement |
| CONSTRUCTION OF MODERN FIRE STATION AT KAPENGURIA | Kapenguria | Honor logistics limited | 2 years | 19/04/2019 | 30/06/2021 | 4,386,990.00 | 9,995,590.00 | 8,726,932.88 | 1,268,657.12 | 88% complete works on going | Contract extended due to COVID 19 pandemic |
| UPGRADING TO | Kapenguria | Chepunyo | 9 | 27/10/20 | 27/07/20 | | 49,910,750 | 44,834,150 | 5,076,600 | 90% | On schedule, |

| | | | | | | | | | | | |
|---|------------|---------------------------------|----------|------------|------------|---------------|--------------|--------------|---|----------|--------------------------------|
| BITUMEN STANDARD OF PAVES-SEBIT PLAZA ROAD,JUALI OPEN AIR MARKET-SANTON SUPERMARKET ROAD AND ROOFING OF MARKET STALLS | a / Mnagei | building contractors | months | 20 | 21 | 50,000,000.00 | .00 | .00 | | complete | contract extended for 3 months |
| FEASIBILITY STUDIES | Land HQs | m/s magal ekowor id | 1 months | 10-01-2020 | 10-03-2020 | 2,493,022.00 | 1,630,000.00 | 1,630,000.00 | 0 | complete | Document in use |
| INSTALLATION OF STREET LIGHTING-SIYOI WARD | Siyoi | | | | | - | | | | | 2019/2020 project |
| REPAIR OF SEBIT PUBLIC PIT LATRINE-BATEI WARD | Batei | Chepchoi contractors | 3 months | 29/3/2021 | 29/6/2021 | 300,000.00 | 299,778.00 | 299,778.00 | 0 | complete | In use |
| Construction of Ptarakong Public pit latrine-BATEI WARD | Batei | m/s tapuk general contractors | 3 months | 23/03/2021 | 23/07/2021 | 500,000.00 | 499,994.80 | 499,994.80 | 0 | complete | In use |
| Completion of pit latrine at Kanyarkwat-RIWO WARD | Riwo | | | | | - | | | | | 2019/2020 Project |
| CONSTRUCTION OF SEROWO MARKET PIT LATRINE-RIWO WARD | Riwo | Kapsimati a contractors limited | 3 months | 26/5/2021 | 26/8/2021 | 300,000.00 | 299,916.84 | 299,916.84 | 0 | complete | In use |
| CONSTRUCTION | Tapach | Sondany | 3 | | | | 499,425.00 | 499,425.00 | 0 | complete | In use |

| | | | | | | | | | | | |
|--|--------|-----------------------------------|----------|-----------|-----------|------------|------------|------------|---|----------|------------------|
| OF PIT LATRINE AT MWOTOT MARKET-TAPACH WARD | | enterprise limited | months | | | 500,000.00 | | | | e | |
| CONSTRUCTION OF NAKWIJIT MARKET PIT LATRINE-KODICH WARD | Kodich | Elerai building co. ltd | 3 months | 30/4/2021 | 30/7/2021 | 300,000.00 | 299,775.00 | 299,775.00 | 0 | complete | In use |
| CONSTRUCTION OF PIT LATRINE AT TAMKAL MARKET-WEIWEI WARD | Weiwei | Lalwa development company limited | 3 months | 21/4/2021 | 21/7/2021 | 500,000.00 | 499,989.00 | 499,989.00 | 0 | complete | In use |
| TAMKAL MARKET SOLAR INSTALLATION(NEW) - WEIWEI WARD | Weiwei | Andimas electronics | 2 weeks | 25/5/2021 | 8/6/2021 | 500,000.00 | 498,000 | 498,000 | 0 | complete | Awaiting payment |

f) WATER, ENVIRONMENT

| Project Name | Budget allocation | ward | Expected duration of the project | Start date | Expected completion date | Contract sum | Actual expenditure | Total balance | Project status | remarks |
|---|-------------------|------------|----------------------------------|------------|--------------------------|--------------|--------------------|---------------|-----------------------------|--|
| Capital Grants to Government Agencies and Other Levels of Government | | | | | | | | | | |
| WSTF-KfW PROJECT COUNTY CONTRIBUTION(KACHELIBA TOWN WATER SUPPLY PROJECT) | 5,000,000.00 | Suam | | | | | 5,000,000.00 | NIL | | Funds transferred to respective account |
| WSTF-EU-CPIRA KACHELIBA PUBLIC SANITATION FACILITY | 750,000.00 | Suam | | | | | 750,000.00 | NIL | | Funds transferred to respective account |
| Construction of Buildings | | | | | | | | | | |
| EXTENSION OF PROCUREMENT OFFICE DEPARTMENT OF WATER | 949,000.00 | kapenguria | | | | 948,740.8 | 948,740.8 | 259.2 | 100% | PB Complete |
| Construction and Civil Works | | | | | | | | | | |
| DRILLING AND INSTALLATION OF SOLAR POWER AT NAPIZ BOREHOLE-ALALE WARD | 3,000,000.00 | Alale | | | | | | | Rolled over to FY 2021-2022 | Components awarded (casings, fuel, borehole accessories, hydrogeological survey etc) |
| REPAIR OF SIGOR WATER SUPPLY INTAKE AND | 3,000,000.00 | Weiwe | | | | | | | | Not started |

| | | | | | | | | | | | |
|---|--------------|--------|----------|----------------------------|----------------------------|--------------|--------------|--------------|------|-------------------------------------|---|
| PIPELINE | | i | | | | | | | | | -Additional funds needed |
| PURCHASE OF PIPES AT SINA WATER PROJECT | 2,000,000.00 | Tapach | 1 month | 3 rd march 2021 | 3 rd april 2021 | 1,999,900 | 1,999,900 | nil | 100% | Completed | |
| CONSTRUCTION OF SIGOR WATER PROJECT(completion not construction) | 1,440,000.00 | Sigor | 6moths | 25 th feb 2016 | 25 th aug 2016 | 1,440,000 | 800,000 | 640,000 | 100% | complete | |
| Reticulation And Piping Of Kacheliba Water Supply | 1,999,800.00 | Suam | 3 months | 31/05/2019 | 31/05/2019 | 1,999,800.00 | nil | 1,999,800.00 | 30% | Ongoing Rolled over to FY 2021-2022 | |
| BOREHOLE DRILLING,EQUIPING AND SOLAR INSTALLATION AT LAMI NYEUSI, KONGAI AND KALOMWAI | 8,500,000.00 | Sekerr | | | | | | | | Rolled over to FY 2021-2022 | Component s awarded (casings, fuel, borehole accessories, hydrogeological survey etc) |
| CONSTRUCTION OF KAKOGHIN WATER PAN-RIWO WARD | 5,000,000.00 | Riwo | 6months | 11 th june 2021 | 11 th dec 2021 | 4,972,572.00 | nil | 4,972,572.00 | | Rolled over to FY 2021-2022 | Not yet started |
| Upgrade Two Bore Holes In Alale, Kiwawa, Kasei, Kapchok, Kodich, Suam, Riwo,Sekerr,Weiwei,Lomut And Masol Wards To Solar Powered At Cost Of 2 Million Per Bore Hole -Pending Bill | 1,999,500.00 | Alale | | | | | | | | Ongoing | Funds reduced in supplementary II |
| Upgrade Two Bore Holes In Alale, Kiwawa, Kasei, Kapchok, Kodich, Suam, Riwo,Sekerr,Weiwei,Lomut And Masol Wards To Solar Powered At Cost Of 2 Million Per | 1,999,800.00 | Alale | | | | 1,999,800.00 | 1,999,800.00 | Nil | | Complete | Pending Bill (PB) |

| | | | | | | | | | | | |
|---|---------------|------------|-----------|------------------------------|---------------------------------|---------------|---------------|--------------|------|-----------------------------|-----------------------------------|
| Bore Hole -Pending Bill | | | | | | | | | | | |
| Construction Of Kapkorus-Makutano Water Supply Project | 23,450,000.00 | Kapenguria | 18 months | 31 st may 2019 | 20 th dec 2020 | 23,450,000.00 | 10,322,028.00 | 4,627,972.00 | 95% | Rolled over to FY 2021-2022 | Ongoing, Due for final inspection |
| Proposed Construction Of Namoru Water Pan-North Pokot Sub-County | 19,452,678.00 | Kodich | | | | 19,452,678.00 | 19,452,678.00 | Nil | 100% | | Completed |
| Proposed Construction Of Arur Water Pan- Central Pokot Sub-County | 19,104,540.00 | Masol | | | | 19,104,540.00 | 19,104,540.00 | Nil | 100% | | Completed |
| Construction Of Kermonot Emboasis Mini Dam -West Pokot Sub County | 11,702,600.00 | Kapenguria | 6moths | 31 st may 2020 | 20 th dec 2020 | 11,702,600.00 | 7,293,100.00 | 4,409,500.00 | 95% | | Due for final inspection |
| DESILTING OF KOKWOMOGH WATER PAN -RIWO WARD | 5,000,000.00 | Riwo | 6 months | 9 th of July 2021 | 9 th of January 2022 | 4,989,740.00 | nil | 4,989,740.00 | | Rolled over to FY 2021-2022 | Not started |
| CHERU WATER PIPING PROJECT(ROLLOVER) | 300,000.00 | | | | | | | | | | Rolled over to FY 2021 |
| UPGRADE OF NAPITIRO BOREHOLE(ROLLOVER) | 99,800.00 | Alale | | | | | | | | | Rolled over to FY 2021 |
| REPAIR OF CHEPROKOT AND CHEPROMWAI BOREHOLES-MASOL WARD(ROLLOVER) | 600,000.00 | Masol | | | | | | | | | Rolled over to FY 2021 |
| Purchase Of Tools and Equipment for Boreholes Repair-Alale ward(ROLLOVER) | 300,000.00 | Alale | | | | | | | | | Rolled over to FY 2021 |
| CHEPARERIA SUB-COUNTY HOSPITAL WATER PROJECT | 500,000.00 | Chepareria | | | | | | | | | Not contracted, |

| | | | | | | | | | | |
|---|--|-------------|-----------|--|--|--------------|--------------|-----|---------------------------------|--|
| | | | | | | | | | | funds transferred in supplementary II |
| ACQUISITION OF LAND | | | | | | | | | | |
| PURCHASE OF LAND FOR WATER TREATMENT PLANT(MURUNY-CHEPARERIA WATER PROJECT) | 1,200,000.00 | Lelan | | | | | | | Rolled over to FY 2021-2022 | Not started, awaiting succession process |
| PROGRAMME 4 : ENVIRONMENT AND NATURAL RESOURCES SERVICES | ESTIMATE D SUPPLEMENTARY 1 FY 2020/2021 | | | | | | | | | |
| Capital Grants to Government Agencies and Other Levels of Government | | | | | | | | | | |
| EU WATER TOWERS PROTECTION AND CLIMATE MITIGATION AND ADAPTATION PROGRAMME | - | County wide | 2018-2022 | | | | | | | Not Funded by European Union |
| Construction and Civil Works | | | | | | | | | | |
| ESTABLISHMENT OF KONGELAI TREE NURSERY | 1,500,000.00 | Riwo | 2 FYs | | | 1,500,000.00 | | | 70% Rolled over to FY 2021-2022 | PB- Incomplete To supply pending items |
| ESTABLISHMENT OF KAPRECH TREE NURSERY | 1,500,000.00 | Siyoi | 2 FYs | | | 1,500,000.00 | 1,500,000.00 | Nil | 70% Rolled | PB- Incomplete To supply |

| | | | | | | | | | | |
|--|--------------|-----------------|----------|------------|------------|--------------|--------------|--------------|----------------------------------|--|
| | | | | | | | | | over to FY 2021-2022 | pending items |
| gully reclamation at emboasis primary school | 1,500,000.00 | Kapenguria | 3 MONTHS | 05/04/2021 | 05/07/2021 | 1,499,525.00 | 0 | 1,499,525.00 | 30 % Rolled over to FY 2021-2022 | Works ongoing |
| RENOVATION OF CHEPNYAL TREE NURSERY | 1,000,000.00 | Sook | 2 FYs | | | | | | 70% Rolled over to FY 2021-2022 | PB-Some items not been supplied |
| Purchase of specialized plant and machinery | | | | | | | | | | |
| Purchase of potting tubes to support farmers | 1,100,000.00 | Forestry Office | 2 FYs | | | | | | 70% Rolled over to FY 2021-2022 | PB-70% of potting tubes not yet supplied |
| Purchase of certified seeds | | | | | | | | | | Complete |
| Purchase of Tree seedlings | 2,400,000.00 | Forestry Office | | | | | 2,400,000.00 | Nil | 100% | Complete |
| Purchase of Tree seedlings | 1,000,000.00 | Forestry Office | | | | | 0 | 1,000,000.00 | 50% Rolled over to FY | Handed Over To Contractor |

| | | | | | | | | | | |
|--|---|------------|---------|---------------------------|---------------|-----------|---|-----------|-----------|--|
| | | | | | | | | | 2021-2022 | |
| PROGRAMME 5: WARD SPECIFIC PROJECTS | ESTIMATE D SUPPLEME NTARY 1 FY 2020/2021 | | | | | | | | | |
| Other Capital Grants and Transffers | | | | | | | | | | |
| TUKUMO WATER PROJECT-kapenguria ward | 1,000,000.00 | Kapenguria | | | | | | | | At approval stage |
| REHABILITATION OF LEMULEM WATER PROJECT LELAN WARD | 2,000,000.00 | Lelan | | | | | | | | At approval stage |
| Construction and Civil Works | | | | | | | | | | |
| TILAK water project(PIPING)-kapenguria ward | 1,000,000.00 | Kapenguria | | | | | | | | No funds |
| rehabilitation of tilak spring-kapenguria ward | 999,000.00 | Kapenguria | | | | | | | 100% | Completed-paid pending bill FY 2018/2019 |
| KAPROM WATER PIPING- KAPENGURIA WARD | - | Kapenguria | | | | | | | | Not Funded |
| DRILLING OF ROTUN BOREHOLE- KAPENGURIA WARD | 1,000,000.00 | Kapenguria | | | | | | | | Insufficient funds |
| DRILLING OF ROTUN BOREHOLE- KAPENGURIA WARD | 1,000,000.00 | Kapenguria | | | | | | | | Insufficient funds |
| KATIPOROT WATER PROJECT PIPING-KAPENGURIA | 500,000.00 | Kapenguria | | | | | | 0 | 100% | Complete and paid |
| KAMARKECH WATER PROJECT- KAPENGURIA WARD | 1,000,000.00 | Kapenguria | 3 month | 19 th feb 2021 | 19 march 2021 | 999,300 | 0 | 999,300 | 100% | Ongoing |
| PIPING OF NGOLEYO WATER PROJECT- KAPENGURIA WARD | 1,500,000.00 | Kapenguria | 3 month | 10 feb 2021 | 10 march 2021 | 1,499,898 | 0 | 1,499,898 | 100% | Ongoing |

