

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF WEST POKOT

FINANCE AND ECONOMIC PLANNING

SECOND QUARTER BUDGET IMPLEMENTATION REVIEW REPORT

FINANCIAL YEAR 2023/2024

JANUARY, 2024

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ABBREVIATIONS AND ACRONYMS

ADP	Annual development plan
ADS	Anglican development services
AIDS	Acquired Immunodeficiency Syndrome
ASAL	Arid and Semi-Arid Lands
ANC	Antenatal care
ART	Antiretroviral therapy
ARV	Antiretroviral
BQ	Bills of Quantities
ASDSP	Agricultural sector development support program
CAPR	County Annual Progress Report
CBEF	County budget economic forum
CGA	County Government Act
CCTV	Close Circuit Television
CGWP	County Government of West Pokot
CECM	County executive committee member
CIDP	County integrated development plan
CO	Chief officer
CPF	County Pension Fund
DANIDA	Danish International Development Agency
DG	Deputy Governor
ECDE	Early childhood development education
E-CIMES	Electronic County Integrated Monitoring and Evaluation System
ERP	Enterprise Resource Program
FAO	Food and agriculture organization
FCS	Farmers' Co-operative Society
FLLoCA	Financing locally-led climate action
FY	Financial year
HIV	Human immunodeficiency virus
HRM	Human resources management
HQ	Headquarters
IBA	Important Bird Area
ICT	Information communication technology
IFMIS	Integrated financial management information system
ITN	Insecticide Treated Nets
KCSAP	Kenya climate smart agriculture project
KICOSCA	Kenya Inter-Counties Sports and Cultural Association
KCRH	Kapenguria County Referral Hospital
KIMSCA	Kenya Inter-Municipalities Sports and Cultural Association
KHIS	Kenya Health Information System
KNADS	Kenya National Archives and Documentation Services
KUSP	Kenya Urban Support Programme
LAPFUND	Local Authorities Fund

LCD	Liquid Crystal Display
MCH	Mother and Child Health
M&E	Monitoring and Evaluation
MOU	Memorandum of Understanding
NG	National Government
PAC	Public accounts committee
PCRA	Participatory Climate Risk Assessment
PDP	Part Development Plan
PFMA	Public Finance Management Act
PIC	Public investment committee
PSM	Public Service Management
PWD	People With Disabilities
PPRA	Public Procurement Regulatory Authority
PWD	People With Disability
SME	Small and Medium Enterprises
STI	Sexually Transmitted Infections
TB	Tuberculosis
TNA	Training Needs Assessment
UNESCO	United Nations Educational Scientific and Cultural Organization
UNFPA	United Nations Fund for Population Activities
VC	Value Chains
VCA	Value Chain Actors
VCO	Value Chain Organization
VTC	Vocational Training College

FOREWORD

This second quarter budget implementation review report for financial year 2023/2024. It covers the progress during first quarter and second quarter of implementations. The report provides information of county programmes, sub-programmes, policies and projects prioritized in Programme Based Budget (PBB) of the year.

The report gives the status of the budget implementation and assess the progress made towards the attainment of goals set in the FY 2023/2024 Budget by the County Departments. The report specifically looks at the programme performance of Departments against the set targets and focuses on the budget expenditure as at half year of implementations. It also provides a comprehensive report of the achievements made as well as challenges encountered during implementation period and makes recommendations for decision making process.

It is however important to note the lessons drawn from this report will serve as a tool for successful and efficient implementation of county government policies, programmes and projects set targets; increase County agricultural and livestock productivity, promote employment creation, support agro-processing and value chains. Promote access to health sector through upgrading and equipping of health infrastructure facilities, Sustainable utilization of water, environmental conservation and natural resources management through climate change mitigation and adaptation and promoting inclusive green economy. Support investments, improving county roads and transport network and increase access, retention and transition of students in learning institutions.

I have no doubt the report will be useful in gauging the budget implementations of departments and improvements of efficiency and effectiveness in public finance management. It is also my hope and expectations that all departments and stakeholders in the development arena will use the findings in this report and make improvements towards development projects and programmes. Through this, we will achieve better results and improve lives for our people.



Paul Pkukot Woyakapel
County Executive Committee Member
Finance and Economic Planning

ACKNOWLEDGEMENT

The Preparation of second quarter budget implementation review report was a collaborative effort. County departments and entities prepared their report and submitted to County Treasury. I, therefore, take this opportunity to thank the County Executive Committee Member for Finance and Economic Planning for his exemplary leadership during the preparation of this report. I also acknowledge all County Executive Committee Members for their coordination and guidance.

Special recognition goes to all the Chief Officers who together with their technical officers especially data managers who provided valuable inputs that resulted to successful preparation of this report. Special thanks go to the Economic Planning team for their time and tireless effort in preparation and analysis of the report with support of the County Monitoring and Evaluation Unit who spearheaded the process.

Finally, special appreciation and gratitude goes to His Excellency the Governor and His Excellency the Deputy Governor for their general leadership in the development agenda of the County.



Pricilla Chebet Mungo

Chief Officer

Finance and Economic Planning

EXECUTIVE SUMMARY

This report has been prepared to fulfil Article 183(3) of the Constitution of Kenya 2010. The report provides information on the status of half year budget implementation for FY 2023/24 by County Governments. It analyses revenue performance and expenditure performance against annual budget estimates for both recurrent and development expenditure. It is based on both financial and non-financial reports submitted by county departments in line with section 166 of the Public Finance Management Act, 2012.

During the half year reporting period, the County generated a total of Kshs. 74,331,891.80 from their own source revenue (OSR), which was 32.32 per cent of the Annual Target of Kshs. 230,000,000.00. Prepared County Budget Review and Outlook Paper 2023 and submitted to County Assembly for approval. Conducted induction training for CBEF (county budget economic forum) member. Drafted 24 performance contracts for CECMs and chief officers for signing. Launched CIDPIII (2023-2027) at Srumben Primary School, Masol Ward. During the Half year, the department was able to conduct the Annual Roads Inventory and Condition Survey for all the budgeted programmes and developed Bills of Quantities for those roads ready for procurement for the works.

Prepared an updated data for ECDE centres which indicated increased enrolment rate compared to previous years from 65,000 learners to now 72,789. Conducted Technical and Vocational Education and Training (TVETs) rebranding campaign in four (4) VTCs in Kapenguria, Chepareria, Ortum and Sigor which has subsequently seen the enrolment in these institutions shoot up from 1,300 to 1,800, representing a 38% increase.

The completion of construction the Katay Goats and Sahiwal Farmers Coop aggregation & marketing centre and Arakuko Poultry Farmers Coop Hatchery and meat processing plant was achieved in this quarter As a drought mitigation initiative, SIKOM trained; chicken rearing groups benefitting 96 participants, bee keeping groups benefitting 50 participants and pasture management groups where 191 participants took part.

To enhance food security in the County, two irrigation projects were completed namely; Chepkoti Irrigation scheme in Siyoi ward and Kikin Irrigation Scheme in Sook ward. Additionally, distribution of assorted chicken feed- 100 layers mash, 100 growers mash, 100 chick mash and 100 fireless brooders to 15 Value Chain Organization (VCOS) was carried out during this quarter. Other achievements registered over the quarter include registration of two new cooperative societies

namely; Weiwei Sacco and Kacherolwo FCS; 45,000 tree seedlings were raised in County tree nursery and completion of the construction of gabbro path from Old Rafiki Hotel to Lotodo Street and Ongoing construction of recreational park at Makutano both supported by Kenya Urban Support Programme (KUSP)

Despite these remarkable achievements in the first quarter, County departments experienced various challenges as outlined as follows; Weak coordination and linkage between stakeholders implementing programs in the County, this causes overlapping of activities. Delay in procurement process. This affected timely implementation and completion of projects; Late submission of reports: Some departments still experience challenges in timely reporting at quarterly to County Treasury. This hinders timely submission of reports to County Assembly, Controller of budget and National Treasury. Pests and disease outbreaks. Emerging crop /livestock pests and diseases has affected agricultural and livestock production leading to reduced productivity, market access, increase mortality, cost of production and harvest losses. Prolonged drought affected crop production and livestock. Untapped revenue streams: some revenue streams collect low revenue as expected with some other revenue streams remaining untapped. This has been caused by closure of market due to foot and mouth disease. Insecurity along the county border: insecurity along the border hinders implementation of the projects/programmes and affecting activities with those areas.

To address the implementation challenges highlighted in this report the following measures to be considered; Fast track recruitment of technical staff to affected departments. The County needs to enhance Resource Mobilization and partner coordination to enhance resource envelope to factor in programmes that were not budgeted for. Implementation of West Pokot TADAT reforms to enhance own source revenue collection, County procurement plan to be approved in the first month of the financial year. County revenue section to have clear strategies to ensure poorly performing revenue streams are streamlined and those untapped revenue streams to be considered to boost county own source revenue. There is need for clear approach to address insecurity along the county border including coming up with alternative source of livelihood and addressing illiteracy along those areas through affirmative action.

CHAPTER ONE: BACKGROUND INFORMATION

Introduction

The Constitution of Kenya 2010, give effect to the right of access to information by citizens as provided under Article 35 of the Constitution. Section 47 of CGA 2012 stipulates the county performance management which shall provide; annual progress reports, citizen participation in the evaluation of the performance of County Government and public sharing of performance progress reports. Pursuant also to Public Financial Management Act 2012 104 (1), the County Government is mandated to monitor, evaluate and oversee the management of public finances and economic affairs of the county government. County Government Act 2012 Article 30(j) provide for county to submit annual report on implementation status of the county policies and plans to the county assembly. The Public Finance Management Act, 2012 Section 166 Requires accounting officer to prepare quarterly reports for county government entity, publish and publicize. The report to include both financial and non-financial performance of the county.

This is a comprehensive Report of West Pokot County Government for the half year implementation period Financial Year 2023-2024. The report presents the status of budget execution by the county governments, analyses information of own source revenue, provide analysis of pending bills, outlines the County performance by highlighting the key achievements, challenges, and lessons learnt during the first quarter. The County Monitoring and Evaluation unit coordinated the preparation of the report in collaborations with County departments and Stakeholders.

County Overview

West Pokot County is one of the 14 Counties in the rift valley region covering an area of approximately 9,123.3 Km², with headquarters located at Kapenguria. The County is made up of six sub counties, four constituencies, twenty wards and one hundred and three villages. The county population is projected at 661,258 persons in 2022 of which 49.4 percent is male and 50.5 percent is female. Youth population accounts for 26.3 percent while persons with disability population stands at 1.49 percent.

1.1. Position and Size

West Pokot County is one of the Counties in the Rift Valley region. It is situated in the North Rift along Kenya's Western boundary with Uganda border. It borders Turkana County to the North and

North East, Trans Nzoia County to the South, Elgeyo Marakwet County and Baringo County to the South East and East respectively. The County lies within Longitudes 34° 47' and 35° 49' East and Latitude 1° and 2° North and covers an area of approximately **9,123.3** km².



Figure 1: Location of the County in Kenya

1.2. Political Units

The County has four constituencies; Kapenguria, Kacheliba, Sigor and Pokot South with a Total of Twenty County wards. Kapenguria and Kacheliba constituencies have six wards each, while Sigor and Pokot South each have four wards.

Table 1: County's Electoral Wards by Constituency

Constituency	Pokot South	Sigor	Kacheliba	Kapenguria
Wards	1. Tapach 2. Lelan 3. Chepareria 4. Batei	1. Lomut 2. Masol 3. Weiwei 4. Sekerr	1. Alale 2. Kiwawa 3. Kasei 4. Kapchok 5. Kodich 6. Suam	1. Siyoi 2. Kapenguria 3. Mnagei 4. Riwo 5. Sook 6. Endugh

Source: Independent Electoral and Boundaries Commission (IEBC)

1.3 Population Size and Composition

The population of the county in the 2019 census was 621,241 comprising of 307,013 males, 314,213 females and 15 Inter Sex, with a sex ratio (No. of Males per 100 Females) of 97.7. While the population density stands at 68 people per square Kilometre, the numbers of households are 116,182 with an average household size of 5.3. With an annual population growth rate of 2.2%, the county population was projected at 661,258 persons in 2022, and is projected to grow to 706,462 and 740,661 in 2025 and 2027 respectively.

CHAPTER TWO: FINANCIAL ANALYSIS

This chapter provide financial analysis for the half year reporting period financial year 2023-2024. It outlines the County Resource Envelope, analysis of Internal Revenue Performance, Expenditure Analysis for both recurrent and development, Expenditure by Economic Classification, outstanding pending bills and Additional Allocations Performance.

2.1 County Resource Envelope

Table 2 County Resource Envelope for FY 2023/24

RESOURCE ENVELOPE	FINAL SUPPLEMENTARY ALLOCATION FY 2023/2024	PERCENTAGE (%)
EQUITABLE SHARE	6,573,866,403.00	85.21
OWN SOURCE REVENUE	230,000,000.00	2.98
CRF BALANCES	266,381,778.00	3.45
SUB-TOTAL	7,070,248,181.00	
CONDITIONAL GRANTS/LOANS		
DANIDA	7,110,000.00	0.092
DANIDA (ROLL OVER FY 2021/2022, FY2022/2023)	14,012,092.00	0.18
UHC (ROLL OVER FY2022/2023)	2,014,000.00	0.026
USERFEE FORGONE (ROLL OVER FY 2022/2023)	12,128,484.00	0.16
EMERGENCY LOCUST RESPONSE	131,007,244.00	1.70
ASDSP II	2,730,960.00	0.035
ASDSP II (ROLLOVER FY 2022/2023)	9,740,272.00	0.126
DE-RISKING AND VALUE ENHANCEMENT(DRIVE)	63,341,980.00	0.82
LIVESTOCK VALUE CHAIN SUPPORT PROJECT	14,323,680.00	0.186
FLLoCA (CCRI &CCIS GRANT)	159,000,000.00	2.061
KUSP II -URBAN REC & DEV GRANT	95,000,000.00	1.23
KUSP UDG ROLLOVER	18,559,250.00	0.24
KDSP ROLL OVER FY 2022/2023	25,377,012.00	0.33
VTC GRANT ROLLOVER FY	379,478.00	0.005
AGGREGATED INDUSTRIAL PARKS PROGRAMME	0	
KCSAP	90,000,000.00	1.167
ALLOCATION FOR MINERAL ROYALTIES	1,650.00	2.139E-05
SUB-TOTAL LOANS AND GRANTS	644,726,102.00	8.36
TOTAL PROJECTED RESOURCE ENVELOPE	7,714,974,283.00	100

Source: West Pokot County Treasury, 2023

Analysis of county allocation FY 2023-2024

This financial year, the county received budget allocation of Kshs.7,714,974,283 with Equitable Share of Kshs. 6,573,866,403.00, Own Source Revenue of Kshs. 230,000,000.00, CRF Balance of Kshs. 266,381,778.00, Conditional Loans/Grants of Kshs. 644,726,102.00.

2.2 Internal Revenue Performance

Table3: County Own Source Revenue performance during First Quarter FY 2023/24

Revenue Stream	FY 2023/24 Target (Kshs.)	Actual Revenue (Kshs.)	Variance
		Q1&Q2	
Kiosk Rent	1,810,382.00	2,128,100.00	(317,718.00)
Single Business Permit	19,000,000.00	1,170,450.00	17,829,550.00
Market Fee	2,000,000.00	969,000.00	1,031,000.00
Building Approvals	2,451,116.00	24,000.00	2,427,116.00
CESS	6,260,345.00	1,203,570.00	5,056,775.00
Royalties	31,109,653.00	11,370,215.00	19,739,438.00
Stock CESS/slaughter	7,200,000.00	1,777,650.00	5,422,350.00
House Rent	2,083,664.00	618,600.00	1,465,064.00
Advertising	1,160,000.00	65,500.00	1,094,500.00
Parking Fee	1,308,132.00	393,770.00	914,362.00
Bus Park and Motorcycle	5,950,000.00	3,372,430.00	2,577,570.00
Renewals/Applications	1,704,410.00	224,200.00	1,480,210.00
Liquor Licensing	500,000.00	10,000.00	490,000.00
Other Miscellaneous Fees	2,545,431.00	309,051.80	2,236,379.20
Lands (Plot/Land Rates)	9,938,819.00	352,200.00	9,586,619.00
Livestock/Permits	700,700.00	185,955.00	514,745.00
Appropriation in Aid (FIF-Health)	132,800,000.00	49,868,000.00	82,932,000.00
Receipt from admin. fees and charges	60,000.00	10,000.00	50,000.00
Forest Products Fees	497,487.00	279,200.00	218,287.00
Grand Totals	230,000,000.00	74,331,891.80	155,668,108.20

Analysis of own source revenue

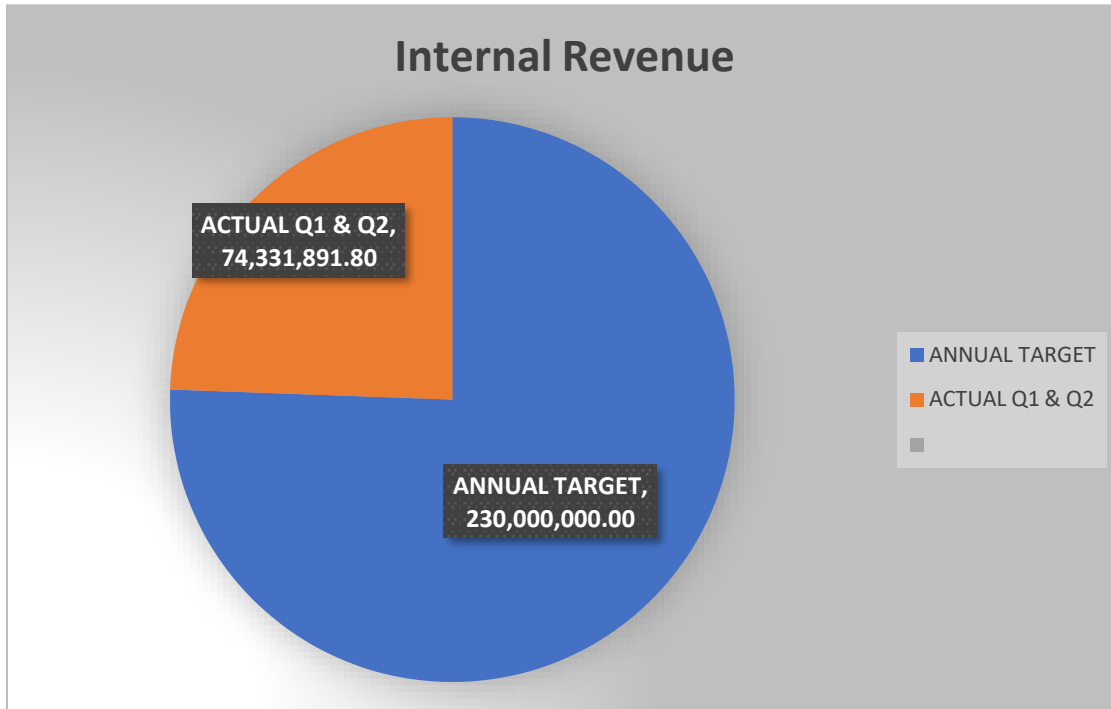
The county recorded revenue collection of Kshs. 74,331,891.80 during the half year as ta 31st December 2023. This has brought a variance of Kshs. 155,668,108.20 from the annual revenue target of kshs. 230,000,000. Kiosk rent collected exceeded the annual target during this half year by kshs. 317,718.00.

Own source revenue performance per quarter

Revenue Stream	FY 2023/24 Target	Actual						% of Annual Target
			October	November	December	Q2 Total	Q1&Q2 Total	
	A	Q1	B	C	D	Q2=B+C+D	E=(Q1+Q2)	F=(E/A)*100
Kiosk Rent	1,810,382.00	1,012,600.00	289,000.00	540,500.00	286,000.00	1,115,500.00	2,128,100.00	117.55
Single Business Permit	19,000,000.00	805,100.00	64,350.00	-	301,000.00	365,350.00	1,170,450.00	6.16
Market Fee	2,000,000.00	646,910.00	134,590.00	96,140.00	91,360.00	322,090.00	969,000.00	48.45
Building Approvals	2,451,116.00	12,000.00	-	-	12,000.00	12,000.00	24,000.00	0.98
CESS	6,260,345.00	817,000.00	255,530.00	63,410.00	67,630.00	386,570.00	1,203,570.00	19.23
Royalties	31,109,653.00	5,582,100.00	1,285,350.00	1,571,500.00	2,931,265.00	5,788,115.00	11,370,215.00	36.55
Stock CESS/slaughter	7,200,000.00	1,516,500.00	197,150.00	43,750.00	20,250.00	261,150.00	1,777,650.00	24.69
House Rent	2,083,664.00	309,300.00	103,100.00	103,100.00	103,100.00	309,300.00	618,600.00	29.69
Advertising	1,160,000.00	24,500.00	-	16,000.00	25,000.00	41,000.00	65,500.00	5.65
Parking Fee	1,308,132.00	215,970.00	71,930.00	62,470.00	43,400.00	177,800.00	393,770.00	30.10
Bus Park and Motorcycle	5,950,000.00	1,294,400.00	611,080.00	752,850.00	714,100.00	2,078,030.00	3,372,430.00	56.68
Renewals/Applications	1,704,410.00	118,800.00	16,800.00	3,000.00	85,600.00	105,400.00	224,200.00	13.15
Liquor Licensing	500,000.00	-	10,000.00	-	-	10,000.00	10,000.00	2.00
Other Miscellaneous Fees	2,545,431.00	261,751.10	16,940.00	19,390.00	10,970.70	47,300.70	309,051.80	12.14
Lands (Plot/Land Rates)	9,938,819.00	147,000.00	-	205,200.00	-	205,200.00	352,200.00	3.54
Livestock/Permits	700,700.00	86,725.00	45,755.00	11,950.00	41,525.00	99,230.00	185,955.00	26.54
Appropriation in Aid (FIF-Health)	132,800,000.00	29,870,000.00	-	-	19,998,000.00	19,998,000.00	49,868,000.00	37.55
Receipt from admin. fees and charges	60,000.00	5,000.00	5,000.00	-	-	5,000.00	10,000.00	16.67
Forest Products Fees	497,487.00	134,500.00	60,900.00	62,800.00	21,000.00	144,700.00	279,200.00	56.12
Grand Totals	230,000,000.00	42,860,156.10	3,167,475.00	3,552,060.00	24,752,200.70	31,471,735.70	74,331,891.80	32.32

Source: West Pokot County Treasury, 2023

Analysis of own source revenue



During the half Year 2023-2024, the County generated a total of Kshs. 74,331,891.80 from their own source revenue (OSR), which was 32.32 per cent of the Annual Target of Kshs. 230,000,000.00. The county is expected to collect revenue of the remaining 68 percent against the set annual target during the third and the fourth quarter.

2.3 Financial Expenditure Analysis

2.3.1 Budget performance per department

Table 2: Budget Allocation and Absorption Rate by department

DEPARTMENT	TOTAL BUDGET	TOTAL ACTUAL EXPENDITURE AT 31 ST DECEMBER 2023	ABSORPTION (%)
Office of the Governor	605,100,416.00	223,543,884.15	36.94
Finance and Economic Planning	346,864,393.00	132,806,897.80	38.29
Roads, Public Works, Transport and Infrastructure	451,593,347.00	66,285,995.55	14.68
Health, Sanitation and Emergencies	2,026,178,765.00	878,870,915.55	43.38
Education and Technical training	1,182,077,125.00	292,825,186.85	24.77
Agriculture and Irrigation	414,532,293.00	37,115,136.55	8.95
Pastoral Economy	287,436,871.00	37,091,752.10	12.90

Trade, Industrialization, Investment & Cooperatives	133,322,558.00	32,774,044.40	24.58
Land, Housing, Physical Planning and Urban Dev	251,523,305.00	55,204,331.60	21.95
Water, Environment and Natural Resources	436,610,873.00	68,791,454.85	15.76
Tourism, Youth, Sports, Gender and Social Services	170,973,502.00	45,251,407.90	26.47
County Public Service, ICT & Decentralized Units	480,549,806.00	59,012,647.15	12.28
Intergov., Special programmes and Directorates	92,146,551.00	26,333,264.30	28.58
County Assembly	836,064,478.00	349,174,286.00	41.76
Total	7,714,974,283.00	2,305,081,204.75	29.88

Analysis of budget spendings

During the half period, the county expenditure was 29.88 percent of the whole budget allocation. This was realized since most of the development projects and programmes were still in process of implementations. Department of agriculture and irrigation had the lowest absorption rate during this reporting period. Health, sanitation and emergency services had the highest absorption rate of 43.38 percent followed by county assembly with 41.76 percent.

2.3.2 Budget execution report as of 31st December 2023

Department	Budget Allocation (Kshs.)		Actual expenditure as at 31st December 2023(Kshs.)		Absorption rate (%)	
	Rec	Dev	Rec	Dev	Rec	Dev
Office of the Governor	491,733,950.00	113,366,466.00	204,119,204	19,424,680.65	41.51%	17.13%
Finance and Economic Planning	311,487,381.00	35,377,012.00	132,132,427	674,470.80	42.42%	1.91%
Roads, Public Works, Transport and Infrastructure	120,300,057.00	331,293,290.00	42,741,686	23,544,309.10	35.53%	7.11%
Health, Sanitation and Emergencies	1,843,996,507.00	182,182,258.00	863,500,289	15,370,626.85	46.83%	8.44%
Education and Technical training	702,484,047.00	479,593,078.00	177,178,880	115,646,307.00	25.22%	24.11%
Agriculture and Irrigation	107,625,049.00	306,907,244.00	37,115,137	0	34.49%	0.00%
Pastoral Economy	98,331,979.00	189,104,892.00	37,091,752	0	37.72%	0.00%
Trade, Industrialization, Investment & Cooperatives	87,201,616.00	46,120,942.00	32,774,044	0	37.58%	0.00%
Land, Housing, Physical Planning and Urban Dev	173,783,239.00	77,740,066.00	55,204,332	0	31.77%	0.00%
Water, Environment and Natural Resources	90,556,865.00	346,054,008.00	43,391,855	25,399,600.00	47.92%	7.34%
Tourism, Youth, Sports, Gender and Social Services	107,573,674.00	63,399,828.00	45,251,408	0	42.07%	0.00%
County Public Service, ICT & Decentralized Units	475,549,806.00	5,000,000.00	59,012,647	0	12.41%	0.00%
Intergov., Special programmes and Directorates	92,146,551.00	0	26,333,264	0	28.58%	
County Assembly	720,152,385.00	115,912,093.00	339,289,786	9,884,500.00	47.11%	8.53%

TOTAL	5,422,923,106.00	2,292,051,177.00	2,095,136,711.00	209,944,494.40	38.63%	9.16%
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Source: West Pokot County Treasury, 2023

Analysis of County budget Expenditure

During the period, the county recorded recurrent expenditure absorption rate of 38.63 percent while development had an absorption rate of 9.16 percent.

2.3.3 Recurrent Expenditure July 2023-December 2023 (FY 2023/24)

DEPARTMENT	FY 2023/24 APPROVED BUDGET ESTIMATES	ACTUAL EXPENDITURE AS AT 31st DECEMBER 2023	VARIANCE	ABSORPTION (%)
Office of the Governor	491,733,950.00	204,119,203.50	287,614,746.50	41.51
Finance and Economic Planning	311,487,381.00	132,132,427.00	179,354,954.00	42.42
Roads, Public Works, Transport and Infrastructure	120,300,057.00	42,741,686.45	77,558,370.55	35.53
Health, Sanitation and Emergencies	1,843,996,507.00	863,500,288.70	980,496,218.30	46.83
Education and Technical training	702,484,047.00	177,178,879.85	525,305,167.15	25.22
Agriculture and Irrigation	107,625,049.00	37,115,136.55	70,509,912.45	34.49
Pastoral Economy	98,331,979.00	37,091,752.10	61,240,226.90	37.72
Trade, Industrialization, Investment & Cooperatives	87,201,616.00	32,774,044.40	54,427,571.60	37.58
Land, Housing, Physical Planning and Urban Dev	173,783,239.00	55,204,331.60	118,578,907.40	31.77
Water, Environment and Natural Resources	90,556,865.00	43,391,854.85	47,165,010.15	47.92
Tourism, Youth, Sports, Gender and Social Services	107,573,674.00	45,251,407.90	62,322,266.10	42.07
County Public Service, ICT & Decentralized Units	475,549,806.00	59,012,647.15	416,537,158.85	12.41
Intergov., Special programmes and Directorates	92,146,551.00	26,333,264.30	65,813,286.70	28.58
County Assembly	720,152,385.00	339,289,786	380,862,599.00	47.11
Total	5,422,923,106.00	2,095,136,710.35	3,327,786,395.65	38.63

Analysis of Recurrent Expenditure

During the reporting period, the county recorded recurrent expenditure absorption rate of 38.63 percent with the department of Water, Environment and Natural Resources, County Assembly and Health Sanitation and Emergency Services having absorption rate of 47.92 percent, 47.11 percent and 46.83 percent respectively. The lowest was County Public Service, ICT & Decentralized Units with 12.41 percent

2.3.4 Development Expenditure analysis July 2023-December 2023 (FY 2023/24)

DEPARTMENT	FY 2023/24 APPROVED BUDGET ESTIMATES	ACTUAL EXPENDITURE AS AT MARCH 31st 2023	VARIANCE (KSHS)	ABSORPTION (%)
Office of the Governor	113,366,466.00	19,424,680.65	93,941,785.35	17.13
Finance and Economic Planning	35,377,012.00	674,470.80	34,702,541.20	1.91
Roads, Public Works, Transport and Infrastructure	331,293,290.00	23,544,309.10	307,748,980.90	7.11
Health, Sanitation and Emergencies	182,182,258.00	15,370,626.85	166,811,631.15	8.44
Education and Technical training	479,593,078.00	115,646,307.00	363,946,771.00	24.11
Agriculture and Irrigation	306,907,244.00	0	306,907,244.00	0.00
Pastoral Economy	189,104,892.00	0	189,104,892.00	0.00
Trade, Industrialization, Investment & Cooperatives	46,120,942.00	0	46,120,942.00	0.00
Land, Housing, Physical Planning and Urban Dev	77,740,066.00	0	77,740,066.00	0.00
Water, Environment and Natural Resources	346,054,008.00	25,399,600.00	320,654,408.00	7.34
Tourism, Youth, Sports, Gender and Social Services	63,399,828.00	0	63,399,828.00	0.00
County Public Service, ICT & Decentralized Units	5,000,000.00	0	5,000,000.00	0.00
Intergov., Special programmes and Directorates	0	0	0.00	
County Assembly	115,912,093.00	9,884,500.00	106,027,593.00	8.53
TOTAL	2,292,051,177.00	209,944,494.40	2,082,106,682.60	9.16

Development Expenditure analysis July 2023-December 2023 (FY 2023/24)

During the half year of implementation, development expenditure was 9.16 percent. This was realized from seven departments. Education and Technical Training was the highest development expenditure with 24.1 percent, Office of the Governor was the second with 17.13 percent. On the other hand, six departments did not spend during the second quarter as shown in the table above.

2.3.5 Pending Bills as of 31st December, 2023

Table 3 Summary Progress on Settlement of Pending Bills

Outstanding Pending Bills	As at 30th June 2023			Amount paid as of 31st DECEMBER 2023			Outstanding Amount as of 31ST DEC 2023		
	County Executive	County Assembly	Total	County Executive	County Assembly	Total	County Executive	County Assembly	Total
Development	113,052,918.82	44,373,500	157,426,418.82	4,568,470	9,884,500	14,452,970	98,599,949	34,489,000	133,088,948.82
Recurrent	91,781,390.40	4,261,592	96,042,982.40	1,690,832	1,082,660	2,773,492	89,007,898	3,178,932	92,186,830.40
Total	204,834,309	48,635,092	253,469,401.22	6,259,302	10,967,160	17,226,462	187,607,847	37,667,932	225,275,779.22

Source: County Treasury

Analysis of pending bills

The outstanding pending bills as at June 2023 was kshs.253,985,681.22. county Executive had appending bill of kshs. 204,834,309 and County Assembly had pending bill of Kshs.48,635,092. The pending bills of Development was Kshs.157,426,418.82 and Recurrent was a total of Kshs.96,559,262.40. During the reporting period it was realized that County Executive made payments of Kshs.6,259,302 and county assembly made payments of Kshs.10,967,160. These payments reduced pending bills to Kshs. 225,275,779.22 with County Executive having a pending bill of Kshs.187,607,847 and County Assembly having pending bill of Kshs. 37,667,932.