| | | | | | | | | | | |
|---|--------------|------------|----------|-----------------------------|----------------------------|------------|------------|----------|-----------------------------|-------------------------------|
| SAKAT WATER PROJECT PIPING-KAPENGURIA WARD | 1,000,000.00 | Kapenguria | 3 month | 10 fdeb 2021 | 10 march 2021 | 999,894 | 0 | 999,894 | 100% | Ongoing |
| DRILLING OF BOREHOLE AT AMUTTO-MASOL WARD | - | Masol | | | | | | | | Awaiting Drilling Rig |
| DRILLING OF BOREHOLE AT TUMEIYO-MASOL WARD | 1,300,000.00 | Masol | | | | | | | | Completed |
| DRILLING OF KOPENI BOREHOLE-MASOL WARD | 1,300,000.00 | Masol | | | | | | | | Awaiting Drilling Rig |
| REPAIR OF BOREHOLES at Alale ward(loemamosing,katich,oron,kasitot,kaptuken,nauyapong, lokitonyala b,lodony,lomuriebul,lobiroi)-ALALE WARD | 500,000.00 | Alale | | | | | | | 100% | Pending Bill (PB) |
| DRILLING AND EQUIPING OF KISIAMOI BOREHOLE-ALALE WARD | 2,000,000.00 | Alale | | | | | | | Roller over to FY 2021-2022 | Contracted, yet to be drilled |
| CONSTRUCTION OF NACHURUR SAND DAM-ALALE WARD | 700,000.00 | Alale | 3 month | 26 nd march 2021 | 26 nd JUNE 2021 | 699,793.20 | 699,793.20 | NIL | 100% | Completed |
| CONSTRUCTION OF KARACHOMIN SAND DAM-ALALE WARD | 700,000.00 | Alale | 1 month | 7 th may 2021 | 7 th June 2021 | 700,000 | 700,000 | NIL | 100% | Completed |
| CONSTRUCTION OF SILTA SAND DAM-UTOKO-ALALE WARD | 700,000.00 | Alale | 1 month | 7 th march 2021 | 7 th June 2021 | 699,997 | 699,997 | NIL | 100% | Completed |
| CONSTRUCTION OF OMORWO SAND DAM-ALALE WARD | 700,000.00 | Alale | 1 months | 7 th may 2021 | 7 th june 2021 | 698,144 | 698,144 | NIL | 100% | Roller over to FY 2021-2022 |
| PIPING AND SUPPLY OF LOKITONYALA WATER | 2,000,000.00 | Alale | 4 | 30 th | 2 nd | 1,999,00 | 0 | 1,999,00 | Roller | Ongoing |

| | | | | | | | | | | |
|---|--------------|-------|----------|-----------------|----------------|--------------|------------|--------------|------------------------|-----------------------|
| PROJECT-ALALE WARD | | | months | march 2021 | august 2021 | 0 | | 0 | d over to FY 2021-2022 | |
| CONSTRUCTION OF KAMARIAKOT SAND DAM-ALALE WARD | 700,000.00 | Alale | 1 months | 7th may 2021 | 7th june 2021 | 699,967 | 699,967 | NIL | 100% | Completed |
| CONSTRUCTION OF APAWA SAND DAM-ALALE WARD | 700,000.00 | Alale | 1 months | 7th may 2021 | 7th may 2021 | 699,988.08 | 699,988.08 | NIL | 100% | Completed |
| CONSTRUCTION OF NGELECHOM SAND DAM-ALALE WARD(RO) | 700,000.00 | Alale | 1 month | 7th may 2021 | 7th may 2021 | 699,927.76 | 699,927.76 | NIL | 100% | Completed |
| CONSTRUCTION OF LOESEMUNY SAND DAM-ALALE WARD | - | Alale | | | | | | | | Not funded |
| CONSTRUCTION OF NASURET SAND DAM –ALALE | 700,000.00 | Alale | 3 months | 26th march 2021 | 26th june 2021 | 699,074.00 | 699,074.00 | NIL | 100% | Completed |
| CONSTRUCTION OF LOMURIEBEL SAND DAM | 700,000.00 | Alale | 1 month | 7th may 2021 | 7th june 2021 | 699,881.00 | 699,881.00 | NIL | 100% | Completed |
| KOKWOAMURO WATER PIPING EXTENSION-ALALE WARD | 600,000.00 | Alale | 1 month | 26 march 2021 | 26 june 2021 | 599,900 | 0 | 599,900 | 100% | Ongoing |
| DRILLING OF KAMORIL BOREHOLE-ALALE WARD | 1,000,000.00 | Alale | | | | | | | | Awaiting Drilling Rig |
| UPGRADING OF NABWANGET BOREHOLE TO SOLAR POWERED-ALALE WARD | - | Alale | | | | | | | | Not funded |
| CONSTRUCTION OF PARAYWA WATER PROJECT-SIYOI WARD | 1,500,000.00 | Siyo | 4 MONTHS | 1/07/2021 | 1/11/2021 | 1,488,714.50 | 0 | 1,488,714.50 | Roll over | Handing over |

| | | | | | | | | | | |
|---|--------------|---------|----------|-----------------------------|---------------------------|------------|---|------------|---------------------------------|----------------------------|
| | | | | | | | | | to FY 2021-2022 | |
| CONSTRUCTION OF WATER TANK AT KRENGOT-SIYOI WARD | 650,000.00 | Siyoi | 3 MONTHS | 25/06/2021 | 25/09/2021 | 649,000.00 | 0 | 649,000.00 | Rolled over to FY 2021-2022 | Handing over |
| CONSTRUCTION OF KIPKORINYA WATER PROJECT-SIYOI WARD | - | Siyoi | | | | | | | | Not funded |
| DRILLING OF KRENGOT WATER PROJECT-SIYOI WARD | 1,500,000.00 | Siyoi | | | | | | | Rolled over to FY 2021-2022 | Insufficient funds |
| PURCHASE OF ASSORTED PIPES -SIYOI WARD | 500,000.00 | Siyoi | 1 MONTH | 16 TH APR 2021 | 16 TH MAY 2021 | 499,980.00 | 0 | 499,980.00 | 100% | Payment process |
| CONSTRUCTION OF TOTUM SHALLOW WELL - MNAGEI WARD | 500,000.00 | Mnagei | 1 month | 3 rd april 2021 | 4 th may 2021 | 499,920.00 | 0 | 499,920.00 | 20% Rolled over to FY 2021-2022 | Ongoing |
| PROTECTION OF KOMOLEE SPRING IN MNAGEI WARD | 200,000.00 | Mnagei | 1 month | 31 st mar 2021 | 30 th apr 2021 | 199,982 | 0 | 499,980 | 100% | Completed, payment process |
| CONSTRUCTION OF WATER DAM AT CHETOKOL-KAPCHOK WARD | 5,000,000.00 | Kapchok | 5 months | 23 rd april 2021 | 23 rd sep 2021 | 4,891,900 | | | Rolled over to FY 2021- | Ongoing |

| | | | | | | | | | | |
|---|--------------|---------|---------|-----------------------------|-----------------------------|-----------|-----------|--------------|------------------------------|-----------------------|
| | | | | | | | | | 2022 | |
| DRILLING OF BOREHOLE AT LOSIDOK-KAPCHOK WARD | | Kapchok | | | | | | | | Awaiting Drilling Riq |
| DRILLING OF BOREHOLE AT NACHAKUL-KAPCHOK WARD | | Kapchok | | | | | | | | Awaiting Drilling Riq |
| DRILLING OF BOREHOLE AT TUWIT -KAPCHOK WARD | 2,000,000.00 | Kapchok | 5months | | | | | 2,000,000.00 | Roll ed over to FY 2021-2022 | Awaiting Drilling Riq |
| DRILLING OF BOREHOLE AT KOTULPOGH-KAPCHOK WARD | | Kapchok | | | | | | | | Awaiting Drilling Riq |
| DRILLING OF BOREHOLE AT KAPANYIRIT - KAPCHOK WARD | 2,000,000.00 | Kapchok | 5months | | | | | 2,000,000.00 | Roll ed over to FY 2021-2022 | Awaiting Drilling Riq |
| DRILLING OF BOREHOLE AT AKIRIAMET/MADING-KAPCHOK WARD | 1,000,000.00 | Kapchok | | | | | | | Roll ed over to FY 2021 | Awaiting Drilling Riq |
| DRILLING OF BOREHOLE AT PISA-KAPCHOK WARD | 1,000,000.00 | Kapchok | | | | | | | Roll ed over to FY 2021 | Awaiting Drilling Riq |
| Upgrading of Longarkau borehole-SUAM WARD | 1,800,000.00 | Suam | 1 month | 17 th march 2021 | 16 th april 2021 | 1,799,950 | 1,799,950 | NIL | 100% | Completed |
| Drilling of borehole at Kokwolikwon-suam ward | 1,000,000.00 | Suam | | | | | | | Roll | Awaiting |

| | | | | | | | | | | |
|---|--------------|------|-----------------|--|--|--|--|--|--|--------------------------|
| | | | | | | | | | ed over to FY 2021 | Drilling Riq |
| Drilling of borehole at Losiywat-Suam | 2,000,000.00 | Suam | 5 MONT HS | | | | | | Roll ed over to FY 2021 | Awaiting Drilling Riq |
| Drilling of borehole at Lokitanyala-Suam Ward | 1,000,000.00 | Suam | | | | | | | Roll ed over to FY 2021 | Awaiting Drilling Riq |
| Drilling borehole at Lomuryamoi-Suam Ward | 2,000,000.00 | Suam | 5 MONT HS | | | | | | Rolle d over to FY 2021- 2022 | Awaiting Drilling Riq |
| Drilling of Chebengi borehole-Suam Ward | 1,000,000.00 | Suam | 5 MONT HS | | | | | | Rolle d over to FY 2021- 2022 | Awaiting Drilling Riq |
| Drilling of Angamit Borehole-SUAM WARD | 2,000,000.00 | Suam | 5 MONT HS | | | | | | Rolle d over to FY 2021- 2022 | Awaiting Drilling Riq |

| | | | | | | | | | | |
|--|--------------|--------|----------|-----------------------------|-----------------------------|--------------|--|--|----------------------------------|-----------------------|
| Reticulation of Alelia Borehole-SUAM WARD | 1,500,000.00 | Suam | 1 month | 4 th may 2021 | 8 th may 2021 | 1,388,694.00 | | | Roll ed over to FY 2021-2022 | Ongoing |
| Pelotor Spring Protection-BATEI WARD | - | Batei | | | | | | | | Not funded |
| Installation of Solar power at Kamketo borehole-KASEI WARD | 1,800,000.00 | Kasei | 1 month | 22 nd march 2021 | 22 nd april 2021 | 1,799,000 | | | 50% Roll ed over to FY 2021-2022 | Ongoing |
| Drilling of borehole at Lobot-Kasei ward | 2,000,000.00 | Kasei | 5MONTHS | | | | | | Roll ed over to FY 2021 | Awaiting Drilling Riq |
| Drilling of borehole at Takaywa junction-Kasei ward | 1,000,000.00 | Kasei | 5 MONTHS | | | | | | Roll ed over to FY 2021 | Awaiting Drilling Riq |
| Drilling of of Cheporon Borehole-Kiwawa Ward | 1,200,000.00 | Kiwawa | 5 MONTHS | | | | | | Roll ed over to FY 2021 | Awaiting Drilling Riq |
| EQUIPING OF of Sitot Borehole-KIWAWA WARD | 300,000.00 | Kiwawa | 3 month | | | | | | Roll ed over | Work not done |

| | | | | | | | | | | |
|--|--------------|-------|-----------------|---------------------------------|-----------------------------------|------------------|-----|------------------|---|---|
| | | | | | | | | | to FY 2021 | |
| Installation of Solar Power at Chemulunjo Borehole-RIWO WARD | 2,400,000.00 | Riwo | 3 month | 22 nd feb 2021 | 22 nd march 2021 | 2,399,99 0.00 | 0 | 2,399,99 0.00 | 80% Rolled over to FY 2021- 2022 | Ongoing |
| Repair of Chemulunjo Subsurface Dam-RIWO WARD | 400,000.00 | Riwo | | | | | | | 100% | Completed |
| Construction of Barimon Borehole-RIWO WARD | - | Riwo | | | | | | | | Not funded |
| DRILLING OF LOYWOKOR BOREHOLE-RIWO WARD | 2,000,000.00 | Riwo | 4 MONT HS | 16 TH JUN 2021 | 16 TH OCT 2021 | 1,811,20 0.00 | 0 | 1,811,20 0.00 | 0% Rolled over to FY 2021- 2022 | Awaiting Drilling Riq |
| DRILLING OF BOREHOLE AT SIMOTWO PRIMARY SCHOOL-RIWO WARD | 1,200,000.00 | Riwo | | | | | | | Rolled over to FY 2021- 2022 | Awaiting Drilling Riq |
| BOREHOLE REPAIRS AND PURCHASE OF BOREHOLE EQUIPMENTS-RIWO WARD | 300,000.00 | Riwo | | | | | | | Rolled over to FY 2021- 2022 | Ongoing |
| PURCHASE AND SUPPLY OF WATER PIPES AND WATER TANKS FOR CHEPUSAL WATER PROJECT-LELAN WARD | 800,000.00 | Lelan | n/a | n/a | N/A | N/A | N/A | N/A | Not award ed Rolled | Scope changed in supplement ary II |

| | | | | | | | | | | |
|---|--------------|------------|----------|----------------------------|-----------------------------|------------|------------|-----------|-------------------------------------|--------------------------------|
| | | | | | | | | | d over to FY 2021- 2022 | |
| PIPING OF CHESIRORO WATER PROJECT-LELAN WARD | 300,000.00 | Lelan | 3 months | 19 th jan 2021 | 19 th april 2021 | 299,900 | 299,900 | nil | 100% | Completed |
| PIPING OF KAPSAKAR-TARTAR WATER PROJECT-LELAN WARD | 300,000.00 | Lelan | 3 months | 19 th mar 2021 | 19 th June 2021 | 299,900 | 299,900 | nil | 100% | Completed |
| PIPING OF PLALANG WATER PROJECT-LELAN WARD | 200,000.00 | Lelan | 1 month | 16 th Apr 2021 | 16 th May 2021 | 199,500 | 199,500 | nil | 100% | Supplied |
| CONSTRUCTION (KOPOLONGA) KOSOCHPOGH-KALYA WATER PROJECT-CHEPARERIA WARD | 500,000.00 | Chepareria | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Not Tendered |
| CONSTRUCTION OF WATER PROJECT AT SOLION-KASUS-WEIWEI WARD | 1,000,000.00 | Weiwei | 3 MONTHS | 03/03/2021 | 03 RD JUN 2021 | 999,950.00 | 999,950.00 | NIL | 100% | Completed |
| DRILLING OF BOREHOLE AT POTO-WEIWEI WARD | - | Weiwei | | | | | | | | Not Funded |
| EREL-SISIT PIPING EXTENSION -WEIWEI WARD | - | Weiwei | | | | | | | | Not Funded |
| DRILLING OF BOREHOLE AT LAMI NYEUSI IN SEKERR WARD | 1,200,000.00 | Sekerr | n/a | | | | | | | Collapsed in supplement ary II |
| DRILLING OF BOREHOLE AT TAMAKARU IN SEKERR WARD | 2,000,000.00 | Sekerr | 3 months | 25 th June 2021 | 25 th Sept 2021 | 1,834,880 | nil | 1,834,880 | 0% Rolled over to FY 2021-2022 | Awaiting Drilling Riq |
| DRILLING OF BOREHOLE AT CHEPOSANGIY IN | 1,200,000.00 | Sekerr | 3 | 25 th | 25 th | 1,834,880 | nil | 1,834,880 | 0% | Awaiting |

| | | | | | | | | | | |
|--|--------------|--------|----------|------------|------------|--------------|---|--------------|----------------------------------|------------------------|
| SEKERR WARD | | | months | June 2021 | Sept 2021 | 0 | | 0 | Rolled over to FY 2021-2022 | Drilling Rig |
| DESILTING AND REHABILITATION OF MENCHO DAM-KODICH WARD | | Kodich | | | | | | | | Not funded |
| construction of Cherelechkoghin(kalemngorok sub-location) Subsurface dam-kodich ward | 700,000.00 | Kodich | | | | | | | Rolled over to FY 2021-2022 | No BQ |
| PIPING OF OROLWO WATER SUPPLY-KODICH WARD | 800,000.00 | Kodich | 3 months | 17/3/2029 | 17/6/2019 | 696,179.80 | | | 100% | completed |
| PURCHASE OF SOLAR PANNELS, PIPES,TAPS,WATER TANKS AT OROLWO AND NAKWIJIT BOREHOLES-KODICH WARD | 1,200,000.00 | Kodich | | | | | | | | Not supplied |
| purchase and supply of pipes for seron-ptoyo water project-endugh | 1,600,000.00 | Endugh | 1 month | 12/04/2021 | 30/06/2021 | 1,584,800.00 | 0 | 1,584,800.00 | 50 % Rolled over to FY 2021-2022 | Awaiting full delivery |
| Piping of Kwaan Water project-ENDUGH WARD | 2,000,000.00 | Endugh | 3 months | 30/03/2021 | 30/06/2021 | 1,999,950.00 | 0 | 1,999,950.00 | 100% Rolled over to FY 2021-2022 | Completed |
| Drilling of Borehole and Installation of Solar System-ENDUGH WARD | | Endugh | | | | | | | | Not funded |