CHAPTER THREE: DEPARTMENTS PERFORMANCE

3.1 COUNTY EXECUTIVE

3.1.1 Overview

The County Executive is mandated to provide overall County leadership in the implementation of County economic and social policies by ensuring the Government works in harmony through improved policy direction, coordination, and information sharing among the County Government Departments and Agencies.

3.1.2 Department Expenditure Analysis

3.1.2.1 Summary of Expenditure by programme of County Executive

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
SP 1 - (General Administration, planning and Support Services)	487,192,396.00	38,653,614.00	525,846,010.00	203,332,955.85	322,513,054.15	38.67 %
SP 2 -(County Public service Board	20,597,120.00	1,250,000.00	21,847,120.00	4,523,583.30	17,323,536.70	20.71 %
SP 3 -(County Executive affairs)	37,133,671.00	3,581,200.00	40,714,871.00	10,116,941.00	30,597,930.00	24.85 %
SP 4-(Liasion and Intergovernmental service)	14,773,615.00	1,918,800.00	16,692,415.00	5,570,404.00	11,122,011.00	33.37 %
TOTAL	559,696,802.00	45,403,614.00	605,100,416.00	223,543,884.15	381,556,531.85	36.94 %

Analysis of Expenditure per programme

During the reporting period, County Executive had an absorption rate of 36.94 percent with General Administration, planning and Support Services having the highest absorption rate of 38.67 percent, followed by Liaison and Intergovernmental services with 33.37 percent. county executive affairs and county public service board had an expenditure of 24.85percent and 20.71 percent respectively.

3.1.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target (s)	Q1	Q2	
Programme 1: General Administration Planning and Support Services.						
SP 1 - (General Administration, planning and Support Services)	Policies passed	No. of Policies assented	12	3	3	FAIR
	Intergovernmental forums held and attended	No. of Intergovernmental forums attended	4	2	1	FAIR

	Information disseminated	No. of information, Education & communication materials disseminated	2000	450	450	FAIR
		No. of radio outreach programmes	15	6	5	FAIR
		No. of print media documentaries	4	2	1	
Programme 2: County Executive Affairs						
Sub Programme: SP 2.1 Management of County Executive Affairs	Policies passed	No. of County executive meetings held	12	1	1	FAIR
		No. of Policies passed	12	4	3	FAIR
Programme 4: Field Administration Services						
Sub Programme: SP4.1 Field Administration Services	Coordination, management and supervision of decentralized functions and services enhanced	No. of development forums/ public participation forums held per ward	4	1	3	FAIR
		No. of development plans developed per ward	5	1	1	FAIR
		No of offices completed and occupied	20	8	5	FAIR
		No. of civic education forums held per ward	20	4	4	FAIR
		Percentage of Women trained on citizen participation, values & principles of devolution per ward	35	17	18	FAIR

3.1.4 Summary Achievement

During the second quarter of FY 202-2024 , the department was able to assert 3 policies, conduct 4 civic education forums in each ward, train 18 women on citizen participation and principles of devolution, held 1 executive committee meeting , held 5 radio outreach program as well as producing one documentary.

3.2 FINANCE AND ECONOMIC PLANNING

3.2.1 Overview

The mission of the department is to pursue prudent county economic and fiscal policies and effectively coordinate county financial operations. Its core mandate includes integrated development planning, mobilization of revenue, effective and efficient management of public resources, tracking implementation of programmes and creating conducive environment for the private sector investment.

3.2.2.1 Summary of Expenditure by programme of Finance & Economic Planning

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
SP 1 (General Administration, planning and Support Services)	228,006,226.00	34,988,012.00	262,994,238.00	115,171,265.80	147,822,972.20	43.79%
SP 2-(Treasury Accounting Services)	5,159,823.00	5,000,000.00	10,159,823.00	2,077,600.00	8,082,223.00	20.45%
SP 3-(Supply Chain Management services)	3,888,000.00	-	3,888,000.00	598,400.00	3,289,600.00	15.39%
SP 4-(Resource Mobilization)	12,282,282.00	425,000.00	12,707,282.00	5,179,632.00	7,527,650.00	40.76%
SP 5-(Internal Audit services)	6,043,600.00	500,000.00	6,543,600.00	577,700.00	5,965,900.00	8.83%
SP 6-(Budget Formulation services)	14,846,000.00	(36,000.00)	14,810,000.00	3,797,100.00	11,012,900.00	25.64%
SP 7-(Economic Planning)	8,279,832.00	4,981,618.00	13,261,450.00	1,390,800.00	11,870,650.00	10.49%
SP 8-(Monitoring and Evaluation)	15,300,000.00	7,200,000.00	22,500,000.00	4,014,400.00	18,485,600.00	17.84%
TOTAL	293,805,763.00	53,058,630.00	346,864,393.00	132,806,897.80	214,057,495.20	38.29%

Analysis of Expenditure for Finance and Economic Planning

During the reporting period, Department Finance and Economic Planning had an absorption rate of 38.29 percent with General Administration, planning and Support Services having the highest absorption rate of 43.79 percent, followed by resource mobilization with 40.76 percent. Budget Formulation Services had an absorption rate of 25.64 percent. Internal Audit Services and Finance and Economic Planning had lowest absorption of 8.83 percent and 10.49 percent respectively.

3.2.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target(s)	Actual Q1	Actual Q2	

Programme 1: General Administration Planning and Support Services.						
Sub Programme: SP 1.1 Administration, Planning and Support Services.	Leadership, Coordination and Policy direction enhanced	No. of Policies developed and forwarded to the county executive	5	0	0	
		No. of staff trained	10	1		
		No. of stakeholder forums/CBEF held	4	0	1	
Programme 2: Public Financial Management						
Sub Programme: SP 2.1 Accounting Services.	A transparent and accountable public finance management system	No. of Quarterly financial reports	4	1	1	Prepared and submitted the reports.
Sub Programme: SP 2.2 Supply Chain Management Services.	effective and efficient county procurement system implemented for improved service delivery & value for money	No. of departmental procurement plans prepared and approved	10	10	10	
		Percentage reservations of procurement to youth, women and People with Disabilities led Enterprises	35	0	30	
		No. of Women, PWDs trained on access to public procurement opportunities (affirmative action policy)	50	0	0	No Budget for the activity
		No. of PPRA reports submitted	4	1	1	Prepared and submitted the reports.
		No of Disposal plans prepared, approved and implemented	1	0	1	Prepared but yet to be implemented by management
		No of market surveys	1	0	0	Inadequate funding
Sub Programme: SP2.3 Resource Mobilization	Internal revenue collection increased by 25 %	Percentage increase in revenue collected	25	125		
		Finance Bill	1	1	-	Approved Finance Bill,2023
	Mobilization of external resources enhanced	No. of Proposals developed and funded	2	0	0	
Sub Programme: SP 2.4 Internal Audit Services	Public resources safeguarded and internal control systems in the county strengthened	No of Quarterly Payroll Audit Reports	4	None	none	
		No of Project Reports Audit	30	None		
		No of Departmental Reports Quarterly Audit	11	1		
		No of Transport Reports Quarterly Audit	4			
		No. of Quarterly Revenue Systems Audit Reports	4			
		No. of audit committee reports prepared	4	1		
		No of Audit services Automated	0			

Programme 3: County Economic Policy and Planning						
Sub Programme: SP3.1 Economic Planning Coordination Services.	Improved leadership, coordination and linkage in integrated development planning and sustainable development	No. of County Sectoral plans	2	0		
		Approved Annual development plan	1	1	0	
		No. of development coordination forums	3	1	1	
		No. of policy briefs	2	0	0	
		Updated county statistical Abstract	1	0	0	
		Number of reports generated from e-SIR real time system	1	0	0	
		No of ward plan prepared and approved	3	0	2	
		No of Department Strategic Plan prepared and approved	2	0	0	
		Signing performance contracts for CECs and Cos	24	0	24	
Sub Programme: SP 3.2 Monitoring and Evaluation Services.	County quarterly progress reports	No. of Quarterly progress reports	4	1	1	Q1 & Q2 fy 2023/24
	Medium term Review	Medium term Review report	-	-	-	Mid OF CIDP
	County annual progress report	County annual progress report	1	0	-	End of FY
	Evaluation of selected strategies, policies, programmes & projects	No. of evaluation reports	3	1	1	Comple ted and not operational projects
	Operationalization of CIMES	No of M&E committee meetings held	4	0	0	No budget
	Staff capacity building and sensitization on M&E	No of staff trained M&E skills	50	0	0	No budget
	Updating of CIDP (2023-2027) Projects and Programmes to E- CIMES	No of projects updated in the E- CIMES	875	0	0	No budget
	Preparation of project database	No of project database report prepared	4	1	1	Q2 report project status
Sub Programme: SP 3.3 Budget Formulation, Coordination and Management.	Improved coordination, preparation & implementation of county budget	Approved County Fiscal Strategy Paper	1	0	0	
		Approved County annual programme-based budget	1	1	0	
		Public Participation Report	1	0	0	
		No. of Quarterly progress reports	4	1	1	
		Budget outlook & review paper	1	1	1	

		Development budget absorption rate	90%	0		
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3.2.4 Summary Achievement

- Preparation, Consolidation and Uploading of Annual procurement plans for FY 2023-2024.
- Attending training by KISM on various topics for supply chain professionals.
- Conducted one evaluation in collaboration with OCOB
- Prepared project database for financial year 2023-2024
- Prepared Annual Development Plan (ADP) for financial year 2024/2025 and submitted to County Assembly
- Prepared County Budget Review and Outlook paper 2023.
- Prepared Annual Progress report for financial year 2022-2023.
- Conducted Monitoring and Evaluation of ECDE projects implemented FY 2022-2023.
- Prepared consolidated county pending bills status report as at 30th September 2023.
- Prepared consolidated West Pokot County Equalization Fund projects for FY 2023/2024 and submitted to county assembly.
- Conducted motor vehicles, plant and equipment evaluation
- Paid staff remuneration from Defunct Local Authorities
- Formed Procurement and Asset Disposal Committee
- Conducted sector hearing for budget proposals for FY 2024/25
- Prepared progress report for county pending bills as at 30th September, 2023
- Prepared supplementary 1 budget estimates for fy 2023/24 and submitted to County Assembly for approval
- Prepared County Budget Review and Outlook Paper 2023 and submitted to County Assembly for approval.
- Conducted induction training for CBEF (county budget economic forum) members
- Drafted 24 performance contracts for CECMs and chief officers for signing
- Launched CIDPIII (2023-2027) at Surumben Primary School, Masol Ward.
- Prepared public participation report for Equalisation Fund for fy 2022/23 and submitted to NEFAB (National Equalisation Fund Advisory Board)

3.2.5 Challenges

1. Inadequate technical staff for asset and liability, Monitoring and Evaluation and planning sections.
2. Lack of mobility vehicle for M&E and Audit Section
3. Low budget allocation to some programmes

3.2.6 Recommendations

1. There is need to recruit more technical officers in M&E and Planning sections.
2. There is need provide vehicle for mobility to M&E and Audit sections
3. The department to factor increases of budget allocation to programmes with inadequate budget.

3.3 PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

3.3.1 Overview

The department mission is to provide reliable infrastructure through construction, and rehabilitation of roads, bridges and buildings for sustainable socio- economic development. The department comprises of four units namely Roads, Transport, Public Works and Vehicle Maintenance. Its mandate is to provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

3.3.2 Department Expenditure Analysis

3.3.2.1 Summary of Expenditure by programme of Roads, Public Works, Transport and Infrastructure

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
SP 1(General Administration, planning and Support Services)	78,915,601.00	14,294,128.00	93,209,729.00	39,013,486.45	54,196,242.55	41.86%
SP 2(Road Transport)	2,080,000.00	3,510,808.00	5,590,808.00	724,152.40	4,866,655.60	12.95%
SP 3(CONSTRUCTION OF BRIDGES)	148,299,520.00	19,056,918.00	167,356,438.00	22,973,447.60	144,382,990.40	13.73%
SP 5-(Ward Specific Projects)	167,780,000.00	17,656,372.00	185,436,372.00	3,574,909.10	181,861,462.90	1.93%
TOTAL	397,075,121.00	54,518,226.00	451,593,347.00	66,285,995.55	385,307,351.45	14.68%

Analysis of Expenditure for Public Works, Transport and Infrastructure

During the reporting period, Department Public Works, Transport and Infrastructure had an absorption rate of 14.68 percent with General Administration, Planning and Support Services having the highest absorption rate of 41.86 percent with Ward Specific having the lowest absorption rate of 1.93 percent.

3.3.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24				Remarks
			Target (s)	Actual Q1	Actual Q2	Variance	
Programme 1: General Administration Planning and Support Services							
Sub Programme: SP 1.1 Administration, Planning and Support Services	Leadership, Coordination and Policy direction enhanced	No. of Policies developed and forwarded to the cabinet	2	0	1	1	MTF Regulation
		No. of staff trained	4	0	0	4	December
		No. of stakeholder forums held	4	0	0	4	Contractors' sensitization
Programme 2: Road Transport.							
Sub Programme: SP2.1 Roads and bridges Construction, Rehabilitation and Maintenance	County road networked connectivity enhanced	Number of Kms of new roads opened	420	0	0	420	Works not started
		Number of Kms of roads rehabilitated	180	0	0	180	Works not started
		No. of Kms of roads maintained	210	0	0	210	Works not started
Programme 3: Infrastructure and Buildings Design							
Sub Programme: SP3.1 Infrastructure Design, Construction works and Monitoring	Quality, durable, safe and reliable buildings and road infrastructure developed	No. of Public Buildings drawing designs and bills of quantities developed to required standards	50	0	0	50	For other departments
		No. of Roads designed to required standards	20	0	20	0	ARICS, Design & BoQs done
	Footbridges constructed	Number of footbridges constructed	4	0	1	3	WSP
	Plants and equipment purchased	Number of plants and equipment purchased	5	0	0	5	No Budget. Targets to be reviewed.

3.3.4 Summary Achievement

During the first quarter of the FY 2023-2024, the department was able to conduct the Annual Roads Inventory and Condition Survey for all the budgeted programmes and developed Bills of Quantities for those roads ready for procurement for the works. ARICS for the additional programmes captured in the first supplementary estimates to be carried out during the first two weeks of the third quarter. Two staff from the procurement department were also trained in the second quarter.

3.3.5 Challenges

So far the Department has not experienced any challenges, just a bit a rains that has contributed to erosion along the roads in the highland areas. The anticipated El Nino rains did not cause any havoc on the road network as was feared. Transport remained uninterrupted during the Short El Nino rains. There department was unable to start implementation of any programmes as a result of delayed supplementary estimates during the second quarter of 2023/2024 FY. There were very minimal activities. The department only implemented part of the maintenance of rural roads through labour-based approach.

The department has experienced shortage of office space. Most of the staff do not have offices. The senate office is housed by the office block which has really affected service delivery. The boardroom has been converted to makeshift office to house some officers.

method

3.3.6 Recommendations

The department recommends that the priorities need to be set right during the annual budget estimates in order to avoid delays occasioned by supplementary budgets. This has delayed implementation of projects by over three months. The department also suggests that the office of the senate be evacuated or it (the department) be allocated monies to expand office spaces.

3.4 HEALTH AND SANITATION

3.4.1 Overview

To build a well-established progressive, responsive, affordable and sustainable technologically driven, accessible and client-centered health system for accelerated attainment of highest standards of health for all West Pokot residents. The health sector focuses on preventive health care with emphasis on the control of communicable and non-communicable diseases, reproductive and child health services, environmental health and rural health services.

3.4.2 Department Expenditure Analysis

3.4.2.2 Summary of Expenditure by Programmes

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
Programme 4 - HEALTH AND SANITATION						
SP 1 (General Administration, planning and Support Services)	1,404,056,368.00	64,279,875.00	1,468,336,243.00	742,363,825.25	725,972,417.75	50.56%
SP 2-(Preventive Health Services)	176,082,080.00	(1,206,124.00)	174,875,956.00	42,141,092.90	132,734,863.10	24.10%
SP 3-(Curative Health Services)	95,391,788.00	33,628,384.00	129,020,172.00	43,694,543.50	85,325,628.50	33.87%
SP 4-(Kacheliba Sub county hospital)	13,940,000.00	-	13,940,000.00	6,091,773.30	7,848,226.70	43.70%
SP 5-(Sigor Sub county hospital)	13,860,000.00	-	13,860,000.00	6,596,123.30	7,263,876.70	47.59%
SP 6-(Chepareria Sub county hospital)	13,860,000.00	-	13,860,000.00	6,607,557.30	7,252,442.70	47.67%
SP 7(Facility Improvement Fund)	132,800,000.00	-	132,800,000.00	31,376,000.00	101,424,000.00	23.63%
SP 8(Ward Specific)	52,900,000.00	26,586,394.00	79,486,394.00	0	79,486,394.00	0.00%
TOTAL	1,902,890,236.00	123,288,529.00	2,026,178,765.00	878,870,915.55	1,147,307,849.45	43.38%

Analysis of health expenditure per programmes

The department of Health, Sanitation and Emergency service had an absorption rate of 43.38 percent as at half year reporting period. This happened after General Administration, planning and Support Services, Sigor and Chepareria Sub-County Hospital recording the highest absorption rates of 50.56 percent, 47.5 percent and 47.6 percent respectively.

3.4.3 Programme Performance

Sub Programme	Key Output	Key Performance Indicators	FY 2023/2024			
			Target(s)	Actual Q1	Actual Q2	Remarks
Reproductive, Maternal, Newborn, Child, Adolescent Health (RMNCAH) Services	Improved maternal and neonatal health	% of deliveries conducted by skilled Birth attendants in health facilities	70			
	Increased number of Pregnant mothers attending at least 4 ANC visits served	Proportion of pregnant women attending at least 4 ANC visits	36.5			
	Improved FP service	% Of Women of reproductive age (WRA) receiving family planning (FP) commodities	26			
	Reduced proportion of pregnant women are adolescent (10-19)	% of pregnant women who are adolescent (10-19)	28.2			
Expanded Program for Immunization (EPI)	Reduced child Mortality	Proportion of under 1-year-old children fully immunized	60			
HIV	Universal access to comprehensive, quality, and integrated HIV and STIs prevention service	Number of ART Sites offering comprehensive, quality and integrated HIV services	5	1		
	Elimination of mother-to-child	Percentage proportion of HIV+ pregnant and	89	100		

	transmission of HIV and syphilis accelerated	breastfeeding mothers receiving preventive ARV's (PMTCT)				
	Enhanced Identification and linkages to HIV prevention, treatment, care and support services	Percentage proportion of people living with HIV identified and started on ART	94	90.8		
	Retention to care of people living with HIV	Percentage Proportion of people living with HIV alive and are on ART during the review period	72	72		
Nutrition	Reduced Prevalence of acute malnutrition in children under age of five, (wasting)	Proportion of children aged 6-59 month wasted (GAM)	13.5%	17.8%		
		Proportion of children aged 6-59 months who are underweight	34.3%	37.6%		
	Reduced Prevalence of chronic malnutrition in children under age of five, (stunting)	Proportion of children aged 6-59 month stunted (too short for their age)	32.5%	44.5%		
TB	Improved TB treatment success rate	Proportion of patients started on treatment successfully completing treatment	75%	70%		
		Increased Cure rates	Proportion of bacteriologically confirmed cured	70%	61%	
Health Information	Improved Reporting Rates	Proportion of health facilities reporting on timely basis into KHIS2	95			

Community Health strategy	Community Health promoters trained on basic module guidelines	Number of Community Health promoters trained on basic module	400	0		
	Increased demand for health care services through dialogue and action days	Number of dialogue and action days held	100	46		
WASH	Improved Hygiene and Sanitation in Community and schools	Proportion of villages declared ODF	53	66%		
		Proportion of villages triggered	77	87%		
School Health	Outcome to Improve Health and Hygiene In School Community	Number of School Health Clubs formed	50	10		
	improve health ,hygiene and sanitation in schools	managed to carry out school health assessment and supervision on WASH and child right and protection	60	60		
	improve health,hygiene and sanitation in schools	Number of feedback meeting held in the Sub-County	4	2		
	Increase the proportion of school age children and screening for communicable and NCDs	conducted sensitization meeting to school community on WASH and child right and protection	70	51		

	Improve capacity of Health Workers and school health patrons to provide essential services to learners	Number of school health meetings held on school health policy, school reentry process and implementation framework	3	2		
	Improve health and hygiene in schools	number of routine school inspections	300	150		
	Fostering creativity, learning environment and imagination to learners	Number of murals drawn	50	20		
	Enhance and safeguard learners against Gender Based Violence and harmful cultural practices	Number of schools trained on GBV prevention and response and life skills application.	50	40		
	To improve hygiene in schools	Number of adolescent girls who received health education and menstrual hygiene products	1000	1000		
Malaria	Health workers trained on malaria case management	No. of Health care workers trained on malaria case management	100	80		
	Malaria prevention in Health facilities	Proportion of. Health facilities providing malaria control measures	20	20		

		Total confirmed malaria cases (per 1,000 persons per year]	50	35		
Disease surveillance	Increased detection rate of priority diseases	Proportion. Of health care workers trained	12.0			

Programme 2: Curative Health Services

Sub Programme	Key Output	Key Performance Indicators	FY 2023/2024			
			Target(s)	Actual Q1	Actual Q2	Remarks
Health products and Technologies	Supply chain integrity	Stock status	5%	25		
	Monitoring and evaluation	Quality of service	4	1		
	Antimicrobial Resistance sensitization	Number of health workers sensitized and trained	200			

Programme 3: General Administration Planning and Support Services.

Sub-Programme	Key Output	Key Performance Indicators	FY 2023/2024			
			Target(s)	Actual Q1	Actual Q2	Remarks
Policy and Regulations	Health policies formulated, reviewed and operationalized Laws enacted, repealed and amended	No. of Polices, Strategies/legal and Regulatory framework Developed and implemented	1	0		
Human Resource Management	Staff performance management	Timely promotion of staff	350	0		
		Staff Reward/Incentives	16	0		
	Human resource development	Number of health workers trained at KSG	35	0		
		No of health workers trained on specialization courses	5	3		
	Improved quality assurance of health personnel	No of Periodic Updating of Ihris data	992	0		
Health Governance and coordination	Improved in sectorial collaborations	No of stakeholders, CHMT, advisory, quarterly review	4	2		

General administration services	Improved health care access and coordination	AFYA House constructed	1	0		
	Improved Emergency response	No of ambulance purchased	8	2		
		No of Staff welfare bus purchased	1	0		
Health Planning and Financing	Quarterly Reporting	Performance Review Reports prepared	4	1		
Health information	Improved Data is generation on KHIS2 platform	Proportion of HFs reporting on timely basis into KHIS2	95			
	Scaling of EMR	No of EMR sites	5	0		
	Improved coordination	Number of health facilities supervised -Supervision report - North 33, south , 34, West 41, Central -18 (72.0%)	174	126		
Research innovation and development	Enhanced Evidence-based interventions	No of research studies undertaken	3	0		
		No of research findings published.	1	0		
		No of research collaborations /MOUs with teaching and research institutions.	3	0		

3.4.4 Summary Achievement, Challenges and Recommendations

Health Management Information System

Roll out of the KHIS2 training to HRIOs and Nutrition officers. Training of 2 officers (Clinician and HRIO) ICD11 both from Kacheliba Sub County Hospital support from division of HMIS. Conducted 5 Days Training of CHRIO on Kenya Master Health facility List Registration. Training of Health care workers on revised Eye care data capture and reporting tools -8 HRIOS, 4 Pharmacist/Tech, 8 eye care officers.

Conducted county data review on RMNCAH performance. Trained 32 SCHMTs and 28 CHMTs on Echis reporting platform. Sensitized CEC County Eye coordinator, CHRIO, CHD and CP on revised eye care tools. Received revised tools from IRC –Nutrition tools-MOH409A, MO409, MOH515- (18/9/2023). Prepared County Health priorities and forwarded to USAID for further action. 3 SCHRIOs underwent training on the Kenya Master Health Facility Registry (KMHFR)- 18/9/2023 in Nakuru. Developed county indicator CIDP III Hand book for 2023/2027. Conducted RMNCAH county data review meeting at Kala Hotel which comprised of 4 Med sup, 1 CHRC, 4 SCHRIOs 4 SCMOHs, 4 MCH team from respective hospitals.

Trained Health Care Workers particularly Eye Care Workers, Sub-County Pharmacists and HRIOs on eye care tools -19/9/2023. Conducted 5 day ComPAS joint Supportive supervision and Dissemination of the findings meeting held. Conducted training of 32 health care workers on Operational level Training (OLT) held in Naivasha at Panorama hotel.

HIV

Achievement

Conducted RQDA in ART sites, Conducted QA in selected ART sites, Conducted KQMH assessment in selected facilities

Training of 16 HTS counselors, 3 SCASCOS, 4 Program officers and CASCO on SNS (Social Network Strategy). Conducted TA in GK prisons Kapenguria. Conducted HIV County data review. Trained 27 HCWs, 2 police officers, 1 officer from gender office and 2 officers from children's department on GBV. Sensitized community 48 gatekeepers from Orolwo and Kodich on GBV.

Held HIV data remedial meeting. Held PMTCT stock taking meeting. Sensitized HCWs from ART sites on root cause analysis

Conducted facility HIV data review meetings. National team trained 5 county TOTs on New revised HIV data capture and reporting tools. Conducted a technical assistance on RTKs by NASCOP. Conducted Community Advisory Board meeting. Conducted GBV TWG meeting. Recruitment of five interns by Implementing partner (Ampath) to support ART sites (Murkwijit, Keringet , Kanyarkwat, Konyao and Kabichbich).

NCD/NTDs

Achievement

Inception meeting held at Naivasha with National cancer institute. A Stakeholder's meeting was held at Watamu for the East Africa Region on Snake Bite. Attended Technical Working group (TWG) on Visceral Leishmaniasis in Nairobi for 11 counties implementing Visceral Leishmaniasis (VL). Attended one virtual meeting on Visceral Leishmaniasis. Distributed lab commodities and consumables for Visceral Leishmaniasis to treatment centres (Kachelia and Sigor Sub county Hospitals. One ward in Sigor was secured through DNDi (Drug neglected Diseases Initiative). There is functional National guideline for Visceral Leishmaniasis.

TB

Achievement

20 facilities based ACF meetings done. 11 HCW trained in pediatric TB. National Technical assistance done in 6 facilities. PPM supervision in all private facilities engaged. Targeted hot spot screening done in all four sub counties, six centers/facilities. CTLC, CMLC, SCTL & SCMLC sensitized on upcoming drug resistance survey.

Achievement

Over 20000 children with acute malnutrition reached for treatment. 50% of children 6-59 months supplemented with vitamin A. Over 80% of children 12-59 months dewormed. Over 500 CHVs trained on BFCI, 50 health workers trained on IMAM. At least 7 CNTF meetings done. Participation in long rains assessments. One health and nutrition survey (smart survey) conducted and Nutrition services integrated in over 80 health outreaches.

Expand program for Immunization

Achievements

- 1. Vaccines and logistics:** Ordered vaccines for the quarter from regional vaccines stores. Made and received orders of missing vaccines from NVIP stores i.e BCG-12000, ROTA-8000, JJ-2400, IPV-4000. Expired covid 19 vaccines were collected from sub county stores under reverse logistics supported by PATH and CHAI FOR 2 days. The vaccines were collected and taken to regional stores for destruction.
- 2. CCE maintenance and repairs:** Received spare parts for faulty fridges from NVIP e.g cooling units, ignitor cables, heating element, thermocouple, plug, ignitor piezo and burner unit.
- 3. Meetings:** Had one stakeholder meeting at kaya hotel for main partners about 50 participants attended
- 4. Integrated outreaches:** Pokot north were supported to do covid 19 outreaches in 30 health facilities drawn from the six wards.
- 5. Trainings:** Operational level training for service providers: six TOTS were trained at Machakos and 35 HCWS and SCHMTS were trained at Panorama hotel in Naivasha for 5 days supported by UNOPS cold chain management training done at Mlolongo for CEPI and County Biomed for 2 days supported by UNOPs: Training of CEPIS/SCEPICs and county/sub county biomed on remote temperature monitoring devices at mlolongo and Cicada hotel
- 6. Support supervision:** Done support supervision at 2 levels for HPV i.e CHMTs and SCHMTs from all 4 sub counties

DISEASE SURVEILLANCE

Achievement

Enhanced Vaccine Preventable Disease investigation. Number of vaccine preventable diseases detected-9. Received 120 Stool collection Kit for Acute Flaccid Paralysis from WHO and distributed in 2 sub counties. 34 incidences of leishmaniasis were reported which surpassed the weekly recommended threshold. Training/OJT. 29 health care workers done OJT. Distributed IEC materials on cholera and VPD. 35 facilities visited for Active case search for VPD and other priority diseases. Community sensitization: Risk communication to the public on rabies before and during World rabies day at Murkwijit center which was later cascaded to Tartar and Batei ward where 177 dogs were vaccinated against rabies. Developed Meningitis Strategic Plan with WHO and MOH-National team in Nakuru.

HPTs

Achievement:

The department of Health products and technologies managed to place orders for essential medicines worth ksh. 46M from KEMSA for 145 operational facilities. The program ordered commodities which included-antimalarials and family planning commodities for all the facilities in our county. This included ART and antiTBs for the treatment sites. Conducted Afya Ugavi support supervision and mentorship on commodity management in 8 facilities per sub county. With the support of Afya Ugavi, the supportive supervision findings were disseminated to all facility incharges by holding facility incharges meeting per sub county.

AMPATH Uzima supported the department in conducting support supervision and OJT on how to report in 10 ART treatment sites in the county. The health products and technologies unit held three meetings to deliberate on the orders and challenges affecting commodity status in the county. Conducted a Commodity security technical working group which brought together the majority of the stakeholders in the county. Trained Eye health workers, nurse and pharmacy incharges on commodity management through the support of Fred Hollows.

Laboratory

Achievement

Total workload for quarter was 103925 tests done. Resumption of GeneXpert services at Kacheliba and Chepareria due to supply and delivery of UPS with support from Ampath Uzima. RTK allocation exercise. 24600, 1170, and 8170 Screening, Confirmatory and HIVST kits were allocated to all testing health facilities. HIV PT distribution and CAPA to all testing facilities

HTS support supervision and mentorship in company of National government. PPP support supervision and mentorship with support from PRDP. Targeted hot spot TB screening at Kauriong, Serewo, Chepkopegh, Marich, Kampi karaya where more than 100 sputum samples were collected and examined. New TB cases were diagnosed as a result of this exercise. TB lab diagnosis EQA feedback report to all diagnostic laboratories across the county by laboratory coordinators.

Community strategy

Achievement

Conducted Echis training for CHAs. Conducted community supportive supervision supported by IRC. Feedback meeting held at community level. Trained 524 Community Health promoters on Community Baby Friendly Initiative (c-BFI). 62 Community Health promoters and 10 CHAs trained on Community Based surveillance (CBS). Monitoring and mentorship in 13 Community Units supported by ACF (Action Against Hunger). Sensitized 30 stakeholders and 90 Community Health Promoters on school re-entry policy. A total of 10 CHAs were trained on Agri-Business. 160 CHPs and CHAs trained on primary eye care and SBCC.

EYE SERVICES

Achievement

number of Cataract camps done	3
Number of Trachoma Camps in Pokot Central	15
Number of patients screened in static clinics and Outreaches	4828
Total Number of Cataract surgery performed in both static and Outreaches	279 patients
Number of Trachoma surgeries performed	344 patients
Other surgeries performed	21
Total Number of surgeries performed	744 patients
Number of CHAS/CHEWS Trained on Primary eye care	105
Number of CHVs trained on Primary Eye care and to identify common eye conditions	160
Number of Dialog done on eye conditions	50

Number of MCH Talks done in MCH Clinic on early detection of eye conditions in babies	15
Number of people reached during Community Education	558

RMNCAH

Achievement

Trained 25 health care workers on Cancer screen and treat by the National Cancer control program. Distributed 9 Thermal ablation machines to 9 facilities (4 Hospitals and 5 Health Centres) for treatment of cervical cancer lesions. Trained 25 health care workers on hormonal intrauterine Device (HIUD) and Subcutaneous (SC) Depo provera. Held one Reproductive Maternal Child Adolescent Health (RMNCAH) Technical working group TOT training on Hormonal intrauterine Device (HIUD) and Subcutaneous (SC) Depo Provera. Mentorship/OJT on Family Planning documentation and reporting. Redistribution of Family Planning commodity. Celebrated World Contraception Day at Kabichich Centre. Strengthening of Maternal Perinatal Death Surveillance Response (MPDSR) at the County Referral Hospital and the 4 hospitals. Training of 15 participants on Post Abortion care. Some facilities are able to screen and treat cervical lesion and report the cases. Family planning commodity security improved

School Health

Achievement

Formed 10 school health clubs and murals in schools by partner support. Sensitized 60 Public Health Officers, 40 Head Teachers, 40 school Health Patrons on school health policy, school reentry process and implementation framework. Collaborated with TB Program officers, and managed to sensitize 51 schools on prevention and control of communicable diseases including Tuberculosis. Enhance the safeguards against gender-based violence and harmful cultural practices among learners by training 20 Head Teachers and 40 school health patrons on GBV and life skills application. Managed to carry out school assessment and supervision on WASH and child rights and protection in 60 schools across the County. Managed to carry out 2 feedback meetings on WASH and child rights and protection in Pokot North and West Pokot Sub- Counties. Enhanced Hygiene Promotion in 10 schools by distribution of Menstrual Hygiene Products to 1000 girls.

Malaria Control Programme

Achievements

Ensuring all the facilities are well stocked with malaria commodities, Conducted malaria case management in 40 Health facilities (10 in each sub-county). Conducted entomological surveillance for malaria vectors in Pokot North, Pokot Central and West Pokot Sub-counties. Conducted 1 joint supervision on commodities. Continuous monitoring of malaria trends in all the facilities. Attended sub-county review meetings to disseminate malaria information.

Radiology

Achievement

Conducted 900 diagnostic examinations both ultrasound and general X-Rays. The department supported Saving mothers by giving accurate diagnosis for surgeries at Kapenguria County Referral Hospital. Supported TB outreach programs across all the Sub County Hospitals through mobile X-Ray examinations. Started mobile X-Ray examinations for mobile patients at ICU and wards in county Referral Hospital. Trained 6 Radiographers on basic ultrasound examinations. Ensured that there was adequate supply of consumables in all departments through proper planning and forecast on expenditure levels. The department improved on revenue collection by 305 from the previous quarters. The department provides 24 hours services

MEDICAL ENGINEERING

Achievement

Repaired 5 cold chain refrigerators thus enabling immunization in those facilities. Did planned Preventative maintenance (PPM) on 15 cold chain equipment. Repaired two autoclaves. Installed theater equipment in Kacheliba. Trained staff on use of the equipment. Taken Oxygen contractor and Amref staff to Alale, Kabichbich, Lomut, Ortum, Chepareria, Kacheliba and KCRH for the purpose of installation of oxygen. Attendants training on cold chain Equipment Optimization, also attended training on Remote Temperature Monitoring. Routine maintenance of MEDICAL equipment at KCRH and other facilities.

3.4.5 Challenges

- Shortage of staff to some health facilities
- Inadequate data capture and Reporting tools
- Knowledge gap on among health care providers on proper documentation and reporting
- In adequate support to conduct targeted quarterly supportive supervision on data management
- Knowledge gap among health care providers on Non -Communicable Diseases and Neglected Tropical Diseases (NCDs) and TB case management.
- Inadequate reporting tools (MOH 505,502,503)
- Frequent downtime of National reporting Platform DHIS2 leading to some facilities not reporting on time to the next level
- Some of the surveillance staff have challenges with their old laptops especially when uploading their weekly reports.
- KEMSA had a fill rate of 69%, which became a challenge when trying to reduce stock outs in the county.
- The department lacks enough motor vehicle to carry out redistribution of health equipment's across the county.
- Inadequate laboratory sample networking due to low partner support
- Weak linkages between level one and other levels for care
- Most facilities lack rooms for Privacy for women during procedures eg during delivery, IUCD Insertion and cancer screening
- Lack of lighting/ inadequate lighting in most facilities that conduct deliveriesLack of beds for

- Lack of capacity for most of the health care workers on malaria case management, diagnosis and reporting of malaria.
- Lack of equipment such as MRI and CT scan leading to unnecessary referrals of the clients
- Lack of specialized personnel such as sonographers (Needed 3), Radiologists

3.4.6 Recommendations

- Employ enough staff to meet the need county patients
- Promote staff who are eligible for promotion
- There is need to allocate resources for training of more clinicians and HRIOs on ICD11
- Need to scale up more ART sites from the current 21 to 25 as per the CIDP 2023/2027
- There is need for the county to support the implementation of planned NTDs/NCDs
- Reactive the Routine Data quality audit for the NCDs/NTDs on quarterly basis
- scale up screening and treatment for acute malnutrition
- Trainings/CMEs/mentorships for service providers and community health promoters
- Stakeholders' engagement to create demand for immunization service.
- Provide funds for the HPTU members to conduct essential medicines support supervision in order to reduce wastage in our facilities.
- CHAs and facility staff should be sensitized on level one services so as to strengthen the linkages.
- Building bigger eye clinic in Chepareria and Sigor Sub County hospitals to meet the services of increasing population and Opening eye clinic in Alale and Kabichbich sub county hospital
- Deploy at least 2 nurses in facilities that conduct deliveries to improve care and reduce maternal and perinatal deaths
- Equip facilities with Antenatal and postnatal beds with mattresses, delivery beds and delivery sets
- Train Health care workers on linda mama, youth friendly services, Cancer screen and treat Obstetric care and 1300 Community Health promoters (CHPs).
- Advocacy through radio and public barasas on RMNCAH services
- Identify and train Maternal perinatal death surveillance (MPDSR) committees at the community and facilities
- The department should make budget allocation for existing school health programs as per County Implementation and development plan.
- Initiation of IRS and LSM in malaria hotspots.
- Purchase of MRI and CT scan and install them in the new radiology building that is being completed
- Plan to have radiology units in all Sub County hospitals and Ultrasound services in every high-volume facility.
- Plans to have a network platform in all hospitals beginning with Kapenguria county Referral Hospital to have images to be sent online to avoid film usage within the hospital and reduce cost of films.

3.5 EDUCATION AND TECHNICAL TRAINING

3.5.1 Overview

The sector is composed of three sub-sectors: Early childhood Development Education, Vocational Education and training, and Administration. The mandate for the department is to provide, promote, and coordinate pre-primary education and vocational training while embracing technology to build individuals into competent and responsible citizens.

3.5.2 Department Expenditure Analysis

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
Programme 5 - EDUCATION AND TECHNICAL TRAINING						
SP 1 (General Administration, planning and Support Services)	980,008,505.00	(281,837,536.00)	698,170,969.00	282,404,086.85	415,766,882.15	40.45%
SP 2 -(ECD Services)	33,889,648.00	-	33,889,648.00	840,300.00	33,049,348.00	2.48%
SP 3-(Youth Vocational training)	16,305,408.00	8,379,478.00	24,684,886.00	8,100,000.00	16,584,886.00	32.81%
SP 4-(Bursary Fund)	210,000,000.00	100,000,000.00	310,000,000.00	1,480,800.00	308,519,200.00	0.48%
SP 5 - (Ward specific)		115,331,622.00	115,331,622.00	0	115,331,622.00	0.00%
TOTAL	1,240,203,561.00	(58,126,436.00)	1,182,077,125.00	292,825,186.85	889,251,938.15	24.77%

Analysis of sub-programmes expenditure

The department had an absorption rate of 24.77 percent. General Administration, Planning and Support Services was the highest with 40.45 percent.

3.5.3 Programme performance

A. Target and performance FY 2023-2024

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target(s)	Actual as at 31 st December 2023	Variance	
Programme 1: General Administration Planning and Support Services						
Sub Programme: SP 1.1 Administration, Planning and Support Services.	Leadership, Coordination and Policy direction enhanced in Education and ICT Service Delivery	No. of Policies developed and forwarded to the county executive	2	1	-1	ECDE policy drafted
		No of staff trained	10	1	-9	
		No. of departmental reports produced	4	1	-3	
Programme 2: Basic and Early Childhood Development						
Sub Programme: SP 2.1 Basic and Early Childhood Education and Infrastructure	Enhanced access to equitable, quality Early Childhood Development Education	No of schools supported in infrastructure development	30	0		
		No. of ECDE institutions under school feeding programme	647			
		No. of new ECD classrooms constructed.	60			
		No. of new ECDE teachers recruited	411			
		Teacher: pupil ratio	1:40			
		No of institutions assessed for quality assurance and standards	80			
		No of supervisory visits.	80			
Programme 3: Youth Education and Training						
Sub Programme: SP 3.1 Youth Training and Development.	County bursary scheme distributed to needy students	No. of beneficiaries of bursary scheme	45,000	0	45,000	

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target(s)	Actual as at 31 st December 2023	Variance	
	VTC rehabilitated and improved	No. of VTC rehabilitated	4	0	4	
	Equipping and repair of existing training equipment	No. of Polytechnics equipped	6	6	0	
	Quality assurance and standards	No. of supervisory visits carried out per VTC	4	6		
	Registration of new examination centers and booking of examinations	Percentage increase in the No. of trainees completing training (by course)	15	0	15	
	Establishment of new Polytechnics	No. of new Polytechnics established	-			
	VCT incubation centers established	No of incubation centers established	0	0	0	

3.5.4 Summary Achievement

a) General administration, planning and support services

1. One (1) facilitated for supervisory management skills
2. Physical headcount for ECDE teachers and VET instructors conducted

b) Early Childhood Development Education

- Managed to implement all the labour-based projects for FY 2022-2023 successfully with minimal delays. They are; 143 ECDE classrooms, 5 toilet blocks, 3 secondary school administration blocks, fenced 1 school and 2 libraries
- Prepared an updated data for ECDE centres which indicated increased enrolment rate compared to previous years from 65,000 learners to now 72,789
- The department was provided with a vehicle that boasted mobility towards supervision of projects and programs.
- ECDE learners have increased so much after the proper structuring of management, this indicates 11.98% increase

- Conducted successful ECDE Headcount across all the ECDE centres, covering a total of 1,177 ECDE Centres in the county and 1,662 ECDE Teachers.
- Conducted field monitoring of ECDE projects with the help of County Monitoring and evaluation Unit.

(C) Vocational Education and training

1. Constructed two (2) hostel blocks (at Ortum vtc and Tamugh vtc) and one (1) twin workshop block at Kapenguria vtc
2. Conducted technical and vocational education and training (TVETs) rebranding campaign in four (4) vtcs:- Kapenguria, Chepareria, Ortum and Sigor. The branding campaign has seen the enrolment in vtcs shoot from 1,300 to 1,800, a 38% increase
3. Conducted TVETA (Technical and Vocational Education and Training Authority) accreditation and quality audit in six (6) vtcs:- Kapenguria, Chepareria, Ortum, Sina, Kodich and Tamugh.
4. Combined vtcs enrolment increased by 38% from 1,305
5. Accomplished head counting of all vtcs trainers
6. Erected chain-link fence and 6-door pit latrine at Alale vtc

3.5.5 Challenges

(a) General administration, planning and support services

1. inadequate funds for staff training
2. Inadequate means of transport for supervisory activities

b) Early Childhood Development Education

- Budget Allocation for labour-based projects less than 600,000 Kenya shillings, has left most of ECDE projects incomplete especially in ECDE centres which are very far from hardware materials.
- Insecurity has really interfered learning along the border ECDE Centres.
- Delays in salary of ECDE teachers result to cases of absenteeism among teachers.

(c) Vocational Education and training

1. Delay in disbursement of budgeted funds to vtcs
2. Inadequate staff in vtcs (41 vtc trainers and 21 support staff needed)
3. Inadequate budgetary allocation to vtcs to support traing activities (The meagre allocation of Ksh 24,305,408 is way below the required Ksh 60,000,000 to run the institutions smoothly)
4. Inadequate vtcs spread across the county to increase access to vocational education and training

3.5.6 Recommendation

(a) General administration, planning and support services

1. Supplementary budget to increase funds allocation for training
2. Field vehicle be allocated to the administration division

b) Early childhood Development Education

- To increase the allocation of funds, at least 700,000 or more for one classroom
- The finance department to consider a proper model on paying casuals especially Ecde teachers.
- The M&E Section should develop a modality on data collection and storage to manage learners and staff of ECDE.
- A better way to handle adequate payment of ECDE teachers

c) Vocational Education and training

1. County treasury should disburse budgeted funds on a timely basis
2. County public board should consider hiring the 41 vtc trainers and 21 support staff
3. Budgetary allocation to county public vtcs should be increased to at least Ksh 40,000,000
4. More vtcs need to be established to increase access to vocational training; at least each ward to have one vtc.

3.6 AGRICULTURE AND IRRIGATION



Launching of kilimo house store, livestock drags/vaccines/acaricides, spray pumps

3.6.1 Overview

Agriculture is a fundamental pillar for sustainable development that seeks to meet the needs of present generation without compromising those of future generation. The department of agriculture contributes immensely to the economy of West Pokot County. The department mandate is to promote and facilitate production of food and Agricultural raw materials for food security and Income, advance agro-based industries and agricultural exports and enhance sustainable use of land resources as a basis for agricultural enterprises.

3.6.2 Department Expenditure Analysis

3.6.2.2 Summary of Expenditure by Programmes

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
Programme 6 - AGRICULTURE AND IRRIGATION						

SP 1 - (General Administration ,planning and Support Services)	95,554,520.00	1,000,000.00	96,554,520.00	36,175,736.55	60,378,783.45	37.47%
SP 2-(Crop Development and Management)	22,500,000.00	10,000,000.00	32,500,000.00	239,400.00	32,260,600.00	0.74%
SP 3-(Cash Crop Production(Special Programs)	346,077,773.00	(100,000,000.00)	246,077,773.00	700,000.00	245,377,773.00	0.28%
SP 4 -(Ward specific)	41,520,000.00	(2,120,000.00)	39,400,000.00	0	39,400,000.00	0.00%
TOTAL	505,652,293.00	(91,120,000.00)	414,532,293.00	37,115,136.55	377,417,156.45	8.95%

Analysis of Programme Performance

The Department had an absorption rate of 8.95 percent with General Administration, planning and Support Services recording the highest absorption rate of 37.47 percent.

3.6.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target(s)	Actual Q1	Actual Q2	
Programme 1: General Administration and Support Services						
Sub Programme: 1 County Agricultural Policy, Legal and Regulatory Framework	Leadership, Coordination and Policy direction enhanced in Agriculture and irrigation	Quarterly progress reports	4	1	1	Achieved
		No of stakeholder meetings held	8	8	6	Achieved
		No of staff trained	10	10	15	Achieved
		No. of policies developed	1	3	-	-
		No of Agricultural show and trade fair	1	1	1	Achieved
Programme 2: Crop Development and Management	Food Security and Household Income enhanced	Ha. of land under horticultural crops	100 acres	40	120	Achieved
		Export crops introduced	2	0	-	
		No. of new plant clinics established	3	0	-	
		Number of Assorted seeds retrieved and redistributed (Kg)	10,000	-0		
		No. of Surveillance undertaken.	4	4	4	Achieved

		No. of bags purchased and reserved	-	-		
Sub Programme 2.2 Quality Assurance and Monitoring Services	Field staff trained on new methods	No. of field staff trained	10	20	25	Achieved
	Pesticide and farm input control	No of licenses issued	54	10	38	Achieved
Programme 3: Agribusiness, Extension and Information Management						
Sub Programme 3.1: Agribusiness Promotion	Improved market linkages and Agro- processing	No. of business plans developed	80	10	62	Achieved
Sub Programme 3.2: Extension Services	Improved capacity of farmers	No. of farmers trained on modern farming methods	800	200	950	Achieved
	Packaging of extension messages & technologies	No. of farmers reached & trained	55,000	10,000	20,000	Achieved
		No. of brochures prepared	-	-		
	Improved extension services	No. of farmers registered & messages Passed	2000	5,000	3000	Achieved
	Dissemination of new technologies	No of exhibitors	60	70	150	Achieved
No of attendants		5500	3,000	15000	Achieved	
Programme 4: Irrigation, Land Development and Sustainable Land Use						
Sub Programme 4.1 Irrigation Schemes Development	Small scale irrigation projects	No. of beneficiary households	900	1,200	1300	Achieved
Sub Programme 4.2 Land Development and Sustainable Land Use	Farms conserved	No. of farms conserved	1,000	500	500	Achieved
	Water harvesting utilization and conservation	No. of farmers using harvested water.	100	500	600	Achieved
	Agro forestry system improved	No. of trees planted with crops	100,000	10,000	36,000	Achieved
	Agricultural machinery services	Hectares of land cultivated	1,500 acres	100	132	Achieved

3.6.4 Summary of achievements

Horticultural crops development

- During the period under review, the department achieved 20 Ha of Grafted Mangoes, Tissue Culture Bananas, Pawpaw and Avocadoes. Achieved 300 Ha under onions and cabbages.

Food crops development

- County government supported Livelihood diversification by Procuring; tomato seeds, onion seeds, Irish potatoes. These value chain have greatly improved livelihoods e.g in Siyoi, Irish potato has become a game changer for farmers and received 370 bags of Irish potato seed.
- Nutrition mainstreaming. Procured items are assorted vegetable seeds, water melon seeds Fruit tree seedlings (Mangoes, Avocadoes, Tree tomato, Passion), kitchen garden bags and fencing materials.

Irrigation agronomy

The total number of farmers trained in irrigation and agronomy amounted to 35,000. This was the highest following the partners support, field days, agricultural exhibition show, extension visit, public barazas and radio talk.

Agriculture support Services

The department developed 3 bills (preservation of soil and fertility bill, farm input support bill and agriculture sector co-ordination bill). constructed 1 big store at Kilimo. A total of 40 staff members trained in agriculture technologies, 220 group of farmers were trained on agribusiness and 500 lead farmers trained on farmer field business schools. Restored livelihood of 6516 households through funding of micro-projects under emergency locust response program. Carried out daily routine extension services and routine weekly market surveys on food and price trends. The department successfully held one annual county agricultural show & trade fair

Ploughing

The department was able to plough 150acres of land ploughed through the County Tractor Hire service to farmers.

Irrigation

- To enhance food security through Irrigations the following irrigation activity was undertaken; completed Chepkoti Irrigation scheme in Siyoi ward, completed Kikin Irrigation Scheme in sook ward.
- Completed Lomut Farmers Coop Green Grams Value Addition Plant

a) ASDSP II

This was one of the departments that benefited from County Additional Allocation through ASDSP. This was a programme under additional allocation, it covers four value chains in the county.

Outcome 1: Productivity of value chains (VCs) improved

- Supported 104 Value Chain Actors (VCAs) in collaboration with Food Agriculture Organization (FAO) on inter county learning tours to Kitui, Laikipia, Siaya, Bungoma, Kakamega and Nandi counties.
- Supported integrated bee forage development as part of the presidents “Jaza Miti”, initiative at Naramam Primary School, where the following high value trees were planted: Mangoes 243, (Apples 150, Van Dyke 93), *Croton megalocarpus*-510, *Balanites egyptica*-500, *Makhamia*-110

Outcome 2: Entrepreneurial Skills of Service Providers (SPs) and Value Chain Actors (VCAs) improved

- Facilitated entrepreneurial service providers (SPs) to support 1875 meat goat VCAs and VCOs on entrepreneurial skills development.

Outcome 3: Access to Markets by VCAs improved

- Supported market access service providers (SPs) train 100 Kacherolwa Cooperative Society Ltd on aggregation and management

Outcome 4: Structures for Consultation Coordination and Cooperation (3Cs)

- Monthly CPS planning meetings
- Quarterly CPS management meetings
- Held a 2 days’ workshop to finalize outstanding bills and policies.
- Supported intercounty technical and executive policy learning tour
- Undertook final audit and responded to audit issues

INNOVATIONS

Indigenous chicken:

Distributed assorted chicken feed- 100 layers mash, 100 growers mash, 100 chick mash and 100 fireless brooders to 15 Value Chain Organization (VCOS).

Meat goat:

- Distributed 5 chest freezers and 5 digital electronic scales to Chepareria Butchers Association

Honey:

- Distributed 100 assorted modern bee hives to support 10 apiary demonstration sites.
- Distributed assorted honey processing equipment- Refractometers, Sieve Strainers, Solar wax melters, Digital weighing scales, honey buckets and Packaging Bottles to 12 processors and apiary centres



Figure 2 Apiary set by Greenpt SHG in Pokot Central Sub-County

Emergency Locust Response Program (ELRP)

The ELRP Program Development Objective (PDO) is to prevent and respond to the threat to livelihoods posed by the Desert Locust outbreak and to strengthen Kenya's systems for preparedness. However due to complete eradication of Desert Locust, counties are handling livelihood restoration component in three windows namely: -

1. Microproject intervention
2. Subproject component
3. Farmer Producer Organization component

Achievements under Microproject are that 67 groups have been funded to a tune of Kshs 250,000 each across 6 wards of Alale, Riwo, Chepareria, Weiwei, Lomut and Kasei. Value Chains funded are shoats, local Chicken, Honey, Vegetables, Beans and maize.

Under component 2, sub project- Mass vaccination of cattle against CBPP was done in Pokot North, Kachiliba sub counties and in Uganda in December 2022 and January 2023. Vaccination reached 170,000 heads of cattle effectively controlling occurrence of CBPP.

The second sub project was distribution of hay in Pokot Central sub county targeting Weiwei and Masol. Over 1000 households were supported.

Under component 3, Over 16 farmer producer organizations were mobilized and four have been supported with inclusion grant of kshs 500,000 each to help recruit more members. The 4 are from Chepareria, Lomut, Riwo and Kapchok. This happened in December 2023

Other than the component level intervention, the project supported Profiling and Mapping of agriculture stakeholders where farmers were registered and Agro-dealers profiled. The exercise was completed in October 2023 and we are expecting release of official report by national government.



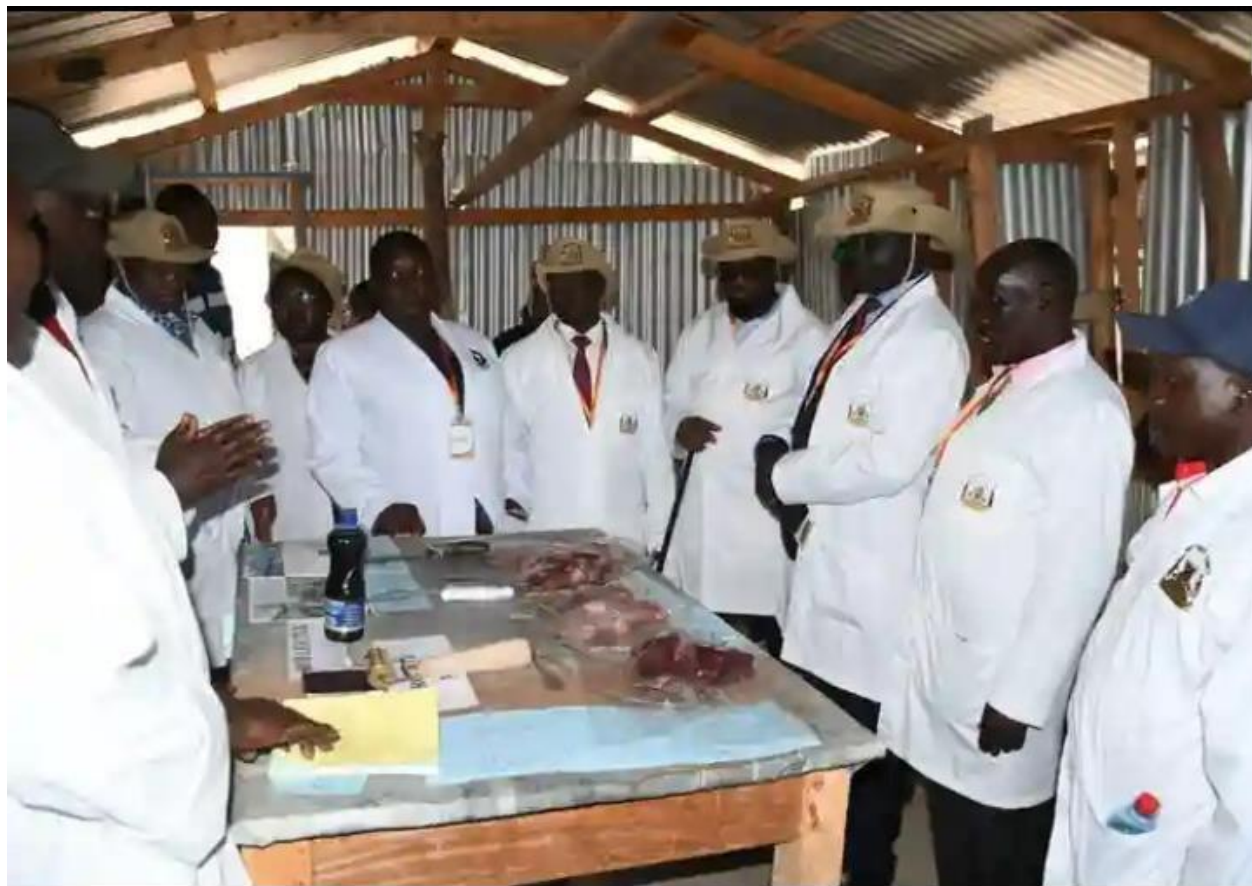
His Excellency the governor Hon.simon kachapin,cecms.co,directors and other guest during Agriculture trade fair show and exhibition

3.6.5 Challenges

- Climate change
- Inadequate technical staff
- Delayed disbursement of funds
- Inadequate irrigation schemes to promote sustainable agriculture
- Erratic rainfall affecting performance of crop-based interventions
- Budget changes within financial year as directed by the donor thus affecting planned interventions

3.6.6 Recommendations

3.7 LIVESTOCK, VETERINARY AND FISHERIES



3.7.1 Overview

The mandate of this department is to promote, regulate and facilitate livestock and fisheries technologies for socio- economic development and food security.

3.7.2 Department Expenditure Analysis

3.7.2.2 Summary of Expenditure by Programmes

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
SP 1 - (General Administration planning and Support Services)	64,781,979.00	-	64,781,979.00	12,930,952.10	51,851,026.90	19.96%

SP 2 - (Livestock production and Range Management)	147,906,020.00	(6,089,128.00)	141,816,892.00	19,594,100.00	122,222,792.00	13.82%
SP 3-(Livestock Disease management)	7,150,000.00	-	7,150,000.00	2,280,200.00	4,869,800.00	31.89%
SP 4-(Fisheries Development)	16,300,000.00	-	16,300,000.00	997,700.00	15,302,300.00	6.12%
SP 5-(Nasukuta Livestock Improvement Center)	10,100,000.00	-	10,100,000.00	1,288,800.00	8,811,200.00	12.76%
SP 6 -(Ward specific)	39,988,000.00	7,300,000.00	47,288,000.00	0	47,288,000.00	0.00%
SP 7 -(Dairy Development(Special Programmes))						#DIV/0!
TOTAL	286,225,999.00	1,210,872.00	287,436,871.00	37,091,752.10	250,345,118.90	12.90%

The department had an absorption rate of 12.90 percent with Livestock Disease Management recording the highest absorption rate of 31.82 percent.

Analysis of Expenditure by Programmes

3.7.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target (s)	Actual Q1	Actual Q2	
Programme 1: General Administration Planning and Support Services						
Sub Programme: SP 1.1 Administration, Planning and Support Services	Leadership, Coordination and Policy direction enhanced	No. of Policies developed and forwarded to the county executive	2	1	-	
		No. of staff trained	5	10	20	
		No. of stakeholder forums held	4	4	4	Achieved
Programme 2: Livestock Resources Management and Development						
Sub-Programme 2.1 Livestock Production and Range Management	Livestock, productivity and household income enhanced	Number of quality beef Cattle breeds introduced	150 beef cattle breeds	-	-	
		Number of quality sheep and goat breeds introduced	150 Sheep and 150 goats	-	-	
		Number of camel breeds introduced	-	-		
		Number of livestock marketing groups trained	10	30		

		Acreage of denuded land reseeded		50		
		Number of Strategic Livestock Reserve Unit established	3 Units	-		
Sub-Programme 2. 2. Livestock Disease Management and Control	Livestock health, productivity and household incomes enhanced	Number of livestock vaccinated	150,000 Cattle			
			200,000 goats			
			50,000 sheep			
		Number of dips constructed	8 Dips			
		Number of dips rehabilitated	6 dips			
		Quantity of acaricide issued	3,500 liters of acaricide			
		Number of crushes constructed	20 crushes			
		Number of foot pumps issued	100 Foot pumps			
		Number of sale yards constructed	1	-		
Programme 3: Dairy Value Chain Development						
Sub-Programme 4.1 Dairy and Dairy Value Chain Development	Livestock health, productivity and household incomes enhanced	No. of Dairy policies & strategies developed	1	-		
		Number of quality dairy breeds introduced	400 dairy cattle breeds	-		
		Number of quality goat breeds introduced	50 goats	-		
		Number of Strategic Livestock Reserve Unit established	-	-		
Programme 4: Fisheries Development and Management.						
Sub-Programme 3.1 Aquaculture Development	food security, household income and livelihood diversification increased	Number of hatcheries established	-	-		
		Number of fingerlings supplied to farmers	350	4,000	47,000	Achieved
		Number of demonstration ponds established	2		-	
		No. of tons of fish harvested	20	15	21	

3.7.4 Summary Achievement

During the first quarter, the department supported 104 Value Chain Actors (VCAs) in collaboration with Food Agriculture Organization (FAO) on inter county learning tours to Kitui, Laikipia, Siaya, Bungoma, Kakamega and Nandi counties.

Facilitated entrepreneurial service providers (SPs) to support 1875 meat goat VCAs and VCOs on entrepreneurial skills development.

Supported market access service providers (SPs) train 100 members of Kacherolwo Cooperative Society Ltd on aggregation and management. 3Monthly CPS planning meetings were held. 1 Quarterly CPS management meetings. Held a 2 days' workshop to finalize 4 outstanding bills and policies.

Supported 1 intercounty technical and executive policy learning tour. Distributed assorted chicken feed- 100 layers mash, 100 growers mash, 100 chick mash and 100 fireless brooders to 15 Value Chain Organization (VCOS). Distributed 5 chest freezers and 5 digital electronic scales to Chepareria Butchers Association. Distributed 100 assorted modern bee hives to support 10 apiary demonstration sites.

Completed Katay goats and Sahiwal farmers Coop aggregation & marketing centre construction. Completed construction of Arakuko Poultry Farmers Coop Hatchery and meat processing plant. As a drought mitigation intervene initiative, SIKOM trained; chicken rearing groups 96 participants, bee keeping groups 50 participants, pasture management groups 191 participants.

Supported 500 vulnerable pastoral farmers with 2,500 bags of 50kgs as an intervention of mitigating drought in Riwo ward, suam ward and batei ward.

The department of livestock production trained all rangeland committee members and livestock marketing council committee members in every sale yards. world vision kenya, supported people with disability with 50 galla goats in loktonyala in Alale ward.

The department successfully held one annual county agricultural show & trade fair

Nasukuta livestock improvement centre recorded good performance by producing 6,000 bales of boma Rhodes hay, 300kg of boma Rhodes seeds-routine management and maintenance of livestock. In keringet ATC, 20 acres of land was put under boma rhodes pasture

The division of veterinary services played a big role through routine disease control and treatment whereby it carried out x4 disease surveillance, vaccinated 146,275 cattle against CBPP, LSD

,FMD. Vaccinated 18,565 sheep/goats against PPR,CCPP. Also 161,182 sheep and goats were dewormed

The division of fisheries promoted fish farming by supporting 35 fish farmers with 35,000 mono-sex tilapia fingerlings



H.E The governor Hon. Simon Kachapin, Mnagei MCA Hon Richard Todosia, CECM Agriculture Wilfred Longronyang, CO Agriculture Naomi Lemreng launching tilapia fingerlings distribution to farmers.



H.E. The Deputy Governor distributing tilapia fingerlings to fish farmers

Kenya Climate Smart Agriculture Project (KSCAP)

The Kenya Climate Smart Agriculture Project is five (5) years Government of Kenya project jointly supported by the World Bank.

The Project Development Objective is “to increase agricultural productivity and build resilience to climate change risks in the targeted smallholder farming and pastoral communities in Kenya, and in the event of an Eligible Crisis or Emergency, to provide immediate and effective response.”

KCSAP SUPPORT TO GROUPS-MICRO PROJECTS

Distributed 1401 galla goats to 79 groups

Support To Farmer Producer Organization.

1. Completed Tulwet farmers Coop Livestock feed processing plant
2. Completed Lomut farmers Coop green grams value addition plant
3. Completed Siyoi multi produce Milk Processing plant
4. Completed Arakuko Poultry Farmers Coop Hatchery and meat processing plant
5. Completed Katay goats and Sahiwal farmers Coop aggregation & marketing centre

6. **Support to Sub Projects.** Completed in the quarter, Kikin Irrigation project and Chepkoti Irrigation Project.
- 7.