| | | | | | | | | | | |
|---|--------------|--------|----------|-----------------------------|----------------------------|------------|------------|-----------|---------------------------------|-------------------------------|
| CONSTRUCTION OF WATER TANK AT PSERO-TAPACH WARD | 1,000,000.00 | Tapach | 5 months | 26 march 2021 | 26 august 2021 | 999,990 | | | 100% | Completed |
| CONSTRUCTION OF KOSILTIONY WATER SUPPLY PROJECT-TAPACH WARD | 1,500,000.00 | Tapach | 1 month | 19 th March 2021 | 30 th June 2021 | 1,499,990 | nil | 1,499,990 | 30% Rolled over to FY 2021-2022 | Ongoing |
| PKALINY SPRING PROTECTION -LOMUT WARD | 250,000.00 | Lomut | 3 MONTHS | | | 250,000.00 | 250,000.00 | NIL | 100% | Completed |
| CONSTRUCTION OF KOKWOPOI WATER TANK - LOMUT WARD | 1,750,000.00 | Lomut | | | | | | | | Collapsed in supplementary II |
| CONSTRUCTION OF TULUNGWO-KATUKURI WATER SUPPLY-LOMUT WARD | 500,000.00 | Lomut | 3 month | 24 th mar 2021 | 30 th june 2021 | 499,990 | nil | 499,990 | 75% Rolled over to FY 2021-2022 | Ongoing |
| REPAIR OF RATA,CHEPTULEL BOYS,CHEPTULEL PRIMARY,SOKOTOW CENTRE WATER SUPPLIES-LOMUT WARD | 500,000.00 | Lomut | 1 month | 26 th mar 2021 | 30 th june 2021 | 499,990 | nil | 499,990 | 30% Rolled over to FY 2021-2022 | Ongoing |
| PURCHASE AND SUPPLY OF WATER PIPES FOR VILLAGES(KAKITONGIN,KAKOLOL,KALOSHOMPO, KAMANAU AND KORORA)-LOMUT WARD(ROLLOVER) | 250,000.00 | lomut | | | | | | | Rolled over to FY | |

| | | | | | | | | | | |
|---|--------------|---------|----------|-----------------------------|-----------------------------|--------------|--------------|-----|-----------------|-----------------------|
| | | | | | | | | | 2021-2022 | |
| REPAIRS OF SORORO WATER PROJECT -TOPOWON-LOMUT WARD | 500,000.00 | Lomut | 3 moths | 17 th Nov 2021 | 17 th Feb 2021 | 499,594 | 499,594 | nil | 100% | Completed |
| SUPPLY AND LYING OF PIPES FOR KOGHIN-KILOLO WATER PROJECT-LOMUT WARD | 600,000.00 | Lomut | 3 months | 4 th march 2021 | 5 th june 2021 | 599,840 | 599,840 | nil | 100% | Completed |
| Repair Of 12 Boreholes @50k(Lokodoso,Nauyopong,Kasitot,Lodony,Otuko,Alany,Remoi,Kapuneten,Leomamosing,Lolepon)-Alale Ward | 599,000.00 | alale | 3mont hs | 26/5/2019 | 26/8/2019 | 599,000 | | | 100% | Completed |
| Upgrading Of Lokitanyala Borehole To Solar Powered And Piping System-Alale Ward | 2,990,900.00 | Alale | | | | 2,990,900.00 | 2,990,900.00 | NIL | 100% | Completed |
| Repair Of Boreholes(Lokodoso,Nauyopong,Kasitot,Lodony,Leomamosing,Alany,Remoi,Kapuneten,Lolepon) - Alale Ward | 499,950.00 | Alale | 3mont hs | 25/3/2020 | 25/6/2020 | 499,950 | 499,950.00 | NIL | 100% | complete |
| Construction Of Alany Sand Dam Alale Ward (New) | 690,000.00 | Alale | 1 year | Sept 2020 | June 2021 | 690,000 | 690,000 | NIL | 100% | Completed |
| Construction Of Silta Sand Dam New -Alale Ward | 701,510.00 | Alale | 1 year | sept 2020 | June 2021 | 701,510 | 701,510 | NIL | 100% | Completed |
| Repair Of Lobiroi Solar Powered Borehole-Alale Ward | 1,060,000.00 | Alale | 1 month | 22 nd march 2021 | 22 nd april 2021 | 1,056,000 | 1,056,000 | NIL | 100% | Completed |
| Solar Installation For Namoru Borehole- Kapchok Ward | 1,999,900.00 | Kapchok | 3mont h | 1/7/2020 | 1/10/2021 | 1,999,900 | 1,999,900 | NIL | 100% | Completed |
| SOLAR INSTALLATION AT KODERA BOREHOLE-KAPCHOK WARD | 2,000,000.00 | Kapchok | 1 month | 1 st march 2021 | 1 st april 2021 | 1,999,900 | 1,999,900 | NIL | 100% | Completed |
| Purchase Of Two Solar Pumps For Kalukuna And Amaler-Kapchok Ward | 1,060,000.00 | Kapchok | 1 ONTH S | | | 1,060,000.00 | 1,060,000.00 | NIL | 100% | Complete |
| Drilling Of Boraa-Lee Borehole Kapchok Ward (New) | 1,200,000.00 | Kapchok | | | | | | | Roll ed over to | Awaiting Drilling Riq |

| | | | | | | | | | | |
|---|--|---------|-----------|----------------------|-----------|------------|------------|-----|---------------------------------|-----------------------|
| | | | | | | | | | FY 2021 | |
| Drilling Of Borehole At Kopeyon- Kapchok Ward | 1,080,000.00 | Kapchok | | | | | | | Roll ed over to FY 2021 | Awaiting Drilling Riq |
| Drilling Of Kopitiro(Katakar) Borehole Kapchok Ward (New) | 1,200,000.00 | Kapchok | | | | | | | Roll ed over to FY 2021 | Awaiting Drilling Riq |
| Drilling Of Kaa-Lotaka(Akurion) Borehole- Kapchok Ward (New) | 1,200,000.00 | Kapchok | | | | | | | Roll ed over to FY 2021 | Ongoing |
| Construction Of Sand Dam At Kongai-Kasei Ward | 999,978.00 | Kasei | 3m0nt hs | 18/6/2019 | 18/9/2019 | 999,977.80 | 999,977.80 | NIL | 100% | Completed |
| Installation Of Cherangan Shallow Well - Kodich Ward | 1,000,000.00 Contract Sum 997,150.00 | Kodich | 4 MONT HS | 28/5/2020 | 3/9/2020 | 997,150 | | | 60% Rolled over to FY 2021-2022 | Ongoing |
| Repair Of Namuton Of Borehole- Kodich Ward | 299,990.00 | Kodich | 1 month | 7/6/2020 | 7/7/2020 | 299,990 | 299,990 | NIL | 100% | Completed |
| Rehabilitation Of Katar Borehole-Kodich Ward | 299,952.00 | Kodich | 1 month | 29/5/2020 | 29/6/2020 | 299,952 | 299,952 | NIL | 100% | Completed |
| Rehabilitation Of Moino Water Furrow (Pending Bill)- Lomut Ward | 552,129.00 | Lomut | 3 months | 23 rd feb | | 552,129.00 | 552,129.00 | nil | 100% | Completed |

| | | | | | | | | | | |
|--|--------------------------|------------|----------------|----------------------------------|----------------------------------|------------------|------------------|----------------|--|--------------------|
| | | | | 2016 | | | | | | |
| Intake Construction Of Ptenguro Project -Lomut Ward | 999,291.00 | Lomut | 3 moths | 30 th June 2020 | 30 th sept 2020 | 999,291. 00 | 999,291. 00 | NIL | 100% | Completed |
| Supo-Pilil-Kakitongin Water Project Lomut Ward(New) | 499,990.00 | Lomut | 3 months | 23 rd june 2020 | 23 rd sept 2020 | 499,990. 00 | 499,990. 00 | nil | 100% | Completed |
| Construction Of Lotongot sand Dam(Ongoing)-Masol Ward(not sand dam but waterpan) | 1,066,000.00 | Masol | 3 months | | | 1,066,00 0.00 | 1,066,00 0.00 | nil | 100% | Completed |
| Construction Of Murkwijit Water Springs-mnagei ward | 249,995.00 | Mnage i | 1 MONT H | 16 TH JUN 2020 | 16 TH JUL 2020 | 249,995. 00 | 249,995. 00 | 0 | 100% | Completed, paid |
| Extension Of Lokornoi Water Supply Project Mnagei Ward (Ongoing) | 399,000.00 | Mnage i | 1 month | 22 nd may 2020 | 22 nd jun 2020 | 399,000. 00 | 399,000. 00 | 0 | 100% | Completed, paid |
| Construction Of Moseswo Water Spring-Mnagei Ward | 299,995.00 | Mnage i | 1 month | 16 th jun 2020 | 16 july 2020 | 299,995. 00 | 299,995. 00 | 0 | 100% | Completed, paid |
| CONSTRUCTION OF WATER TANK AT KORPUN - SIYOI WARD | 599,990.00 | Siyoi | 1 month | 20 th may 2019 | 20 th jun 2019 | 599,990. 00 | 0 | 599,990. 00 | 80% Rolled over to FY 2021- 2022 | Ongoing |
| Kapkatet Water Project Piping System-Siyoi Ward | 899,540.00 598,200.00 | Siyoi | 3 months | 29 th jun 2020 | 29 th sep 2020 | 899,540. 00 | 899,540. 00 | 0 | 100% Rolled over to FY 2021- 2022 | Completed, paid |
| Kapkatet Water Tank- Siyoi Ward | 598,200.00 | Siyoi | 3 months | 11 th may 2020 | 11 th aug 2020 | 598,200. 00 | 0 | 598,200. 00 | 100% | Complete |

| | | | | | | | | | | | |
|--|-------------------------------|--------|----------|----------------------------|---------------------------------|------------|---------------|--------------|------|-----------------------------|---|
| construction of Water Tanks At Siyoi Secondary School- Siyoi Ward | 599,950.00 | Siyoi | 1 month | 15 th jun 2020 | 15 th jul 202 | 599,950.00 | 599,950.00 | 0 | 100% | Completed, paid | |
| Kapkatet Water Intake Protection- Siyoi Ward | 499,820.00 | Siyoi | 1 month | 2 nd jun 2020 | 2 nd jul 2021 | 499,820.00 | 499,820.00 | 0 | 100% | Completed, paid | |
| construction of Kamaketoi Water Tank Siyoi Ward(Ongoing) | 499,860.00 | Siyoi | 1 month | 24 th apr 2020 | 24 th may 2020 | 499,860.00 | 0 | 499,860 | 100% | Complete | |
| construction of Taruru Water Tank Siyoi Ward (Ongoing) | 499,800.00 | Siyoi | | | | 499,800.00 | 499,800.00 | 0 | 100% | Completed, paid | |
| Upgrading Of Shongen Borehole To Solar Power -Suam Ward | 1,699,000.00 | Suam | 3months | 29/6/2020 | 29/9/2020 | | 1,699,000.00 | 0 | 100% | Completed | |
| Solar Upgrading Of Ywalapong Borehole -Suam Ward | 1,699,000.00 | Suam | 1 months | 10/5/2021 | 10/6/2021 | | 1,699,000.00 | 0 | 100% | Completed | |
| | | | | | | | | | | Rolled over to FY 2021-2022 | |
| Equiping Of Aparipar And Apirakwang/Angamit Boreholes- Suam Ward | 791,190.00 | Suam | | | | 791,190.00 | 791,190.00 | NIL | 100% | Completed | |
| Pipeline of runo Water project -Weiwei Ward (New) | 499,998.00 | Weiwei | 3 months | 12 th june 2020 | 12 th june sept 2020 | 499,998.00 | 499,998.00 | nil | 100% | Completed | |
| Drilling of boreholes(Chepkinegh, Kamila, Karionomoru, Nakuse, Atot, Roron, Moinoi, Nakorete, Lorach, Cherelyo, Chemoikut, Katumwon, Kongelai Hill, Moriokwo, Plot, Loloch Ecde-, Siyoi Sec, Kalemngole, Morkapura, Malmtich, Nyangaita, Naurien, Tumbochesut) | 19,963,968.00 8,002,484.00 | | | | | | 11,961,484.00 | 8,002,484.00 | | Rolled over to FY 2021-2022 | Casings, ydrogeological survey, borehole accessories paid |
| Supply of solar pannels and pipes for Orolwo borehole | 600,000.00 | Kodich | | | | | | 600,000.00 | | Rolled over | Works not done |

| | | | | | | | | | | |
|--|--------------|--------|---------|---------------------------|----------------------------|-----------|-----------|--------------|-----------------------------|--------------------------------|
| | | | | | | | | | to FY 2021-2022 | |
| Kotulpogh Water Project -Batei Ward | 400,000.00 | Batei | | | | | | NIL | Rolled over to FY 2021-2022 | Not funded in supplementary II |
| Installation Of Solar Panel At Krimti Borehole- Kodich Ward | 1,500,000.00 | Kodich | 1 month | 16 march 2021 | 16 april 2021 | 1,499,950 | 1,499,950 | NIL | 100% | Completed |
| Purchase Of Borehole Repair Materials (Kamila,Katumkale,Natemer,Lochuriamonyang , Kases , Apliyep , Kauriong And Katukumwok Boreholes)-Kiwawa Ward | 600,000.00 | kiwawa | | | | | | | Rolled over to FY 2021-2022 | Ongoing |
| Construction Of Nateleng-Ngoleyo Water Spring Mnagei Ward (New) | 250,000.00 | Mnagei | 1 month | 4 th feb 2021 | 3 rd march 2021 | 249,990 | 0 | 249,990 | 100% | Completed |
| KAMOROW SPRING PROTECTION-MNAGEI WARD | 250,000.00 | Mnagei | 1 month | 31 st mar 2021 | 30 th apr 2021 | 250,000 | 0 | 250,000 | 100% | Completed |
| construction of kamwotiny water project-mnagei ward | 2,300,000.00 | Mnagei | 1 month | 4 th feb 2021 | 7 th march 2021 | 1,699,997 | 0 | 1,699,997 | Rolled over to FY 2021-2022 | Not yet started |
| Installation Of solar pannels For Kachepkai Water project-Mnagei Ward (New) | 2,000,000.00 | Mnagei | 1 month | 6 th may 2021 | 6 th jun 2021 | 1,999,950 | 0 | 1,999,950 | 98% | Due for inspection |
| Construction Of Jilakow Sub Surface Dam- Endugh Ward | 1,100,000.00 | Endugh | 1 month | 18 march | 18 april 2021 | 1,099,990 | 0 | 1,099,990.00 | 100% | Completed |

| | | | | | | | | | | |
|--|-------------------|---------------|---------------------------|-----------------------------|-------------------------------|-------------------|-----------|---------|--------------------------------|------------------|
| | | | | 2021 | | | | | | |
| Wumko-Sasach Water Project(Pipes And Intake)-Lomut Ward | 1,137,870.00 | Lomut | 3 month | 17 th feb 2021 | 17 th may 2021 | 1,137,868 | 1,137,868 | nil | 100% | Completed |
| Cheptira-Kokworitit Water Project(Piping)-Lomut Ward | 1,000,000.00 | Lomut | 3 month | 17 th feb 2021 | 17 th may 2021 | 999,950 | 999,950 | nil | 100% | Completed |
| Purchase Of Repair Materials And Repair Of Full Gospel Borehole-Suam Ward | 500,000.00 | Suam | 3 month | 16 march 2021 | 16 may 2021 | 494,500 | | | 100% | Completed |
| PURCHASE OF BOREHOLE REPAIR MATERIALS-SUAM WARD | 300,000.00 | Suam | | | | 300,000 | | | 100% | DELIVERED |
| Purchase Of Pipes For Psero Water Project- Tapach Ward (Ongoing) | 400,000.00 | Tapach | 1 month | 1 st apr 2021 | 1 st of april 2021 | 398,560 | nil | ongoing | 0% Rolled over to FY 2021-2022 | Not supplied |
| Intake Construction And Pipes Laying Of Kapsambul-Sukut Water Project- Tapach Ward (New) | 1,000,000.00 | Tapach | 3 months | 3rd april 2021 | 30 th June 2021 | 994,120 | 994,120 | nil | 100% | Completed |
| Purchase Of Borehole Repair Materials (Kamketo,Kasepa,Kang'oletiang, Kamata Jumvi and Kasei Boys Boreholes)- Kasei Ward | 200,000.00 | Kasei | 1 month | 30 th march 2021 | 30 th april 2021 | 200,000 | | | 100% | Complete |
| Reticulation Of Tiyyinei Borehole-Suam Ward | 800,000.00 | Suam | 1 month | 24 th march 2021 | 23 rd april 2021 | 799,999 | | | 100% | Completed |
| SPRING PROTECTION OF PSER -SIMIT WATER SPRING-MNAGEI WARD | 500,000.00 | Mnagei | 1 month | 4 th feb 2021 | 5 th march 2021 | 499,950 | 0 | 499,980 | 100% | Completed |
| purchase of pipes for Atartar-kiwawa ward | 550,000.00 | Kiwawa | 1 month | 6/5/2021 | 6/5/2021 | 549,985 | | | 100% | Supplied |
| <u>PROPOSED UPGRADING PIPING OF KOMPAS(TUTURIAMOI)BOREHOLE IN KODICH</u> | <u>800,000.00</u> | <u>Kodich</u> | <u>3mont</u> <u>hs</u> | <u>27/4/2019</u> | <u>27/7/2019</u> | <u>799,800.00</u> | | | <u>100%</u> | <u>Completed</u> |

| WARD-KODICH WARD | | | | | | | | | | |
|---|--------------|--------|---------|--------------------------|---------------------------|------------|------------|-----------|------------------------------|--|
| CONSTRUCTION OF NAKOWO TAMBALAL WATER PROJECT IN MNAGEI WARD | 328,000.00 | Mnagei | 1 month | 22 nd may2019 | 22 nd jun 2019 | 399,956.98 | 328,000.00 | 71,956.98 | 100% | Completed |
| CONSTRUCTION OF KANYALTIN WATER PROJECT-LELAN WARD | 211,906.00 | Lelan | | | | | | | | Not funded in supplementary II |
| Establishment Of Cherangan Tree Nursery and fencing Kodich Ward | 1,600,000.00 | Kodich | | | | | | | | Being Implemented in Agriculture Department |
| Support For Tree Nursery Chepngighin Women Group - Mnagei | 100,000.00 | Mnagei | | | | | | | Roll ed over to FY 2021-2022 | Being funded through community participation |
| Support For Tree Nursery Ngengechwo Women Group- Mnagei Ward | 100,000.00 | Mnagei | | | | | | | Roll ed over to FY 2021 | Being funded through community participation |
| Support For St. Francis Tree Nursery- Mnagei Ward | 100,000.00 | Mnagei | | | | | | | Roll ed over to FY 2021 | Being funded through community participation |
| Establishment Of Tombul Tree Nursery (Fencing, Purchase Of Seedlings And Levelling Of Seed Bed)-Sook Ward | 300,000.00 | Sook | | | | | | | Roll ed over to | Handed Over |

| | | | | | | | | | | |
|---|--------------|-------|---------|--------------------------|--------------------------|-----------|--------------|---------|-----------------------------|--|
| | | | | | | | | | FY 2021 | |
| Establishment Of Kongelai Tree Nusery-riwo ward | 1,499,519.00 | Riwo | | | | | 1,499,519.00 | Nil | 70% | PB, Some items not yet Supplied |
| ESTABLISHMENT OF TREE NURSERY-ALALE WARD | 500,000.00 | Alale | | | | | | | Rolled over to FY 2021-2022 | Contract awarded |
| Purchase of Specialised Plant & Equipment | | | | | | | | | | |
| Purchase of generator for Akiriamet Water project - Alale Ward (New) | 1,300,000.00 | alale | 1 month | 10/5/2021 | 10/5/2021 | 1,300,000 | | | 100% | Supplied |
| Purchase and Supply of Water Tank for MANIAN PRIMARY SCHOOL 10,000Ltrs-LELAN WARD(ROLLOVER) | 100,000.00 | | | | | | | | | Rolled over to FY 2021-2022 |
| PURCHASE , SUPPLY AND INSTALLATION OF WATER TANKS (10,000 LTRS FOR VILLAGES KANGAL,KACHEMORICH,ROSO,KAKITONGIN AND TULULISHO) (5000 LTRS FOR ECDES KASIRITIAN,KISHOREI,NYINYOT,CHEPAR AND KATUKURI)- LOMUT WARD(ROLLOVER) | 2,500,000.00 | Lomut | | | | | | | | Rolled over to FY 2021-2022 |
| PURCHASE WATER TANKS FOR ECDE SCHOOLS(KANGALAN,NYINYOT,KACHEMORICH,KISHOROI,KASRITIAN)-LOMUT WARD | 2,500,000.00 | Lomut | | | | | | | Rolled over to FY 2021-2022 | Scope changed in supplementary II, not awarded |
| PURCHASE OF FIVE WATER TANKS FOR PARISAMANGOLE,KORLIMA,CHESUBET KIWANJA, PIGHAN LOCHIO, CHEPUKAT SIATOLIM-LELAN | 500,000.00 | Lelan | 1 month | 4 th Feb 2021 | 5 th Mar 2021 | 499,500 | NIL | 499,500 | Not supplied | Ongoing |

| | | | | | | | | | | |
|---|---------------------------------|------------|----------|----------------------------|-----------------------------|------------|--------------|------------|-----------------------------|------------|
| WARD | | | | | | | | | | |
| PURCHASE OF WATER PIPES FOR KARIMAKITAI 160K, PSUKUNO PRIMARY 160K, PTUNYONY 160K, SAWARIT KIYARA 160K, KACHEPTOT CHEPARTEN 160K, ADUNGONGIRO 100K-LELAN WARD | 900,000.00 Rem 111,906.00 | Lelan | 3 month | 1 st april 2021 | 30 th april 2021 | 899,860 | 899,860 | NIL | 100% | Completed |
| Purchase of certified seeds | | | | | | | | | | Not Funded |
| PURCHASE OF SEEDLINGS AND Planting trees entire ward-BATEI WARD | - | batei | | | | | | | | Not Funded |
| PURCHASE AND DISTRIBUTION OF TREE SEEDLINGS (KAPSIPIRAI CHEMOLO YOUTH GROUP-150K,NYARKULIAN YOUTH GROUP-250K)-TAPACH WARD | 400,000.00 | Tapach | 3 months | 23/04/2021 | 23/07/2021 | 400,000.00 | 0 | 400,000.00 | Rolled over to FY 2021-2022 | Ongoing |
| Purchase Of Tree Seedlings -Siyoi Ward (Ongoing) | 999,920.00 | Siyoi | 2 FYs | | | | | | 100% | Completed |
| Purchase of Tree seedlings-SUAM WARD | 500,000.00 | Suam | 3 months | 23/04/2021 | 23/07/2021 | 500000.00 | 0 | 500,000.00 | Rolled over to FY 2021-2022 | Ongoing |
| Purchase of Tree seedlings for distribution across the ward-Kapenguria ward | 1,950,000.00 | Kapenguria | 1 month | 10 th feb 2021 | 10 th march 2021 | 1,895,000 | 1,895,000.00 | 0 | Rolled over to FY 2021-2022 | Complete |

g) TRADE AND INDUSTRIALIZATION

| Project name | ward | contractor | Project duration | Project start date | Expected completion date | Budget allocation | Project tender sum | Total payments | Total balance | Project status | remarks |
|---|------------|------------------------------------|------------------|----------------------------|----------------------------|-------------------|--------------------|----------------|---------------|----------------|------------------------|
| Construction of Building | | | | | | | | | | | |
| Construction of West Pokot County Milk Processing Plant | Lelan | Miliki development company limited | 5 months | 20 th Jan 2021 | 20 th June 2021 | 15,000,000.00 | 28,999,238.00 | 15,357,676.98 | 13,641,561.02 | Ongoing | Works in progress |
| construction Of West Pokot County Mango Processing Plant | Lomut | Ronafrik company limited | 5 months | 10 th Feb 2021 | 10 th June 2021 | 10,000,000.00 | 12,054,667.80 | 7,288,757.90 | 4,765,909.90 | Ongoing | Works in progress |
| PROPOSED CONSTRUCTION OF MURKWIJIT COOLING PLANT | Mnagei | Lomem company ltd | 5 Months | 6 th June 2018 | 30 th June 2021 | 522,001.00 | 5,798,700 | 5,798,700 | 0 | Complete | Awaiting commissioning |
| Purchase of office furniture and general equipment | | | | | | - | | | | | |
| Purchase and delivery of Computers and Printers for WEPESA | Kapenguria | New look computers limited | 2 weeks | 29 th June 2021 | 13 th July 2021 | 3,000,000.00 | 2,998,000 | 0 | 2,998,000 | Complete | System In use |
| Purchase of Specialised Plant, Equip & Machinery | | | | | | | | | | | |
| PURCHASE OF MACHINERY FOR MILK | Lelan | - | - | - | - | - | - | - | - | Not contracted | Evaluation stage |

| | | | | | | | | | | | |
|---|-------------------|-----------------------------------|----------|-------------------------------|-------------------------------|--------------|---------------|---------------|-----------|----------------|------------------|
| PROCESSING PLANT | | | | | | | | | | | |
| PURCHASE OF MACHINERY FOR MANGO PROCESSING PLANT | Lomut | - | - | - | - | 5,000,000.00 | - | - | - | Not contracted | Evaluation stage |
| PURCHASE AND INSTALLATION OF WEPESA SYSTEM | Kapenguria | Bytes and Codes Limited | 2 weeks | 10 th June 2021 | 24 th June 2021 | 4,500,000.00 | 4,495,000 | 4,495,000 | 0 | Complete | System in use |
| Purchase and Installation of ICT Networking Equipment for WEPESA | Kapenguria | Bytes and Codes Limited | 2 weeks | 29 th June 2021 | 13 th July 2021 | 1,500,000.00 | 1,495,000 | 0 | 1,495,000 | Complete | System in use |
| Construction and Civil works | | | | | | - | | | | | |
| construction of fresh produce market at Lomut(pending bill) | Lomut | TAPASIAK CONSTRUCTION COMPANY LTD | 150 DAYS | 09/05/2016 | 11/08/2020 | 5,534,420.00 | 11,534,419.00 | 11,534,419.00 | 0 | Complete | Consultant paid |
| Research, Feasibility Studies, Project Preparation and Design, Project Supervision | | | | | | - | | | | | |
| Feasibility and Appraisal Studies /EIA | Lomut | Kenya industrial estates limited | 1 year | 4 th December 2019 | 4 th December 2020 | 500,000.00 | 2,000,000 | 2,000,000 | 0 | Complete | Report submitted |
| CONDUCTING ENVIRONMENTAL IMPACT | Lomut and Kabichb | Magal ecoworld consults | 2 weeks | 29 th June 2021 | 13 th July 2021 | 3,099,670.00 | 3,099,670.00 | 1,599,720 | 1,499,950 | Complete | Report submitted |

| | | | | | | | | | | | |
|--|------------|-------------------------------|----------|----------------------------|-------------------------------|--------------|---------------|---------------|--------------|----------|------------------------|
| ASSESSMENT FOR MANGO PROCESSING PLANT AT LOMUT AND MILK PROCESSING PLANT | ich | | | | | | | | | | |
| ACQUISITION OF LAND | | | | | | - | | | | | |
| PURCHASE OF LAND FOR MILK PROCESSING PLANT(rollover from fy 2019/20) | - | - | - | - | | - | - | - | - | - | |
| Construction of Building | | | | | | | | | | | |
| COMPLETION OF KACHELIBA MARKET | Kacheliba | Kacheripko contractors co ltd | 5 months | 20 th Feb 2015 | 20 th July 2021 | 177,073.00 | 11,687,342.20 | 11,687,342.20 | 0 | Complete | In use |
| Construction of Pit latrine at Bendera Market | kapenguria | Kongot multidigicom ltd | 2 months | 31 st May 2021 | 31 st July 2021 | 500,000.00 | 498,568 | 0 | 498,568 | Complete | Awaiting commissioning |
| ACQUISITION OF LAND | | | | | | - | | | | | Developed |
| PURCHASE OF LAND FOR KACHELIBA MARKET | suam | Jackson Tiyan and Musa Longar | 2 months | 20 th June 2016 | 20 th August 2016 | 770,000.00 | 770,000.00 | 0 | 770,000.00 | Complete | Payment Stage |
| Construction of Building | | | | | | | | | | | |
| CONSTRUCTION OF KAPLELACH COOLER - ONGOING - | Batei | Chelimo company limited | 5 months | 31 st May 2021 | 31 st October 2021 | 1,800,000.00 | 4,499,999.60 | 0 | 4,499,999.60 | Ongoing | Under budgeted |

| | | | | | | | | | | | |
|---|--------|-------------------------|----------|-------------------------------|---------------------------------|------------|--------------|---------|--------------|----------|--------------------------------------|
| BATEI WARD | | | | | | | | | | | |
| Construction and Civil works | | | | | | - | | | | | |
| CONSTRUCTION OF MARKET SHED AT SEBIT-BATEI WARD | Batei | Sepulion limited | 2 months | 24 th May 2021 | 24 th July 2021 | 528,850.00 | 1,199,880.80 | 0 | 1,199,880.80 | Ongoing | Site awarded awaiting site hand over |
| CONSTRUCTION OF CHEPAIYWAT BODA BODA SHED -MASOL WARD | Masol | Royel limited | 2 months | 4 th April 2021 | 4 th June 2021 | 500,000.00 | 498,962.40 | 0 | 498,962.40 | Complete | In use |
| CONSTRUCTION OF TAKAIYWA BODA BODA SHED -MASOL WARD | Masol | Yoyoo Holdings ltd | 2 months | 6 th May 2021 | 6 th May 2021 | 500,000.00 | 498,985.60 | 0 | 498,985.60 | Complete | In use |
| CONSTRUCTION OF JUA KALI WORKSHOP AT KODICH-KODICH WARD | Kodich | Paheso company limited | 3 months | 15 th June 2021 | 15 th September 2021 | 800,000.00 | 799,599.60 | 0 | 799,599.60 | Ongoing | Works in progress |
| Construction of Bodaboda shed at Murian-BATEI WARD | Batei | Katilak company | 2 months | 21 st April 2021 | 21 st June 2021 | 500,000.00 | 499,820.80 | 0 | 499,820.80 | Complete | In use |
| CONSTRUCTION OF BODA BODA SHED AT KAPSAIT-LELAN WARD | Lelan | Bamboo sprinkle limited | 2 months | 24 th October 2020 | 24 th December 2020 | 500,000.00 | 498,910 | 498,910 | 0 | Complete | In use |
| CONSTRUCTION OF BODA BODA | Lelan | Lodomo Enterprise co | 2 month | 24 th May | 24 th July 2021 | 500,000.00 | 498,400 | 0 | 498,400 | Complete | In use |