Achievements Nasukuta Export Abattoir

1. Installation of 1000KVA Transformer at Nasukuta Export Abattoir completed. This will ensure that the facility is connected to 3 phase electricity;
2. Water reticulation system completed;
3. Installation, testing and commissioning of the cold room system completed including training of the personnel (engineers) on trouble shooting;
4. Business Plan for Nasukuta Export Abattoir completed.
5. Testing running of the processing equipment and over-rails at the facility.

3.7.5 Challenges

- Climate change
- Inadequate technical staff
- Delayed disbursement of funds
- Inadequate funds
- Initial seed capital/funding for operationalization of Nasukuta export abattoir

3.7.6 Recommendations

- Adoption of climate smart agriculture
- Recruitment of more technical staff
- Timely disbursement of funds
- Adequate funding

3.8 TRADE, ENERGY, INDUSTRY, INVESTMENT AND COOPERATIVE

3.8.1 Overview

The Department of Trade, Industry, Energy, Investment and Cooperative Development comprises five sections; Trade Development, weights and Measures, Industrialization, Energy, Investment and Cooperative Development. Its mandate is outlined in the Fourth Schedule Part Two of the 2010 Constitution as Trade development and regulations which includes: -Markets infrastructure development, Trade licensing regulation, Enforcement of fair-trade practices and Development of Cooperative Societies.

3.8.2 Department Expenditure Analysis

3.8.2.1 Summary of Expenditure by Programmes

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
Programme 8 - TRADE, INDUSTRIALISATION, INVESTMENT & COOPERATIVES DEVELOPMENT						
SP 1 - (General Administration ,planning and Support Services)	142,976,015.00	(26,250,000.00)	116,726,015.00	31,009,894.40	85,716,120.60	26.57%
SP 2-(Cooperative Development)	2,889,600.00	-	2,889,600.00	855,200.00	2,034,400.00	29.60%
SP 3 - (Trade, License and Market Development)	2,336,000.00	150,000.00	2,486,000.00	908,950.00	1,577,050.00	36.56%
SP 4-(Ward specific)	7,600,000.00	3,620,943.00	11,220,943.00	0	11,220,943.00	0.00%
TOTAL	155,801,615.00	(22,479,057.00)	133,322,558.00	32,774,044.40	100,548,513.60	24.58%

Analysis of Expenditure by Programmes

The department recorded an absorption rate of 24.58 percent with Trade, License and Market Development having the highest absorption rate of 29.60 percent.

3.8.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target(s)	Actual Q1	Actual Q2	
Programme 1: General Administration Planning and Support Services						
Sub Programme: SP 1.1 Administration, Planning and Support Services.	Leadership, Coordination and Policy direction enhanced	No of bills and policies developed	1	0	0	Not yet started
		No. of quarterly reports	4	1	2	Q1 FY 2023-2024 Q2 FY 2023-2024
		No of stakeholders meeting held	3	1	1	North Kenya Impact Forum
		Quarterly performance contract reports	4	0	0	Not yet started
		No of staff trained	2	2	0	Staff trained on Senior Management course and target achieved
Programme 2: Trade Development and Investment Promotion						
Sub Programme: SP 2.1 Market Development and Promotion of SME's.	Market improved and developed	No of new fresh produce markets constructed	-	0	-	Not budgeted for
		No. of new market stalls & boda boda shades	6	0	0	On- going
	Training conducted on SMEs and entrepreneurship	No of traders trained	150	0	0	Not budgeted for
	Participation in trade fairs within the Country	No of trade affairs participated/entered	10	0	1	Kishaunet Agricultural Show
	Fair trade practices promoted (Consumer Protection)	% No. of traders with approved weight and measures equipment	95	150	0	Target met and exceeded
	Consumers trained on their rights and on counterfeits and contraband goods	No of consumers and traders trained	1200	0	0	Not yet started
	Establishment of legal metrology Lab	No of Functional Legal Metrology Lab	1	0	0	Not yet started
	Establishment of County Industrial Park	No of industrial park constructed	1	0	0	Initiation is pending
Programme 3: Cooperative Development						
Sub Programme: SP 3.1 Cooperative Development	Promotion of Cooperative movement	No of new cooperatives registered	5	2	0	Target to be achieved on the next quarter
		No of awareness creation conducted on cooperative societies	20	10	0	Target to be achieved on the next quarter
	Capacities of established	No of cooperatives societies trained	20	9	0	Target to be achieved on the next quarter

	cooperative societies enhanced					
	Cooperative Audit Advisory Services offered	No of audit services carried out	15	7	0	Target to be achieved on the next quarter

3.8.4 Summary Achievement

During the second quarter, the department Participated in the Trade fairs that was held at the Kishaunet show ground which focused on promotion of climate smart agriculture and trade initiatives for sustainable economic growth. Conducted market and business survey for all businesses in West Pokot Sub-County which will lay a good groundwork for business planning in the county and an eye opening for investment opportunities in the county. The department took part in preparation of departmental CFSP that was held at Mtello Hall on preparation of priorities for FY 2024-2025. The department also attended retreat on Manufacturing and Enterprise Development which focused on preparation of MSMEs policy and programme priorities that will aid in designing appropriate policy that will address the transformation of the sector and creation of an enabling work environment for MSMEs by decriminalizing their work, addressing licensing and double taxation.

3.8.5 Challenges

- a) Late release of funds to the department also contributed to non-achievement of targets.
- b) Underfunding of the Departmental programmes which may lead to limited operations of activities which resulted in low achievement of targets.
- c) Delay on the preparation of BQs.
- d) Un- uniform market size designs.

3.8.6 Recommendations

- There should be timely release of funds for efficient and effective implementation of projects
- Increase more funding to the Department.
- Preparation of BQs in time.
- Designing standard market designs and infrastructures.

3.8 LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

3.9.1 Overview

The overall goal of the ministry to ensure there is sustainable management of the land resource and securing of land tenure, maintain high standard of county development by developing appropriate planning tools and systems and providing support and accurate information on the county land ownership.

3.9.2 Department Expenditure Analysis

3.9.2.1 Summary of Expenditure by Programmes

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
SP 1 - (General Administration, planning and Support Services)	85,401,239.00	-	85,401,239.00	45,488,100.50	39,913,138.50	53.26%
SP 2 -(Land Policy and Physical Planning)	28,500,000.00	-20,208,800.00	8,291,200.00	1,369,593.10	6,921,606.90	16.52%
SP 3-(Housing Development)	1,612,000.00	-	1,612,000.00	614,050.00	997,950.00	38.09%
SP 4-(Urban Development)	2,528,800.00	-	2,528,800.00	729,500.00	1,799,300.00	28.85%
SP 5-(Kapenguria Municipality)	6,291,200.00	141,649,088.00	147,940,288.00	6,341,806.90	141,598,481.10	4.29%
SP 6-(Ward specific)	7,150,000.00	-1,400,222.00	5,749,778.00	661,281.10	5,088,496.90	11.50%
TOTAL	46,082,000.00	120,040,066.00	251,523,305.00	55,204,331.60	196,318,973.40	21.95%

Analysis of expenditure per programmes

During the half year reporting period, the department had an absorption rate of 21.95 percent with general administration having the highest absorption rate of 53.26 percent.

3.9.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target(s)	Actual Q1	Actual Q2	
Programme 1: General Administration Planning and Support Services						
Sub Programme:	Policies and Bills developed	No of bills and policies developed	3	0	0	

SP 1.1 Admin istratio n, Planni ng and Suppor t Service s.	Kapenguria Municipality board	No of committee meetings held	4	3	3	
	Chepareria Municipality board	No of committee meetings held	10	3	3	
	Stakeholder meetings	No of meetings held	12	4	6	
	Staff capacity improvement	No of staff trained	5	3	4	
Programme 2: P2 Land Policy and Physical Planning						
Sub Progra mme: SP 2.1 Land Survey and Planni ng.	Guided and Controlled Development of towns	No of Local Physical Development Plans (No of towns planned)	5 major towns	0	1 ONGOI NG	
	Guided and Controlled development of the County	A 10-year Spatial Plan prepared and approved		1	1	
	Part development plan (pdp)	No of PDPs prepared	15	0	2	
	Subdivision schemes	No of scheme plans approved	40	4	4	
	Public Land alienated for title deed acquisition	No of title deeds acquired for public land	3	0	0	
	Public sensitized on physical planning	No of sensitization meetings done	2	1	2	
	Analogue maps converted to digital platform for ease of administration	No of maps converted	200	0	0	
	plots	Number of plots surveyed	100	50	48	
	Processing mutations for title registration	Number of parcel numbers issued	120	50	50	
	Land adjudication	Number of parcels demarcated	3000			

Sub Programme: SP 3.1 Housing Development.	Public Houses renovated and maintained	No. of government houses renovated	10	0	0	
		Amount of revenue generated	20M	6	8	
	Inventory of all county government houses	Inventory of houses	All houses	0	0	
	Affordable housing units constructed	No. of affordable housing units constructed	100	0	0	
Programme 4: Urban Development.						
Sub Programme: SP 4.1 Urban Planning and Development	Chepareria integrated development plan	Approved Chepareria integrated development plan	1	1	1	
	Street lighting installed in major towns	No of towns with street lighting	4	2	1	
	Inventory of all urban land plots done	No of plots identified	80	300	0	
	Roads network opened up and maintained	No of Kms of roads maintained	35	0	0	
	Improved sanitation of towns	No of public toilets constructed	1	0	1	
	Makutano, Chepareria and major towns town beautified	No of trees planted	2000	0	35	
		Number of flower beds established	1		0	

3.9.4 Summary Achievement

- Completed construction of gabbro at Old Rafiki Hotel to Lotodo Street and Ongoing construction of recreational park at Makutano both supported by Kenya Urban Support Programme (KUSP). The recreational park is at 98%
- Four staff were trained
- 8 stakeholder and Committee meetings were conducted
- One Executive and two Committee meetings held at both Kapenguria and Chepareria Municipalities.
- Two sensitization meetings on physical planning was done
- Installed three solar Powered street lights at Makutano town
- 300 Inventory of all urban land plots was done
- 50 plots were surveyed

3.9.5 Challenges

- Low-capacity building to the staff
- Insufficient staff especially in physical planning and housing departments
- Delay in disbursement of funds to execute planned activities
- Inadequate field vehicles for entire departments
- Limited training of staff on relevant new skills
- Low project supervision due to financial constraints and vehicles
- Old vehicles that have led to high cost of maintenance

3.9.6 Recommendations

- Employment of more staff especially in department that has gaps for example physical planning and housing departments
- Improvement of staff capacity through capacity building and additional knowledge through Kenya School of Government institutions
- Need for timely payment of projects to avoid spillover of project to another financial year
- Strengthen project supervision.
- Funds should be released timely to be at par with the work plans
- Need for additional field vehicles since most works are to be operated in the field.
- There is need to dispose old vehicles since the maintenance of the same is very high
- There is need to ensure all the development funds in the budgeted are reflected in the vote book to ensure the whole amount is processed by procurement. Currently half of the development budget is only reflected which makes the procurement process start in January.

3.10 WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE

3.10.1 Overview

The department of Water, Environment and Natural Resources is mandated with the management of water resources; provision of water services; reclamation of degraded land and ASALs into vibrant economic development areas; protection and exploitation of natural resources; conservation practices, protection and management of county forests and game reserves; promotion of farm and dry land forestry development; promotion of clean and secure environment by controlling air pollution, outdoor advertisement and other public nuisance.

The departments consist of two main departments; department of Water and department of Environment and Natural Resources. The department of Environment and Natural is further divided into department of Environment, land reclamation, forestry, Natural Resource, Mines and Geology and Wildlife.

3.10.2 Department Expenditure Analysis

3.10.2.1 Summary of Expenditure by Programmes

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
SP 1 - (General Administration ,planning and Support Services)	72,617,585.00	(298,000.00)	72,319,585.00	30,242,952.85	42,076,632.15	41.82%
SP 2 -(Water Supply Services)	34,006,000.00	27,202,107.00	61,208,107.00	15,044,600.00	46,163,507.00	24.58%
SP 3 -(Enviroment & Natural Resource Development)	42,481,280.00	141,252,000.00	183,733,280.00	18,004,400.00	165,728,880.00	9.80%
SP 4 -(Ward Specific)	99,830,000.00	19,519,900.00	119,349,900.00	5,499,502.00	113,850,398.00	4.61%
TOTAL	248,934,865.00	187,676,007.00	436,610,872.00	68,791,454.85	367,819,417.15	15.76%

Analysis of Expenditure by programmes

During the half year reporting period, the department had an absorption rate of 15.76 percent with General Administration having the highest absorption rate of 41.82 percent.

3.10.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target(s)	Actual Q1	Actual Q2	
Programme 1: General Administration, Planning and Support Services						
Sub Programme 1.1: Administration, Planning and Support Services.	Water, Environment, Forestry and wildlife policies developed	No of policies and bills developed	3	0	0	
	Staff capacity enhanced	No of staff trained	5	3	0	
	County Environment Committee operationalized	No of forums held	4	0	0	
	Performance tracking	Quarterly performance reports	4	1	0	
Programme 2: Water Resources Management						
Sub Programme: SP 2.1 Water Supply Infrastructure developments .	Boreholes drilled	No. of boreholes drilled	20	7	2	
	Boreholes operationalized	No. of boreholes operationalized	20	0	0	
	Boreholes Upgraded to solar power	No. of Boreholes Upgraded to solar power	10	0	0	
	Water Pans Constructed / Desilted	No. of new water pans excavated and working	4	0	0	
	Sand Dams Constructed	No. of new dams constructed and working	5	0	0	
	Rehabilitation of existing water supply systems	No. of water supply systems rehabilitated	3	0	0	
	Roof water Catchment	No. of new roof water catchment systems	6	0	0	
		No of households benefitting from the roof water	50	0	0	
		No. of Institutions benefitting from roof water catchment	10	0	0	
	Water supply scheme	No. of Water Supply Schemes constructed	10	0	0	

		No of Water Supply schemes completed	5	0	0	
		No of new household connections	100	0	0	
		No. of new water kiosks installed	5	0	0	
		No. of new community water points(rural)	15	0	0	
		Purchase and supply of borehole repair materials	5	0	0	
		Construction of sub-surface dams	2	0	0	
		No. of Water intakes repaired	1	0	0	
		No. of Water troughs constructed	2	0	0	
		Water pipes purchased and supplied	2	0	0	
		No. of water springs protected	3	0	0	
Programme 3: Environment and Natural Resources Management and Protection						
Sub Programme 3.1: County Forest Conservation and Management	Protected County Forest and forest resources	No. of county forest surveyed, mapped and beacons.	3	0	0	
		No. of houses constructed for forest guards in Kamatira.	1	0	0	
		No. of forest patrols conducted.	6	0	0	
		No. of county forest management plans developed	1	0	0	
	Community Forest association.	No. of Community Forest association formed	2	0	0	
	Afforestation.	No. of procured tree seedlings to be issued to farmers for planting (Department projects).	90,000	0	0	
		No. of procured tree seedlings to be issued to farmers for planting (Wards projects).	166,700	0	0	

		No. of community tree nurseries supported with potting tubes and seeds.	40	2		
		No. of county forest rehabilitated.	3	2	1	
	Establishments of tree nurseries.	No. of tree nurseries established (Ward project)	1	0	0	
	Forest extension services	No. of community trainings and sensitization forums held	10	0	0	
	Forest movement Permit Revenue	Sum of money collected.	200,000	184,000	57,150	
	Raising tree seedlings County nursery.	No. of seedlings raised.	100,000	45,000	390,000	
	Raising bamboo seedlings County nursery.	No. of bamboo seedling raised.	3,000	0	120,000	

Programme 5: Climate Change						
Sub Programme 5.1: Climate Change	Participatory Climate Risk Assessment (PCRA) conducted	No. of Participatory Climate Risk Assessment (PCRA) Reports	10	0		
	Climate Change Action Plans developed	No. of Climate Change Action Plans developed and adopted by Cabinet and County Assembly	20	20		
	Dissemination of County Climate Information Early warning system established	No. Weather stations established	5	0	0	
	Climate change Information Plan Prepared	County Climate change Information Plan prepared	1	0	0	

3.10.4 Achievements

- Trained 3 staff, developed Water Policy which is ongoing.
- Raised 45,000 tree seedlings in County tree Nursery. Collected kshs. 184,000 from. Forest movement Permit.
- Rehabilitated 2 county forest.
- supported 2 community tree nurseries with potting tubes and seeds. Drilled 7 boreholes.
- Ward PCRA and CCAP Drafted
- CCU West Pokot climate change Bill/ Act scoping workshop successfully done
- Induction of CO Climate Change
- CCU officers attend ACS and ACW

- Benchmarking undertaken on drafting of Climate change Bill
- Director Climate Change Participated in NCCAP consultation Workshop
- Director Climate Change Participated in NCCAP consultation Workshop
- CCU participate in FLLoCA APA by Office of the Auditor General CCU pass the FLLoCA APA of 28th-30th August 2023
- CCU Equiped
- Draft West Pokot County Climate Change Bill, 2023 reviewed
- County Climate Change Coordination Committee sensitized
- Purchase and supply of sanitary and cleaning materials for 998,000
- Purchase and supply of warwe treatment chemicals for department for 319,800
- Supply of fuel for administration for 1,769,520
- Repair and maintenance of motor vehicle for 879,500
- Supply of fuel for drilling boreholes 2,999,902
- Supply and delivery of gravel packs for 2,499,600
- CCU again Participate in FLLoCA Fiduciary Audit by National Treasury on FLLoCA Program between of 17th to 22nd December 2023
- CCU Participated in National Workshop aimed to improve Participatory Climate Risk Assesment and Action Plans
- Participatory identification of climate resilience actions at the ward level was done
- Updated County Participatory Climate Risk Assessment Report
- Updated County Climate Change Action Plan 2023-2027
- County Climate Change Coordination Committee formed
- Drafted County Climate Change Bill and Subjected to public participation
- CCU established grievance redress mechanism system

3.10.5 Challenges

- Most of the vehicles broke down
- Most staff need training on report writing
- Recurrent expenditure that includes fuel is to little compared to the number of projects in the department.
- Departmental projects are underfunded as cost of items have sky rocketed

3.10.6 Recommendations

- Earlier execution of supplementary budget shall be looked unto to help in instant implementation of projects
- Train all staff on report writing
- Increase recuurent allocation
- There is need to develop annual development plan targets after the final approved budge

3.11 YOUTHS AFFAIRS, SPORTS, TOURISM, CULTURE AND SOCIAL SERVICES

3.11.1 Overview

The mandate of the subsector is to carry out formulation, coordination, administration if policy and programs with respect to promotion of Tourism, Culture, Sports, Youth, Social and Children Services functions. The department has the responsibility to provide an enabling environment for all stakeholders in the sector. The sub sector composition includes Tourism, Culture, Youth, Gender, Sports and Social Services.

3.11.2 Department Expenditure Analysis

3.11.2.1 Summary of Expenditure by Programmes

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
Programme 11 - YOUTH, SPORTS, TOURISM, GENDER AND SOCIAL SERVICES.						
SP 1 - (General Administration ,planning and Support Services)	56,332,483.00	1,000,000.00	57,332,483.00	27,129,707.90	30,202,775.10	47.32%
SP 2-(Tourism Development)	4,387,200.00	-	4,387,200.00	1,137,600.00	3,249,600.00	25.93%
SP 3-(Gender,Youths and sports Development)	32,514,273.00	(514,273.00)	32,000,000.00	0	32,000,000.00	0.00%
SP 4(Culture and Social Development)	3,039,718.00	-	3,039,718.00	1,235,400.00	1,804,318.00	40.64%
SP 5-(Ward Specific)	92,967,000.00	(9,907,591.00)	83,059,409.00	15,748,700.00	67,310,709.00	18.96%
TOTAL	189,240,674.00	(9,421,864.00)	179,818,810.00	45,251,407.90	134,567,402.10	25.17%

During the half year reporting period, the department had an absorption rate of 25.17 percent with General Administration having the highest absorption rate of 47.32 percent.

3.11.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target(s)	Actual Q1	Actual Q2	
Programme 1: General Administration Planning and Support Services						
Sub Programme: SP 1.1 Administration, Planning and Support Services.	Performance report	No. of quarterly reports	4	1	1	Quarter two report done
	Staff trained	No of staff trained	4	2	0	
	Bills and policies prepared	No of bills and policies developed	4	0	0	
	Timely completion of projects	No of Monitoring visits	4	1	1	2 nd quarter Monitoring done
		No of projects completed on schedule	2	0	0	
Programme 2: Tourism Development and Promotion						
Sub Programme: SP 2.1 County Tourism Development	Camp sites Established	No. of operational camp sites established	4	-	-	
		No of visitors hosted	800	-	-	
	1 Resort Established	No. of visitors recorded per year	2000	-	-	
	Beaches Established	No. of operational beaches established	1	-	-	
	Wildlife conservancy Established	No. of wildlife protected.	-	-	-	
	Sensitization and public awareness to hospitality users	Number of Tourism education awareness meetings done	4	1	3	World Tourism Day Miss Tourism Wildlife Education awareness
	Sanctuaries and conservancy established	Number of functional sanctuaries established	2	-	-	
Sub Programme:	Tourist attraction sites identified and documented	No. of tourist attraction sites identified	8	2	3	

SP 2.2 Tourism Promotion and Marketing.		A county tourist circuit established	1	0	1	
	Tourism promotion done	No of brochures developed and disseminated	1000	500	750	
		Percentage increase Of tourists recorded	10	3	7	
		% of beds occupied increased	5	2	3	
	Miss Tourism Pokot Chapter hosted	No of participating beauty pageants	20	0	11	
Programme 3: Gender, Youth and Sports Development						
Sub Programme: SP 3.1 Gender mainstreaming and Empowerment.	Social Protection Fund established	Legislation in Place	-	-	-	
		No of trainings undertaken	-	-	-	
		No of beneficiaries	-	-	-	
		Amount disbursed	-	-	-	
	An informed citizenry on gender issues	No. of training, campaigns, sensitizations.	16	1	5	
		No of people reached	1000	200	500	
	Campaigns against retrogressive cultures held	No of campaigns done	4	0	0	
		No of brochures produced and disseminated	500	0	0	
Assistive devices for PWDs	No. of PWDs assisted with support devices	30	0			
Sub Programme: SP 3.2 Youth Empowerment.	Equipped and Operationalize youth Empowerment centers	No of Youth Empowerment Centers in operation	4	4	-	
		No of youths hosted per year	1000	760	550	
	Youths' exhibition	No. of trade fairs held	1	0	1	

	Held	No. of groups exhibiting their skills	40	0	2	
	Youth trained on entrepreneurial skills	No of youths trained	200	70	80	
	Youth fund established	No of youths funded	0	-	-	
		Amount disbursed	0	-	-	
	County Revolving Fund established	Percentage county budget allocated to revolving fund	-	-	-	
		Percentage of fund allocated to youths & PWD	-	-	-	
	Gender mainstreaming & social protection	No. of sensitization forums held	16	4	2	
		No. of rescue centers established	1	0	0	
Sub Programme: SP 3.3 Sports Training and Competitions	Football tournament held from the ward level	No of tournaments held	20	3	15	Less, Siyoi, Chepareria,, Endugh,Batei and Mnagei
		No of participating teams	40	20	160	
	Athletics competitions held.	No competitions organized	1	1	0	
	Training of sports officials done	No of football referees trained	8	0	0	
	Modern stadium constructed	No of stadium constructed	1	0	0	
	High altitude training camp established	No of athletes training in the camp	100	60	24	
Programme 4: Cultural Preservation and Development						
Sub Programme: SP 4.1 Development and Promotion of Culture.	Cultural centre constructed	No of cultural centers constructed.	-	-	-	
		No of visitors recorded	300	0	0	
	New cultural sites mapped.	No. of cultural sites mapped.	8	2	0	
	Cultural artifacts preserved.	No. of cultural artifacts preserved.	50	20	0	

	Mapping and registration of organized traditional dancers' troupes.	No. of troupes registered.	50	20	5	
	Artists supported	No. Of active artists supported	6	3	4	
		No of exhibitions registered or entered	1	0	1	Undoubted

3.11.4 Summary Achievement

a) Talanta Hela

The county participated in *talanta hela* regional competition that took place in Nasokol secondary school and emerged position one in both boys and girls. They will represent North Rift region in the upcoming *talanta hela* national tournament in Nairobi later this year. The county teams reached quarters and the boys were knock out by Vihiga County through penalty shot out after a 4-4 draw in the ordinary time. The Talanta Hela National tournament took place in Kasarani Stadium where Homabay County took the boys category and Busia were crowned the Talanta queens. It was a triumph of talent, teamwork and tenacity.

Through this tournament 7 selected for camp trials at KAS (Kenya Academy of Sports). 6 boys were selected to KAS and West Pokot Football captain (Kiprotich was selected

Ward Tournament

The department

b) Participation in the 10th KICOSCA Edition– Meru County

Kenya Inter Counties Sports and Cultural Association (KICOSCA) is an annual event which was founded in 2013 when devolution took effect replacing the old Kenya inter - municipalities sports and cultural association (KIMSCA). The purpose of these games is to give opportunity to employees from the 47 counties exhibit their talents and interact to create human capital and learn each other's cultural orientations in promoting national cohesion and bonding.

This year's KICOSCA was held in Meru County between 20th – 26th August 2023 at various venues in Meru County. 37 Counties and 3 partner organization's (LAPFUND, CPF & Ministry of Devolution) took part in this year's edition up from 31 counties and 3 partner organizations in the 9th edition.

West Pokot County team was among the counties that participated in this year's event. The county team was flagged off by His Excellency deputy governor; Hon. Robert Komole on August 19th and thereafter the team started their journey to Meru on 20th Sunday.

Our teams did fabulous job during this event, we managed to take fifteen (15) teams to participate in Meru KICOSCA unlike 9th edition where we took twelve teams (12) teams to Kisumu which was an advantage since, we managed to scoop many trophies i.e. Being the best in football, folk

dance, cultural dance and overall position **four (4)**, which is impressive compared to last edition where we were position eight (8).



H.E Governor presenting trophy to the Music team

c) Celebration of Youth Week

The department participated in celebrating this year's International youth week whose theme was Youth for Climate Change. It is a season to address the effects of climate change and the youth play a pivotal role in addressing this. The event was celebrated at Makutano Youth Empowerment Centre from 6th-12th August 2023.

d) Ushanga Kenya Sensitization

Our ToTs initiated a sensitisation campaign to enrol potential women beadworkers into the program. This is a program that targets 7 pastoralist counties, i.e West Pokot, Samburu, Narok, Kajiado, Turkana, Baringo and Marsabit.

The pokot chapter, in an invitation of WOMEN groups in Lelan, made sensitization and recruited members to this noble and sustainable beadworks program. The meeting was held in Kabichbich, Lelan Ward. The members shall be trained on emerging beadwork techniques that shall produce artefacts highly sought by the modern day client. The training shall be arranged across the county with availability of funds.

e) Marking UN World Tourism Day

The county department of Tourism joined the rest of the world in celebrating united nation's world tourism day. The theme was Tourism and green investment. The event was celebrated at Keringet Swamp. The choice of the venue is attributed to its ecological importance. Keringet is one of the UNESCO's Important Bird Area (IBA) and has over 40 species of birds. It attracts researchers and ornithologists. To achieve the theme, the event was hyped with tree panting along the river banks and education awareness on conserving this resource dominated the speakers of the day.

f) Evaluation of Solar Lanterns

UNFPA, a partner organisation that supported distribution of 300 panasonic solar lanterns to ushanga beadworkers. The solar lanterns distribution was presided over by H.E Deputy Governor during the closing ceremony of a one week training of 70 West Pokot Ushanga beadworkers in the previous financial year held at KBC Lutheran. UNFPA came for an evaluation exercise to ascertain the impact the lanterns had to the beadworkers. The department sampled groups in Kitelakapel.

g) Miss Tourism

The 2023 Miss tourism competitions were done after thorough auditions where over 26 pageants turned up. 11 made to the booth camp and the following were the 2023 Winners

1. Miss Tourism – Sharon Chemeru
2. Nasrah Chebor – 1st Runners Up
3. Mercy Chepchumba – 2nd Runners Up
4. Damaris Sikamoi - People's choice

A smaller version of this exercise was done in Sekerr Ward, which was a very good motivation to the department.

h) Community Conservancy elections

The department in collaboration with Kenya Wildlife Service, supported Masol and Pellow Community conservancies to oversee their unit elections. We got 13 representatives from both conservancies.

i) Paralympic Games

These games were held on 9th and 10th November 2023 in Kericho County, Green Stadium. The county was well represented and the delegation was led by their team leader, Mr. Waithaka.

j) FGM Campaign

So as to reduce the rampant cases of early forced marriages and Female genital mutilation in the county, the department planned for a sensitization forum that took place in Lomut. The theme was address the Gender Based Violence and to mark the 16 Days of Activism.

k) County Ward Tournaments

The department organised 15 ward tournaments across the county with over 150 participating teams. Siyoi, Mnagei, Chepareria, Endough and Batei were exceptional. Their tournaments shall be held in the third quarter.

Besides the play, the department used the platform to advocate for drug abuse and behavioural change.

3.11.5 Challenges

Since we were operating on half of the amount of budget, the department was assertive since majority of the Wards wanted the tournaments to be held in December.

3.11.6 Recommendations

Full timely remittance from the exchequer to meet the seasonal demands of the department.

3.11 COUNTY ASSEMBLY

3.12.1 Overview

West Pokot County Assembly was established to represent the people and ensure government by the people under the Constitution, as well as represent the 20 Wards in the County government. The role of the county assembly is derived from Article 185 of the New Constitution of Kenya.

3.12.2 Department Expenditure Analysis

3.12.2.2 Summary of Expenditure by Programmes

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
SP 1 - (General Administration, planning and Support Services)	343,413,168	64,127,548	407,540,716	225,650,959	181,889,757	55%
SP 2 -(Legislation and Representation)	220,331,580	46,813,200	267,144,780	84,741,281	182,403,499	32%
SP 3-(Staff Affairs and development)	39,300,000	6,166,889	45,466,889	12,721,554	32,745,335	28%
TOTAL	603,044,748.00	117,107,637.00	720,152,385.00	323,113,794.00	397,038,591.00	44.87%

During the period under the review County Assembly had average absorption rate of 44.8 percent. General Administration, Planning and Support Services had the highest absorption rate of 55 percent.

3.12.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target(s)	Actual Q1	Actual Q2	
Programme: 1 Legislation and Representation						
Sub Programme: SP.1.1 Legislation and Repre	Bills/Laws	Number of bills introduced in the County Assembly	20	4		1 passed 3 at 1 st and 2 rd reading
		Number of motions introduced and concluded	60	2		
		Amendment of standing orders	0			

sentation	Representation	Number of petitions considered	10	1		
		Number of Statements issued	20	10		
	Drafted Legislative Instruments	Number of bills drafted	15	10		
		Number of vellum copies prepared for assent or transmission to Senate	15	1		
Programme: P.2 Legislative Oversight						
Sub Programme: SP.2.1 Legislative Oversight	Oversight over usage Public resources	Committee reports on budget preparation	35	10		
		Committee reports on budget implementation	4	1		
		PAC/PIC reports on audited accounts of County Government		0		
	Enhanced Governance in Public Service	Committee investigatory reports	15	0		
		Committee reports on legislations	20	2		
		Number of statements and questions issued	40	10		
		Reports on vetting of state officers	10	1		
	Improved process of legislation	Prepare briefs for committees		4		
		Preparing briefs and reports on bills for committees	5	4		
	Improved process of scrutiny and oversight of the budget	Prepare briefs on budget for committees		1		
		Preparation of reports on budget matters for committees	5	2		

		Prepare reports on money bills	1	1		
	Enhanced Staff Performance	Efficient and effective Service Delivery	100%	80%		
		Preparation of the Annual Report	1	0		
		Preparation of quarterly reports	4	1		
	Provision of Litigation and Compliance Services	Provision of litigation and compliance advice and opinions to County Assembly. Timely advisory issued		60%		
	Promotion of Legislative Democracy	Timely production of Assembly publications		50%		
	Provisions of information services	Avail reference and information documents		50%		

3.12.3 Summary Achievement

During the half year reporting period, County Assembly managed to pass one bill (finance bill 2023/2024), three bills are at 1st and 2rd reading. Peace building Bill is on committee stage. Conducted public participation in all aspect in line with all legal provision. County assembly also has been conducting regular oversight of county projects through various sectorial committees as provided by the law.