| | | | | | | | | | | | |
|--|--------|----------------------------|----------|----------------------------|-----------------------------|--------------|--------------|--------------|------------|----------|--------|
| SHED AT KAPTABUK-LELAN WARD | | ltd | s | 2021 | | | | | | | |
| CONSTRUCTION OF BODABODA SHED AT KAIBOS -SIYOI WARD (NEW) | Siyoi | Kangalan Construction ltd | 2 months | 2 nd June 2020 | 2 nd August 2020 | 498,180.00 | 498,180 | 498,180 | 0 | Complete | In use |
| CONSTRUCTION OF MARKET SHED AT SINA MARKET-TAPACH WARD (NEW) | Tapach | Chepchoi Enterprise co ltd | 3 months | 3 rd April 2020 | 3 rd July 2020 | 1,999,840.00 | 1,999,840 | 1,999,840 | 0 | Complete | In use |
| CONSTRUCTION OF MARKET SHED AT KAMELEI MARKET - TAPACH WARD (NEW) | Tapach | Kalaka ltd | 3 months | 2 nd April 2020 | 2 nd July 2020 | 1,962,569.00 | 1,962,569.00 | 1,962,569.00 | 0 | Complete | In use |
| CONSTRUCTION OF BODABODA SHED AT TALAU- SIYOI WARD(NEW) | Siyoi | Shavaron Co ltd | 2 months | 29 th May 2020 | 29 th July 2020 | 498,180.00 | 498,180 | 498,180 | 0 | Complete | In use |
| CONSTRUCTION OF BODABODA SHED AT KERINGET CENTRE-MNAGEI WARD (NEW) | Mnagei | Torion Enterprises | 2 months | 5 th April 2021 | 5 th June 2021 | 500,000.00 | 499,844.00 | 499,844.00 | 0 | Complete | In use |
| construction of boda boda shed at | Riwo | Temoo Contractors | 2 month | 14 th April | 14 th June 2021 | 500,000.00 | 499,999.44 | 0 | 499,999.44 | Complete | In use |

| | | | | | | | | | | | |
|--|--------|----------------------------|----------|-----------------------------|-----------------------------|--------------|--------------|--------------|------------|-----------------|-------------------------|
| Katikomor market-Riwo ward | | | s | 2021 | | | | | | | |
| CONSTRUCTION OF MARKET SHED AT SEREWO MARKET-RIWO WARD | Riwo | Kapsimatia contractors ltd | 2 months | 29 th April 2021 | 29 th June 2021 | 1,000,000.00 | 999,943.20 | 0 | 999,943.20 | Ongoing | Works in progress |
| CONSTRUCTION OF TIKIT MARKET (ONGOING) - MASOL WARD | Masol | Talay investment co ltd | 3 months | 25 th April 2018 | 25 th July 2018 | 56,241.00 | 4,945,300.40 | 4,945,300.40 | 0 | Complete | Awaiting commissioning |
| Purchase of vehicles and other transport Equipment | | | | | | - | | | | | |
| Purchase of Motorcycles for Orolwo boda boda riders-Kodich ward | Kodich | Kape Yamaha | 1 month | 1 st July 2021 | 1 st August 2021 | 1,500,000.00 | 1,499,800 | 0 | 1,499,800 | Not started | Items awaiting delivery |
| Purchase of Specialized Plant, Equip & Machinery | | | | | | - | | | | | |
| PURCHASE AND SUPPLY OF BLOCK MOLDERS AND IRONSHEETS TO KODICH NETWORK SILC GROUP | Kodich | Kashakat contractors ltd | 2 weeks | 29 th June 2021 | 13 th July 2021 | 800,000.00 | 800,000 | 0 | 800,000 | Not implemented | No Budget |
| PURCHASE AND SUPPLY OF | Kodich | Beezettech limited | 2 weeks | 1 st April 2021 | 15 th April | 784,694.00 | 783,100 | 0 | 783,100 | Supplied | At payment stage |

| | | | | | | | | | | | |
|--|------------|--|--|--|------|------------|--|--|--|--|------------------|
| PACKAGING EQUIPMENTS FOR KODICH COOPERATIVES FARMERS- KODICH WARD | | | | | 2021 | | | | | | |
| OTHER CAPITAL TRANSFERS,GRANTS AND SUBSIDIES | | | | | | - | | | | | |
| PURCHASE OF YOUTH TROLLEYS IN MNAGEI WARD | Mnagei | | | | | 200,000.00 | | | | | Not implemented |
| SUPPORT OF KAPSANGAR KALYA MILK COOLING PLANT-LELAN WARD | Lelan | | | | | 500,000.00 | | | | | At payment stage |
| SMALL SCALE TRADERS EMPOWERMENT -LELAN WARD | Lelan | | | | | - | | | | | |
| SUPPORT OF CHEPARERIA SACCO(SENETWO BODA BODA YOUTH SACCO)-CHEPARERIA WARD | Chepareria | | | | | 200,000.00 | | | | | Not implemented |
| SUPPORT OF KODICH FARMERS | Kodich | | | | | - | | | | | |

| | | | | | | | | | | | |
|--|--------|--|--|--|--|----------------|--|--|--|--|------------------|
| COOPERATIVE SOCIETY - KODICH WARD | | | | | | | | | | | |
| CONSTRUCTION OF COOLING PLANT AT SARAMEE - LELAN WARD | Lelen | | | | | 500,000.0 0 | | | | | At payment stage |
| CONSTRUCTION OF MILK COOLING PLANT AT TEPA MOSOP -LELAN WARD | Lelan | | | | | 500,000.0 0 | | | | | At payment stage |
| SUPPORT OF TAFINA SOKO WOMEN GROUP -MNAGEI WARD | Mnagei | | | | | 150,000.0 0 | | | | | Not implemented |
| SUPPORT OF TOTUM WOMEN GROUP- MNAGEI WARD | Mnagei | | | | | 150,000.0 0 | | | | | Not implemented |
| SUPPORT OF KIBALI GROUP- MNAGEI WARD | Mnagei | | | | | 100,000.0 0 | | | | | Not implemented |
| SUPPORT OF PCHORU INVESTMENT GROUP- MNAGEI WARD | Mnagei | | | | | 200,000.0 0 | | | | | Not implemented |
| SUPPORT OF KAPKAMAR WOMEN GROUP- MNAGEI WARD | Mnagei | | | | | 100,000.0 0 | | | | | Not implemented |
| SUPPORT OF | | | | | | 100,000.0 | | | | | |

| | | | | | | | | | | | |
|--|--------|--|--|--|--|----------------|--|--|--|--|---------------------|
| LOKORNOI MBUZI GROUP - MNAGEI WARD | Mnagei | | | | | 0 | | | | | Not impleme d |
| SUPPORT FOR CHEPKONO TEPA KAPYONGEN MILK COOLER- LELAN WARD | Lelan | | | | | 500,000.0 0 | | | | | At payment stage |
| SUPPORT OF KOROS YOUTH GROUP- MNAGEI WARD | Mnagei | | | | | 100,000.0 0 | | | | | Not impleme d |
| support of Kongelai youth group(brick makers)-Riwo ward | Riwo | | | | | 200,000.0 0 | | | | | Not impleme d |

h) HEALTH AND SANITATION

| Project Name | ward | contractor | Budget allocation | Project tender sum | Total payments | Total balance | status | remarks |
|--|------------|-------------------------------|-------------------|--------------------|----------------|---------------|------------------|---------|
| Capital Grants to Government Agencies and Other Levels of Government | | | | | | | | |
| COVID-19 GRANTS FROM NATIONAL GOVERNMENT, 75,290,000.00 | | | | | | | | |
| medical equipment for COVID - 19 isolation center | | grenas enterprises | 9,186,500.00 | 9,186,500.00 | 9,186,500.00 | 0 | Delivered, paid | |
| fabrication of hospital beds and supply and delivery of associated accessories | | charley contractors limited | 11,990,400.00 | 11,990,400.00 | 11,990,400.00 | 0 | Completed, paid | |
| Supply And Delivery Of Assorted Medical Equipment For Icu | kapenguria | Pharmatred Pharmaceutical Ltd | 46,324,000.00 | 46,324,000.00 | 46,324,000.00 | 0 | Delivered , paid | |
| Proposed gas piping and extension works in KCRH | kapenguria | Crosslead Holding Limited | 1,796,459.00 | 1,796,459.00 | 1,796,459.00 | 0 | Completed | |
| World Bank Loan For Transforming Health Systems For Universal Care Project(includes Bal.C/F of KES.17,224,925) | | | 49,462,294.00 | | | | | |
| Supply and delivery of solar fridges | | Finescope system ltd | 6,600,000.00 | 6,600,000.00 | 6,600,000 | 0 | Delivered | |
| Supply and delivery mama kits | | Caitra limited | 1,960,000.00 | 1,960,000.00 | 1,960,000.00 | 0 | Delivered | |
| Supply and delivery mother and child booklets | | Lotangat investment ltd | 2,990,000 | 2,990,000 | 2,990,000 | 0 | Delivered | |
| Supply and delivery of digital blood pressure machine | | Jankly enterprises ltd | 983,000 | 983,000 | 983,000 | 0 | Delivered | |
| Purchase of four fetal dopplers | | Hensam enterprises ltd | 298,000 | 298,000 | 298,000 | 0 | Delivered , | |

| | | | | | | | | |
|--|------------|---------------------------|------------------|------------------|------------------|--------------|-------------------|----------|
| | | | | | | | paid | |
| Renovation of wanyoi, tamkal and talau maternity labour and delivery rooms | siyoi | Sondany enterprises ltd | 2,999,940.0 0 | 2,999,940.0 0 | 0 | 2,999,940.00 | Not started | |
| Renovation of pit latrine fottalau and kaibos | siyoi | Mukuch equipment limited | 198,680.85 | 198,680.85 | 0 | 198,680.85 | Not started | |
| Training of 40 health care providers | | Kalya investment limited | 1,062,500.0 0 | 1,062,500.0 0 | 1,062,500.0 0 | 0 | Delivered | |
| Supply and delivery of printed medical records | | Mamoril enterprises ltd | 1,068,000.0 0 | 1,068,000.0 0 | 1068000 | 0 | Delivered | |
| Provision of conference facility for healthcare providers | | Skynest county hotel | 235,000 | 235,000 | 0 | 235,000 | | |
| Provision of conference services during LARC services | | Kalya investment limited | 1,650,000.0 0 | 1,650,000.0 0 | 1,650,000.0 0 | 0 | Provided | |
| Provision of radio talk services | | Kokwo radio international | 180,000 | 180,000 | 0 | 180,000 | Provided | |
| Supply and delivery of trophies | | Mamoril enterprises ltd | 154,960 | 154,960 | 154,960 | 0 | Delivered | |
| Construction of Buildings and Civil Works | | | | | | | | |
| CONSTRUCTION OF STAFF HOUSES AT KARENGER DISPENSARY | Riwo | Labour based | 3,000,000.0 0 | n/a | 3,000,000.0 0 | 0 | | |
| CONSTRUCTION OF MRI AND CT-SCAN UNIT AT KCRH | kapenguria | | - | | | | Funds reallocated | Required |
| CONSTRUCTION OF A WARD AT KABICHBICH HOSPITAL | Lelan | Dowana agencies limited | 3,000,000.0 0 | 4,999,760.0 0 | 0 | 4,999,760.00 | Ongoing | |
| CONSTRUCTION OF PEDIATRIC WARD AT CHEPARERIA HOSPITAL | Chepareria | Nyongi suppliers limited | 3,000,000.0 0 | 4,999,474.2 0 | 0 | 4,999,474.20 | Ongoing | |
| CONSTRUCTION OF PEDIATRIC WARD AT | Weiwei | Nyongi suppliers limited | 3,000,000.0 0 | 4,991,952.6 4 | 0 | 4,991,952.64 | Ongoing | |

| | | | | | | | | |
|--|----------------|----------------------------------|------------------|------------------|------------------|--------------|------------------------------|----------|
| SIGOR SUB-COUNTY HOSPITAL | | | | | | | | |
| CONSTRUCTION OF OPD AT KACHELIBA HOSPITAL | suam | | - | | | | Funds reallocated | Required |
| CONSTRUCTION OF BLOOD BANK GATE HOUSE,PIT LATRINE AND FITTINGS | Mnagei | Intel holdings limited | 1,160,000.0 0 | 5,649,954.0 0 | 4,489,954.0 0 | 1,160,000.00 | Complete, payment in process | |
| CONSTRUCTION OF DRUGS STORE AT KACHELIBA SUB COUNTY HOSPITAL | SUAM | Penjoy contractors limited | 3,329,090.0 0 | 5898536 | 2569446 | 3,329,090 | Complete. | |
| CONSTRUCTION OF EYE UNIT AT KACHELIBA SUB COUNTY HOSPITAL | SUAM | Pokao contractors limited | 876250 | 5242034 | 5242034 | 0 | Complete, In use | |
| CONSTRUCTION OF OPERATION THEATRE AT KACHELIBA SUB-COUNTY HOSPITAL | Suam | Kanyangareng enterprises limited | 1,919,407.0 0 | 33,650,755.92 | 33,650,755.92 | 0 | Completed | |
| PROPOSED CONSTRUCTION OF RENAL UNIT SEPTIC TANK AT KCRH | Kapenguriah qs | Mtelo enterprises ltd | 4,362,346.0 0 | 4,192,120.0 0 | 0 | 4,192,120.00 | Ongoing | |
| PROPOSED CONSTRUCTION OF CHMT TOILET | Kapenguriah qs | Pelow contractors ltd | 1,200,000.0 0 | 1,187,422.0 0 | 0 | 1,187,422.00 | Completed in use | |
| ADDITIONAL WORKS TO EXTENSION OF AMENITY WARD AT KCRH | Kapenguriah qs | Oslor hardware limited | 532,466.00 | 3,032,324.0 0 | 3,032,324.0 0 | 0 | Completed | |
| PROPOSED CONSTRUCTION OF LABORATORY AT SIGOR SUB-COUNTY HOSPITAL | Weiwei | Wespo hardware co ltd | 3,332,634.0 0 | 5,882,754.0 0 | 2,550,120.0 0 | 3,332,634.00 | Ongoing | |
| CONSTRUCTION OF | Weiwei | Chemormor building | 1,323,689.0 | 2,494,963.0 | 2,494,963.0 | 0 | Complete, in | |

| | | | | | | | | |
|---|--------------------|------------------------------|------------------|------------------|------------------|------------------|--------------------|----------------------|
| PUBLIC TOILET AND WASHROOMS AT SIGOR SUB-COUNTY HOSPITAL | | contractors limited | 0 | 0 | 0 | | use | |
| COMPLETION OF KARENGER DISPENSARY | RIWO | maraneno contractors ltd | 2,300,000.0 0 | 5599923.2 | 3,338,062.8 0 | 2,261,860. 00 | At lindol | Stalled at ringbeam |
| CONSTRUCTION OF ISOLATION WARD 8 AT KCRH | KAPENGUR IA | Wuutu enterprises limited | 3,685,971.0 0 | 5999833.2 | 5999833.2 | 0 | Complete | In use |
| Construction of Casualty Modern Pit Latrine AT KCRH | kapenguria | | 1,000,000.0 0 | | | | | Not tendered |
| CONSTRUCTION OF PUBLIC TOILETS AT KACHELIBA SUB-COUNTY HOSPITAL | SUAM | kodomeri general contractors | 178,448 | 999,670 | 999,670 | 0 | Complete | In use |
| CONSTRUCTION OF TOILETS AT SIGOR SUB-COUNTY HOSPITAL | WEIWEI | M/S Naluku Enterprises Ltd | 354,000.00 | 998,064 | 646,000 | 352,064 | Works not complete | |
| Proposed construction of public toilet and washroom at KCRH | KAPENGUR IA | kaisakat enterprises ltd | 56,188.00 | 5906040 | 5906040 | - | Complete | |
| Refurbishment Of Buildings | | | - | | | | | |
| RENOVATION OF PROCUREMENT OFFICE AT CHMT HQ | Kapenguria, chmthq | Chayka contractors | 1,500,000.0 0 | 1499740.80 | 0 | 1499740.8 0 | Ongoing works | |
| PROPOSED PAINTING WORKS AT KCRH | Kapenguria HQ | zumako co. ltd | 1,497,560.0 0 | 1,497,560.0 0 | 1,497,560.0 0 | 0 | complete | |
| RENOVATION AND EQUIPING OF DOCTORS LOUNGE | KAPENGUR IA | Hecam agencies limited | 28,610.00 | 1471390.4 | 1471390.4 | 0 | Complete | Complete |
| Construction and Civil Works | | | - | | | | | |
| CHEPARERIA SUB-COUNTY HOSPITAL LABORATORY- | chepareria | | 3,500,000.0 0 | | | | Not tendered | Funds Rolled over to |

| | | | | | | | | |
|--|----------------|----------------------------|--------------|---------------|---------------|--------------|-----------------------|-----------------------------------|
| ELECTRICAL AND MECHANICAL INSTALLATION | | | | | | | | next budget |
| SUPPLY,DELIVERY AND INSTALATION OF SUPPLY CABLE FROM POWER HOUSE TO ICU UNIT AT KCRH(KCRH Power Cables Connection Works) | kapenguria | cherangany electricals | 1,034,001.00 | 3,991,560 | 2,967,000 | 1,024,560.00 | 70% complete, ongoing | ongoing |
| LEVELLING AND PUTTING UP CABROS OF CASUALTY COMPOUND AT KCRH | KAPENGURIA | chepunyo contractors ltd | 1,466,660 | 3,966,660 | 3,966,660 | 0 | Complete | In use |
| CONSTRUCTION OF CASUALTY FENCE AND GATE AT KCRH | KAPENGURIA | chepunyo contractors ltd | 1,904,328.00 | 3,904,328 | 3,904,328 | 0 | Complete | complete |
| ADDITIONAL WORKS TO PERIMETER WALL FOR KCRH | Kapenguria | Mika investment co. ltd | 3,487,339.00 | 23,550,522.80 | 21,606,235.00 | 1,944,287.80 | | Not complete, contract terminated |
| CONSTRUCTION OF BOUNDARY WALL AT BLOOD BANK | Mnagei | Babra hardware limited | 3,800,000.00 | 5,913,036.20 | 2,000,000 | 3,913,036.20 | completed | Payment for 3.8m in process |
| PROPOSED ELECTRICAL INSTALLATION,STREET LIGHTS AND INTERNAL WORKS AT BLOOD BANK CENTRE | kapenguria | Cherangani Electricals | 2,198,548.00 | 2,198,548.00 | 2,198,548.00 | 0 | Completed | |
| Kacheliba Sub-COUNTY Hospital Cabling and Power Connection | Suam | Shirque enterprise limited | 2,400,000.00 | 2,399,402.00 | 0 | 2,399,402.00 | Ongoing works | |
| Fencing of Sigor Sub-County Hospital | Weiwei | Machemgo company limited | 1,000,000.00 | 999,108.00 | 999,108.00 | 0 | Ongoing works | |
| Oxygen Piping at KCRH | Kapenguria HQs | Dictous limited | 2,362,784.00 | 2,266,955.52 | 0 | 2,266,955.52 | Not started | |

| | | | | | | | | |
|---|-----------------------------------|--------------------------|---------------|---------------|----------------------|----------------|--------------|--------------------------------|
| Purchase of Vehicles and Other Transport Equipment | | | - | | | | | |
| PURCHASE OF MOTORCYCLES | | | 420,000.00 | | | 420,000.00 | Not tendered | Funds rolled over |
| PURCHASE OF AMBULANCE | Kapenguria HQs | Toyota kenya limited | 10,518,608.00 | 21,677,424.00 | 21,037,216.00 | 640,208 | | Tendered deliveries in process |
| EQUIPING OF THEATRE AND EYE UNIT AT KACHELIBA SUBCOUNTY HOSPITAL | Suam | | 5,000,000.00 | | | 5,000,000.00 | Not tendered | Funds rolled over |
| PURCHASE OF OFFICE FURNITURE FOR DISPENSARIES | All wards | | 500,000.00 | | | 500,000.00 | Not tendered | Funds rolled over |
| Supply and delivery of furniture and fittings for chepareria sub-county laboratory | Chepareria | Elmahdi holdings limited | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 0 | delivered | Payment inprocess |
| SUPPLY AND DELIVERY OF FURNITURE FOR DOCTORS CALLROOM AT KCRH | kapenguria | | 500,000.00 | | 500,000.00 | 0 | delivered | Payment inprocess |
| Supply of IronSheets(ODF Programme) | | | 1,893,199.00 | | | 1,893,199.00 | Not tendered | Funds rolled over |
| Research, Feasibility Studies, Project Preparation and Design, Project Supervision | | | | | | | | |
| ENVIRONMENTAL IMAPCT ASSESSMENT(NEMA) | 20 dispensaries, 3 major projects | Magalecoworld consultant | 8,039 | 4,500,000 | 4,491,961 | 8,039 | Complete | complete |
| ACQUISITION OF LAND | | | | | | | | |
| PURCHASE OF LAND FOR KARENGER DISPENSARY | | | 2,000,000.00 | | | | Not tendered | Funds rolled over |
| CONSTRUCTION OF BUILDING | | | | | | | | |

| | | | | | | | | |
|--|----------------|-----------------------------------|------------------|------------------|----------------------|----------------|---------------------|------------------------------|
| ALTERATION TO PROPOSED ICU/HDU | Kapenguria HQs | Rob arch designs limited | 2,800,000.0 0 | 2,740,691.4 0 | 2,740,691.4 0 | 0 | completed | |
| CONSTRUCTION OF DOCTORS LOUNGE | Kapenguria HQ | Hecam agencies limited | 3,100,000.0 0 | 3,244,902.8 0 | 3,100,000 | 144,902.80 | completed | |
| RENOVATION/EXTENSION OF OFFICE AT KACHELIBA HOSPITAL | suam | | 500,000.00 | | | | Not tendered | |
| CONSTRUCTION AND CIVIL WORKS | | | - | | | | | |
| PROPOSED ACCESS AND PARKING TO CT SCAN AND MRI AT KAPENGURIA REFERRAL HOSPITAL | Kapenguria HQs | Crosslead holdings limited | 4,000,000.0 0 | 3,927,841.2 0 | 3,927,841.2 0 | 0 | complete | |
| CONSTRUCTION OF RETAINING WALL-RENAL UNIT | Kapenguria HQs | Chepunyo building contractors ltd | 2,700,000.0 0 | 3,197,772.0 0 | 3,197,772.0 0 | 0 | ongoing | |
| Purchase of Vehicles and Other Transport Equipment | | | - | | | | | |
| PURCHASE OF AMBULANCE | Kapenguria HQs | Toyota kenya limited | 10,518,608.00 | 21,677,424.00 | 21,037,216.00 | 640,208 | Awaiting deliveries | Budget deficit of kes640,208 |
| Purchase of Specialised Plant, Equip & Machinery | | | - | | | | | |
| PURCHASE OF KAPENGURIA ICT SYSTEM | | | 3,500,000.0 0 | | | | Not tendered | |
| CAPITAL GRANTS TO GOVERNMENT AGENCIES AND OTHER LEVELS OF GOVERNMENT | | | | | | | | |

| | | | | | | | | |
|---|------------|--------------|--------------|--------------|--------------|--------------|-------------|---------------------|
| COMPLETION OF STAFF HOUSE AT NAGWOILAP DISPENSARY -ALALE WARD | Alale | Labour based | 1,000,000.00 | 1,000,000.00 | 0 | 1,000,000.00 | Not started | Funds not disbursed |
| Construction of Kases Staff House-Kiwawa Ward | Kiwawa | Labour based | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Ongoing | |
| Construction of Wasat Staff house-Kiwawa Ward | Kiwawa | Labour based | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF KALAPATA DISPENSARY STAFF HOUSE -ALALE WARD | Alale | Labour based | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Not started | Funds not disbursed |
| Construction of Nangolesinyon Staff house-Kiwawa Ward | Kiwawa | Labour based | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Not started | Funds not disbursed |
| CONSTRUCTION OF STAFF HOUSE AT EMBOASIS DISPENSARY - KAPENGURIA WARD | kapenguria | Labour based | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF STAFF HOUSE AT KAPKAREMBA DISPENSARY- BATEI WARD | Batei | Labour based | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 0 | Ongoing | |
| construction and repair of Kasitot dispensary pit latrines-Alale ward | Alale | Labour based | 551,000.00 | 551,000.00 | 551,000.00 | 0 | Ongoing | |
| FENCING,GATE AND PIT LATRINE FOR KALUKUNA DISPENSARY -KAPCHOK WARD | Kapchok | Labour based | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Ongoing | |
| Completion of Kochiy Dispensary-BATEI WARD | Batei | Labour based | 800,000.00 | 800,000.00 | 800,000.00 | 0 | Ongoing | |
| Construction of LABORATORY AT Kiwawa Health Centre-Kiwawa Ward | Kiwawa | Labour based | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Ongoing | |

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| CONSTRUCTION OF KAPKOGHON DISPENSARY- KIWAWA WARD | kiwawa | Labour based | 2,100,000.0 0 | 2,100,000.0 0 | 2,100,000.0 0 | | Not started | Funds not disbursed |
| Completion of Kauriong maternity wing-Kiwawa Ward | kiwawa | Labour based | 1,000,000.0 0 | 1,000,000.0 0 | 1,000,000.0 0 | 0 | Ongoing | |
| Construction of Lopet Dispensary-Kiwawa Ward | kiwawa | Labour based | 2,000,000.0 0 | 2,000,000.0 0 | 2,000,000.0 0 | | Not started | Funds not disbursed |
| CONSTRUCTION OF CHEMALTIN DISPENSARY-LELAN WARD | Lelan | Labour based | 1,000,000.0 0 | 1,000,000.0 0 | 1,000,000.0 0 | 0 | Ongoing | |
| CONSTRUCTION OF PIT LATRINE AND FENCING OF SOLION DISPENSARY- WEIWEI WARD | Weiwei | Labour based | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF MATERNITY WING AT NAKWIJIT DISPENSARY- KODICH WARD | Kodich | Labour based | 800,000.00 | 800,000.00 | 800,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF MATERNITY WING AT KISERA -LOMUT WARD | Lomut | Labour based | 1,700,000.0 0 | 1,700,000.0 0 | 1,700,000.0 0 | 0 | Ongoing | |
| CONSTRUCTION OF PTARKONG DISPENSARY -BATEI WARD(NEW) | Batei | Labour based | 1,500,000.0 0 | 1,500,000.0 0 | 1,500,000.0 0 | 0 | Not started | Funds not disbursed |
| CONSTRUCTION OF MORTOME DISPENSARY- MNAGEI WARD | Mnagei | Labour based | 1,700,000.0 0 | 1,700,000.0 0 | 1,700,000.0 0 | 0 | Not started | Funds not disbursed |
| COMPLETION OF TAMPALAL DISPENSARY- MNAGEI WARD (ONGOING) | Mnagei | Labour based | 500,000.00 | 500,000.00 | 0 | 500,000.00 | Not started | Funds not disbursed |
| COMPLETION OF KAPLELACHKOROR | Mnagei | Labour based | 2,000,000.0 0 | 2,000,000.0 0 | 0 | 2,000,000.00 | Not started | Funds not disbursed |

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| DISPENSARY MATERNITY- MNAGEI WARD (ONGOING) | | | | | | | | |
| COMPLETION OF KAPROM DISPENSARY - KAPENGURIA WARD | Kapenguria | Labour based | 1,000,000.0 0 | 1,000,000.0 0 | 1,000,000.0 0 | 0 | Ongoing | |
| RENOVATION OF CHEPTIYA STAFF HOUSE- BATEI WARD | Batei | Labour based | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF MANIAN DISPENSARY LELAN WARD(NEW) | Lelan | Labour based | 2,000,000.0 0 | 2,000,000.0 0 | 2,000,000.0 0 | 0 | Ongoing | |
| purchase and Installation of Water Tank For Kases Dispensary -Kiwawa | kiwawa | Labour based | 400,000.00 | 400,000.00 | 400,000.00 | 0 | Ongoing | |
| EQUPIING OF PTOKOU DISPENSARY-WEIWEI WARD | Weiwei | EQUPIING OF PTOKOU DISPENSARY- WEIWEI WARD | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Ongoing | |
| COMPLETION OF PARAYWA MATERNITY WING -SIYOI WARD | Siyoi | COMPLETION OF PARAYWA MATERNITY WING - SIYOI WARD | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Ongoing | |
| COMPLETION OF OUTPATIENT BLOCK AT KAIBOS DISPENSARY- SIYOI WARD (STALLED) | Siyoi | COMPLETION OF OUTPATIENT BLOCK AT KAIBOS DISPENSARY- SIYOI WARD (STALLED) | 400,000.00 | 400,000.00 | 400,000.00 | 0 | Ongoing | |
| EQUIPING OF KAPRECH DISPENSARY-SIYOI WARD | Siyoi | EQUIPING OF KAPRECH DISPENSARY-SIYOI WARD | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Ongoing | |
| EQUIPING OF KRENGOT DISPENSARY(ONGOING)- SIYOI WARD | Siyoi | EQUIPING OF KRENGOT DISPENSARY(ONGOI | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Ongoing | |

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| | | NG)-SIYOI WARD | | | | | | |
| CONSTRUCTION OF DISPENSARY AT TORORO-TAPACH WARD | Tapach | CONSTRUCTION OF DISPENSARY AT TORORO-TAPACH WARD | 1,000,000.0 0 | 1,000,000.0 0 | 1,000,000.0 0 | 0 | Ongoing | |
| COMPLETION OF SEKUTION DISPENSARY - TAPACH WARD (ONGOING) | Tapach | COMPLETION OF SEKUTION DISPENSARY - TAPACH WARD (ONGOING) | 1,000,000.0 0 | 1,000,000.0 0 | 1,000,000.0 0 | 0 | Ongoing | |
| CONSTRUCTION OF NYARPAT DISPENSARY - TAPACH WARD(NEW) | Tapach | Labour based | 2,500,000.0 0 | 2,500,000.0 0 | 2,500,000.0 0 | 0 | Ongoing | |
| CONSTRUCTION OF CHONGIS DISPENSARY-TAPACH WARD | Tapach | Labour based | 2,500,000.0 0 | 2,500,000.0 0 | 2,500,000.0 0 | 0 | Ongoing | |
| COMPLETION OF KARAMERI STAFF HOUSE-KODICH WARD | Kodich | Labour based | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF PUSIAN DISPENSARY - CHEPARERIA WARD | chepareria | Labour based | 1,000,000.0 0 | 1,000,000.0 0 | 1,000,000.0 0 | 0 | Ongoing | |
| CONSTRUCTION OF HEALTH CENTER AT CHEPKOBEGH-CHEPARERIA WARD | Chepareria | Labour based | 1,000,000.0 0 | 1,000,000.0 0 | 1,000,000.0 0 | | Ongoing | |
| COMPLETION OF KAPKORIS MATERNITY WING-KAPENGURIA WARD | Kapenguria | Labour based | 300,000.00 | 300,000.00 | 300,000.00 | | Ongoing | |
| CONSTRUCTION OF KASESIM DISPENSARY - KAPENGURIA WARD | Kapenguria | Labour based | 1,341,837.0 0 | 1,341,837.0 0 | 1,341,837.0 0 | | Not started | Funds not disbursed |
| CONSTRUCTION OF KOMOL DISPENSARY - | Kapenguria | Labour based | 2,000,000.0 0 | 2,000,000.0 0 | 2,000,000.0 0 | 0 | Ongoing | |

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| KAPENGURIA WARD | | | | | | | | |
| COMPLETION OF ROPONYWO DISPENSARY -KAPENGURIA WARD | Kapenguria | Labour based | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF NASURET DISPENSARY- ALALE WARD | Alale | Labour based | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0 | Ongoing | |
| EQUIPING OF KALAPATA DISPENSARY- ALALE WARD | Alale | Labour based | 500,000.00 | 500,000.00 | 0 | 500,000.00 | Not started | Funds not disbursed |
| EQUIPING OF NAGWOILAP DISPENSARY ALALE WARD(ONGOING) | Alale | Labour based | 500,000.00 | 500,000.00 | 0 | 500,000.00 | Not started | Funds not disbursed |
| CHAINLINK FENCING, GATE AND PIT LATRINE FOR TUWIT DISPENSARY- KAPCHOK WARD | Kapchok | Labour based | 1,300,000.00 | 1,300,000.00 | 1,300,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF PIT LATRINE AT KIWAKAN DISPENSARY -SEKERR WARD | Sekerr | Labour based | 250,000.00 | 250,000.00 | 250,000.00 | 0 | Ongoing | |
| COMPLETION OF OF SARMACH DISPENSARY- SEKERR WARD | Sekerr | Labour based | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Ongoing | |
| RENOVATION OF STAFF HOUSE AT SARMACH DISPENSARY-SEKERR WARD | Sekerr | Labour based | 600,000.00 | 600,000.00 | 600,000.00 | 0 | Ongoing | |
| COMPLETION OF KIWAKAN DISPENSARY- SEKERR WARD | Sekerr | Labour based | 500,000.00 | 500,000.00 | 500,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF PIT LATRINE AT TALON DISPENSARY -SEKERR | Sekerr | Labour based | 250,000.00 | 250,000.00 | 250,000.00 | 0 | Ongoing | |