3.12.4 Challenges

- Most of the bills originates from Executive arm of government. These delays due to financial constraints
- The public has not been sensitized on how to present petitions to the county assembly
- Timelines sometimes affect proper public participation
- Inadequate resources to carryout oversight completely.

3.12.6 Recommendations

- There is need to resource mobilize to have financial support from other stakeholders to facilitae fast tracking of the bills.

- The public should be sensitized on how to conduct/present petitions to the county assembly
- There is need to include the public/wananchi to be part of oversight visits by county assembly so that they can give opinions.

3.13 COUNTY PUBLIC SERVICE MANAGEMENT, ICT AND DECENTRALIZED UNITS

3.13.1 Overview

The Public Service Management is mandated to coordinate effective county administration and provision of quality public services, effective and efficient management of human resources, County records management services, legal services and public Communication.

3.13.2 Department Expenditure Analysis

3.13.2.1 Summary of Expenditure by Programmes

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percent age Utilization
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
SP 1 - (General Administration, planning and Support Services)	376,411,880.00	20,830,000.00	397,241,880.00	50,502,570.15	346,739,309.85	12.71%
SP 2-(Human Resource)	8,036,000.00	750,000.00	8,786,000.00	522,500.00	8,263,500.00	5.95%
SP 3-(Legal Services)	11,320,000.00	-	11,320,000.00	863,990.00	10,456,010.00	7.63%
SP 4 - (Records Management)	12,928,000.00	3,667,000.00	16,595,000.00	692,400.00	15,902,600.00	4.17%
SP 5- (Communication Services)	2,650,000.00	750,000.00	3,400,000.00	696,100.00	2,703,900.00	20.47%
SP 6 - (ICT Infrastructure Connectivity)	22,576,926.00	3,150,000.00	25,726,926.00	1,330,237.00	24,396,689.00	5.17%
SP 7 - (Field Administration)	17,480,000.00	-	17,480,000.00	4,404,850.00	13,075,150.00	25.20%
TOTAL	451,402,806.00	29,147,000.00	480,549,806.00	59,012,647.15	408,462,008.85	12.28%

During the half year reporting period, the department had an absorption rate of 12.28 percent with Field Administration having the highest absorption rate of 25.20 percent.

3.13.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24			Remarks
			Target(s)	Actual 1 Q1	Actual Q2	
Programme 1: General Administration Planning and Support Services						
Sub Programme: SP 1.1 Administration, Planning and Support Services	Policies developed and forwarded to the County Executive	No. of policies developed and forwarded to the cabinet	1	0	0	
Programme 2: Human Resource and Support Services						
Sub Programme: SP 2.1 Human Resource management and development.	HRM Strategic plan	Approved HRM Strategic plan	1	0	0	
	County transport policy	Approved County transport policy	1	0		
	code of regulations (HRM manual)	approved code of regulations (HRM manual)	1	0	0	
	HRM audit software	Functional HRM audit software	1	0	0	
	Staff education/Trainings	No. of officers trained	30	240	35	This is for the whole county
	Training policy	Training policy	1	0	0	
	Training needs assessment	TNA reports for all departments No. of staff identified for training	10 -	40	40	
	Capacity building/Trainings	No. of officers trained	5	40	60	
	Succession plan & management	No. of officers mentored & Coached & or on job rotation in all county ministries	10	5	5	
Programme 3: ICT Infrastructure Development						
Sub Programme: SP 3.1 ICT Infrastructure Development	User support & maintenance (departments & polytechnics)	No. of user departments supported	10	5	6	
	Technical Support to IFMIS	Functional & reliable IFMIS % uptime	90%	100%	100%	
	newsletter and website content development	Number of newsletters	6	4	1	
	Internet Connectivity	No of department connected to the internet	4	5	1	

Programme 4: County Attorney						
Sub Programme: SP 4.1 County Attorney	Acts passed, reviewed, revised or repealed	No. of acts enacted, reviewed, revised, repealed	5	3	3	
	County policies passed, revised or repealed	No. of policies passed, revised or repealed	4	5	5	
	Subsidiary legislation/ Regulations passed, revised or repealed	No. of subsidiary legislation or regulations passed, revised or repealed	5	4	4	
	County legal representation	No. of suits prosecuted	4	8	6	
	Good quality legal instruments	No. of MOU drafted, vetted or interpreted	20	10	8	
		No. of agreements drafted, vetted or interpreted	25	20	14	
	Informed opinion and advisory on legal matters.	No. of legal opinion and advisory provided.	50	30	20	

Programme 5: County Records Management						
Sub Progr amm e: SP 5.1 Coun ty Reco rds Mnag emen t	Records Survey and Appraisals	No. of Records appraised	1600	400	450	
	Records Migration	Staff records digitized/ Automation	600	0	200	
	Records disposed off	No. of Records marked for disposal	800	0	340	
	Records Transfers	No. of Records Transfers	4	0	1	

3.13.4 Summary of achievements

Records and Information Management

- During the second quarter, Records and information Management section submitted an assessed status report of records in four departments; Agriculture and Livestock, Finance and Economic planning, Public Service Management and Administration and lands. It was ascertained that several records being held in these departments have attained their retention period and need appraisal for them to be disposed of.
- The appraisal exercise is currently on going in these departments.

- The records are being migrated to the Enterprise Resource Program that was sourced by the ICT section.
- The records survey and appraisal are fastidious activity that involves going through all the retention schedules to ascertain the retention periods of a record. Three lists of records are created; Retention, Transfer and Disposal list. A record has to fall in either of the categories to determine its next activity.
- Those records with frequent use/continued value are marked for retention at the department, those that do not have frequent use but can still be consulted once in a while are marked for transfer to Kenya National archives.

3.13.5 Challenges

- Slow procurement processes
- Poor succession planning
- Late disbursement of funds from National & county treasury

3.13.6 Recommendations

- ✓ Procurement processes should be timely.
- ✓ Succession planning should be put in place for efficient and effective service delivery
- ✓ Disbursement and allocation of funds should be timely and planned accordingly

3.14 SPECIAL PROGRAMMES

3.14.1 Overview

The department is mandated to provide leadership, coordination and policy direction on early warning system, disaster preparedness and communication, early response and livelihood recovery for sustainable development. The other directorates support in cash crop development, dairy development, resource mobilization, attracting foreign and domestic investment and promoting peace building and harmonious coexistence among various communities within and outside the county.

3.14.2 Department Expenditure Analysis

3.14.2.1 Summary of Expenditure by Programmes

Programme/SP	Original Budget	Adjustments	Final Budget	Actual on comparable basis	Budget utilization difference	Percentage Utili

						zati on
	2023/2024	2023/2024	2023/2024	2023/2024		
	KShs	KShs	KShs	KShs	KShs	%
Programme 13 -SPECIAL PROGRAMMES AND DIRECTORATES						
SP 1 - (General Administration ,planning and Support Services)	19,590,551.00	-	19,590,551.00	13,280,864.30	6,309,686.70	67.79%
SP 2 -(Dairy Development)		-			-	0.00%
SP 3-(Cash crop production)		-			-	0.00%
SP 4-(Investment and Coperative development)	42,880,000.00	-	42,880,000.00	5,636,400.00	37,243,600.00	13.14%
SP 5 - (Emergency and disaster response)	15,506,000.00	3,600,000.00	19,106,000.00	5,547,600.00	13,558,400.00	29.04%
SP 6 -(Peace building and reconcilliation)	2,730,000.00	-	2,730,000.00	819,800.00	1,910,200.00	30.03%
SP 7- (Resource mobilization and Coordination)		-			-	
SP 8(Gender and special needs)	7,840,000.00	-	7,840,000.00	1,048,600.00	6,791,400.00	13.38%
TOTAL	88,546,551.00	3,600,000.00	92,146,551.00	26,333,264.30	65,813,286.70	28.58%

Analysis of expenditure per programmes

During the half year reporting period, the department had an absorption rate of 28.58 percent with General Administration having the highest absorption rate of 67.79 percent.

3.14.3 Programme Performance

Sub-Programme	Key Output	Key Performance Indicator	FY 2023/24				Remarks
			Target(s)	Actual Q1	Actual Q2	Variance	
Programme 1: General Administration Planning and Support Services.							
Sub Programme: SP 1.1 Administration, Planning and Support Services	Policies developed and approved	No. of Policies developed and forwarded to the cabinet	1		1	0	GOOD
	Staff capacity Training	No. of staff trained	4		3	1	GOOD
	Stakeholder forums held	No. of stakeholder forums held	6		6	0	Good
Programme 2: Disaster Risk Reduction and Management							

Sub Program me: SP 2.1 Disaster Risk Reducti on	Disaster management plan	Approved disaster management plan	1		1	0	DON E
	Drought contingency plan	Updated Drought contingency plan	2		0	1	Aver age
	Relief supplies to Households in need of food aid	No. of households supported with food aid	3000		3000	0	Achi eved
		No. of bags(maize) distributed to vulnerable households	1500		1500	0	Achi eved
	Community radio programs aired (weather information)	No. of Community radio programs held	4		2	2	Fairl y done
	Sensitization forums/barazas (community trainings on DRR)	No. of people (by gender) sensitized on disaster risk reduction	100,000		200	800	Belo w avera ge
	Trees planted	No. of trees seedlings planted	1,000		0	1000	Not done
	Firefighting department and equipment	firefighting equipment bought and operationalized	Ensure equipment is operational		0	0	Not achie ved
	Program; Peace Building						
	Peace dialogue forums held	No. of peace dialogue forums held	10		8	2	Well done
	Intercommunity Exchange programs & visits held	No. of Intercommunity Exchange programs & visits held	5		3	2	Well done
Joint social facilities established	No. of Joint social facilities established (water points, markets, schools etc.) ...Only schools done	10		6	4	Fairl y done	
Programme 3: Donor Coordination							

Sub-Program me 3.1 Donor Coordination	Proposals developed	No. of Development Proposals developed and funded	5		0	5	Not done
	Development Partners forums Held	No. of Development Partners forums Held	4		2	2	Average

3.14.4 Summary Achievement

DISASTER UNIT

- We managed to develop 1 policy which was adopted
- One Bill developed and ascended into law
- 3 officers were sent for trainings
- We managed to develop 1 disaster management plan
- we were also able to distribute relief to areas affected with drought and vulnerable members of the communities
- Developed West Pokot County El Nino Contingency Plan

3.14.5 Challenges

- Inadequate funds to complete all the activities planned
- Lack of vehicle for easy mobility during assessments and response
- Lack of office equipment's like computers, printing papers and tonners
- Lack of Relief food storage facility.
- Inadequate human resource

PEACE UNIT

Achievement

- Develop peace policy and adopted
- Developed peace bill and was ascended into law
- held consultative meeting with reformed warriors – Baringo, West pokot Turkana and Elgeyo Marrakwet
- Held International Peace Day
- Visit of Swedish Ambassador
- Governors visit to Cheptulel to initiate a process of opening of closed schools e.g Ksa,Chesegon,Cheptule Boys, Cheptulel Primary and Sapumoi.
- Parliamentary security committee visit to Chesegon and Turkwel to collect information on security.
- Governors' peace meetings at Romos areas
- intercounty peace prayer meeting at Kapsait border of pokot and Marakwet.
- Psychosocial support of three families whose relatives were bombed by KDF at Lokeke village

Peace unit

- Inadequate funds to run all the activities as planned

3.14.6 Recommendations

- More funds should be allocated to the disaster unit
- one vehicle should be allocated to the disaster unit
- The disaster unit need computers and other stationaries for easy report writing
- Food storage facility should be constructed at the HQs
- Additional staff to be recruited

Peace unit

- More funds should be allocated to peace unit

CHAPTER FOUR: GENERAL CHALLENGES AND LESSONS LEARNT

4.1 General Challenges

During the first quarter County departments experienced various challenges as follows;

- **Inadequate utility vehicles** for supervision, for the departments of Finance and PSM
- **Inadequate funding:** some programmes in ADP have not been budgeted for implementation and some with budget allocation have low budget.
- **Shortage of technical staff;** some department have shortage of staff for effective and efficient service delivery.
- **Weak coordination and linkage between stakeholders/development partners** implementing programs in the County, this causes overlapping of activities.
- **Delay in procurement process.** This affected timely implementation and completion of projects;
- **Late submission of reports:** Some departments still experience challenges in timely reporting at quarterly to County Treasury. This hinders timely submission of reports to County Assembly, Controller of budget and National Treasury.
- **Pests and disease outbreaks.** Emerging crop /livestock pests and diseases has affected agricultural and livestock production leading to reduced productivity, market access, increase mortality, cost of production and harvest losses.
- **Untapped revenue streams:** some revenue streams collect low revenue as expected with some other revenue streams remaining untapped.
- **Insecurity along the county border:** insecurity along the border hinders implementation of the projects/programmes and affecting activities with those areas.

4.2 General Recommendations

To address the challenges encountered in the departments, the following were the recommendations

- Increase/allocate funding to prioritized programmes/projects with low/no funding to ensure its completion on time.
- Streamline Recruitment and promotion of staff to departments with low technical capacity.
- Purchase of more vehicles to address mobility to the affected departments.
- Training of Technical Officers especially on writing reports for effective preparation of quality reports.
- The County need to strengthen Resource Mobilization and strong linkage with development partner to promote more development and address budget inadequacy.
- Implementation of West Pokot TADAT reforms to enhance own source revenue collection
- County revenue section to have clear strategies to ensure poorly performing revenue streams are streamlined and those untapped revenue streams to be considered to boost county own source revenue.
- There is need to conduct proper assessment on insecurity along county boarder to have clear approach to address it including coming up with alternative source of livelihood and addressing illiteracy along those areas through affirmative action

ANNEX

DEVELOPMENT PROJECTS PER DEPARTMENT

Table 4: County Executive Projects Implementation Status

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	PROPOSED COMPLETION OF GOVERNORS OFFICE COMPLEX AT KAPENGURIA (PHASE II)	KAPENGURIA	GAGABA INV LTD	-	20,000,000	-	-	-	COUNTY	FAIR
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	LANDSCAPING AT GOVERNORS RESIDENCE	KAPENGURIA	NOT AWARDED	-	15,000,000	-	-	-	COUNTY	FAIR
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	COMPLETION OF NEW GOVERNORS' RESIDENCE(VARIATION)	KAPENGURIA	TENESTONE LTD	53,000,000	12,000,000	-	-	-	COUNTY	FAIR
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	EXTERNAL WORKS AT NEW GOVERNORS' RESIDENCE	KAPENGURIA	NOT AWARDED	-	4,000,000	-	-	-	COUNTY	FAIR
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF PARKING SHADES FOR NEW GOVERNORS' RESIDENCE	KAPENGURIA	NOT AWARDED	-	2,100,000	-	-	-	COUNTY	FAIR
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	INSTALLATION OF EXTERNAL WATER TANK AT THE GOVERNOR'S RESIDENCE	KAPENGURIA	NOT AWARDED	-	4,000,000	-	-	-	COUNTY	FAIR
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	RENOVATION WORKS FOR LIASION OFFICE	KAPENGURIA	NOT AWARDED	-	5,000,000	-	-	-	COUNTY	FAIR
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	EQUIPPING AND FURNISHING OF GOVERNORS RESIDENCE	KAPENGURIA	NOT AWARDED	-	15,000,000	-	-	-	COUNTY	FAIR

PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	PURCHASE OF GYM EQUIPMENTS FOR GOVERNORS' RESIDENCE	KAPENGURIA	NOT AWARDED	-	2,999,999	-	-	-	COUNTY	FAIR
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN KIWAWA WARD	KIWAWA	KOPILO CO	499,983	499,983	PAID	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN LOMUT WARD	LOMUT	RERES ENT LTD	499,902	499,902	499,902	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN CHEPARERIA WARD	CHEPARERIA	KAPSIMATI A CONTRACTORS LTD	499,999.44	499,999.44	PAID	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN BATEI WARD	BATEI	CHELIMO CO	499,844	499,844	NOT PAID	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN RIWO WARD	RIWO WARD	HENSAM	499,998	499,998	-	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN ALALE WARD	ALALE	ENDUGH CO LTD	599,697	599,697	-	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN SUAM WARD	SUAM	THURAYA GROUND MOVERS LTD	499,830.28	499,830	-	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN ENDOUGH WARD	ENDOUGH	LOTANGAT	499,461	499,461	PAID	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN SOOK WARD	SOOK	KAISAKAT ENT	499,844	499,844	PAID	-	100%	COUNTY	GOOD

PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN TAPCH WARD	TAPACH	LOSAJOS	499,844	499,844	PAID	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN LELAN WARD	LELAN	SOLION	499,844	499,844	PAID	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN KASEI WARD	KASEI	ABDIALEW	499,890	499,890	PAID	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN KAPCHOCK WARD	KAPCHOK	KIDE ENT	499,900	499,900	PAID	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN SIYOI WARD	SIYOI	HENSA LTD	499,994	499,994	PAID	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF TOILETS IN KAPENGURIA WARD	KAPENGURIA	AACHEPCH OIENT	599,975	599,975	PAID	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	PROPOSED COMPLETION OF GOVERNORS OFFICE COMPLEX AT KAPENGURIA (PHASE I)	KAPENGURIA	TENESTONE LTD	98,000,000	8,560,454	7,560,454	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	PURCHASE OF GENERATOR-GOVERNOR'S RESIDENCE-(ELECTRICAL INSTALLATION WORKS FOR POWER SUPPLY CABLES AT GOVERNORS RESIDENCE)	KAPENGURIA	NOT AWARDED	-	1,973,160	-	-	100%	COUNTY	GOOD
PUBLIC ADMINISTRATION AND	CONSTRUCTION OF MASOL WARD	MASOL	SIMBOL CO LTD	2,000,000	389,494	PAID	--	100%	COUNTY	GOOD

INTERGOVERNMENTAL RELATIONS	OFFICE (PENDING BILL)									
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF GOVERNORS RESIDENCE-ONGOING CONTRACT SUM 53M BUDGET 40M	KAPENGURIA	GAGABALTD	53000000	13,000,000	40,000,000	-	100%	COUNTY	GOOD

Table 5: Finance and Economic Planning Projects Implementation Status

SECTOR	PROJECT NAME	WARD	CONTRACTOR	CONTRACT SUM	BUDGET ESTIMATES	AMOUNT PAID TO DATE	CONTRACT VARIATIONS	STATUS	SOURCE OF FUNDING	REMARKS
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	KDSP LEVEL II GRANT (ROLLOVER - COMPLETION OF MRI UNIT)	HQ			25,377,012			Ongoing		At finishing
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	CONSTRUCTION OF REVENUE BARRIERS AT KAPSAIT, KAMELEI, KANYARKWAT AND KANYERUS				2,000,000	0	None	New	CG	Not started
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	COMPLETION OF PARKING AT TREASURY BUILDING (INSTALLATION OF PARKING SHADES)	HQ			5,000,000	0	None	New	CG	Not started
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	COMPLETION OF PARKING (LEVELLING AND GRAVELLING AT TREASURY BUILDING)	HQ			700,000	0	None	New	CG	Not started
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	PURCHASE OF CLAMPS AND ROAD SPIKES FOR ALL REVENUE				2,300,000	0	None	New	CG	Not started

	COLLECTION BARRIERS.									
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Table 6: Public Works, Transport and Infrastructure Projects Implementation Status

SECTOR	PROJECT DESCRIPTION	PROJECT LOCATION/WARD	CONTRACTOR	CONTRACT SUM	BUDGET ALLOCATION	PAYMENT MADE TO DATE	CONTRACT VARIATIONS	PROJECT STATUS	SOURCE OF FUNDING	REMARKS
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF SIGOR - KADUNGUNG ROAD (KRB)	WEIWEI	Not Awarded	-	3,000,000.00	-		Waiting Approval	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF TUKUMO - SUKAIT ROAD(KRB)	CHEPARERIA	Not Awarded	-	1,500,000.00	-		Waiting Approval	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF CHEPNYAL-KOLA ROAD (KRB)	SOOK	Not Awarded	-	1,623,718.00	-		Waiting Approval	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF ST. FRANCIS SCHOOL - KAPENGURIA ROAD (KRB)	KAPENGURIA	Not Awarded	-	2,500,000.00	-		Waiting Approval	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	ROAD INVENTORY AND CONDITION SURVEY	COUNTYWIDE	IN-HOUSE	6,500,000.00	6,500,000.00	4,495,400.00		69% Done	County Government	Arics completed
ENERGY INFRASTRUCTURE AND ICT	INSTALLATION OF ROAD RESERVE BOUNDARY POSTS WITHIN THE MUNICIPALITY	KAPENGURIA/SIYOI/MNAGEI	Not Awarded	To be contracted	1,500,000.00	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	EXPANSION OF ST. MARYS SIYOI-ARINGINYANG-SOITA ROAD	SIYOI	Not Awarded	To be contracted	2,000,000.00	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	COMPLETION OF TALAU-BONDENI BOX CULVERT	MNAGEI/SIYOI	Not Awarded	To be contracted	4,500,000.00	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF KALAS - NGAINA ROAD	MASOL	Not Awarded	To be contracted	2,000,000.00	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	COMPLETION OF TEMOW - PSAPAI JUNCTION ROAD -SEKERR WARD	SEKERR	Not Awarded	To be contracted	1,500,000.00	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF CHESTA TTC-KOSIOLOI ROAD	LOMUT	Not Awarded	To be contracted	2,000,000.00	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF ST. ANNES ACK-DARAJA MUNGU-LITOLE ROAD ROAD	SIYOI	Not Awarded	To be contracted	1,500,000.00	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF KAMELEI-KAPUSIEN- KAMOLOKON ROAD	TAPACH	Not Awarded	To be contracted	2,000,000.00	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF CHEMELINY - KAPAREMBA ROAD	TAPACH	Not Awarded	To be contracted	1,500,000.00	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF KARON-KOSIA ROAD	SUAM	Not Awarded	To be contracted	2,000,000.00	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	COUNTY RURAL ROADS MAINTENANCE	COUNTYWIDE	IN-HOUSE	34,933,200.00	34,933,200.00	16,490,000		52% Completed	County Government	On-going
ENERGY INFRASTRUCTURE AND ICT	COMPLETION OF OPENING OF TOO SESEN-KAMKETO ROAD	KASEI	Not Awarded	To be contracted	4,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	COMPLETION OF OPENING OF AKELIN-CHEBURWO-ROMOS ROAD	KASEI	Not Awarded	To be contracted	4,800,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF KALAPATA-LODWAR-APUKE ROAD	ALALE	Not Awarded	To be contracted	4,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF KAPKATA-TIPPET ROAD	ENDUGH	Not Awarded	To be contracted	4,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF CHEPTEM-KAPORO ROAD	SEKERR	Not Awarded	To be contracted	4,000,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF KACHELIBA-ST. BAKHITA ROAD	SUAM	Not Awarded	To be contracted	4,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	HEAVY GRADING OF KAMLA-MBARA-KASEI	KIWAWA	Not Awarded	To be contracted	4,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	COMPLETION OF OPENING AND GRADING OF MARICH-AKIRIAMET ROAD	SEKERR	Not Awarded	To be contracted	4,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING AND GRAVELLING OF KASETIANG-DUNGDUNG ROAD	WEIWEI	Not Awarded	To be contracted	3,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	HEAVY GRADING OF MOINOI-CHUWAI ROAD	KIWAWA	Not Awarded	To be contracted	4,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF SERETOW-CHEPTYA-SAMOR ROAD	BATEI	Not Awarded	To be contracted	4,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF SEBIT-DISPENSARY ROAD	BATEI	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF KOKWOTENDWO-NYARPAT ROAD	WEIWEI	Not Awarded	To be contracted	3,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTAINACE OF WEIWEI IRRIGATION PROJECT ROAD NETWORK	WEIWEI	Not Awarded	To be contracted	3,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF EMBOUGH-PSAPAI ROAD	ENDUGH	Not Awarded	To be contracted	3,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	IMPROVEMENT AND MAINTENANCE OF AKIRIAMET-AMOLEM ROAD	MASOL	Not Awarded	To be contracted	-	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF LOMUT-SURUMBEN ROAD	LOMUT	Not Awarded	To be contracted	5,000,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF PARUA - CHEPOKORIONG ROAD	BATEI	Not Awarded	To be contracted	3,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF KAMERUM-KANASAT-KARIAMAWOI ROAD	KAPCHOK	Not Awarded	To be contracted	3,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF NGOTUT-KODERA ROAD	KAPCHOK	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	COMPLETION OF APUKE-LOYA ROAD	ALALE	Not Awarded	To be contracted	3,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF KWA CHIEF-TARTAR ROAD	MNAGEI	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	COMPLETION OF OPENING OF OMBOLION-NAKWOMORU ROAD	KASEI	Not Awarded	To be contracted	4,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	ROAD OPENING OF KRICH-RERES ROAD - ALLOWANCES	ENDUGH	Not Awarded	To be contracted	1,100,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	CULVERT AND GABBIONS INSTALLATION AT KATIPOROT ROAD - KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	600,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	CONSTRUCTION OF WOODEN FOOTBRIDGE AT NYASI MOJA-SIYOI WARD	SIYOI	Not Awarded	To be contracted	1,046,599	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	PROPOSED CONSTRUCTION OF EMBOUGHAT SUSPENDED FOOT BRIDGE	BATEI	Not Awarded	To be contracted	2,700,000	2,700,000		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE WORKS OF KOSIA-KARON ROAD	SUAM	Not Awarded	To be contracted	1,275,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	PROPOSED OPENING OF AP HIGHWAY ROAD	KAPENGURIA	Not Awarded	To be contracted	799,936	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	OPENING AND GRADING OF MISKWONY-KOLA ROAD (2.5KM)	SOOK	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING AND GRADING OF LOSAM-CHOKAA ROAD (7.0KM)	KAPCHOK	Not Awarded	To be contracted	3,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF KOITOBUK - KESOT ROAD	ENDUGH	Not Awarded	To be contracted	1,700,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	IMPROVEMENT AND MAINTENANCE WORKS OF CHEPTONGO LETWA ROAD	SOOK	Not Awarded	To be contracted	999,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	PROPOSED COMPLETION OF SHALPOGH FOOTBRIDGE	CHEPARERIA	Not Awarded	To be contracted	1,115,837	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING AND LEVELLING KOKWOPLEKWA -KORENGOI ROAD	LELAN	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF CHICHIA-LOTUKUM ROAD IN ALALE WARD	ALALE	Not Awarded	To be contracted	5,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING AT ORON - CHEROKOGH-LENGOROK ROAD IN ALALE WARD	ALALE	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF AMAKURIAT-OTUKO-ALALE GIRLS ROAD IN ALALE WARD	ALALE	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	COMPLETION OF EMOGHAT FOOT BRIDGE IN BATEI WARD	BATEI	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF EMBOSEKERR-CHEMURKAI-KUTUNG ROAD IN BATEI WARD	BATEI	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING AND MURRAMING OF ORTUM SECONDARY-MARSITOT-MURUNY ROAD IN BATEI WARD	BATEI	Not Awarded	To be contracted	2,500,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	COMPLETION OF TIMORWO-CHEPOKORIONG ROAD IN BATEI WARD	BATEI	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING AND MURRAMING OF CHEPOKARATICH-NGASIAN IN BATEI WARD	BATEI	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	CONSTRUCTION OF CHESOTON FOOT BRIDGE IN BATEI WARD	BATEI	Not Awarded	To be contracted	2,700,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF KAAPOTYOTWO-KOTULPOGH-KAPORO ROAD IN BATEI WARD	BATEI	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF MOTOKORON PUSOL ROAD - BAEI WARD	BATEI	Not Awarded	To be contracted	600,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING AT ST. CECILIA – MARSITOT – SIMAT – KIKAS - KASHAKAT IN CHEPARERIA WARD	CHEPARERIA	Not Awarded	To be contracted	600,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF MONGORION-MOKOWON-PSERUM ROAD IN CHEPARERIA WARD	CHEPARERIA	Not Awarded	To be contracted	1,300,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF TORIAPKOI-PUSIAN-CHEPKOPEGH ROAD IN CHEPARERIA WARD	CHEPARERIA	Not Awarded	To be contracted	1,300,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF CORNER MBAYA – TIRIR PRIMARY IN CHEPARERIA WARD	CHEPARERIA	Not Awarded	To be contracted	1,300,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF CHEPKORNISWO – MONGORION ROAD IN CHEPARERIA WARD	CHEPARERIA	Not Awarded	To be contracted	1,200,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING AND GRADING OF CHEPKORNISWO – KAGHAT IN CHEPARERIA WARD	CHEPARERIA	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF YWALATEKE – MUROMBUS – CHELAKATET ROAD IN CHEPARERIA WARD	CHEPARERIA	Not Awarded	To be contracted	2,400,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	GRADING OF KOTIT-MOTOLONG ROAD IN ENDUGH WARD	ENDUGH	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MANTENACE OF KOPONO - TUMOON- TOMPUL-CHEPTRAM- ROAD IN ENDUGH WARD	ENDUGH	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF CANAAN - TAMARUKWO ROAD- ENDUGH WARD	ENDUGH	Not Awarded	To be contracted	3,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF KACHAYA - KAMOKONGWO ROAD IN ENDUGH WARD	ENDUGH	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF ARKUT - KAPSYOYOWO ROAD- ENDUGH WARD	ENDUGH	Not Awarded	To be contracted	2,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF TUNOYO - KAPEDO - LOKNA ROAD IN ENDUGH WARD	ENDUGH	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	DOZER WORKS /BACKHOE WORKS AT KODERA - NACHUKUL ROAD IN KAPCHOK WARD	KAPCHOK	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF KODERA - MAKALA ROAD - KAPCHOK WARD	KAPCHOK	Not Awarded	To be contracted	2,400,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF TARMAC JUNCTION - NAPITIRO ROAD - KAPCHOK WARD	KAPCHOK	Not Awarded	To be contracted	2,400,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF KOPEYON - KALIOKON ROAD IN KAPCHOK WARD	KAPCHOK	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING AT MADING IN KAPCHOK WARD	KAPCHOK	Not Awarded	To be contracted	700,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	CONSTRUCTION OF DYKE AT KODERA - KANYANGARENG RIVER IN KAPCHOK WARD	KAPCHOK	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	TOWN ROADS MAINTENANCE IN KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	3,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	CULVERT INSTALLATION IN KAPENGURIA STREAM -CHESIAMP LINE ROAD- KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF ROAD AT ROPONYWO-KAPROM ROAD IN KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF ROAD AT KAPKORIS-KAPROM ROAD IN KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF ROAD AT APUNGURA-PRUMPOT ROAD IN KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF LEMU ROAD IN KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF KARAS-KAKPAW ROAD IN KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF PUTOR - CHEPKECHIR ROAD - KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE /DRAINAGE WORKS FOR KFA ROADS - KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF CHEWOYET /ELGON VIEW ESTATE ROADS - KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF CHEMURTO - TAKAR ROAD - KAPENGURIA ROAD	KAPENGURIA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRAVELLING AND GABIONS AT EMBOGHAT - KAPENGURIA WARD	KAPENGURIA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	GRADING OF KAMKETO - KASEPA ROAD IN KASEI WARD	KASEI	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	DOZER WORKS AT KASAKA - TAKAR ROAD IN KASEI WARD	KASEI	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	DOZER WORKS AT CHEMINTRIL - KAPKEWA ROAD IN KASEI WARD	KASEI	Not Awarded	To be contracted	3,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF TAKAYWA - KOUR ROAD IN KASEI WARD	KASEI	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING AND STAMP REMOVAL AT KAA MTIKEN - KONGAI ROAD	KASEI	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING AND STAMP REMOVAL AT TAKAIYWA - NAKWAMORU - ROAD	KASEI	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF KATUMALE-TURTUR ROAD IN KIWAWA WARD	KIWAWA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF KOPOL-CHEPSEPIN ROAD IN KIWAWA WARD	KIWAWA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF MOINO-KSILET ROAD IN KIWAWA WARD	KIWAWA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	CONSTRUCTION OF DRIFT AT AKIRIAMET ROAD IN KIWAWA WARD	KIWAWA	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF WASAT-LOTITIEN ROAD IN KIWAWA WARD	KIWAWA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF AKIRIAMET-KOPUT ROAD IN KIWAWA WARD	KIWAWA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	ROAD OPENING AT NAKWAPUO-SONGOLOL ROAD IN KIWAWA WARD	KIWAWA	Not Awarded	To be contracted	2,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF KAMILA-ABUR ROAD IN KIWAWA WARD	KIWAWA	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF CHIROYON-KATUDA ROAD -KIWAWA WARD	KIWAWA	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	CONSTRUCTION OF SLAB AT CHEMALANGKAWAW-CHEMARCHOR ROAD IN KODICH WARD	KODICH	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MURRAMING OF KOISHOMU-KORORU-MANIAN ROAD IN KALOTWARI IN LELAN WARD	LELAN	Not Awarded	To be contracted	800,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	KABICHBICH-KADUKUNYA-RINGRING ROAD (DOZER WORKS) IN LELAN WARD	LELAN	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF DARAJA MUNGU - LOPSIMORU ROAD IN LELAN WARD	LELAN	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF KAPCHEMUK ROAD - LELAN WARD	LELAN	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	LOPUNYALE-KAPSAIT ROAD DOZER WORKS IN LELAN WARD	LELAN	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTAINING OF LOTUPALE-KAMSA-YWAPAR-MUKULA-KODEK ROAD IN LELAN WARD	LELAN	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING AND GRAVELLING OF CHERAMBA-KORUU-MANIAN-MNUS-LOMUKE - ACK CHEPKONO-CHEPTOKOGH-CHEPKUTUEN- KAMORION ROAD IN LELAN WARD	LELAN	Not Awarded	To be contracted	1,300,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF CHEMOKOL-KAPTUM ROADS-LELAN WARD	LELAN	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	GRADING AND MURRAMING OF LOMUT PRIMARY-KOKWOSITET PRIMARY--PARKILAW ROAD (U-ROAD) IN LOMUT WARD	LOMUT	Not Awarded	To be contracted	3,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF NEW ROAD AT MAROS – POTIEW ROAD IN LOMUT WARD	LOMUT	Not Awarded	To be contracted	4,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF NYANG'AITA – NANG'IRONYANG' – SEKEROT (KERIO RIVER) ROAD - MASOL WARD	MASOL	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING SORICHON – NGAINA – NYANG'AITA ROAD IN MASOL WARD	MASOL	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING AND GRADING CHIRKIL – TAKAYWA – NYANG'AITA ROAD IN CHEPSENUM SUB-LOCATION IN MASOL WARD	MASOL	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF TIKIT – NG'ORIAKES – AKIRIAMET ROAD IN TIKIT SUB-LOCATION IN MASOL WARD	MASOL	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF CEMOIKUT–KAKOROSION – AMOLEM ROAD IN AKIRIAMET SUB-LOCATION IN MASOL WARD	MASOL	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF AMOLEM – KADUTURAI – LOTONG'OT ROAD IN AMOLEM SUB-LOCATION IN MASOL WARD	MASOL	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF CHELANKET-CHIRKIL ROAD- MASOOL WARD	MASOL	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF CHEPTAMAS-CHIRKIL ROAD- MASOOL WARD	MASOL	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF NAKIPETOT-LONGURIARENG-CHEPAIWAT- MASOOL WARD	MASOL	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	CONSTRUCTION OF KEDINYANG BRIDGE - MNAGEI WARD	MNAGEI	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	GRADING AND ROAD OPENING AT KASANGAGH- LEMRENG KITALAPOSHO ROAD IN MNAGEI WARD	MNAGEI	Not Awarded	To be contracted	800,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF KAPLELACHKOROR - CHEPUNPUN ROAD IN MNAGEI WARD	MNAGEI	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	IMPROVEMENT AND MAINTENANCE OF KIWANJANDEGE - MASINYANG - KADINGDING RIVER ROAD IN MNAGEI WARD	MNAGEI	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF NASOKOL PRIMARY, NGURIARENG-CHEPKEMEI ROAD -MNAGEI WARD	MNAGEI	Not Awarded	To be contracted	200,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	INSTALLATION OF CULVERTS AT KAKISAKA ALONG MURKWIJIT-MOSESWO ROAD IN MNAGEI WARD	MNAGEI	Not Awarded	To be contracted	800,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	INSTALLATION OF ONE LINE CULVERTAT MURKWIJIT CENTRE-MNAGEI WARD	MNAGEI	Not Awarded	To be contracted	200,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF LITYEI CENTRE - LIMAKORI ROAD- MNAGEI WARD	MNAGEI	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING OF KAMOROW PRI. - DINI YA ROHO MAFUTA POLE - KANGILIKWAN ROAD IN MNAGEI WARD	MNAGEI	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING KAMWOTINY PRI. - ST.COMBONI CATHOLIC- WATER SUPPLY ROAD - MNAGEI WARD	MNAGEI	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	FEEDER ROAD AT MARINY-KAPUNPUN ROAD IN SEKKER WARD	SEKKER	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING KAA-CHESOIT-KAACHEMATAI IN SEKKER WARD	SEKKER	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING KOKWO MASIAN - LALWA IN SEKKER WARD	SEKKER	Not Awarded	To be contracted	300,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	FEEDER ROAD AT CHESITO - SEKERR WARD	SEKERR	Not Awarded	To be contracted	400,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	CONSTRUCTION OF BOX CULVERT AT KATLAL IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	4,700,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING AND SPOT GRAVELLING OF KERENGOT-JOACHIM/SINGOYEI-KAMARINY ROAD IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	2,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	CONSTRUCTION OF SINGLE LINE CULVERT ON KAMARINY-KATLAL ROAD IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF KOPOYA-SIKININ-KORBUN-SINENDEN ROAD IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING AND SPOT GRAVELLING OF SIYOI-KIPTENTEN ROAD IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	1,250,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING AND SPOT GRAVELLING OF KAIBOS-KAPTOBOSWO-KAMARINY ROAD IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	1,250,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING AND SPOT GRAVELLING OF AIC KIPKORINYA JUNCTION-KAHAWA- PRISON BRIDGE ROAD IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF KAMORIOM-KARANDILI ROAD IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	CONSTRUCTION OF 2-LINE CULVERT ON KIPKORINYA-KAPTUKA ROAD IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	700,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING AND SPOT GRAVELLING OF TULWET-KAPSURUM-PRIMARY - TALAU /TOMENA BRIDGE ROAD IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	1,200,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	GRADING AND SPOT GRAVELLING OF TALAU-TINGIKET-CHEPKOTI ROAD IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	1,300,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	SPOT GRAVELLING OF KIPKORINYA-KAPTUKA ROAD IN SIYOI WARD	SIYOI	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF KIPKORINYA CATTLE DIP - GG ROAD - KIPSAKAS PRIMARY ROAD -SIYOI WARD	SIYOI	Not Awarded	To be contracted	1,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	DOZER WORKS AT PARMECHON – PRIRO ROAD IN SOOK WARD	SOOK	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BLASTING/DOZER AT KAPLELACH – KASILKACH – KADOW ROAD IN SOOK WARD	SOOK	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	DOZER WORKS AT CHEPNYAL-CHEPOKALIANG-MUNGIT ROAD-SOOK WARD	SOOK	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	DOZER WORKS AT PARTEKWO – CHECHOKIS – PILLAI ROAD IN SOOK WARD	SOOK	Not Awarded	To be contracted	1,500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	BUSH CLEARING OF MOTANY-LOSIYWAT ROAD IN SUAM WARD	SUAM	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF MORWONGOR-LOKALES SECURITY ROAD IN SUAM WARD	SUAM	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MUARRAMING OF SIKOWO -PTOP ROAD IN TAPACH WARD	TAPACH	Not Awarded	To be contracted	1,100,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF FEEDER ROADS IN TAPACH WARD (PARAYON DISPENSARY-CHELAL ROAD - MWOTOT TRADING CENTER) IN TAPACH WARD	TAPACH	Not Awarded	To be contracted	2,950,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	OPENING OF EMBOLOS-TELO-TONDOW-CHEMOLO ROAD IN TAPACH WARD	TAPACH	Not Awarded	To be contracted	2,950,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MURRAMING OF SOPOWEN-KALITIT ROAD IN TAPACH WARD	TAPACH	Not Awarded	To be contracted	2,000,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	EXTENSION OF MAAR-SOKA ROAD IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF ENDW-EMBORUKUT ROAD IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	400,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF SOLION-PSAKAS ROAD IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	400,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF MNOKOWO-NGARAR ROAD IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF PAROO-KAKACHAWA ROAD IN WEIWEI WARD(stone breaking)	WEIWEI	Not Awarded	To be contracted	300,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF KAPORON-IYOON ROAD IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	300,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF CHERR-CHEPTONGOIWO IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	300,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF SKAK-CHEPONET ROAD IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	300,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF SKAK-TOPOGHIENY ROAD IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF EMBORIOT-KALE ROAD IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF PKOROK-KOKWO SITOT ECD ROAD IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	300,000	-		Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	MAINTENANCE OF SANGAT-SISIT ROAD IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	500,000	-		Not Done	County Government	To be Procured