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| WARD | | | | | | | | |
| CONSTRUCTION OF PIT LATRINE AT CHORWA DISPENSARY- SEKERR WARD | Sekerr | Labour based | 250,000.00 | 250,000.00 | 250,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF PIT LATRINE AT ORWA DISPENSARY-SEKERR WARD | Sekerr | Labour based | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Ongoing | |
| FENCING OF KIWAKAN DISPENSARY-SEKERR WARD | Sekerr | Labour based | 700,000.00 | 700,000.00 | 700,000.00 | 0 | Ongoing | |
| ELECRICITY INSTALLATION AT SARMACH DISPENSARY- SEKERR | Sekerr | Labour based | 340,000.00 | 340,000.00 | 340,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF KAMKETO DISPENSARY- KASEI WARD | Kasei | Labour based | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0 | Ongoing | |
| COMPLETION OF TIYINEI MATERNITY - SUAM WARD | Suam | Labour based | 456,000.00 | 456,000.00 | 456,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF CHEMOROR DISPENSARY- SUAM WARD | Suam | Labour based | 2,000,000.00 | 2,000,000.00 | 0 | 2,000,000.00 | Not started | Funds not disbursed |
| CONSTRUCTION OF LELMOLO DISPENSARY - KASEI WARD | Kasei | Labour based | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF CHESUSWON DISPENSARY-KASEI WARD | Kasei | Labour based | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0 | Ongoing | |
| FENCING OF KOUR DISPENSARY -KASEI WARD | Kasei | Labour based | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0 | Ongoing | |

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| CONSTRUCTION OF CHEPNYAL MATERNITY WING(NEW)-SOOK WARD | Sook | Labour based | 2,000,000.0 0 | 2,000,000.0 0 | 2,000,000.0 0 | 0 | Ongoing | |
| PURCHASE AND INSTALLATION OF WATER TANKS AT CHEPNYAL DISPENSARY-SOOK WARD | Sook | Labour based | 300,000.00 | 300,000.00 | 300,000.00 | 0 | Ongoing | |
| CONSTRUCTION OF LABORATORY AT CHEPNYAL DISPENSARY - SOOK WARD | Sook | Labour based | 1,000,000.0 0 | 1,000,000.0 0 | 1,000,000.0 0 | 0 | Ongoing | |
| RENOVATION OF KAPSAIT DISPENSARY MARTENITY-LELAN WARD | Lelan | Labour based | 1,000,000.0 0 | 1,000,000.0 0 | 1,000,000.0 0 | 0 | Ongoing | |
| construction of building | | | - | | | | | |
| Completion of Staff House at Kongelai Dispensary-RIWO WARD | Riwo | Buttonwood enterprise ltd | 2,879,975.0 0 | 2,874,433.6 0 | 0 | 2,874,433.60 | Ongoing | |
| CONSTRUCTION OF STAFF HOUSES AT CHEPTRAM/TAKAR - ENDUGH WARD | Endugh | Labour based | 1,025,249.0 0 | | | | Not started | Funds not disbursed |
| CONSTRUCTION OF STAFF HOUSE AT LOMUT ANTI-MALARIA DISPENSARY-LOMUT WARD | Lomut | m/s maltutu youth k enterprises ltd | 92,304.00 | 2,646,380.0 0 | 2,001,496.0 0 | 644,884.00 | Complete | Budget deficit of kes552,580 |
| COMPLETION OF CHEPOTARAMA STAFF HOUSE-RIWO WARD | Riwo | Chepchoi enterprises ltd | 376,000.00 | 3797747.2 | 3797747.2 | 0 | Complete | In use |
| PROPOSED COMPLETION OF STAFF HOUSE AT KONYAO DISPENSARY-KAPCHOK WARD | KAPCHOK | M/S Weropurayiontractors Ltd | 298,500.00 | 1402900 | 1,000,000 | 402,900.00 | Completed | operational |

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| CONSTRUCTION OF STAFF HOUSE AT KERINGET DISPENSARY-MNAGEI WARD | MNAGEI | m/s lomut investment ltd | 33,810 | 3620920 | 3620920 | 0 | Complete | In use |
| CONSTRUCTION OF MBARA DISPENSARY - SEKERR WARD | Sekerr | Labour based | 2,500,000.0 0 | | 2,500,000.0 0 | 0 | Ongoing | |
| CONSTRUCTION OF STAFF HOUSE AT KIWAKAN DISPENSARY-SEKERR WARD | SEKERR | Rural mark ltd | 1800807 | 3995770.2 | 2392000 | 1603,770.2 0 | At finishing | |
| COMPLETION OF STAFF HOUSE AT SEBIT DISPENSARY-BATEI WARD | BATEI | Chepchoi enterprises limited | 500,000.00 | 3799301.6 | 3,300,632 | 498,669.60 | Completed | Payment for balance in process |
| CONSTRUCTION OF PIT LATRINE AT KONGELAI MARKET(PENDING BILL)-RIWO WARD | Riwo | moyland enterprises ltd | 500,000.00 | 877,000 | 500,000.00 | 377,000 | complete | Budget deficit of kes 377,000 |
| CONSTRUCTION OF KODONGOU DISPENSARY- MNAGEI WARD | MNAGEI | Lalwa development limited | 4,971,722.0 0 | 5,895,317.2 0 | 2,500,000.0 0 | 3,395,317.00 | Ongoing, At roofing | |
| CONSTRUCTION OF PIT LATRINE AT TAMPALAL DISPENSARY-MNAGEI WARD | Mnagei | Pkasa general limited | 500,000.00 | 4999,940.0 0 | 4999,940.0 0 | 0 | complete | Payment inprocess |
| CONSTRUCTION OF MATERNITY WING AT CHEPTIANGWA DISPENSARY-CHEPARERIA WARD | CHEPARERIA A | Lomorimor enterprises limited | 1,500,000.0 0 | 5,900,500 | 3,334,360.0 0 | 2,566,140.00 | At finishing | |
| CONSTRUCTION OF MATERNITY WING AT YWALATEKE | CHEPARERIA A | Chelimo company limited | 1,000,000.0 0 | 5,970,775.2 0 | 3,494,275.3 0 | 2,476,499.90 | complete | Balance not budgeted |

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| DISPENSARY-CHEPARERIA WARD | | | | | | | | |
| CONSTRUCTION OF MATERNITY WING AT PSERUM DISPENSARY-CHEPARERIA WARD | CHEPARERI A | Chepunyo contractors limited | 3000000 | 5,898,101 | - | 5,898,101 | Ongoing | Budget deficit of 2,898,101 |
| CONSTRUCTION OF MALE WARD AT TAMKAL DISPENSARY-WEIWEI WARD | Weiwei | Lalwa development limited | 1000000 | 5,898,472.4 | 5,000,000 | 898,472.4 | Completed | Balance not budgeted |
| CONSTRUCTION OF KOKWOSOSION DISPENSARY -WEIWEI WARD | Weiwei | Zumako company limited | 1,500,000.00 | 4,999,391.20 | 0 | 4,999,391.20 | Not started | Budget deficit of kes 1,499,391.20 |
| construction of Chepolet Dispensary-Endugh Ward | ENDOUGH | Sochoon company limited | 1,800,000.00 | 5,969,490 | 3,885,714.00 | 2,083,776.00 | At finishing | Balance not budgeted |
| construction of ofMerur Dispensary-ENDUGH Ward | Endugh | Kalong general suppliers | 1,659,656.00 | 5994814.2 | 3,392,907.20 | 2,601,907.00 | At finishing | Balance not budgeted |
| construction of Chepokachim Dispensary-ENDUGH WARD | ENDOUGH | Chepochepkai constructors ltd | 1,500,000 | 5,978,176 | 5,348,087.99 | 630,088.01 | At finishing | Balance budgeted |
| construction of pit latrine at chepokachim dispensary-endugh ward | Endugh | Lotangat investment limited | 500,000.00 | 499,998.00 | 499,998.00 | 0 | Completed | Payment inprocess |
| Completion of Kotit Dispensary-Endugh Ward | ENDOUGH | M/S Pertom Contractors Ltd | 4468003.00 | 5668003 | 5668003 | 0 | Complete | |
| CONSTRUCTION OF WARD BLOCK AT SINA DISPENSARY-TAPACH WARD | TAPACH | Robtany and sons enterprises ltd | 2062609.00 | 5,898,240.4 | 3,385,425.86 | 2,512,814.54 | Completed | Budget deficit of kes 450,205.54 |
| CONSTRUCTION OF DISPENSARY AT PTOPTAPACH WARD | TAPACH | Mukocho contractors limited | 235329.00 | 5,999,172 | 5233002.40 | 766169.40 | Roofed , at finishing | Budget deficit of kes |

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| | | | | | | | | 766,169.60 |
| CONSTRUCTION OF WARD BLOCK AT TAPACH DISPENSARY-TAPACH WARD | TAPACH | Chemangat company limited | 3071219 | 5897080 | 2,204,696.00 | 3,692,384.00 | Completed | Budget deficit of kes 621,365.00 |
| CONSTRUCTION OF MATERNITY WING AT PARAYON DISPENSARY-TAPACH WARD | TAPACH | Chemangat company limited | 1000000 | 5986690 | 4,137,313.92 | 1,849,376.06 | At finishing | Budget deficit of 849,376.06 |
| COMPLETION OF NYARKULIAN MATERNITY WING BLOCK-TAPACH | Tapach | Seito construction limited | 500,000.00 | 2,199,900.00 | 1900000 | 299900 | completed | Budget deficit of kes 299,900.00 |
| CONSTRUCTION OF KOSITOT DISPENSARY-LOMUT WARD | LOMUT | M/s Losajos Building Construction ltd | 1000000 | 5990905.84 | 3906000 | 2,084,905.84 | At finishing | Budget deficit of 1,084,905.00 |
| PROPOSED EXTENSION OF VERANDA AT PTOKOU DISPENSARY-WEIWEI WARD | Weiwei | Tomum company limited | 203,680.00 | 1,049,300.00 | 1,049,300.00 | | Completed | Payment in process |
| COMPLETION OF KRIICH MATERNITY WING-ENDUGH WARD (ONGOING) | Endugh | Suk merchant limited | 2,000,000.00 | 1,999,380.00 | 0 | 1,999,380.00 | Ongoing | |
| COMPLETION OF NAPITIRO DISPENSARY STAFF HOUSES-KAPCHOK WARD | kapchok | | 700,000.00 | | | | Not tendered | Funds rolled over |
| RENOVATION/ CONSTRUCTION OF NEW TOILETS AT KALUKUNA DISPENSARY-KAPCHOCK WARD | KAPCHOK | | 3000000 | 1,000,000 | | | Not started | Payment inprocess |
| COMPLETION OF TUWIT | KAPCHOK | NGARAPULUNYO | 34855.00 | 5499884.8 | 5499884.8 | 0 | Complete | |

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| DISPENSARY- KAPCHOK WARD (ONGOING) | | | | | | | | |
| COMPLETION OF KALUKUNA DISPENSARY- KAPCHOK WARD (ONGOING) | kapchok | | - | | | | Funds reallocated | |
| CONSTRUCTION OF CHEPKIENY-DISPENSARY LELAN WARD (NEW) | LELAN | Buttonwood enterprises | 1000000- | 4,999,658.0 0 | 0 | 4,999,658. 00 | Awaiting contract signing | |
| COMPLETION OF MASOL DISPENSARY-MASOL WARD (ONGOING) | Masol | Labour based | 500,000.00 | | 500,000.00 | | Not started | Payment inprocess |
| PROPOSED CONSTRUCTION OF TWIN STAFF HOUSE AT TALON DISPENSARY - SEKERR WARD | SEKEER | Pako contractors limited | 575572.00 | 3,757,193.0 0 | 3,181,620.8 0 | 575,572.20 | Complete , payment inprocess | |
| CONSTRUCTION OF KAPRECH DISPENSARY PIT LATRINE - SIYOI WARD | SIYOI | Kangalan contractors ltd | 3000000 | 299732.4 | 299732.4 | 0 | Complete | |
| CONSTRUCTION KRENGOT DISPENSARY PIT LATRINE- SIYOI WARD(ONGOING) | SIYOI | Kangalan contractors ltd | 300,000 | | | 0 | Completed | |
| CONSTRUCTION OF KOTIT DISPENSARY-ENDUGH WARD | endugh | | - | | | | | Completed , funds reallocated |
| COMPLETION OF SHALPOGH DISPENSARY-CHEPARERIA WARD | CHEPARERI A | Kachemarich enterprises limited | 1065773.00 | 5,630,454 | 4,529,707.2 0 | 1,100,746. 8 | At finishing | |
| COMPLETION OF PROPOI DISPENSARY-CHEPARERIA WARD | CHEPARERI A | Suk and merchants limited | 3554555.00 | 5,555,455 | 5,200,000 | 355,455 | Complete, budgeted | |
| CONSTRUCTION OF AKIRIAMET DISPENSARY- | MASOL | | 1367250 | | | | Not started | Not tendered |

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| MASOL WARD | | | | | | | | |
| CONSTRUCTION OF PIT LATRINE AT CHEPOTARAMA DISPENSARY-RIWO WARD | RIWO | Chepchoi enterprises ltd | 270,000 | 749,991 | 749,991 | 0 | Completed, in use | |
| CONSTRUCTION OF KRURU DISPENSARY-RIWO WARD | RIWO | Temoo contractors limited | 545980.00 | 5999137 | 2,454,020.00 | 3,545,117.00 | Roofed | Balance not budgeted |
| CONSTRUCTION AND COMPLETION OF SIMOTWO DISPENSARY-LELAN WARD | LELAN | MOKOYON ENTERPRISES LTD | 387937.00 | 5,935,566 | 5,422,884.00 | 512,682.00 | At finishing | |
| CONSTRUCTION OF KTOMWONY DISPENSARY -LELAN WARD | LELAN | Kipat holding holdings | 1777585 | 5,999,800 | 5,999,800 | 0 | completed | |
| COMPLETION OF POROWO DISPENSARY-LELAN WARD | LELAN | Moks construction limited | 1200584 | 5,998,858.8 | 5,998,858.8 | 0 | Completed | Payment in process |
| CONSTRUCTION OF PIT LATRINE AT POROWO DISPENSARY-LELAN WARD | WEIWEI | | 4000000 | 300,000.00 | 300000 | - | Not tendered | |
| COMPLETION OF SOLION DISPENSARY-WEIWEI WARD | WEIWEI | CHEPTIRA ENTERPRISES LTD | 895,857.20 | 1,875,627.2 | 979,770 | 895,857.20 | At internal finishes | |
| CONSTRUCTION OF MATERNITY WING AT TALAU DISPENSARY-SIYOI WARD | SIYOI | Brixma limited | 1774550 | 5720574 | 5720574 | 0 | Completed | |
| CONSTRUCTION OF KRENGOT DISPENSARY-SIYOI WARD | SIYOI | Kangalan contractors ltd | 3000000 | 5388832.2 | 5388832.2 | 0 | Completed | |
| COMPLETION OF KATOPOTEN DISPENSARY-KODICH | KODICH | Soliongot enterprises ltd | 5000000 | 5,999,462.00 | 5,986,197.12 | 13,264.88 | Completed | |