ENERGY INFRASTRUCTURE AND ICT	REPAIR OF IYOON FOOTBRIDGE IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	1,200,000	-			Not Done	County Government	To be Procured
ENERGY INFRASTRUCTURE AND ICT	EMERGENCY FUNDS FOR ROAD MAINTENANCE ACROSS WEIWEI WARD IN WEIWEI WARD	WEIWEI	Not Awarded	To be contracted	2,000,000	-			Not Done	County Government	To be Procured
	TOTAL FOR ROADS				331,293,290	23,685,400					

Table 7: Health and Sanitation Projects Implementation Status

SECTOR	PROJECT NAME	WARD	CONTRACTOR	CONTRACT SUM	APPROVED ESTIMATES FY 2023/2024	FY 2023/2024 SUPPLEMENTARY 1 BUDGET ESTIMATES	AMOUNT PAID TO DATE	CONTRACT VARIATIONS	STATUS	SOURCE OF FUNDING	REMARKS
HEALTH SECTOR	Proposed Construction of Makutano Health Center				33,000,000	33,000,000	Nil		BQs Preparations	County of West Pokot	
HEALTH SECTOR	Construction of a Modern mortuary at KCRH				15,000,000	15,000,000	Nil		BQs Preparations		
HEALTH SECTOR	Construction male wards in Kacheliba				10,000,000	10,000,000	Nil		BQs Preparations		
HEALTH SECTOR	Construction of 2 ablution blocks in Kacheliba Sub county Hospital				2,737,200	2,737,200	Nil		BQs Preparations		
HEALTH SECTOR	Kapenguria County Hospital Water Supply Project/ Borehole Drilling					3,500,000	Nil		Complete		
HEALTH SECTOR	Construction of Incinerator at Kacheliba Sub-County Hospital					5,000,000	Nil		BQs Preparations		
HEALTH SECTOR	Construction of Ablution Block - Kapenguria County Hospital				-	1,140,140	Nil		BQs Preparations		

HEALTH SECTOR	PROPOSED CONSTRUCTION OF TWIN STAFF HOUSE AT CHEPTRAM DISPENSARY IN SOOK WARD				-	666,511	Nil		At lintel		
HEALTH SECTOR	PROPOSED CONSTRUCTION OF OPOL DISPENSARY IN KASEI WARD - COMPLETION WORKS				-	5,995,131	Nil		Completed		
HEALTH SECTOR	PROPOSED RENOVATION OF NAPITIRO DISPENSARY IN KAPCHOK WARD - PAINTING, FLOOR TILES, CEILING AND ROOF REPAIR				-	630,000	Nil		Not started		
HEALTH SECTOR	COMPLETION OF FENCING AT NAPITIRO DISPENSARY IN KAPCHOK WARD				-	700,000	Nil		Not started		
HEALTH SECTOR	PROPOSED CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS AT NAPITIRO DISPENSARY IN KAPCHOK WARD				-	1,000,000	Nil		Not started		
HEALTH SECTOR	RENOVATION/EXTENSION OF OFFICE AT KACHELIBA HOSPITAL(ROLLOVER)				-	1,598,610	Nil		Completed		
HEALTH SECTOR	PROPOSED CONSTRUCTION OF SINGLE STAFF HOUSE AT CHEPTRAM				-	1,499,047	Nil		Not started		

	DISPENSARY IN -- WARD									
HEALTH SECTOR	PROPOSED CONSTRUCTION OF NAPITIRO STAFF HOUSE IN KAPCHOK WARD - COMPLETION WORKS - FLOOR TILES, PLASTER, PAINTING, CEILING, WINDOWS, DOORS, PART ROOF, PLUMBING OF KITCHEN AND TOILETS				-	999,755	Nil		Not started	
HEALTH SECTOR	PROPOSED CONSTRUCTION OF WASAT DISPENSARY IN KIWAHA WARD - CONSTRUCTION OF PIT LATRINE BLOCK FOR PATIENTS 4 DOORS AND STAFF 3 DOORS				-	1,499,671	Nil		Not started	
HEALTH SECTOR	PROPOSED EXTENSION TO DOCTORS LOUNGE AT KCRH				-	144,903	Nil		Complete	
HEALTH SECTOR	<i>COLLECTION OF RAIN WATER AT KCRH(ROLLOVER)</i>				-	2,362,784	Nil		Change to Re Renovation of renal Unit	
HEALTH SECTOR	WALLING AND EXTERNAL WORKS BLOOD BANK PHASE I				-	113,036	Nil		Complete	
HEALTH SECTOR	PERIMETER WALL AT KCRH				-	1,944,288	Nil		Complete	

HEALTH SECTOR	RENOVATION OF CUBAN DOCTORS HOUSE - SEPTIC TANK, PIT LATRINE AND GUARD HOUSE				5,000,000	5,000,000	Nil		BQS preparation		
HEALTH SECTOR	CONSTRUCTION OF KALEMGOROK DISPENSARY STAFF HOUSES (PENDING BILL)				200,000	200,000	Nil		Complete		
HEALTH SECTOR	CONSTRUCTION OF KAPTOLOMWO DISPENSARY STAFF HOUSE(PENDING BILL)				369,618	369,618	Nil		Complete		
HEALTH SECTOR	PROPOSED CONSTRUCTION OF CHEPTIYANGWA MERTANITY AT CHEPARERIA WARD (PENDING BILL)				566,000	566,000	Nil		Complete		
HEALTH SECTOR	CONSTRUCTION OF KRURU DISPENSARY -RIWO WARD(PENDING BILL)				3,545,117	3,545,117	Nil		Complete Inspection Required		
HEALTH SECTOR	PROPOSED COMPLETION OF STAFF HOUSE AT KONYAO DISPENSARY (PENDING BILL)				402,900	402,900	Nil		Complete		
HEALTH SECTOR	PROPOSED CONSTRUCTION OF PUSOL DISPENSARY (PENDING BILL)				1,266,643	1,266,643	Nil		Complete		
HEALTH SECTOR	PROPOSED CONSTRUCTION OF CHEPTIYANGWA MATERNITY AT CHEPARERIA WARD (PENDING BILL)				566,140	566,140	Nil		Complete		

HEALTH SECTOR	PROPOSED COMPLETION OF EMBOUGH MATERNITY AT SOOK WARD (PENDING BILL)				1,248,370	1,248,370		Nil	Rollover		
HEALTH SECTOR	FENCING OF ALALE HOSPITAL-ALALE WARD				1,500,000	1,500,000		Nil	BQS preparation		
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSES AT NASURET DISPENSARY-ALALE WARD				1,000,000	1,000,000		Nil	BQS preparation		
HEALTH SECTOR	COMPLETION AND EQUIPPING OF PTARKONG DISPENSARY.-BATEI WARD				1,000,000	-		Nil	Specificatio n process		
HEALTH SECTOR	COMPLETION OF KAPCHEMOGEN DISPENSARY - BATEI WARD				1,000,000	1,500,000		Nil	Complete		
HEALTH SECTOR	PURCHASE OF LAND FOR SEBIT DISPENSARY-BATEI WARD				500,000	500,000		Nil	in progress		
HEALTH SECTOR	PURCHASE OF LAND FOR KERELWA DISPENSARY- BATEI WARD				500,000	500,000		Nil	in progress		
HEALTH SECTOR	COMPLETION OF STAFF HOUSE AT KERELWA DISPENSARY- BATEI WARD				1,000,000	1,000,000		Nil	In progress		
HEALTH SECTOR	CONSTRUCTION OF KAPKAREMBA MATERNITY WING- BATEI WARD				2,000,000	2,000,000		Nil	BQS preparation		
HEALTH SECTOR	COMPLETION OF MATERNITY WING AT NARAMAM-CHEPARERIA WARD				1,000,000	1,000,000		Nil	In progress		

HEALTH SECTOR	COMPLETION OF SHALPOGH DISPENSARY -- CHEPARERIA WARD				300,000	300,000	Nil		In progress		
HEALTH SECTOR	COMPLETION OF PUSIAN DISPENSARY-- CHEPARERIA WARD				500,000	500,000	Nil		In progress		
HEALTH SECTOR	COMPLETION OF CHEPUKAT STAFF HOUSES AND RENOVATION OF CHEPUKAT DISPENSARY- CHEPARERIA WARD				1,000,000	1,000,000	Nil		In progress		
HEALTH SECTOR	COMPLETION AND EQUIPING OF SENETWO DISPENSARY- CHEPARERIA WARD				700,000	1,000,000	Nil		Preparation of Specificatio ns		
HEALTH SECTOR	CONSTRUCTION OF (4 DOOR) PIT LATRINE AT SENETWO DISPENSARY - CHEPARERIA WARD					700,000	Nil		BQS preparation		
HEALTH SECTOR	EQUIPING OF PROPOI DISPENSARY - CHEPARERIA WARD					1,000,000	Nil		Preparation of Specificatio ns		
HEALTH SECTOR	COMPLETION AND EQUIPING OF YWALATEKE MATERNITY WARD - CHEPARERIA WARD					1,000,000	Nil		Preparation of Specificatio ns		
HEALTH SECTOR	INSTALLATION OF SOLAR PANEL AT PTOYO HEALTH - ENDUGH WARD				600,000	500,000	Nil		BQS preparation		
HEALTH SECTOR	COMPLETION OF CHEWARANY DISPENSARY- ENDUGH WARD				800,000	700,000	Nil		Bqs preparation		

HEALTH SECTOR	COMPLETION OF KETIAM DISPENSARY - ENDUGH WARD				800,000	700,000	Nil		BQS preparation		
HEALTH SECTOR	CONSTRUCTION OF TOILETS AT TAMARUKWO DISPENSARY - ENDUGH WARD				500,000	500,000	Nil		BQs Preparation		
HEALTH SECTOR	CONSTRUCTION OF TOILETS AT MERUR DISPENSARY - ENDUGH WARD				800,000	700,000	Nil		BQs Preparation		
HEALTH SECTOR	RENOVATION OF KESOT DISPENSARY- ENDUGH WARD				500,000	500,000	Nil		New works		
HEALTH SECTOR	CONSTRUCTION OF MATERNITY WING AT LOSAM DISPENSARY - KAPCHOK WARD				3,000,000	-	Nil		BQS preparation		
HEALTH SECTOR	COMPLETION OF CHEPKECHIR MATERNITY WING - KAPENGURIA WARD				500,000	500,000	Nil		New		
HEALTH SECTOR	COMPLETION OF KOMOL MATERNITY WING- KAPENGURIA WARD				500,000	500,000	Nil		New		
HEALTH SECTOR	COMPLETION KAPKORIS DISPENSARY - KAPENGURIA WARD				500,000	500,000	Nil		New		
HEALTH SECTOR	COMPLETION OF KASOPIT DISPENSARY-KASEI WARD				2,000,000	2,000,000	Nil		Lintel		
HEALTH SECTOR	CONSTRUCTION OF MORKORIO DISPENSARY-KASEI WARD				3,000,000	-	Nil				
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSE AT CHELOPOY				1,000,000	1,000,000	Nil		New		

	DISPENSARY - KIWAWA WARD										
HEALTH SECTOR	RENOVATION AND EQUIPING OF LABORATORY AT MBARU DISPENSARY- KIWAWA WARD				700,000	700,000		Nil		New	
HEALTH SECTOR	COMPLETION OF GOK KAMILA DISPENSARY - KIWAWA WARD				700,000	700,000		Nil		New	
HEALTH SECTOR	COMPLETION OF NAMORU DISPENSARY - KODICH WARD				1,300,000	-		Nil		New	
HEALTH SECTOR	COMPLETION OF LATRINE AT LOKILELIAN DISPENSARY - KODICH WARD				400,000	500,000		Nil		New	
HEALTH SECTOR	PURCHASE OF MAMA KITS FOR OROLWO DISPENSARY, KARA MERI DISPENSARY AND KATOPOTON DISPENSARY - KODICH WARD					1,400,000		Nil		New	
HEALTH SECTOR	PURCHASE OF WATER TANKS FOR DISPENSARIES IN KODICH WARD - KODICH WARD					800,000		Nil		New	
HEALTH SECTOR	COMPLETION OF CHEMALTIN DISPENSARY (INSTAL LATION OF TILES)- LELAN WARD				1,200,000	200,000		Nil		New	
HEALTH SECTOR	EQUIPING OF CHEMALTIN DISPENSARY - LELAN WARD					800,000		Nil		New	

HEALTH SECTOR	COMPLETION OF SIMOTWO DISPENSARY - LELAN WARD					400,000	Nil		New		
HEALTH SECTOR	PURCHASE OF LAND FOR CHEPKONO DISPENSARY - LELAN WARD					500,000	Nil		New		
HEALTH SECTOR	EQUIPING OF CHEPUNGON DISPENSARY - LELAN WARD					780,000	Nil		New		
HEALTH SECTOR	CONSTRUCTION OF (4 DOOR)TOILET AT AKIRIAMET DISPENSARY - MASOL WARD					800,000	Nil		New		
HEALTH SECTOR	EQUIPING OF AKIRIAMET DISPENSARY - MASOL WARD					700,000	Nil		New		
HEALTH SECTOR	EQUIPING OF TARTAR DISPENSARY - MNAGEI WARD					800,000			New		
HEALTH SECTOR	EQUIPING OF KODONGOU DISPENSARY - MNAGEI WARD					800,000	Nil		New		
HEALTH SECTOR	CONSTRUCTION OF A TOILET AT MORTOME DISPENSARY - MNAGEI WARD				400,000	400,000	Nil		New		
HEALTH SECTOR	COMPLETION OF LOKORNOI DISPENSARY - MNAGEI WARD				600,000	600,000	Nil		New		
HEALTH SECTOR	CONSTRUCTION OF A TOILET AT LOKORNOI DISPENSARY - MNAGEI WARD				400,000	-	Nil		New		

HEALTH SECTOR	COMPLETION OF KANGLIKWAN DISPENSARY - MNAGEI WARD				100,000	-	Nil		New		
HEALTH SECTOR	CONSTRUCTION OF 2(DOOR)TOILET BLOCKS AT TARTAR DISPENSARY - MNAGEI WARD				800,000	400,000	Nil		New		
HEALTH SECTOR	PURCHASE OF LAND FOR MURKWIJIT DISPENSARY - MNAGEI WARD				2,000,000	1,800,000	Nil		New		
HEALTH SECTOR	COMPLETION OF PSIGIRIO DISPENSARY - MNAGEI WARD				500,000	-	Nil		New		
HEALTH SECTOR	CONSTRUCTION OF 2 PIT LATRINE AT AUSUKUYON(STAFF AND OUTPATIENT) DISPENSARY-RIWO WARD				1,000,000	1,000,000	Nil		New		
HEALTH SECTOR	CONSTRUCTION OF KATIKOMOR DISPENSARY-RIWO WARD				3,500,000	3,500,000	Nil		New		
HEALTH SECTOR	RENOVATION OF CHEMAKEW DISPENSARY STAFF HOUSE -RIWO WARD				1,000,000	1,000,000	Nil		New		
HEALTH SECTOR	RENOVATION OF LOKNA DISPENSARY -RIWO WARD				1,000,000	1,000,000	Nil		New		
HEALTH SECTOR	RENOVATION OF KONGELAI DISPENSARY -RIWO WARD				1,000,000	1,000,000	Nil		New		
HEALTH SECTOR	RENOVATION OF LODUPUP DISPENSARY -RIWO WARD				1,000,000	1,000,000	Nil		New		
HEALTH SECTOR	SINGLE STAFF HOUSE AT ORWA					500,000	Nil		New		

	DISPENSARY - SEKERR WARD										
HEALTH SECTOR	EQUIPPING OF MATERNITY WARD OF MATERNITY WARD AT TALAU DISPENSARY-SIYOI WARD				800,000	1,000,000	Nil		New		
HEALTH SECTOR	WATER CONNECTIVITY AT TALAU DISPENSARY-SIYOI WARD				200,000	200,000	Nil		New		
HEALTH SECTOR	CONSTRUCTION OF SEPTIC TANK, INSTALLATION OF ELEVATED TANK AND PLUMBING AT PARAYWA DISPENSARY-SIYOI WARD				1,000,000	2,500,000	Nil		New		
HEALTH SECTOR	COMPLETION OF KRENGOT DISPENSARY-SIYOI WARD				500,000	-	Nil		New		
HEALTH SECTOR	RENOVATION OF TAMUGH HEALTH CENTRE (ROOFING) - SOOK WARD				1,000,000	1,000,000	Nil		New		
HEALTH SECTOR	EQUIPING CHEMWOR DISPENSARY - SUAM WARD				-	800,000	Nil		New		
HEALTH SECTOR	CONSTRUCTION OF TOILET AT CHEMWOR DISPENSARY- SUAM WARD				-	700,000	Nil		New		
HEALTH SECTOR	OPERATIONALIZATI ON OF LABORATORY UNIT IN TAPACH HEALTH FACILITY - TAPACH WARD				500,000	500,000	Nil		New		

HEALTH SECTOR	CONSTRUCTION OF MATERNITY WING AT SUKUT DISPENSARY BY LABOUR BASED - TAPACH WARD				500,000	500,000	Nil		New		
HEALTH SECTOR	INSTALLATION OF ELECTRICITY AT WAKOR HEALTH CENTRE - WEIWEI WARD				800,000	500,000	Nil		New		
HEALTH SECTOR	COMPLETION OF STAFF QUARTERS AT ONOCH DISPENSARY - WEIWEI WARD (PLASTER, FLOORING AND DOOR/WINDOW GLASS)				800,000	800,000	Nil		New		
HEALTH SECTOR	COMPLETION OF TAKAR DISPENSARY - WEIWEI WARD				2,000,000	2,000,000	Nil		New		
HEALTH SECTOR	PURCHASE OF LAND FOR CONSTRUCTION OF PAROO DISPENSARY - WEIWEI WARD				700,000	700,000	Nil		New		
HEALTH SECTOR	COMPLETION OF SOKA DISPENSARY - WEIWEI WARD					500,000	Nil		At lintel		
HEALTH SECTOR	CONSTRUCTION OF TOILET AT SOKA DISPENSARY - WEIWEI WARD					600,000	Nil		New		
HEALTH SECTOR	COMPLETION OF MORKORIO DISPENSARY - KASEI WARD					-	Nil				
HEALTH SECTOR	MAINTENANCE WORKS AT NGOTUT DISPENSARY - KAPCHOK WARD					999,965	Nil		New		

HEALTH SECTOR	CONSTRUCTION OF CHEMATONG MATERNITY-CHEPARERIA WARD					-	Nil			
HEALTH SECTOR	COMPLETION OF SHALPOGH DISPENSARY-CHEPARERIA WARD(ROLLOVER)					492,698	Nil	New		
HEALTH SECTOR	CONSTRUCTION OF SHALPOGH COMMUNITY DISPENSARY PIT LATRINE CHEPARERIA WARD-ROLL OVER					499,990	Nil	New		
HEALTH SECTOR	COMPLETION OF MERUR DISPENSARY(Roll-over)-ENDUGH WARD					1,494,818	Nil	Complete		
HEALTH SECTOR	CONSTRUCTION AND COMPLETION OF SIMOTWO DISPENSARY-LELAN WARD(ROLLOVER)-PENDING BILL					512,682	Nil	80% complete		
HEALTH SECTOR	CONSTRUCTION OF KOSITOT DISPENSARY-LOMUT WARD(ROLLOVER)					80,829	Nil	New		
HEALTH SECTOR	CONSTRUCTION OF KOSITOT DISPENSARY AND PIT LATRINE-LOMUT WARD					1,000,000	Nil	New		
HEALTH SECTOR	CONSTRUCTION OF AKIRIAMET STAFF HOUSES-MASOL WARD					2,000,000	Nil	New		
HEALTH SECTOR	CONSTRUCTION OF AKIRIAMET DISPENSARY-MASOL WARD(ROLLOVER)					2,892,976	Nil	Complete		

HEALTH SECTOR	PURCHASE OF LAND FOR KAMELEI DISPENSARY - TAPACH WARD					600,000	Nil		New		
HEALTH SECTOR	CONSTRUCTION OF MATERNITY WING AT PARAYON DISPENSARY- TAPACH WARD					256,084	Nil		New		
HEALTH SECTOR	CONSTRUCTION OF DISPENSARY AT SOKA -WEIWEI WARD					4,500,000	Nil		At Lintel		
HEALTH SECTOR	COMPLETION OF CHEMWOROR DISPENSARY-SUAM WARD					2,199,990	Nil		New		
HEALTH SECTOR	CONSTRUCTION OF STAFF HOUSE AT KIWAKAN DISPENSARY- SEKERR WARD(ROLLOVER)					1,076,462	Nil		At roof		
HEALTH SECTOR	PURCHASE OF PATIENTS BED,MATTRESSES,M ATERNITY BEDS FOR NAPITIRO,KALUKUN A,NGOTUT AND TUWIT DISPENSARIES - KAPCHOK					1,200,000	Nil		New		
HEALTH SECTOR	PURCHASE OF MAMA KITS- KAPCHOK WARD					400,000	Nil		New		
HEALTH SECTOR	SUPPLY AND DELIVERY OF MEDICAL INSTRUMENTS FOR RURAL DISPENSARIES- KODICH WARD(PENDING BILL)					1,999,900	Nil		New		

HEALTH SECTOR	PURCHASE OF 5,000 LTS TANK EACH FOR TUWIT,NGOTUT ,NAPITIRO,LOSAM,K ALUKUNA AND MADING DISPENSARIES-KAPCHOK WARD				300,000						Nil	New
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Table 8: Education and Technical Training Projects Implementation Status

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	infrastructure development of schools throughout the county	County wide	-	-	300,000,000	-	0	Not started	CG	Funds not ready for disbursement to the respective facilities
EDUCATION SECTOR	infrastructure development in primary schools throughout the county	County wide			8,000,000		0	Not started	CG	Funds not ready for disbursement to the respective facilities
EDUCATION SECTOR	completion of education administration block finishing of main works, plaster, floor tiles, ceiling , window panes, windows, ramp and stairs, painting, mechanical works toilets, septic tank, access stairs from main road to first floor, retaining wall (road side), parking	Kapenguria hqs	Visrom company limited	36,000,000	36,000,000	0	0	Ongoing, At Finishing Stage (About 70%)	CG	Contractor On Site
EDUCATION SECTOR	construction of domitory block for chesta ttc (pending bill)	Weiwei	Cecil engineering	37,400,536.60	9,614,545	30,061,083.53	0	60% Complete	CG	Terminated

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	proposed construction of two ecde classrooms and pit latrine at tokos -kasei ward (pending bill)	Kasei	Kokoten ent ltd	1970834.20	385,131	1970834.20	0	100% Complete , fully paid	CG	complete
EDUCATION SECTOR	proposed construction of one ecde classroom at katumen - kasei ward (pending bill)	Kasei	Naluku ent ltd	1299900.00	627,700	1299900.00	0	100% Complete	CG	complete
EDUCATION SECTOR	proposed construction of one ecde classroom at chepoghin - kasei ward (pending bill)	Kasei	Kapen commerial agencies	1,299,900.00	659,580	1,299,900.00	0	100% Complete	CG	complete
EDUCATION SECTOR	proposed construction of one ecde classroom at kotulpogh - kasei ward (pending bill)	Kasei	Kaseketo investment co. ltd	1,299,800.00	653,796	1,299,800.00	0	100% Complete	CG	complete
EDUCATION SECTOR	proposed construction of one ecde classroom at otuko -alale ward (pending bill)	Alale	Maraneno co. ltd	1,300,000.00	584,280	715,720.00	0	55% Complete	CG	To Finish The Remaining Works And Pay The Pending Bill
EDUCATION SECTOR	proposed construction of one ecde classroom at cheptamas - masol ward (pending bill)	Masol	Kapgaita co. ltd	1,299,310.00	680,728	618,581.60	0	47.61% Complete	CG	To Finish The Remaining Works And Pay The Pending Bill
EDUCATION SECTOR	proposed construction of two ecde classrooms at sapulmoi - masol ward (pending bill)	Masol	Cheraman building contractors	1,999,944.00	1,249,624	750,320.00	0	25% Complete	CG	To Finish The Remaining Works And Pay The Pending Bill
EDUCATION SECTOR	purchase of iron sheets for various ecde - maisha mabati mills	Kapenguria Hqs	-	-	3,262,030	-	0	Procurement stage	CG	Procurement Process Inprogress
EDUCATION SECTOR	construction of modern toilets at sina vtc	Tapach			2,000,000		0	Procurement stage	CG	Arhitectural Drawings And Bq Underway
EDUCATION SECTOR	grant to kapenguria vtc (renovation of chesupet vtc)	Lelan			2,000,000		0	Procurement stage	CG	Arhitectural Drawings And Bq Underway

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of workshop at chepareria vtc	chepareria			4,000,000		0	Procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	capitation grants to chepareria polytechnic(roll over)	Chepareria			379,478		0	Procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	construction of toilet at korpun ecde-siyoi ward	Siyoi	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one ecde classroom at akiriamet ecd centre-sook ward	Sook	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	purchase of land for kapkimar ecde sook ward	Sook	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	purchase of land for safina boys secondary school- sook ward	Sook	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	purchase of 1 acre land for kaplelach primary school-sook ward	Sook	Labour based		400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of otuko ecde classrooms-alale ward	Alale	Labour based		1,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of ecde classroom at moron -alale ward	Alale	Labour based		800,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of elck napiz ecde-alale ward	Alale	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde classroom at nasuret -alale ward	Alale	Labour based		800,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one ecde classroom pusol- batei ward	Batei	Labour based		900,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of tigwoi ecde classroom- batei ward	Batei	Labour based		200,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	infrastructure support to ortum boys primary(purchase of desks)-batei ward	Batei	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one ecde classroom at tomnyer primary-batei ward	Batei	Labour based		800,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of dormitory at koporoch girls - batei ward	Batei	Labour based		1,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one ecde classroom plasich ecde- batei ward	Batei	Labour based		-		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one ecde classroom chesimaya ecde- batei ward	Batei	Labour based		550,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one ecde classroom sebit ecde- batei ward	Batei	Labour based		550,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of salama ecde-- chepareria ward	Chepareria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of sachir ecde- chepareria ward	Chepareria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde classroom at shalpogh- chepareria ward	Chepareria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	completion of ecde classrooms at kamatepon- chepareria ward	Chepareria	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde classrooms at kopulwo - chepareria ward	Chepareria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde classroom at pserum- chepareria ward	Chepareria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde class rooms at tomoi- chepareria ward	Chepareria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of pit-latrine at toyopo ecde- chepareria ward	Chepareria	Labour based		200,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde classroom at chemarmar - chepareria ward	Chepareria	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of pit latrine at pongong ecde- chepareria ward	Chepareria	Labour based		100,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of ecde classrooms at chepkununu - chepareria ward	Chepareria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of two ecde classrooms at cheptoren - chepareria ward	Chepareria	Labour based		1,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one ecde classroom chuwuwai- chepareria ward	Chepareria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one classroom at kudungole ecd - endugh ward	Endugh	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ywopit ecde classroom-endugh ward	Endugh	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde classroom at nuru -endugh ward	Endugh	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	cosntruction of wurar ecde classroom-endugh ward	Endugh	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	Infrastructure support to wurar primary school - endugh ward	Endugh	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	Construction of chepokachim ecde classroom-endugh ward	Endugh	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	Construction of ecde at momoro primary-endugh ward	Endugh	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	Construction of ecde at samum primary-endugh ward	Endugh	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	Construction of ecde at chemwapit primary-endugh ward	Endugh	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	Construction of ecde at sinjo-endugh ward		Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	Construction of one ecd at chepkarlal - kapchok ward	Kapchok	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of toilet and completion of twin ecde classes at kopeyon ecde - kapchok ward	Kapchok	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of lopem ackecde - kapchok ward	Kapchok	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of kanasat ecde - kapchok ward	Kapchok	Labour based		400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of chepkirony ecde - kapchok ward	Kapchok	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one ecde classroom at st.dorcas primary ecde - kapchok ward	Kapchok	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of kawolok twin ecde classrooms - kapchok ward	Kapchok	Labour based		400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of laboratory at kapchok girls - kapchok ward	Kapchok	Labour based		1,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	completion of nasakam ecd - kapchok ward	Kapchok	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of kodera ecd - kapchok ward	Kapchok	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of cheptokol ecd - kapchok ward	Kapchok	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of mukuri ecd - kapchok ward	Kapchok	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	support to kitelakapel tti - kapchok ward	Kapchok	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	support to kapenguria vocational training centre - kapenguria ward	Kapenguria	Labour based		2,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of kokpech ecd(purchase of land)- kapenguria ward	Kapenguria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of ngoleyo ecde - kapenguria ward	Kapenguria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of chepkechir ecde- kapenguria ward	Kapenguria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of chewoyet ecde(purchase of land)- kapenguria ward	Kapenguria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of chepinying ecde(purchase of land) - kapenguria ward	Kapenguria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of karkar ecde class rooms (purchase of land)- kapenguria ward	Kapenguria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of kamarkech ecde(purchase of land)- kapenguria ward	Kapenguria	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of kasepa ecd-kasei ward	Kasei	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of akelin ecd-kasei ward	Kasei	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of kamketo ecd-kasei ward	Kasei	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of chedawa ecd-kasei ward	Kasei	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of churum ecd-kasei ward	Kasei	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of abur ecd classroom -kiwawa ward	Kiwawa	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of katumkale ecde classrooms-kiwawa ward	Kiwawa	Labour based		400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of wasat ecde classroom- kiwawa ward	Kiwawa	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of pit latrine at karengemukat ecde - kiwawa ward	Kiwawa	Labour based		350,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde classroom at sinjolol -kiwawa ward	Kiwawa	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde classroom at kiwawa -kiwawa ward	Kiwawa	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde classroom at chelopoy - kiwawa ward	Kiwawa	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde classroom at kauriong- kiwawa ward	Kiwawa	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of pit latrine at cheptumgeny ecde - kiwawa ward	Kiwawa	Labour based		350,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of pit latrine at lokitedel ecde - kiwawa ward	Kiwawa	Labour based		350,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	completion of tarakit ecde classroom - kiwawa ward	Kiwawa	Labour based		400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of kichen at nakirerit ecde - kiwawa ward	Kiwawa	Labour based		400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of mele ecde classroom- kiwawa ward	Kiwawa	Labour based		400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of pit latrine at kapem ecde - kiwawa ward	Kiwawa	Labour based		350,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of kalemngorok ecde class room -kodich ward	Kodich	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde class rooms at apuk-lelan ward	Lelan	Labour based		650,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde class rooms at kapsebei-lelan ward	Lelan	Labour based		650,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of ecde class rooms at kapchemwok-lelan ward	Lelan	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one ecde classroom at cheposait ecde - lelan ward	Lelan	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one ecde classroom at tukukumo ecde mbayai-lelan ward	Lelan	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde class rooms at chepkata-lelan ward	Lelan	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of kalotwari ecde classroom-lelan ward	Lelan	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde class rooms at porirop-lelan ward	Lelan	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde class rooms at chepkorok-lelan ward	Lelan	Labour based		666,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of ecde class rooms at takasis-lelan ward	Lelan	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde class rooms at saramee-lelan ward	Lelan	Labour based		666,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of ecd centre of excellence pkunuch -lomut ward	Lomut	Labour based		700,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of mosop ecd centre of excellence -lomut ward	Lomut	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde class rooms at sengeko kapatet-lomut ward	Lomut	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde class rooms at snukur primary-lomut ward	Lomut	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of chemalei ecde centre of excellence-lomut ward	Lomut	Labour based		2,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of 1 ecde classrooms at sakata-lomut ward	Lomut	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	constructions of cherelio ecde centre of excellence -lomut ward	Lomut	Labour based		2,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde class rooms at parasonga-lomut ward	Lomut	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecd classrooms at cheptiron -lomut ward	Lomut	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of ecd classroom at sekerot pri. school -masol ward	Masol	Labour based		200,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	fencing of girls dormitory at lokarkar pri. school - masol ward	Masol	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of new classroom at amuto ecde- masol ward	Masol	Labour based		1,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	ecde school feeding programme- masol ward	Masol	Labour based		-		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of kitchen & store at nyang'aita boys sec. sch.- masol ward- masol ward	Masol	Labour based		1,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of oron ecde classrooms- masol ward- masol ward	Masol	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of naurien ecdeclassrooms- masol ward	Masol	Labour based		300,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of ecde classroom at makutano primary- mnagei ward	Mnagei	Labour based		200,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of a pit latrine at loitangor ecde - mnagei ward	Mnagei	Labour based		400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	purchase of ecde land at komolee village in tartar- mnagei ward	Mnagei	Labour based		1,200,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of two ecde classrooms at elck sengelel-sekker ward	Sekerr	Labour based		1,500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of one ecde classrooms at chepowon – sekker ward	Sekerr	Labour based		800,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of kasaka ecde classrooms-sekker ward	Sekerr	Labour based		1,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of two ecde classrooms at rcea marich- sekker ward	Sekerr	Labour based		1,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of administration block at rcea marich secondary school - sekerr ward	Sekerr	Labour based		2,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde classroom at arap maina primary school-siyoi ward	Siyoi	Labour based		800,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of administration block pcholpogh girls - sook ward	Sook	Labour based		1,500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of chepnyal boys ecde - sook ward	Sook	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of two classrooms at cheposekek primary school - sook ward	Sook	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of three classroom at mungit pry school - sook ward	Sook	Labour based		600,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of two ecde classrooms at tamugh - sook ward	Sook	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of dormitory at fr. dillon sec school - sook ward		Labour based		1,500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of 3 classrooms toptotum pry school -sook ward	Sook	Labour based		1,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde twin class rooms at agc apirakwang - suam ward	Suam	Labour based		1,400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	construction of ecde twin class rooms at kaisakat - suam ward	Suam	Labour based		1,400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde twin class rooms at chepo-otupen -suam ward	Suam	Labour based		1,400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of ecde twin class rooms at komoloi-kopulio -suam ward	Suam	Labour based		1,400,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	construction of pit latrine at asilong ecde -suam ward	Suam	Labour based		1,000,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	purchase of land for construction of ecde class rooms at sangakai-kacheliba- suam ward	Suam	Labour based		1,200,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of two ecde class rooms at sukonu - tapach ward	Tapach	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of two ecde class rooms at sessimwo - tapach ward	Tapach	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	completion of two ecde class rooms at torion - tapach ward	Tapach	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of two ecde class rooms at psero -tapach ward	Tapach	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of two ecde class rooms at losa - tapach ward	Tapach	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of two ecde class rooms at sikowo - tapach ward	Tapach	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of two ecde class rooms at kaghoot-tapach ward	Tapach	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of two ecde class rooms at chepkotit-tapach ward	Tapach	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of two ecde class rooms at sengererwo-tapach ward	Tapach	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	completion of two ecde class rooms at sopowen-tapach ward	Tapach	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of two ecde class rooms at katian -tapach ward	Tapach	Labour based		500,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	purchase of land for construction of ecde class rooms at katugh-weiwei ward	Weiwei	Labour based		250,000		0	Not Started	CG	Funds Not Yet Disbursed To The Respective Facility Account
EDUCATION SECTOR	completion of multipurpose hall at chepkukuui - weiwei ward	Weiwei	Mefalyne Enterprise Limited	4,999,588.40	2,000,000	0.00	0	Ongoing	CG	Contractor on site
EDUCATION SECTOR	construction of one ecd classroom at solion -weiwei ward	Weiwei	Chepkosir Enterprises Limited	999,999.00	1,000,000	0.00	0	Complete	CG	Complete, not fully paid
EDUCATION SECTOR	construction of one ecd classroom at kamoiben - kokwong'orwo - weiwei ward	Weiwei	kapkolo agencies co. limited	999,999.00	1,000,000	0.00	0	Complete	CG	Complete, not fully paid
EDUCATION SECTOR	completion of one classroom at muino youth polytechnic - weiwei ward	Weiwei	Suk Merchants Limited	999,622.00	999,622	0.00	0	Complete	CG	Complete, not fully paid
EDUCATION SECTOR	construction of ecde classroom at selenga-batei ward	Batein	-	-	800,000	-	0	At procurement stage	CG	Arhitectural Drawings And Bq Underway
EDUCATION SECTOR	construction of dormitory at simatwa primary - riwo ward	Riwo	-	-	2,000,000	-	0	At procurement stage	CG	Arhitectural Drawings And Bq Underway

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	completion of dormitory at riwo secondary - riwo ward	Riwo	-	-	1,000,000	-	0	At procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	construction of ecd toilets at tukumwok(mtembur) - riwo ward	Riwo	-	-	500,000	-	0	At procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	completion of fencing of lokuyi ecd- riwo ward	Riwo	-	-	500,000	-	0	At procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	construction of latrine at mochowon ecde-weiwei ward	Weiwei	-	-	500,000	-	0	At procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	construction of one ecde class room at topongieny -weiwei ward	Weiwei	-	-	1,000,000	-	0	At procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	construction of one ecde class room at plomba -weiwei ward	Weiwei	-	-	1,000,000	-	0	At procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	construction of one ecde class room at chilo -weiwei ward	Weiwei	-	-	1,000,000	-	0	At procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	construction of pit latrine at chilo ecd - weiwei ward	Weiwei	-	-	600,000	-	0	At procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	construction of pit latrine at psimat ecde-weiwei ward	Weiwei	-	-	550,000	-	0	At procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	completion of maar ecde class rooms -weiwei ward	Weiwei	-	-	200,000	-	0	At procurement stage	CG	Architectural Drawings And Bq Underway
EDUCATION SECTOR	completion of iyoan ecde class rooms-weiwei ward	Weiwei	-	-	150,000	-	0	At procurement stage	CG	Architectural Drawings And Bq Underway

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
EDUCATION SECTOR	completion of psakas ecde class rooms-weiwei ward	Weiwei	-	-	100,000	-	0	At procurement stage	CG	Arhitectural Drawings And Bq Underway
EDUCATION SECTOR	completion of endow ecde class rooms-weiwei ward	Weiwei	-	-	150,000	-	0	At procurement stage	CG	Arhitectural Drawings And Bq Underway
EDUCATION SECTOR	completion of cheptesok ecde class rooms-weiwei ward	Weiwei	-	-	200,000	-	0	At procurement stage	CG	Arhitectural Drawings And Bq Underway
EDUCATION SECTOR	completion of two class rooms at kaporon primary school-weiwei ward	Weiwei	-	-	400,000	-	0	At procurement stage	CG	Arhitectural Drawings And Bq Underway
EDUCATION SECTOR	completion of sangat ecde class rooms-weiwei ward(pending bill)	Weiwei	Wakor building contractors	2,196,298	700,000	1,427,592.70	0	65% complete	CG	Contractor to finish the remaining works
EDUCATION SECTOR	completion of perkau ecde class rooms-weiwei ward(pending bill)	Weiwei	Chelwa contractors	1,299,954	600,000	654,472	0	50 % complete	CG	Contractor to finish the remaining works
EDUCATION SECTOR	completion of chepkukui multipurpose hall - weiwei ward	Weiwei	Mefalyne Enterprise Limited	4,999,588.40	3,000,000	0.00	0	Ongoing	CG	Contractor on site
EDUCATION SECTOR	purchase of ecd chairs for allale ward -alale ward	Alale	-	-	800,000	-	0	At procurement stage	CG	
EDUCATION SECTOR	purchase and supply of furniture's - kodich ward	Kodich	-	-	2,400,000	-	0	At procurement stage	CG	
EDUCATION SECTOR	supply of ecde tables and chair to all ecces -mnagei ward	Mnagei	-	-	600,000	-	0	At procurement stage	CG	

Table 9: Agriculture and Irrigation, Livestock, Veterinary and Fisheries Projects Implementation Status

Livestock Section

SECTOR	PROJECT NAME	WARD	CONTRACTOR	CONTRACT SUM	APPROVED ESTIMATES FY 2023/2024	FY 2023/2024 SUPPLEMENTARY 1 BUDGET ESTIMATES	AMOUNT PAID TO DATE	CONTRACT VARIATIONS	STATUS	SOURCE OF FUNDING	REMARKS
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	ASDSP County Contribution				5,500,000	5,500,000	0	-	IMPLIMENTATI ON STAGE	GOK/DON OR	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	ASDSP II				2,730,960	2,730,960	0	-	IMPLIMENTATI ON STAGE	GOK/DON OR	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	ASDSP II -ROLLOVER				9,740,272	9,740,272	0	-	IMPLIMENTATI ON STAGE	GOK/DON OR	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	ASDSP County Support				10,000,000	10,000,000	0	-	IMPLIMENTATI ON STAGE	GOK/DON OR	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	EU -IDEAS GRANT					-					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	DE-RISKING AND VALUE ENHANCEMENT(DRIVE)				63,341,980	63,341,980	0	-	IMPLIMENTATI ON STAGE	GOK/DON OR	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	LIVESTOCK VALUE CHAIN SUPPORT PROJECT				14,323,680	14,323,680	0	-	IMPLIMENTATI ON STAGE	GOK/DON OR	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	EU-NASUKUTA PROJECT COUNTY CONTRIBUTION (SEED CAPITAL)				20,000,000	14,000,000	0	-	IMPLIMENTATI ON STAGE	GOK/DON OR	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF PASTURE SEEDS				2,500,000	2,500,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF VETERINARY SUPPLIES AND MATERIALS				-	-					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF POULTRY BREEDS				1,000,000	-					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF VACCINES					2,000,000	0	-	AT REQUISITION STAGE	GOK	

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF RANGE CUBES FOR NASUKUTA ABBATTOIR					2,000,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF DEWORMERS					2,000,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF ASSORTED SEEDLINGS					5,000,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF TOMBUL CATTLE DIP SOOK WARD (PENDING BILL)				480,000		0	-	PAYMENT PROCESS	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF VETERINARY SUPPLIES AND MATERIALS				4,899,129	-		-	NOT IN THE CURRENT BUDGET	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF PASTURE SEEDS				1,299,999	-		-	NOT IN THE CURRENT BUDGET	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF POULTRY BREEDS FOR DISTRIBUTION THROUGHOUT THE WARDS				4,290,000	-		-	NOT IN THE CURRENT BUDGET	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	EQUIPING OF FISH HATCHERY				5,800,000	-	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	RENOVATIONS OF BUILDINGS IN NASUKUTA LIC				3,200,000	3,200,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF STANDARD GATE LIC NASUKUTA WITH EXTENSION OF A WALL				3,000,000	3,000,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF AN APIARY(MODERN BEE HIVE YARD)				2,000,000	2,000,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CATTLE CRUSH AT LOKICHAR-KODICH WARD	KODICH			-	1,500,000	0	-	PAYMENT PROCESS	GOK	

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CATTLE CRUSH AT KANASAT-KAPCHOK WARD(ROLL OVER)	KAPCHOK			-	1,200,000	0	-	PAYMENT PROCESS	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF AI MATERIALS-SIYOI WARD	SIYOI			-	500,000	0	-	PAYMENT PROCESS	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	RENOVATION OF MBARA CATTLE DIP-SEKERR WARD	SEKERR				500,000	0	-	PAYMENT PROCESS	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	RENOVATION OF CHEPKONDOL CATTLE DIP-SEKERR WARD	SEKERR				500,000	0	-	PAYMENT PROCESS	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CATTLE CRUSH AT NASURET-ALALE WARD	ALALE			1,700,000	1,700,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CATTLE CRUSH AT KPOMOT VILLAGE-ALALE WARD	ALALE			1,700,000	1,700,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CATTLE CRUSH AT KOLEULEWUI-ALALE WARD	ALALE				-					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF ACCARICIDES - BATEI WARD	BATEI				1,000,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	RENOVATION OF YWALATEKE CATTLE DIP- CHEPARERIA WARD	CHEPARERIA			700,000	700,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	RENOVATION OF CATTLE DIP AT ROTIN-CHEPARERIA WARD	CHEPARERIA			500,000	500,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF ACARICIDE FOR CATTLE DIP IN CHEPARERIA WARD	CHEPARERIA			-	2,000,000	0	-	AT REQUISITION STAGE	GOK	

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF SPRAY PUMPS AND ARCARICIDES-ENDUGH WARD	ENDUGH			2,900,000	2,900,000	0	-	AWARDED	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF ACARICIDES KAPCHOK WARD	KAPCHOK			500,000	700,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF KNAPSACK SPRAY PUMPS- KAPCHOK WARD	KAPCHOK			1,000,000	1,000,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	COMPLETION OF LOKWANTUKE CATTLE DIP - KAPENGURIA WARD	KAPENGURIA			200,000	200,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF METALLIC CRUSH AT LOLEPON- KIWAWA WARD	KIWAWA			1,300,000	1,300,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF ACARICIDE IN KIWAWA WARD - KIWAWA WARD	KIWAWA			1,000,000	1,000,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CATTLE CRUSH AT KALAS IN KRIMTI - KODICH WARD	KODICH			1,500,000	1,500,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF ACARICIDE FOR CATTLE DIPS-KODICH WARD	KODICH				-					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	SUPPLY OF ARCARICIDES IN KODICH WARD -KODICH WARD	KODICH			1,500,000	1,500,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF GOATS TO 50 HOUSEHOLDS AT LOKICHAR LOCATION - KODICH WARD	KODICH			2,000,000	2,000,000	0	-	AWARDED	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF GOATS TO 50 HOUSEHOLDS AT KODICH&CHERANGAN-KODICH WARD	KODICH			2,000,000	2,000,000	0	-	AT REQUISITION STAGE	GOK	

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CATTLE DIP AT KAPTUM-LELAN WARD	LELAN			1,988,000	1,988,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	RENOVATION OF KAROKONY CATTLE DIP-LELAN WARD	LELAN			350,000	350,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	RENOVATION OF KOROSION CATTLES DIP-LELAN WARD	LELAN			350,000	350,000	0	-	BOQ NOT YET READY	GOK	
ssAGRICULTURE, RURAL AND URBAN DEVELOPMENT	COMPLETION OF CHEPKONO CATTLE DIP-LELAN WARD	LELAN			1,000,000	-					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF LAND FOR CHEPKONO CATTLE DIP -LELAN WARD	LELAN				1,000,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF ACCARICIDES - LELAN WARD	LELAN			2,300,000	2,200,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	REPAIR OF KOKWO PTORIR CATLE DIP-LOMUT WARD	LOMUT			1,000,000	1,000,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF KNAPSACK SPRAYERS -LOMUT WARD	LOMUT			1,000,000	1,000,000	0	-	AWARDED	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF ACARICIDE -LOMUT WARD	LOMUT			1,000,000	1,000,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF ACCARICIDES - RIWO WARD	RIWO			2,500,000	2,500,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF VACCINES - RIWO WARD	RIWO			1,000,000	1,000,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF IMPROVED GOATS BREED - RIWO WARD	RIWO			1,000,000	1,000,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	SUPPLY OF ACARACIDES -SEKKER WARD	SEKKER			1,000,000	-					

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF ACARICIDES - SOOK WARD	SOOK			2,500,000	2,500,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF VACCINES - SOOK WARD	SOOK			2,000,000	2,000,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF CATTLE CRUSH AT SHONGEN VILLAGE - SUAM WARD	SUAM			1,300,000	1,300,000	0	-	BOQ NOT YET READY	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF GALLA GOATS - SUAM WARD	SUAM			700,000	700,000	0	-	AT REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF ACARICIDE FOR CATTLE DIPS -TAPACH WARD	TAPACH			1,500,000	1,500,000	0	-	AT REQUISITION STAGE	GOK	

Agriculture Section

SECTOR	PROJECT NAME	WARD	CONTRACTOR	CONTRACT SUM	APPROVED ESTIMATES FY 2023/2024	FY 2023/2024 SUPPLEMENTARY 1 BUDGET ESTIMATES	AMOUNT PAID TO DATE	CONTRACT VARIATIONS	STATUS	SOURCE OF FUNDING	REMARKS
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	EMERGENCY LOCUST RESPONSE PROJECT				131,007,244	131,007,244					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	EMERGENCY LOCUST RESPONSE PROJECT(COUNTY CONTRIBUTION)					10,000,000					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	KENYA CLIMATE SMART AGRICULTURE PROJECT(KCSAP)-DONOR FUND COUNTY CONTRIBUTION				4,500,000	4,500,000					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	KENYA CLIMATE SMART AGRICULTURE PROJECT(KCSAP)				90,000,000	-					

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF STORE AT MIFUGO/KILIMO HOUSE						-					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	TAMUGH IRRIGATION PROJECT						-					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	RENOVATION OF SHOWGROUND					-	-					
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	COMPLETION OF STORE	NIL	NIL	NIL	2,500,000	2,500,000	NIL	NIL	REQ UISIT ION STAG E	GOK		
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF OFFICE GENERATOR	NIL	NIL	NIL	3,000,000	3,000,000	NIL	NIL	REQ UISIT ION STAG E	GOK		
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF MAIZE SEEDS FOR DISTRIBUTION THROUGHOUT THE COUNTY	NIL	NIL	NIL	80,000,000	60,000,000	NIL	NIL	REQ UISIT ION STAG E	GOK		
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF CERTIFIED MAIZE SEEDS(PENDING BILL TO KENYA SEED COMPANY PART PAYMENT)	NIL	NIL	NIL	30,000,000	30,000,000	NIL	NIL	REQ UISIT ION STAG E	GOK		
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF MANGO SEEDLINGS	H/Q UAR TERS	TORON TO AGENC IES LIMITE D	2,397,6 00	4,800,000	5,400,000	NIL	NIL	AWA RDE D	GOK		
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF COFFEE SEEDLINGS	H/Q UAR TERS	OPEQU E GENER AL ENTER PRISES	1,500,0 00	3,000,000	4,500,000	NIL	NIL	AWA RDE D	GOK		
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF MACADAMIA NUT SEEDLINGS	H/Q UAR TERS	KELIM AK AGENC IES	749,25 0	1,500,000	3,750,000	NIL	NIL	AWA RED	GOK		

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF AVOCADO SEEDLINGS	H/Q UAR TERS	KELIM AK AGENC IES	1,748,000	3,500,000	4,750,000	NIL	NIL	AW ARE D	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	DEVELOPMENT OF SEED NURSERIES	H/Q UAR TERS	NIL	NIL	3,700,000	5,600,000	NIL	NIL	E-SOUR CING	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF ONIONS SEEDLINGS	H/Q UAR TERS	NIL	NIL		2,500,000	NIL	NIL	REQ UISIT ION	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY CERTIFIED SEEDS 1,100 VULNERABLE HOUSEHOLDS -ALALE WARD	ALA LE	-	-	1,000,000		-	-		GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF KNAPSACK SPRAY PUMPS TO FARMERS IN BATEI WARD- BATEI WARD	BAT EI	NIL	NIL		2,000,000	NIL	NIL	REQ UISIT ION	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS-ENDUGH WARD	END UGH	TAPAS HAAK CONTR ACTOR S	1,998,000	2,000,000	2,000,000	NIL	NIL	AWA RDE D	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF GENERATORS TO FARMERS- ENDUGH WARD	END UGH	MAMO RIL ENTER PRISES	1,999,800	2,000,000	2,000,000	NIL	NIL	AWA RDE D	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF MANGO SEEDLINGS - KAPCHOK WARD	KAP CHO K	NIL	NIL	1,000,000	1,000,000	NIL	NIL	REQ UISIT ION STAG E	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF SPRAY PUMPS - KACHOK WARD	KAP CHO K	NIL	NIL		2,000,000			REQ UISIT ION STAG E	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF MANGO SEEDLINGS CHEMWOCHOI LOCATION - KAPENGURIA WARD	KAP ENG URIA	NIL		1,000,000	1,000,000			REQ UISIT ION STAG E	GOK	

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF MAIZE SEEDS - KASEI WARD	KASEI	MAMORIL ENTERPRISES LTD	1,999,995	2,000,000	2,000,000	NIL	NIL	AWARDED	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS- KODICH WARD	KODICH	NASHLIN ENTERPRISE LIMITED	3,000,000	3,000,000	3,000,000	NIL	NIL	AWARDED	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF GENERATOR TO FARMERS ALONG SUAM RIVER - KODICH WARD	KODICH	KORENYO COMPANY LIMITED	1,498,750	1,500,000	1,500,000	NIL	NIL	AWARDED	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF ONION SEEDS - LELAN WARD	LELAN	NIL	NIL	500,000	500,000	NIL	NIL	REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	CONSTRUCTION OF KAMWOTOGH FARROW-LOMUT WARD	LOMUT	NIL	NIL	500,000	500,000	NIL	NIL	REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	REPAIR OF APULIA FARROW -LOMUT WARD	LOMUT	NIL	NIL	500,000	500,000	NIL	NIL	REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASING OF HIGH-VOLTAGE GENERATORS AND WATER PIPES TO FARMERS IN AMOLEM-MASOL WARD	MASOL	NIL	NIL	2,500,000	2,400,000	NIL	NIL	REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASING & SUPPLYING OF HIGH-VOLTAGE GENERATORS TO FARMERS ALONG KERIO RIVER IN CHEPSENUM SUB-LOCATION- MASOL WARD	MASOL	NIL	NIL	2,500,000	2,400,000	NIL	NIL	REQUISITION STAGE	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE & SUPPLYING OF WATER PUMPS AND PIPES FOR FARMERS OF AKIRIAMET ALONG	MASOL	NIL	NIL	2,500,000	2,400,000	NIL	NIL	REQUISITION STAGE	GOK	

	RIVER MALMALTU-MASOL WARD										
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF CHAIN-LINK MATERIALS FOR KITCHEN GARDENS-MNAGEI WARD	MNAGEI	NIL	NIL	3,000,000	3,000,000	NIL	NIL	REQ UISIT ION STAG E	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF KNAPSACK SPRAYERS -RIWO WARD	RIWO	NIL	NIL	2,000,000	2,000,000	NIL	NIL		GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF CERTIFIED SEEDS (ONIONS AND TOMATOES)-SEKKER WARD	SEKKER	NIL	NIL	1,000,000	1,000,000	NIL	NIL	REQ UISIT ION STAG E	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF GENERATORS FOR FARMERS AT ORWA - SEKERR	SEKKER	NIL	NIL		500,000	NIL	NIL	REQ UISIT ION STAG E	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE OF MANGO SEEDLINGS -SOOK WARD	SOOK	OPEQUE GENERAL ENTER PRISES	999,200	1,000,000	1,000,000	NIL	NIL	AWA RDE D	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF KNAPSACKS - SOOK WARD	SOOK	TORON TO AGENC IES LIMITE D	2,499,375	2,500,000	2,500,000	NIL	NIL	AWA RDE D	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF CERTIFIED MAIZE SEEDS - SUAM WARD	SUAM	NIL	NIL	500,000	-	NIL	NIL	REQ UISIT ION STAG E	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF CHAIN LINK MATERIALS FOR VEGETABLES GARDENS AT KATUPEROT, LOTELEMOI, CHESKIRIO AND LOKARKAR - SUAM WARD	SUAM	NIL	NIL	1,000,000	700,000	NIL	NIL	REQ UISIT ION STAG E	GOK	

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF CERTIFIED ONION SEEDS TO FARMERS GROUPS- TAPACH WARD	TAPACH	NIL	NIL	1,500,000	1,500,000	NIL	NIL	REQ UISIT ION STAG E	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	REPAIR OF IPEET FURROW -WEIWEI WARD	WEIWEI			500,000	-	NIL	NIL	REQ UISIT ION STAG E	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	PURCHASE AND SUPPLY OF ONIONS SEEDLINGS TO FARMERS IN WEIWEI WARD -WEIWEI WARD	WEIWEI	NIL	NIL	2,020,000	1,000,000	NIL	NIL	REQ UISIT ION STAG E	GOK	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	REPAIR OF INTAKE AT MREL WATER FURROW- WEIWEI WARD	WEIWEI	NIL	NIL	1,000,000	1,000,000	NIL	NIL	REQ UISIT ION STAG E	GOK	

Table 10: Trade, Energy, Industry, Investment and Cooperative Projects Implementation Status

Project Name	Ward	Contractor	Contract Sum	Approved Estimates Fy 2023/2024	Fy 2023/2024 Supplementary 1 Budget Estimates	Amount Paid To Date	Contract Variations	Status	Source Of Funding	Remarks
Construction Of Modern Toilet At Trade Office	HQTS			3,000,000	3,000,000			On-going	GOK	Procurement stage
Proposed Construction Of Legal Metrology Lab	HQTS			7,000,000	-				GOK	
County Contribution For Proposed Establishment Of Industrial Parks And Aggregation Centres				50,000,000	-				GOK	
Prefeasibility Study For Proposed Establishment Of Industrial Parks And Aggregation Centres					15,000,000			On-going	GOK	Procurement stage
Construction Of West Pokot County Mango Processing Plant At Lomut - Toilet Block, Flooring, Painting	Lomut				2,000,000			On-going	GOK	Procurement stage