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| WARD | | | | | | | | |
| COMPLETION OF PARUA MATERNITY WING-BATEI WARD | BATEI | Chelimo company limited | 5000000 | 5746790.8 | 5746790.8 | 0 | Completed | |
| CONSTRUCTION OF KOTIT DISPENSARY PIT LATRINE-ENDUGH WARD | ENDOUGH | | 400000 | | | | Ongoing | |
| LEVELING OF KODONGOGH DISPENSARY-MNAGEI WARD | mnagei | | - | | | | | Not started, funds reallocated |
| CONSTRUCTION OF AUSKION DISPENSARY PIT LATRIN-RIWO WARD | RIWO | | 200000 | | | | Not tendered | |
| CONSTRUCTION OF PIT LATRINES AT KRURU DISPENSARY-RIWO WARD | RIWO | | 300000 | | | | Not tendered | |
| Refurbishment Of Buildings | | | - | | | | | |
| RENOVATION OF KESOT DISPENSARY- ENDUGH WARD | ENDOUGH | Labour based | 206279.00 | | 206279.00 | - | Not started | Payment in process |
| Construction and Civil Works | | | | | | | | |
| CHAINLINK FENCING , GATE,STAFF QUARTERS RENOVATION FOR NGOTUT DISPENSARY - KAPCHOK WARD | Kapchok | Kanyangareng enterprises ltd | 1,000,000.00 | 999,502.40 | 999,502.40 | | Completed | |
| CHAINLINK FENCING , GATE AND STAFF QUARTERS RENOVATION FOR NAPITIRO DISPENSARY-KAPCHOK WARD | Kapchok | Henford limited | 1,000,000.00 | 999,943.00 | 999,943.00 | | Ongoing | |
| PURCHASE OF 5,000 LTS | kapchok | | 300,000.00 | | 300,000.00 | | | |

| | | | | | | | | |
|---|---------|------------------------------|------------|------------|------------|------------|------------------|---|
| TANK EACH FOR TUWIT,NGOTUT ,NAPITIRO,LOSAM,KALUK UNA AND MADING DISPENSARIES-KAPCHOK WARD | | | | | | | | |
| FENCING OF LENGOROK DISPENSARY -ALALE WARD | alale | | - | | | | | |
| FENCING OF NYANGAITA DISPENSARY-MASOL WARD | MASOL | Zumako company limited | 156484.00 | 156484.00 | 0 | 156484.00 | Completed | |
| INSTALLATION OF ELECTRICITY AT KAPRECH DISPENSARY-SIYOI WARD | SIYOI | Kangalan contractors limited | 50,000.00 | 50,000.00 | 50,000.00 | 0 | Completed | |
| PURCHASE OF OFFICE FURNITURE AND GENERAL EQUIPMENT | | | - | | | | | |
| PURCHASE OF BEDS AND MATTRESSES FOR PARAYWA,KAIBOSAND TALAU MATERNITIES-SIYOI WARD | Siyoi | Kangalan contractors limited | 600,000.00 | 600,000.00 | 0 | 600,000.00 | | Delivered , at goods verification stage |
| EQUIPING OF SEBIT DISPENSARY-BATEI WARD | Batei | Oslor hardware ltd | 500,000.00 | 499,950.00 | 499,950.00 | | delivered | Payment inprocess |
| EQUIPING OF KERELWA DISPENSARY-BATEI WARD | BATEI | | 500000 | | | | Not tendered for | Funds rolled over |
| PURCHASE AND SOLAR INSTALLATION AT KATOPOTEN DISPENSARY-KODICH | | | 500,000.00 | | | | Not tendered for | Funds rolled over |
| EQUIPING AND SOLAR | ENDOUGH | Minamoru contractors | 2000000 | 2000000 | 0 | 2000000 | complete | |

| | | | | | | | | |
|--|---------|------------------------------|------------|------------|---|------------|---------------|---------------------|
| INSATALLATION AT TIPET DISPENSARY-ENDUGH WARD | | limited | | | | | | |
| EQUIPING AND SOLAR INSATALLATION AT TAMARUKWO DISPENSARY-ENDUGH WARD | ENDOUGH | Minamoru contractors limited | 2000000 | 200,000 | 0 | 200000 | complete | |
| EQUIPING AND SOLAR INSATALLATION AT WANYOI DISPENSARY-ENDUGH WARD | ENDOUGH | | 200000 | 200,000 | 0 | 200000 | complete | |
| EQUIPING AND SOLAR INSATALLATION AT KRIICH DISPENSARY-ENDUGH WARD | ENDOUGH | Minamoru contractors limited | 2000000 | 2000000 | 0 | 2000000 | complete | |
| Purchase of Specialised Plant & Equipment | | | | | | | | |
| PURCHASE OF MAMA KITS-KAPCHOK WARD | Kapchok | Kapchok hardware | 400,000.00 | 390,000.00 | 0 | 390,000.00 | Not delivered | Awaiting deliveries |

i) TOURISM AND CULTURE

| Project Name | ward | contractor | Budget allocation | Project tender sum | Total payments | Total balace | status | remarks |
|---|--------------------|------------|-------------------|--------------------|-------------------|--------------|----------|------------------|
| COMPLETION AND EQUIPING OF MTELO COTTAGES | Kapenguria | | 12,210,794.00 | 12,210,794.00 | 2,388,891 | | Ongoing | Awaiting Payment |
| COMPLETION OF LEVELING OF NYARKULIAN PRIMARY SCHOOL-TAPACH | Tapach | | 2,000,000.00 | 2,000,000.00 | 1,999,956 | | Complete | Awaiting Payment |
| PROPOSED LEVELLING OF PLAYING FIELDS AT SIGOR,CHEPARERIA AND RUNO(PENDING BILL) | Weiwei, Chepareria | | 1,549,398.00 | 1,549,398.00 | | | Complete | Payment Stage |
| MAKUTANO STADIUM(PHASE 11) pending bill | Mnagei | | 687,638.00 | 687,638.00 | 687,636.67 | | Complete | Paid |
| PURCHASE OF TEN TRACTORS FOR COUNTY COMMUNITY SERVICE | County wide | | 35,100,000.00 | 35,100,000.00 | 35,000,460 | | Received | Paid |
| ENVIRONMENTAL IMPACT ASSESSMENT (PENDING BILL KOPOCH HOTEL) | Mnagei | | 500,000.00 | 500,000.00 | | | Complete | Payment Process |
| Leveling of Kapkunyuk Primary School Playing Field-Lelan Ward | Lelan | | 1,000,000.00 | 1,000,000.00 | | | Complete | In Payment |
| Leveling of Kerelwa primary field-BATEI WARD | Batei | | 1,000,000.00 | 1,000,000.00 | 995,280 | | Complete | In Payment |
| LEVELLING OF TOTUM PRIMARY SCHOOL - MNAGEI WARD (ONGOING) | Mnagei | | 500,000.00 | 500,000.00 | 499,960 | | Complete | In Payment |
| LEVELLING OF GALIB | Mnagei | | 500,000.00 | 500,000.00 | | | Complete | In |

| | | | | | | | | |
|---|-----------------|--|--------------|--------------|------------------|--|------------------|-------------------|
| PRIMARY SCHOOL PLAYGROUND MNAGEI WARD (ONGOING) | | | | | | | | Payment |
| LEVELLING OF LOTEPE'S PLAYING GROUND-KODICH WARD | Kodich | | 1,125,000.00 | 1,125,000.00 | 1,124,794 | | Complete | In Payment |
| Training of youth groups and Women Groups on income generating activities | Chepareria | | 1,200,000 | 1,200,000 | | | Not Done | Bill not approved |
| support of sports activities - | chepareria ward | | 500,000 | 500,000 | | | Done | Paid |
| SUPPORT OF SPORTS ACTIVITIES-LELAN WARD | Lelan | | 400,000 | 400,000 | | | Done | Paid |
| SUPPORT OF SPORT ACTIVITIES IN ENTIRE WARD-SIYOI WARD | Siyoi | | 500,000 | 500,000 | | | Done | Paid |
| SUPPORT SPORTS ACTIVITIES-ALALE WARD | Alale | | 300,000 | 300,000 | | | Done | Paid |
| SUPPORT OF YOUTH ACTIVITIES & GAMES - KAPCHOK WARD | Kapchok | | 400,000 | 400,000 | | | Done | Paid |
| Support of Sport Activities-Suam Ward | Suam | | 1,000,000 | 1,000,000 | | | Done | Paid |
| Nameset Cultural Activities-KASEI WARD | Kasei | | 444638 | 444638 | | | In progress | In Payment |
| SUPPORT OF SPORTS ACTIVITIES-KASEI WARD | Kasei | | 500,000 | 500,000 | | | Done | Paid |
| Women and Youth Empowerment -Kasei ward | Kasei | | 1,000,000 | 1,000,000 | | | Awaiting Payment | In Payment |
| Support of Sport Activity-KIWAWA WARD | Kiwawa | | 600,000 | 600,000 | | | Done | Paid |
| TRAINING AND SUPPORT | Kapenguria | | 1,000,000 | 1,000,000 | | | Awaiting | In |

| | | | | | | | | |
|--|------------|--|-----------|-----------|--|--|----------|------------|
| OF TRADITIONAL DANCERS -KAPENGURIA WARD | | | | | | | Payment | Payment |
| SUPPORT OF SPORTS ACTIVITIES - KAPENGURIA WARD | Kapenguria | | 1,600,000 | 1,600,000 | | | Done | Paid |
| support of sports Activities - lomut ward | Lomut | | 300.,000 | 300.,000 | | | Done | Paid |
| Support of Youth and Sports -RIWO WARD | Riwo | | 500,000 | 500,000 | | | Done | Paid |
| Support for Youth Activities -RIWO WARD | Riwo | | 800,000 | 800,000 | | | Done | Paid |
| SUPPORT OF SPORTS ACTIVITIES-TAPACH WARD | Tapach | | 500,000 | 500,000 | | | Done | Paid |
| SUPPORT FOR YOUTH sports activities -BATEI WARD | Batei | | 500,000 | 500,000 | | | Done | Paid |
| SUPPORT OF SPORTS ACTIVITIES-WEIWEI WARD | Weiwei | | 300,000 | 300,000 | | | Done | Paid |
| support of sports activities- endugh ward | Endugh | | 400,000 | 400,000 | | | Done | Paid |
| SUPPORT OF SPORTS ACTIVITIES IN KODICH- WARD | Kodich | | 600,000 | 600,000 | | | Done | Paid |
| SUPPORT OF YOUTHS SPORTING ACTIVITIES- MASOL WARD | Masol | | 800,000 | 800,000 | | | Done | Paid |
| SUPPORT OF SPORTS ACTIVITIES-MNAGEI WARD | Mnagei | | 500,000 | 500,000 | | | Done | Paid |
| PURCHASE AND SUPPLY OF USHANGA MATERIALS -SIYOI | Siyoi | | 100,000 | 100,000 | | | Received | In Payment |

| | | | | | | | | |
|--|--------|--|-----------|-----------|--|--|--------------|------------|
| WARD | | | | | | | | |
| | | | | | | | | |
| purchase and supply of ushanga materials and traditional costumes - BATEI WARD | Batei | | 900,000 | 900,000 | | | Not received | In Payment |
| PURCHASE OF USHANGA MATERIALS-ALALE WARD | Alale | | 300,000 | 300,000 | | | Received | In Payment |
| Purchase of Uniforms and Clothing - (POLO T SHIRTS) | County | | 180,000 | 180,000 | | | Received | Paid |
| Purchase of Uniforms (KAPENGURIA HEROES AND TARTAR GIRLS) | County | | 254,000 | 254,000 | | | Received | In Payment |
| YOUTH SUPPORT(SPORTS equipment's) PROGRAMME RIWO WARD (NEW) | Riwo | | 500,000 | 500,000 | | | Received | In Payment |
| PURCHASE OF GAMES UNIFORMS FOR YOUTHS-MNAGEI WARD | Mnagei | | 2,900,000 | 2,900,000 | | | Received | Paid |
| PURCHASE OF UNIFORMS FOR SPORTS - LOMUT WARD | Lomut | | 500,000 | 500,000 | | | Received | Paid |
| PURCHASE OF SPORTS UNIFORMS-ALALE WARD | Alale | | 400,000 | 400,000 | | | Received | Paid |
| PURCHASE OF POLO TSHIRTS FOR COUNTY COMMUNITY SERVICE | county | | 1,750,000 | 1,750,000 | | | Received | In Payment |
| Specialized Devices for PLWDs (BOBLEO CHILDREN'S HOME) | Mnagei | | 450,000 | 450,000 | | | Received | In Payment |
| PURCHASE OF IRON | Lomut | | 700,000 | 700,000 | | | Received | Paid |

| | | | | | | | | | |
|---|------------|--|-----------|-----------|------------------|--|--------------|--------------------|--|
| SHEETS FOR WOMEN GROUPS(CHESTA,LOMUT AND SOKOTOW WOMEN GROUPS)-LOMUT WARD | | | | | | | | | |
| Purchase of iron sheets to support vulnerable women-ALALE WARD | Alale | | 300,000 | 300,000 | | | Received | In Payment | |
| Purchase of iron Sheets for vulnerable groups -suam ward | Suam | | 2,000,000 | 1,998,000 | 1,998,000 | | Received | In Payment | |
| purchase of sewing machines, textiles and ushanga Materials-kapenguria ward | Kapenguria | | 450,000 | 450,000 | | | Not received | Awaits next budget | |

j) FINANCE AND ECONOMIC PLANNING

| Project Name | Ward | Contractor | Project duration | Project Start date | Expected completion date | Budget allocation FY2020/2021 | Project Tender sum | Total payments | Total Balance | Project Status | Remarks |
|--|-------|-------------------------------|------------------|--------------------|--------------------------|-------------------------------|--------------------|----------------|---------------|----------------|------------------|
| CONSTRUCTION OF BULIDING | | | | | | | | | | | |
| CONSTRUCTION OF SCHOOL STAFF HOUSES AT MASOL INTEGRATED PROJECT | Masol | Terminated | | | | - | | | | Terminated | Terminated |
| PROPOSED CONSTRUCTION OF ADMINSTRATION BLOCK FOR MASOL INTERGRATED PROJECT | Masol | Chepkosir Enterprises Limited | 90 days | 24/02/2016 | 24/05/2016 | 1,000,515.00 | 7,655,140 | 6,954,625 | 1,000,515 | ongoing | Contract on Site |
| PROPOSED CONSTRUCTION OF CLASSROOM BLOCK FOR MASOL INTERGRATED | Masol | Cecil Enginnering Ltd | 150 days | 24/02/2016 | 24/07/2016 | 1,575,550.00 | 11,996,950 | 10,412,400 | 1,575,550 | Ongoing | Contract on Site |

| | | | | | | | | | | | |
|--|---|----------------------------------|----------|---------------------------|------------|--------------|------------|------------|---------|-----------|---------------------|
| PROJECT | | | | | | | | | | | |
| PROPOSED CONSTRUCTION OF HEALTH CENTRE FOR MASOL INTERGRATED PROJECT | Masol | Chelini Contract ors Ltd | 14 weeks | 25 th Feb 2016 | | 1,660,738.00 | 14,793,150 | 14,132,412 | 660,738 | ongoing | Contract or on site |
| CONSTRUCTION OF REVENUE SHADES/KIOSKS | Lomut,Chep areria,Lelan, Riwo,Mnag ei & Batei | Ptukony General Contract ors | 90 days | 26/03/2020 | 26/05/2020 | 2,669,508.00 | 2,990,132 | 2,669,508 | 0 | complet e | Complet e |
| Construction and Civil Works | | | | | | | | | | | |
| Gravelling of Makutano Parking areas | Makutano | Pearimor e Limited | 150 days | 18/11/2021 | | 1,000,000.00 | 997,600 | 0 | 997,500 | Complet e | Complet e |
| PURCHASE OF SPECIALISED PLANT, EQUIPMENT AND MACHINERY | | | | | | | | | | | |
| Purchase of County Treasury Generator- Pending Bill | Treasury Headquarter s | Chepuny o Building Contract ors | | | | - | | 3,496,000 | | | |
| CCTV INSTALLATION TREASURY BUILDING(PENDING BILL) | Treasury Headquarter s | Darjit Investme nts Ltd | 150 days | 23/02/2017 | 23/07/2017 | 1,150,000.00 | 1,759,000 | 1,759,000 | 0 | Complet e | Complet e |
| Purchase of CCTV System | Treasury HQ | Andrinac he General Enterpris es | 150 days | 21/06/2021 | 21/11/2021 | 500,000.00 | 499,300 | 0 | 499800 | Ongoing | ongoing |