Construction Of West Pokot County Mango Processing Plant At Lomut - Toilet Block	Lomut				3,000,000			On-going	GOK	Procurement stage
Completion Of West Pokot Milk Processing Plant - Water Supply	Lelan				3,000,000			On-going	GOK	Procurement stage
Renovation Of Trade And Cooperative Cooperative Offices	HQTS				1,500,000			On-going	GOK	Procurement stage
Construction Of Motor Vehicle Shade At Cooperative Office	HQTS				1,000,000			On-going	GOK	Procurement stage
Completion Of Fencing Of Milk Processing Plant - Lelan Ward	Lelan				1,500,000			On-going	GOK	On- going
Construction Of West Pokot County Milk Processing Plant At Lelan - Electrical Connectivity,	Lelan				1,000,000			On-going	GOK	On- going
Purchase Of Land For Kamelei Market -Roll Over	Tapach				2,400,000			On-going	GOK	On- going
Purchase Of Murkwijit Cooling Plant	Mnagei				500,000			On-going	GOK	On- going
Purchase Of Land For Kacheliba Market (Pending Bill)	Suam			500,000	500,000			Complete	GOK	Pending Bill
Proposed Construction Of Boda Boda Shade At Sigor(Pending Bill)	Weiwei			499,999	499,999			Complete	GOK	Pending Bill
Construction Of Market Shade At Serewo Market - Riwo Ward(Roll Over)	Riwo			-	999,943			Complete	GOK	Pending Bill
Installation Of Street Lights At Makutano-Mnagei Ward (Roll Over)	Mnagei			-	621,000			On-going	GOK	On-going
Instalation Of Street Lights At Orolwo And Karameri -Kodich Ward	Kodich			-	1,000,000			On-going	GOK	Procurement stage

Purchase Of Land For Fresh Produce Market- Kodich Ward	Kodich				1,500,000			Not yet started	GOK	Procurement stage
Capital Transfers To Individuals And Households -Support To Kamketo Bee Keepers Cooperative Society Ltd - Kasei Ward	Kasei			1,000,000	1,000,000			Not yet started	GOK	Procurement stage
Construction Of Boda Boda Shed At Lowois In Kiwawa Ward	Kiwawa			500,000	500,000			Not yet started	GOK	Procurement stage
Construction Of Boda Boda Shed At Marich In Sekker Ward	Sekerr			600,000	600,000			Not yet started	GOK	Procurement stage
Support To Siyoi Dairy Cooperative Society - Siyoi Ward	Siyoi				500,000			Not yet started	GOK	Procurement stage
Purchase Of Land For Tamugh Market In Sook Ward	Sook			1,000,000	1,000,000			Not yet started	GOK	Procurement stage
Construction Of Bodaboda Shed At Nakuyen Trading Centre - Suam Ward	Suam			500,000	500,000			Not yet started	GOK	Procurement stage
Construction Of Bodaboda Shed At Morwongor Trading Centre - Suam Ward	Suam			500,000	500,000			Not yet started	GOK	Procurement stage
Capital Transfers To Non-Profit Organisation And Associations - Support To Narii Fcs Ltd Kaporowo Coffee Farmers -Tapach Ward	Tapach			500,000	500,000			Not yet started	GOK	Procurement stage
Capital Transfers to Non-Profit Organisation And Associations - Construction of Milk Cooling Plant At Sondany Fcs Ltd -Tapach Ward	Tapach			500,000	500,000			Not yet started	GOK	Procurement stage
Capital Transfers to Non-Profit Organisation And Associations - Construction Of Milk	Tapach			500,000	500,000			Not yet started	GOK	Procurement stage

Cooling Plant at Ptop Fcs Ltd -Tapach Ward										
Capital Transfers To Non-Profit Organization And Associations - Completion of Sokale Fcs Ltd Milk Cooling Plant -Tapach Ward	Tapach			500,000	500,000			Not yet started	GOK	Procurement stage
Completion and Operationalization of Tapach Fcs Ltd Cooling Plant for Milk -Tapach Ward	Tapach			500,000	500,000			Not yet started	GOK	Procurement stage

Table 11: Lands, Housing, Physical Planning and Urban Development Projects Implementation Status

Sector	Project Name	Project Location/ward	Contract Sum	Budget Allocation FY 2023/24 (Kshs.)	Amount Paid To Date (Kshs.)	Contract Variations (Kshs.)	Implementation Status (%)	Source Of Funding	Remarks
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Construction of parking/paving of fire station (Installation of Gabbros)	Kapenguria		9,200,000		-		CG	At procurement stage
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Maintainace of drainage works within Kapenguria Municipality	Mnagei/ Kapenguria		800,000	-	-		CG	At Procurement stage
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Kenya Urban Support Programme	Kapenguria		40,000,000.00				KUSP	A waiting disbursement of funds d from world bank
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Constructional of recreational park at Makutano,	Kapenguria	17,559250	17,559,250	15,898,766		98%	KUSP	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Installation of Solar Street lights and	Kapenguria	4,500,000	500,000	500,000		100%	KUSP	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	feasibility study	Kapenguria	500,000	500,000	500,000		100%	KUSP	
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Purchase of transformer at Amarel Village,Notutu,Kalukuna and Tuwit	Kapchok ward		1,000,000	-	-		CG	At Procurement stage

AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Construction of Toilet at Naruoro	Alale ward		500,000	-			CG	At Procurement stage
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Installation of street light in towns estate	Mnagei		1,000,000				CG	At Procurement stage
AGRICULTURE, RURAL AND URBAN DEVELOPMENT	Completion of Toilet at Makutano Soko	Kapenguria		200,000				CG	At Procurement stage

Table 12: Water, Environment, Natural Resources and Climate Change Projects Implementation Status

SECTOR	PROJECT NAME	WARD	CONTRACTOR	CONTRACT SUM	BUDGET ESTIMATES FY 2023-2024	AMOUNT PAID TO DATE	CONTRACT VARIATIONS	STATUS	SOURCE OF FUNDING	REMARKS
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Fencing of County Water HQ office	Kapenguria	-		748,000.00			Requisition stage	GOK	Payments ongoing
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	ALALE GRAVITY WATER SUPPLY PROJECT(ROLL OVER)	Alale	-		1,406,624.00			New Purchase orders has been generated	GOK	Payments ongoing
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	EMPOHAT-POROWO WATER SUPPLY PROJECT(ROLL OVER)	Siyoi	-		4,997,483.50			New Purchase orders has been generated	GOK	Payments ongoing
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SIGOR GRAVITY WATER SUPPLY PROJECT(ROLL OVER)	Sigor	-		14,000,000.00			New Purchase orders has been generated	GOK	Payments ongoing

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COUNTY CLIMATE CHANGE	Department	-		4,252,000.00			Not yet done reallocation	GOK	To be reallocated to CCCF Account
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF BOREHOLE REPAIR MATERIALS FOR SIGOR SUB COUNTY	Sigor	-		3,000,000.00			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF BOREHOLE REPAIR MATERIALS FOR NORTH POKOT	Alale	-		3,000,000.00			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING, TEST-PUMPING, WATER QUALITY ANALYSIS AND LICENSING BY WRA OF LOTINYI VILLAGE IN MORPUS-BATEI WARD	Batei	-		2,100,000.00			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KAPILAT – TORION – NYARPAT WATER PROJECT IN TAPACH WARD	Tapach	-		4,000,000.00			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KAMASAT WATER PROJECT IN WEI WEI AND TAPACH WARD	Weiwei	-		3,000,000.00			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COMPLETION OF KAPKORIS-MAKUTANO WATER SUPPLY	Mnagei	-		-			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE IN KAIWOW - KAPENGURIA WARD	Kapenguria	-		2,100,000.00			Requisition stage	GOK	Procurement process has started

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	MTEMBUR KITELAKAPEL WATER PROJECT IN MNAGEI AND RIWO WARD - COUNTY COUNERPART FUNDING	Riwo	-		7,900,000.00			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF TANKS(5000ltrs) FOR SCHOOLS IN CHEPTULEL,MASOL AND PORKOYO LOCATION	Lomut, Masol, Sekerr	-		1,500,000.00			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASING LAND(PLOTS) FOR WATER TANK IN KAIWOW-KAPENGURIA WARD	Kapenguria	-		4,000,000.00			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	RAISING OF BAMBOO SEEDLINGS AT OFFICE TREE NURSERY	Dept	-		300,000.00			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF CERTIFIED TREE SEEDS FOR COUNTY TREE NURSERIES AND SUPPORT 100 YOUTH AND WOMEN GROUPS	Dept	KOQMA HOLDINGS LTD	199850	200,000.00	0	0	supplied	GOK	To be paid
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASING OF POTTING TUBES TO SUPPORT TREE NURSERIES AND FOR YOUTH, WOMEN, & GREEN CHAMPION GROUPS	Dept	KOQMA HOLDINGS LTD	499,900	500,000.00	0	0	SUPPLIED	GOK	To be paid
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS AND DISTRIBUTED TO FARMERS IN POKOT SOUTH SUB-COUNTY	Dept	-		1,400,000.00			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS AND DISTRIBUTED TO FARMERS IN WEST POKOT SUB-COUNTY	Dept	-		900,000.00			Requisition stage	GOK	Procurement process has started

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS AND DISTRIBUTED TO FARMERS IN POKOT CENTRAL SUB-COUNTY	Dept	-		900,000.00			Requisition stage	GOK	Procurement process has started
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COUNTY CONTRIBUTION FOR CLIMATE CHANGE FUND	Dept	CCU		7,500,000.00			Not Yet started	GOK and Donor	
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	FLLOCA-CCIS GRANTS	Dept	CCU		22,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF KAMARILTO SOLAR POWERED - Alale Ward	Alale	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered -Kasitot- Alale Ward	Alale	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered -Kapsinia, Chepareria Ward	Chepareria	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered at Kasau, Nakwijit - Endugh Ward	Endugh	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of borehole repair materials for Kapchok Ward	Kapchok	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending

										release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered -Cheptumot-Kapchok Ward	Kapchok	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered, smat tap installed at Kamketo - Kasei Ward	Kasei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of borehole repair materials for Kiwawa Ward	Kiwawa	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered -Cheporon-Kiwawa Ward	Kiwawa	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of borehole repair materials for Kodich Ward	Kodich	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered and distribution at Surumben - Masol Ward	Masol	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered AT, TOTUM Secondary and Primary School- MNAGEI WARD	Mnagei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered and distribution at Katukmwok Village - Riwo Ward	Riwo	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Solarization of Nasolot Borehole-Sekerr Ward	Seker	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered and distribution at Jerusalem Girls - Sook Ward	Sook	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of borehole repair materials for Suam Ward	Suam	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Installation of Borehole with Solar Power and distribution at Kases ECDE- Suam Ward	Suam	-	-	4,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Drilling and Installation of Borehole at Ortum Boys Seconadry School	Batei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Boreholes hydrologically surveyed, licensed, Drilled, Test-pumped, Water Quality tested, Solar powered -Lulunga- Kodich Ward	Kodich	-	-	3,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Lelan Ward and distribute to youth groups, Women Groups and Institutions	Lelan	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Batei Ward and distribute to youth groups, Women Groups and Institutions	Batei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Kapenguria Ward and distribute to youth groups, Women Groups and Institutions	Kapenguria	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Establishment of Tree Nursery- at Chepkonbdol-Sekerr Ward	Sekerr	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Siyoi Ward and distribute to youth groups, Women Groups and Institutions	Siyoi	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase of Tree Seedlings , Certified Seeds, Potting Tubes for Tapach Ward and distribute to youth groups, Women Groups and Institutions	Tapach	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and Distribution of Water Tanks to institutions-All Wards	All Wards	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and distribution of Range Cubes animal feeds to Vulnerable Wards to Drought	Drought stricken wards	-	-	4,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Establishment of Bamboo and Indigenous Tree Nursery in CCU Office Headquarters	Dept	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Construction of Forest Guards Houses and Watch Tower - Kamatira and Penon Florests	Lelan, Chepareri a, Kapenguri a	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Protection of Ten Water Springs	Ten Wards	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and Distribution of Mango Seedlings and Onion Seeds to farmers-Lomut Ward	Lomut	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and Distribution of Mango Seedlings and Onion Seeds to farmers-Weiwei Ward	Weiwei	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Installation of Weather Station at CCU Headquarters	CCU	-	-	2,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and Distribution of Solar Panels to Vulnerable Households and Manyattas	Some wards	-	-	5,000,000.00			Not Yet started	GOK and Donor	BQs Preparation ongoing pending release of FLLoCA Funds
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT NAGWOILAP VILLAGE - ALALE WAR	Alale			2,000,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REHABILITATION OF KATICH BOREHOLE-ALALE WARD	Alale			850,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALATION OF KAPANYIRIT BOREHOLE - KAPCHOK WARD	Kaochok			500,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF APLIEP SOLAR BOREHOLE-KIWAWA WARD	Kiwawa			1,000,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF CHEPORON BOREHOLE - KIWAWA WARD (ROLLOVER)	Kiwawa			2,000,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF LUTUPOI WATER INTAKE AND WATER TANK-LELAN WARD	Lelan			500,000.00			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	Purchase and Supply of Water Tank for MANIAN PRIMARY SCHOOL 10,000Ltrs-LELAN WARD(ROLLOVER)	Lelan			100,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT LOCHIO-RIWO WARD	Riwo			2,000,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SPRING PROTECTION AT BAPTIST AREA -MNAGEI WARD	Mnagei			499,900.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REHABILITATION OF ORWA WATER PROJECT - SEKERR	Sekerr			500,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KONGOT TREE NURSERY - SOOK WARD	Sook			500,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KACHAMBILWA SUB-SURFACE DAM-RIWO WARD	Riwo			600,000.00			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF KATUKURI BOREHOLE -ALALE WARD	Alale			1,200,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALLATION OF SOLAR AT NAGWOILAP BOREHOLE - ALALE WARD	Alale			2,200,000			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF LOKITONYALA SOLAR BOREHOLE AND PURCHASE OF 10,000 ltrs WATER TANK - ALALE WARD	Alale			500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF KAMURUNYANG SOLAR BOREHOLE - ALALE WARD	Alale			400,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SOLAR INSTALLATION AT CHEPOSEKOGH BOREHOLE-ALALE WARD	Alale			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF BOREHOLES(LOLEPON,LOD ONY,NAUYAPONG 1 & 2,ORON AND KAPTUKEN)-ALALE WARD	Alale			500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR AND FENCING AT AKIRIAMET BOREHOLE IN-ALALE WARD	Alale			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF REMOI BOREHOLE-ALALE WARD	Alale			700,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE NAGWOILAP-ALALE WARD	Alale			-			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF WATER TANKS IN SUPPORT OF 50 HOUSEHOLDS-ALALE WARD	Alale			1,000,000			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF TREE SEEDLINGS FROM CHEMNGOROR TREE NURSERY- BATEI WARD	Batei			500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF ORTUM GIRLS PRIMARY BOREHOLE-BATEI WARD	Batei			300,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SUB-SURFACE DAM AT SUKUT- BATEI WARD	Batei			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF 10,000Ltrs HYBRID WATER TANKS ACROSS THE WARD - BATEI WARD	Batei			2,200,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF TREE SEEDINGS TO YOUTH GROUPS AND SCHOOLS- CHEPARERIA WARD	Chepareria			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PLELAKAN PIPING OF WATER KINDO – LILIMARENG TO SCHOOLS-- CHEPARERIA WARD	Chepareria			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF WATER PIPES TO CHEPARERIA WARD - CHEPARERIA WARD	Chepareria			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF METAL WATER TANK FOR KAPKITONY BOREHOLE- CHEPARERIA WARD	Chepareria			800,000			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF LAND FOR DAM SUKAIT CONSTRUCTION--CHEPARERIA WARD	Chepareria			1,200,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF STEN TUNOYO BOREHOLE AND UPGRADE TO SOLAR POWER-ENDUGH WARD	Endugh			-			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF BOREHOLE MATERIALS - ENDUGH WARD	Endugh			1,500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF 12 SOLAR PANELS (275 Watts, Motor, Pump and Tank) - KAPCHOK WARD	Kapchok			1,500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF ABEYON WATER PROJECT AND PIPING TO NAPITIRO DISPENSARY AND NAPITIRO PRI. SCHOOL - KAPCHOK WARD	Kapchok			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF AKOREE BOREHOLE - KAPCHOK WARD	Kapchok			-			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF MADING BOREHOLE - KAPCHOK WARD	Kapchok			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF ATEKER BOREHOLE - KAPCHOK WARD	Kapchok			2,000,000			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF SOLAR PUMP AND CONTROLLERS - KAPCHOK WARD	Kapchok			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING CHEPKECHIR TO SOLAR BORE HOLE - KAPENGURIA WARD	Kapenguria			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BORE HOLE AT KOMOL- KAPENGURIA WARD	Kapenguria			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SUPPLY OF BOREHOLE REPAIR MATERIALS-KASEI WARD	Kasei			-			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF BOREHOLES- KASEI WARD	Kasei			-			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF KASEI BOREHOLE TO SOLAR POWERED -KASEI WARD	Kasei			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SUPPLY OF BOREHOLE DRILLING MATERIALS FOR KONGAI BOREHOLE-KASEI WARD	Kasei			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT KACHARETA- KIWAWA WARD- KIWAWA WARD	Kiwawa			500,000			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT KAINGENY- KIWAWA WARD	KiwawaK iwawa			500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF WASAT AND NAKIRERIT BOREHOLES- KIWAWA WARD	Kiwawa			500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AND INSTALLATION OF HAND PUMP AT NAKUSE - KIWAWA WARD	Kiwawa			2,500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AND INSTALLATION OF HAND PUMP AT KALODEKE- KIWAWA WARD	Kiwawa			2,500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT KAIBONG - KIWAWA WARD	Kiwawa			800,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF LOKICHAR ,NAKWAPUO ,LOMADA,ADADAT BOREHOLE- KODICH WARD	Kodich			600,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT ADADAT -KODICH WARD	Kodich			700,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER PAN AT RERETIANG- KODICH WARD	Kodich			3,000,000			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF OROWO MUSLIM BOREHOLE- KODICH WARD	Kodich			-			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT APRIKI- KODICH WARD	Kodich			2,800,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DESILTING OF OROLWO DAM- KODICH WARD	Kodich			1,500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SAND DAM AT KAPUL RIVER - KODICH WARD	Kodich			700,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	EQUIPING OF LULUNGA BOREHOLE AND PURCHASE OF BOREHOLE REPAIR MATERIALS - KODICH WARD	Kodich			800,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR OF WATER INTAKE AND PIPING PLALANG WATER PROJECT- LELAN WARD	Lelan			700,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF CHEPTORUK-PYAPUS-KAPKAI WATER SUPPLY IN LELAN WARD	Tapach			600,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING WATER TO CHEPUNGON DISPENSARY- LELAN WARD	Lelan			-			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF KACHEPKET WATER SUPPLY-LELAN WARD	Lelan			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PIPPING OF WATER TO CHEPKONO DISPENSARY-LELAN WARD	Lelan			-			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF SONGWO-CHEPAYWAT-KORORA-CHESTA-PARKINO WATER PROJECT -LOMUT WARD	Lomut			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF WATER AT MARANSA-KAUK WATER SUPPLY -LOMUT WARD	Lomut			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF WATER PROJECT AT EMPOGH- KASAMUGH - SUKUK-LOMUT WARD	Lomut			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION AND PIPING OF WATER PROJECT AT CHEMURLOKOTYO-TANYINGWAN-LOMUT WARD	Lomut			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF A WATER TROUGH FOR ANIMALS AT AKULO WATER SPRING- MASOL WARD- MASOL WARD	Masol			-			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	EXTENSION OF PIPED WATER FROM KANGORIA VILLAGE TO ORON ECDE - MASOL WARD	Masol			300,000			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PROCUREMENT OF TREE SEEDLINGS TO FARMERS- MNAGEI WARD	Mnagei			-			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALLATION OF SOLAR PANEL FOR KISHAUNET CENTRE BOREHOLE - MNAGEI WARD	Mnagei			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	KERINGET WATER PIPING PROJECT-MNAGEI WARD	Mnagei			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SUPPLY OF WATER PIPES TO MNAGEI WATER PROJECTS - MNAGEI WARD	Mnagei			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INTAKE PROTECTION WORKS FOR CHEPOSAIT WATER PROJECT - MNAGEI WARD	MnageiMnagei			400,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF BORE HOLE REPAIR TOOLS- MNAGEI WARD	Mnagei			400,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF BOREHOLE MATERIALS- MNAGEI WARD	Mngaei			900,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PROTECTION OF SPRING WATER AT MBOGHOU IN KANGILIKWAN- MNAGEI WARD	Mnagei			400,000			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PIPING OF WATER FROM MAIN BOREHOLE -CENTRE-KAITUKUM -RIWO WARD	Riwo			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	WATER PIPING OF WATER FROM MAIN TO LOKNA CENTRE - RIWO WARD	Riwo			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	WATER PIPING OF WATER FROM THE HILL TO VILLAGE POOLE- RIWO WARD	Riwo			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTIONOF SUBSURFACE DAM NAPWANGITIANG- RIWO WARD	Riwo			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF MONEY MAKER PUMPS - RIWO WARD	Riwo			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF WATER TANKS ACROSS THE WARD - SEKERR WARD	Sekerr			1,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PIPING OF TAMAKARU WATER PROJECT FROM COSATAL TO TAMAKRAU - SEKERR WARD	Sekerr			1,500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COMPLETION OF MTELO - KACHESOIT WATER PROJECT - SEKERR WARD	Sekerr			1,000,000			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	SUPPLY OF TREE SEEDLINGS AND POTTING TUBES TO SUPPORT YOUTH, WOMEN, SCHOOLS AND PWD - SEKERR WARD	Sekerr			1,700,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF A BORE HOLE AT NASOLOT- SEKKER WARD	Sekerr			2,200,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALLATION OF SOLAR PANELS, WATER TANK AND PIPING OF WATER TO KAPCHILA PRIMARY SCHOOL-SIYOI WARD	Siyoi			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	INSTALLATION OF SOLAR PANELS AND PIPING OF WATER TO SIYOI SECONDARY, PRIMARY AND SIYOI CENTRE-SIYOI WARD	Siyoi			2,000,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER INTAKE AT KAIBOS SECONDARY SCHOOL-SIYOI WARD	Siyoi			500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	COMPLETION OF KIPKORINYA WATER PROJECT-SIYOI WARD	Siyoi			-			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER INTAKE AT KWA WANYONYI SPRING IN CHOROK 'A'-SIYOI WARD	Siyoi			500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE OF POTTING TUBES FOR LOPOIN-KASIMOTWO TREE NURSERY -SOOK WARD	Sook			1,500,000			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT KAPTARIN-ASILONG- SUAM WARD	Suam			2,100,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF LOKII- LOSIYWAT BOREHOLE TO SOLAR POWERED-SUAM WARD	Suam			2,300,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF NAKUYEN CENTRE BOREHOLE TO SOLAR POWERED - SUAM WARD	Suam			-			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DRILLING OF BOREHOLE AT KASES ECDE - SUAM WARD	Suam			2,300,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF KOKWOLIKWON -KARON BOREHOLE TO SOLAR POWERED -SUAM WARD	Suam			2,300,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	UPGRADING OF KINGISIA-KOPULIO BOREHOLE TO SOLAR POWERED - SUAM WARD	Suam			2,300,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND DISTRIBUTION OF TREE SEEDLINGS TO FARMERS FROM PTOP TAPASS CULTURAL GROUP TREE NURSARY,NYARKULIAN YOUTH GROUP TREE NURSARY ,KAIPAWIS ELITE YOUTH GROUP TREE NURSERY-TAPACH WARD	Tapach			2,000,000			Not started	GOK	BQs being prepared

ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	CONSTRUCTION OF WATER SUPPLY TO TAPACH HEALTH FACILITY, TAPACH SECONDARY SCHOOL, TAPACH PRIMARY AND TAPACH MARKET -TAPACH WARD	Tapach				1,500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	PURCHASE AND SUPPLY OF WATER PIPES TO ROSOMA WATER PROJECT, ST. PADUA SINA SECONDARY SCHOOL AND LULWOI ECDE WATER PROJECT-TAPACH WARD	Suam				2,500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	REPAIR AND MAINTAINANCE OF PIPED WATER AT LUTUPOGH-TAKAR DISPENSARY-WEIWEI WARD	Weiwei				500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	FENCING AND CONSTRUCTION OF WATER TROUGH AT SOKOPET WATER POINT -WEIWEI WARD	Weiwei				500,000			Not started	GOK	BQs being prepared
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES	DESILTING AND FENCING OF POGHOGH WATER POINT -WEIWEI WARD	weiwei				500,000			Not started	GOK	BQs being prepared

Table 13: Youths Affairs, Sports, Tourism, Culture and Social Services Projects Implementation Status

SECTOR	PROJECT NAME	WARD	CONTRACTOR	CONTRACT SUM	APPROVED ESTIMATE S FY 2023/2024	FY 2023/2024 SUPPLEMENTARY 1 BUDGET ESTIMATES	AMOUNT PAID TO DATE	CONTRACT VARIATIONS	STATUS	SOURCE OF FUNDING	REMARKS
SOCIAL PROTECTION CULTURE AND	CONSTRUCTION OF PKOPOCH TOURISM AND HOSPITALITY CENTRE				38,967,000.00	20,000,000.00	0	NONE	TO BE IMPLEMENTED	CGWP	TO START ON 3 RD QUARTER

RECREATION	(PROTECTION WORKS ONGOING PROJECT)											
SOCIAL PROTECTION CULTURE AND RECREATION	CONSTRUCTION OF BUS/CAR SHADE AT TOURISM OFFICE					2,000,000.00		0	NONE	TO BE IMPLEMENTED	CGWP	TO START ON 3 RD QUARTER
SOCIAL PROTECTION CULTURE AND RECREATION	OPERATIONALIZATION OF KAPTABUK HIGH ALTITUDE TRAINING CAMP	LELAN			5,000,000.00	5,000,000.00		0	NONE	TO BE IMPLEMENTED	CGWP	TO START ON 3 RD QUARTER
SOCIAL PROTECTION CULTURE AND RECREATION	RENOVATION OF MAKUTANO STADIUM				5,000,000.00	5,000,000.00		0	NONE	ONGOING	CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	SUPPLY AND DELIVERY OF USHANGA TO SUPPORT USHANGA GROUPS - ALALE	ALALE				499,828.00		0	NONE	ONGOING	CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	COMPLETION OF BEADS SHADE FOR USHANGA WOMEN-CHEPARERIA WARD	CHEPARERIA				500,000.00		0	NONE	ONGOING	CGWP	AWARDED (ROLLOVER)
SOCIAL PROTECTION CULTURE AND RECREATION	COMPLETION OF SUBUKWO FIELD-BATEI WARD	BATEI			1,000,000.00	1,000,000		0	NONE	TO BE IMPLEMENTED	CGWP	TO START ON 3 RD QUARTER

SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE OF IRON SHEETS TO SUPPORT 100 HOUSEHOLDS-ALALE WARD	ALALE			2,500,000.00	2,500,000	0	NONE	ONGOING		CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE AND SUPPLY OF TRADITIONAL ATTIRE TO CHIPAGH-BATEI WARD	BATEI			300,000.00	300,000	0	NONE	ONGOING		CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	SUPPORT USHANGAA INNITIAVE TO NEEMA WOMEM GROUP - BATEI WARD	BATEI			300,000.00	300,000	0	NONE	TO BE IMPLEMENTED		CGWP	TO START ON 3 RD QUARTER
SOCIAL PROTECTION CULTURE AND RECREATION	FENCING AND LEVELLING OF KAMKETO FIELD-KASEI WARD	KASEI			1,500,000.00	1,500,000	0	NONE	TO BE IMPLEMENTED		CGWP	TO START ON 3 RD QUARTER
SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE OF IRON SHEETS FOR WOMEN GROUPS-KASEI WARD	KASEI			3,000,000.00	3,000,000	0	NONE	ONGOING		CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	SUPPLY OF IRON SHEET TO 150 HOUSEHOLDS - KODICH WARD	KODICH			1,500,000.00	1,300,000	0	NONE	TO BE IMPLEMENTED		CGWP	TO START ON 3 RD QUARTER
SOCIAL PROTECTION CULTURE AND RECREATION	FIELD LEVELLING AT KOPOSES CULTURAL CENTRE-LOMUT WARD	LOMUT			1,000,000.00	1,000,000	0	NONE	TO BE IMPLEMENTED		CGWP	TO START ON 3 RD QUARTER

SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE OF IRON SHEETS FOR VULNERABLE FAMILIES - LOMUT WARD	LOMUT			1,000,000.00	1,000,000	0	NONE	ONGOING	CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASING & SUPPLYING OF 3 M IRON SHEETS TO RESIDENTS OF MASOL - MASOL WARD	MASOL			2,000,000.00	3,000,000	0	NONE	ONGOING	CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE FOR SPORTS EQUIPMENT FOR RIWO WARD	RIWO				1,000,000	0	NONE	ONGOING	CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE AND SUPPLY OF IRONSHEETS - RIWO WARD	RIWO			500,000.00	500,000	0	NONE	ONGOING	CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE AND SUPPLY OF IRON SHEETS (ONDOA NYASI INITIATIVE)-SEKKER WARD	SEKERR			2,000,000.00	3,000,000	0	NONE	ONGOING	CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	SUPPORT OF USHANGAA INITIATIVE-SEKKER WARD	SEKERR			1,000,000.00	1,000,000	0	NONE	ONGOING	CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE OF IRON SHEETS FOR KAPCHOK WARD	KAPCHOK				1,000,000	0	NONE	TO BE IMPLEMENTED	CGWP	TO START ON 3 RD QUARTER

SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE OF LORWAS TO WOMEN GROUPS IN SEKERR WARD- SEKERR WARD	SEKERR				1,000,000	0	NONE	TO BE IMPLEMENTED	CGWP	TO START ON 3 RD QUARTER
SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE AND SUPPLY OF SPORTS EQUIPMENTS- SIYOI WARD	SIYOI			2,000,000.00	2,000,000	0	NONE	ONGOING	CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	FIELD LEVELING AT ST. CATHERINE GIRLS SEC SCHOOL - SOOK WARD	SOOK			1,000,000.00	1,000,000	0	NONE	ONGOING	CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	FIELD LEVELING AT TAMUGH PRIMARY SCHOOL - SOOK WARD	SOOK			1,000,000.00	1,000,000	0	NONE	ONGOING	CGWP	REQUISITION STAGE
SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE AND SUPPLY OF IRONSHEETS - SOOK WARD	SOOK				2,000,000	0	NONE	TO BE IMPLEMENTED	CGWP	TO START ON 3 RD QUARTER
SOCIAL PROTECTION CULTURE AND RECREATION	PURCHASE AND SUPPLY OF IRON SHEETS FOR OLD AGED AND DISADANTAGED IN THE SOCIETY-SUAM WARD	SUAM			2,000,000.00	2,000,000	0	NONE	ONGOING	CGWP	REQUISITION STAGE

Table 14: County Assembly Projects Implementation Status

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
	Construction of Residential Building(Speaker's Residence)	HQ		63,000,000	200,000					Pending
	Construction of New County Assembly	HQ		362,000,000	1,600,000					Ongoing
	County Assembly Restaurant	HQ		36,000,000	200,000					Stalled
	Purchase of one (1) Motor vehicle	HQ			11,666,161					
	Equiping of New County Assembly	HQ			56,442,172					
	Purchase of Multimedia Mordern County Assembly Building	HQ			34,489,000					
	Purchase and installation of Lift Mordern County Assembly Building	HQ			1,414,760					
	Purchase of Generator- Mordern County Assembly Building	HQ			9,900,000					

Table 15: County Public Service Management, ICT and Decentralized Units Projects Implementation Status

SECTOR	PROJECT NAME	PROJECT LOCATION (WARD)	CONTRACTOR	CONTRACT SUM (KSHS)	BUDGET (KSHS)	AMOUNT PAID TO DATE (KSHS)	CONTRACT VARIATIONS	IMPLEMENTATION STATUS (%)	SOURCE OF FUNDING	REMARKS
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS	NETWORKING OF COUNTY ROADS HEADQUARTERS OFFICE (UJENZI HOUSE)				2,500,000	0.0	None	20%	CGWP	Procurement processes ongoing

PUBLIC ADMINISTRATION AND INTERGOVERNME NTAL RELATIONS	ERP OPERATIONALIZ ATION (HRM, ASSET MANAGEMENT MODULES)				2,500,000	0.0	None	25%	CGWP	Automati on of records ongoing
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